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REPORT OF THE PRESIDENT

## UnIVERSITY OF MASSACHUSETIS

## 1960



## REPORT OF THE PRESIDENT

## University of Massachusetts

## AMHERST, MASSACHUSETTS



## 1960



Dr. John W. Lederle, President

It is a privilege to present this Annual Report of developments at the University of Massachusetts. The Report this year consists of two parts: 1) The inaugural address which I delivered upon being installed as the University's fifteenth President, and 2) a brief account of important University activities, many of which took place before I entered upon my duties in September, 1960. I have included my inaugural address only because a number of persons have expressed the strong feeling that, since the talk contains elements of educational philosophy, it should reach a wider audience. It is my hope, then, that the Report as a whole will help the general public to learn more about what I believe, as well as to provide some insight into why I regard my work at the University of Massachusetts as such an important challenge in these critical times for higher education.

John W. Lederle
President
May 1, 1961

# FIFTEENTH PRESIDENT OF 

## THE UNIVERSITY OF MASSACHUSETTS

APRIL 22, 1961

To me this is a deeply moving moment. In a very real sense, this occasion marks a gathering of all the family - of students and faculty, of alumni and administration, of governing board and leading representatives of the Commonwealth at large. It is a gathering that testifies to the deep impulse that should motivate all of us - namely, the feeling that we are united, that we are a true community, in the richest, most vital meaning of that word. This is a moment of dedication to that sense of community - in which friends of this Commonwealth may join in honoring our proud tradition of a literate and informed citizenry, as envisioned by our Founding Fathers.

I confess that I have a very human awareness of the enormity of the task before me. In an era in which the public institutions of higher learning are, as a group, coming to a culminating phase in their historical development since the signing of the Morrill Act of 1862, large new responsibilities devolve upon those who must guide such institutions. Having attained maturity, these colleges and universities must now carefully plot a future which, more intimately than ever, affects the national interest. Obviously, this means problems - problems never encountered before.

I have, during recent months, come to know the general shape of such problems by having to consider the particular problems of our own University. There are many of these, and they vary from the merely annoying to the pervasive and fundamental. Even more important, I have in recent months learned of our potential for qualitative growth as well as for physical expansion. I have come to recognize this potential as vast; I have come to feel that what we have here is potentially a giant. I do not mean merely a bricks and mortar giant, but a great public center for excellence in higher education in this region.

I have found that our neighboring institutions, the world-renowned colleges of our region, have been generously encouraging our own appropriate growth. Through our Four College Cooperative Project, those in the immediate area have been actively collaborating with us as we reach our own distinctive form and function in the second century of our development.

In the light of my own experience, in the light of the new recognition I have gained since my arrival here, I have asked myself: What sort of master ideal are we to form? What sort of master image, having substance and integrity, are we to set up in our greater University of Massachusetts in the second century of its development? Now I know full well that, to this sort of questioning, we cannot give a quick, pat answer. I know, also, that it will be a great function of our forthcoming Centennial program to help us discover this master ideal and to work toward its realization. I do, however, have some glimmerings of
this shape of our University to come, and I would like to describe a few things that it is not likely to be and a few things that it is likely to be.

I see, for example, that while it will continue to take pride in its past, and draw the sustaining values of tradition from out of its past, it will not be a mere continuation of that past. Assuredly, we must conserve all those things of tested value which the past has given us, but in this dynamic new era of man's existence, if we hope to answer challenges greatly, we must first anticipate greatly. The future, then, is our commanding concern.

While our greater University of Massachusetts will draw heavily upon the experience and the examples accumulated by our fellow state universities, it will not be a mere mechanical replica of these models. Further, while we will seek inspiration from the example of our neighboring private institutions, we must resolutely resist the temptation to be a mere imitation of what these distinguished private institutions so admirably and genuinely represent.

The building of our own form of integrity, on native ground this must be our guiding principle and leading objective. Once this is affirmed, then we can freely draw on these models for positive notions concerning the sort of University we wish to become. Thus, from the colleges and universities of this region - particularly those of long tradition, international eminence, and national impact - we can gain inspiration toward our own renewed dedication to learning, to high scholarship, and high public service. From other state universities, we can learn fresh techniques for testing out the limits of accommodation between two seemingly conflicting responsibilities - to quantity and to quality. For in such universities as ours, we have unique and continuing laboratory testings of education and the democratic process.

To meet the needs of greater numbers: Bartlett Hall, opened in 1960



New laboratories in the Morrill Science Center

Here we have both of these components of force at work within the same field of action and development. We have the demand of a democratic society to give to each student all the education of which he is capable. We have the equally insistent demand, for the well being and advancement of a democratic society, to produce graduates of excellence for leadership in that society.

The crucial point is that here at the state university, we have both these components existing closely together and making their demands upon us. This is the way it is in the democratic community-at-large. This is the way it is with us. Increasingly, then, we must be a great and continuing laboratory for testing out the limits of accommodation, for learning how to gain maximum constructive energy from the interplay between the demands of quantity and the need for high quality. In this way we will be going far to meet the perennial challenge that confronts higher education in and for a democratic society. Many debates and decisions, and many actions will, of course, be needed to render specific this general image which I have just been tracing. Yet even now there are some specifics, and these I would like to spell out.

First let me turn to the students and their work, to the faculty and its work. Students, let us never forget, are the main raw material of a university. Their individual growth and development are and should be the prime focus of the entire educational enterprise. Let the University of Massachusetts continue to emphasize good teaching. Let us find and reward the good teacher. As student bodies become bigger and bigger, something of the intimacy of the small liberal arts college or of the old Massachusetts Agricultural College or even of Massachusetts State College, is bound to be lost. As universities emphasize the research role of the professor in addition to his teaching role, some members of the staff will be found remarking cynically that the University would be a great place if it were not for the students. As hard-pressed


Of highest importance the dedicated scholar-teacher
legislatures and state budget officials look for ways/to save mod ey by adversely adjusting faculty-student ratios, they are often unwittingly and unconsciously injuring the close relationship between teacher and student so vital to the educational process. When the ratio increases, opportunity for oral and written expression, for the exchange of ideas, and for the clash of mind with mind is reduced. The IBM machine moves to the center of the stage - occasionally acquiring notoriety as it spews forth what I would call its unrefined and often irrelevant judgments about our students and their educational development.

I make a plea for individual attention to each student. I make a plea for such attention not merely in the classroom but outside the classroom as well. Some of the best teaching a professor ever engages in takes place in the privacy of his office where the faculty-student ratio is one to one. Certainly, one of the most satisfying experiences a teacher can have is that of helping a student on the way to knowledge by lending him now one book, then another, from his private library. I would say, in fact, that a teacher can consider himself genuinely committed to his field only if he has lost five or ten volumes in this fashion.

What matters is that the teacher perform his central role - which is that of a bridge. It is up to him to provide a bridge between the college and the world and between youth and maturity. If he is to do this, the teacher must belong to both worlds. He must not remain withdrawn in an ivory tower - or an ivory lab.

Such are some of the University faculty responsibilities to the student. Now let us talk of the responsibilities of the student to the University. First of all, the student must remember that, in successfully applying for admission to the University, he has likewise committed himself to respect for the rules and customs that enable the University to function effectively for the good of all. He must remember that, in response to his own request, he has been made a member of an academic community, and that, so long as he wishes to remain a member, he must think and act with the well being and advancement of that community in mind.

Another of the student's responsibilities is for suitably playing his own part in the faculty-student relationship. When I say this, I must take care not to be misunderstood. I am not saying that the student has to cater to the professor, to try to make the professor happy by working for high grades. He should put his best efforts into his studies not primarily to satisfy the teacher, but as a matter of his own enlightened self-interest. It is also the enlightened interest of the community, of the Commonwealth, of society. And he has a militant responsibility to this self-interest of the community-at-large - as represented by the University.

The student must be wise to assess the appropriate weight to be given extra-curricular activities. While not discounting such activities in their place, the student should judge carefully what he is about. The major effort should always be centered on studies, for it is in studies that we have the main tent of college education. And that main tent is indeed the national interest today - in science, technology and cultural development. The rest is side-show, and the student dare not dally outside the main tent.

All in all, then, through this seamless web of responsibilities, opportunities and privileges, at our University we seek to do a threefold job of education: to educate the student as private person, as professional man, and as citizen. The first two of these goals may be said to
yield indirect service to the community and to the Commonwealth. The third may be said to yield direct civic services. Even while the student is here, we seek to help him toward this third goal. The University of Massachusetts is deeply concerned about stimulating its students to take an active interest in the problems of local, state and national government. Rousseau warned: "As soon as any man says of the affairs of state, what does it matter to me? the state is lost."

In order that our students may understand why the state must always matter, we bring to our faculty scholars who are expert in the field of parties and politics. Yet we do not leave this merely to be studied out of books under scholarly guidance. We also bring to our campus for extended periods of time noted practical politicians and distinguished exponents of statemanship. We abhor the widely held view that politics is dirty business. Through direct personal contact, we find that our students learn to appreciate and to honor the role of the politician as he works out the compromises so vital to continuation of democratic government.

I have said enough, already, to indicate my high estimate of the importance of the teaching role and the accompanying concern for the student as individual learner. As a university, we have not only a responsibility to transmit knowledge but a responsibility through research to advance the frontiers of knowledge. So far as research is concerned, this has been a long standing major activity of this institution. What we need, now, is to assure an increased flow of research funds. At the same time we need to have an adequate staff so that the teaching load of those men and women of scholarly competence will be so balanced as to give them time for creative scholarship, research and publication.

In addition to balanced loads, what we need for assurance of impressive quantity and quality in research are appropriate faculty salaries. Eminence in research is less difficult to achieve if we have salary schedules such as to hold the fine talent we already have and to attract and hold top scholars and scientists through effective competition in the market place of academic talent.

I find here as at most universities a concern on the part of the faculty to know what really are the criteria for success and for promotion. We stress teaching, but we have done little to develop systematic methods for evaluating the teaching process. More recently we have placed increasing emphasis on the professor's research responsibility, only to raise the specter that the sole basis for advancement is by the regular dropping of articles and manuscripts on the Dean's desk where presumably their true worth as research is assessed in pounds and ounces rather than on the scale of inteflectual quality. Many a professor has refused to take a committee assignment, claiming that to do so would harm him in the new university atmosphere of "publish or perish." Which is only to suggest that we need a fresh assessment of University criteria for salary advances and promotion. Hopefully, with faculty assistance, we should be able to come up with better bases for evaluating individual faculty contributions to our University community in teaching, research and service.

What I am asking, then, is that our faculty and our students have not only understanding of the University's role, but vision in exercising it. We must read anew and aright what our mission now is. As a

community we must, in accordance with our own institutional character, define our mission in the years ahead. Our vision must be a common vision, ultimately, and no member of the University family is exempt from contributing to it.

Finally, let us turn to the University's responsibilities to the Commonwealth and our expectations from the Commonwealth if we are to carry out these responsibilities. The most striking single fact is that we have fast-increasing numbers of qualified young people seeking admission to the University. Applications are currently running $13 \%$ ahead of last year. We are committed to a program of rapid expansion. We shall increase by 600 students to 7,000 next fall, and our plans call for adding 1,000 more students each succeeding fall for the following three years, bringing enrollment to 10,000 by 1965 . Such are the economies of the big institution in terms of libraries, administrative management costs, plant utilization, to name a few items, that it is not likely that we will stop at 10,000 .

Many express concern lest we become too big. Bigness for the sake of bigness has no intrinsic attraction or merit. Yet the University of Massachusetts cannot stay small. We are pledged to the democratic principle of the right of every individual, regardless of race, religion or economic background, to that amount and kind of education of which he is capable and for which he has the desire and will. Today, more than ever before, the nation values that desire and that will. In this, as in many other states, faced by a tremendous increase in number of college students, where private colleges cannot expand to carry even their existing proportion of the total college student population, institutions of public higher education must pick up the burden.

An increasingly heavy burden, then, will rest on us of the University of Massachusetts and on the great public which gives us our support. Will we be ready? Will we be ready for the students whose ability and competence will be all the better when they come to us because of the increasingly severe competition they will have had to face in order to gain admission into the University? We should be ready to give them quality education, which cannot in any sense be cheap education. I assure you that we will carefully allocate the dollars we get in order to achieve maximum quality, at the same time as we expand our size.

If we are to serve these increased numbers of students as they deserve, we must have continued support from the Commonwealth, which means, in the final analysis, from the taxpayers. We count on this support not only because we want to fulfill our duty toward those thousands of young people as individuals, but also because we thereby help to fulfill our duty to the Commonwealth.

For an educated citizenry, as our Founding Fathers repeatedly stressed, is the greatest resource of the Commonwealth. Our educational investment in our youth will be more than amply returned through their future contribution, personally, professionally, and civically, to the well being and the advancement of the Commonwealth.

I cannot overstress the crucial importance, from now on, in the critical times ahead of us, of the public's full understanding and full support of our State University's fundamental educational enterprise. We want our operation to be conducted as in a gold-fish bowl for all to
see. We wish to justify the level of support; we wish to explain how we have spent our funds; and we will be happy to answer questions and submit to audits.

As George Williams recently pointed out: "In the days when the colleges affected only a fraction of the population, it did not matter much what they did - whether they stagnated or progressed, whether they taught well or ill. But the time is upon us when it does matter. Very soon the vast majority of our youth will go to college; those who do not go will have children who go ; and every man and woman will be paying stiff taxes to help support the colleges." In consequence, the American college - or university - must be examined critically to discover whether it is worthy of its destiny, "as well as of the trust we must put in it as the chief defender of our nation and of our civilization in the days to come." The University of Massachusetts therefore welcomes, indeed invites, such public examination.

What we dedicate ourselves to today is the task of making certain that our own University of Massachusetts responds effectively to the demands of our time, and that we thus keep earning our right to the whole-hearted support of our public. Our will is strong. Our pool of competence and talent is large. We are not yet a great university, but we have every right to aspire to greatness, and we have the deepest determination to try to achieve it. We can achieve it if we have the full, informed, large-visioned support of our citizenry. Together, I am confident that we can bring into being, as a source of enduring pride to all of us associated with it, what has already so aptly and challengingly been called "the Greater University of Massachusetts."


# A REPORT <br> OF SIGNIFICANT DEVELOPMENTS <br> AT THE UNIVERSITY IN 1960 

During my few months on the campus, I have become aware of a number of important developments which have taken place during the year covered by this report. I shall try to summarize some of these. As this is being done, I shall also try to point out some of the areas in which the University, as one of a great community of public institutions of higher learning, must increase its attention if it is to respond adequately to public needs on both the state and national level. As the University approaches its centennial in 1963, these prospects for the immediate future will have the highest possible implications for the century beyond our centennial. By planning well now we can become the greater University of Massachusetts, a proud institution in a proud educational community. And in this effort, to which the present administration commits itself, we hope that we will have the earnest understanding and wise support of those who will benefit most - the people of this Commonwealth.

## THE UNDERGRADUATE PROGRAM

Mindful of the need to make the most of the public's investment, the University has continued its program of studying its general academic offerings with a view to raising standards and providing qualitative improvement. For example, during 1960 new entrance requirements voted by the Faculty Senate became effective. One result of the change should be that entering students will be able to handle science and mathematics courses more effectively. In comparison with many other institutions of higher education our entrance requirements were already high. For example, all applicants must take the College Board Scholastic Aptitude Examination and students with dubious records must also take the College Board Achievement Examination.

The highly successful summer testing and guidance program initiated a few years ago was continued during 1960 for all entering freshmen. Both the counselors and the faculty in general are convinced that this program has proved to be very effective in helping students to take optimum advantage of their native abilities and specific aptitudes. Large numbers of parents have expressed their appreciation of this evidence that even though the University as a whole is growing in size, it nevertheless continues to emphasize the importance of the individual student by giving him individual attention. Allied with this program are others providing special incentive for entering students to aim for excellence in their academic work. Many freshmen, for example, are given advanced placement in one or more courses after having demonstrated by means of carefully prepared examinations that they should be exempted from introductory work. As a result of the 1960 summer testing program, approximately 1200 such advanced place-


The Justin S. Morrill Science Center
ments were made. This provides not only improved morale and incentive among the students, but also important economies in the instructional program.

A concerted effort to recognize and encourage the University's superior students has resulted in the formulation of a ten-point program coordinated by the Honors Council. As a result, the University is well on its way toward the establishment of a four-year honors curriculum. In September, 1960, four university-wide interdisciplinary sophomore colloquia were established. Each group consisted of ten outstanding students selected, with the assistance of the Guidance Office, from the various colleges. Supervised by two highly respected members of the faculty, each group was assigned a large number of important books to read. The students were encouraged to raise questions, to think out their own conclusions, and to explain and defend their positions in discussion sessions.

Faculty participation in the colloquium has been limited essentially to defining the issues and to keeping the discussion germane. During the trial first year, no academic credit has been available for this work. Enthusiastic reports from the students and faculty involved in the program led to the approval of academic credit for the honors colloquia as well as to their extension to the second semester of the freshman year and to both semesters of the junior year. This new program effective September, 1961, will correlate nicely with the long standing and highly successful senior departmental honors program. Senior honors will continue to permit properly qualified students to engage in significant research under the direction of individual members of the faculty. Not only has such work frequently led to publication, but in addition it has, in a large number of cases, stimulated students to continue their work in graduate schools. The University can be genuinely proud of the number of its students who have gone on to earn the Ph.D. degree. The University Honors Program deserves no small part of the credit for this fact. At the 1960 Commencement, forty seniors were graduated with departmental honors. This figure is approximately double the number achieving honors in any previous year, and we are confident that more and more superior students will be attracted to the program in future years.

The College of Arts and Sciences continues to enroll approximately one-half of all undergraduates on the campus. Because of the fact that we want insofar as possible to provide all students at the University with the opportunity to obtain a liberal education, the College of Arts and Sciences last year, as in previous years, taught considerably more than its own majors. This is a reflection of the University's philosophy that students are best served when both prior to and during specialization they undertake a carefully planned core of courses yielding benefits in cultural development and enlightened citizenship.

During the year covered by this report, the School of Nursing re-

Class in oil painting:
Department of Art
ceived accreditation by the National League for Nursing. This recognition is tangible evidence of our conviction that the curriculum in nursing provides students with an excellent background for work in this vital field. The nursing program continues to be dedicated to supplying hospitals and other agencies with skilled professionals who have a broad understanding of the social implications of their work .

All curricula in the School of Engineering earned continuing accreditation during 1960. Evaluated every five years by the Engineers' Council for Professional Development, each curriculum must win approval independently. Thus, continuing accreditation for all areas is an achievement by the School as a whole in maintaining standards.

In the College of Agriculture significant research gains were made in many areas, especially in veterinary and poultry sciences and in food technology. In the latter field developing studies in colorimetry, gas chromatography, and in food biochemistry and microbiology indicate the increasingly sophisticated work being done in a department which has for many years enjoyed an international reputation. The Department of Landscape Architecture received full accreditation from the American Society of Landscape Architects in 1960, thus becoming one of but fifteen institutions in the country to gain such approval. Under the cooperative program maintained by the New England Regional Board of Higher Education, this department serves the other New England state universities as the regional facility in which students can take courses for major credit.

The School of Education, while continuing its regular program of teacher training, has also been engaged in planning for an expanded program to be undertaken in the new building now nearing completion. Much of the planning is devoted to shaping an effective teaching and research program for the laboratory school to be conducted in the new facility. An agreement signed by officials of the Town of Amherst and by University administrators provides for the enrollment of 300 Am herst children in the University's elementary school. There is every expectation that important benefits will accrue to the town and to the University when the new facility is opened in the fall of 1961.



Engineering procedure


Foods laboratory

The School of Business Administration, now organized on a departmental basis, continued to grow in strength and in recognition in 1960. In addition to its regular instructional program, the School provided lecturers for various off-campus conferences and seminars conducted by business and industrial groups. These activities, combined with campus conferences sponsored by the School, reflect the deep concern the faculty has for maintaining a close relationship with the business community. During the year the School of Business Administration was host to twelve young European businessmen who participated in the Junior Executive Training Program conducted by the faculty. In addition to taking an intensive course in the theory of management and marketing, the visitors toured business and industrial firms in an effort to relate theory and practice.

The School of Home Economics continued in its work of preparing teachers, extension workers, dietitians and home economists for a variety of positions. The faculty has also been exploring the possibility of more emphasis on such fields as family economics, consumer education, equipment and housing, and child development.

The School of Physical Education maintained its general program of regular classes for approximately 3600 students. Contributions continued to be made in the training of teacher coaches, recreational leaders, as well as in the intramural program.

## THE GRADUATE PROGRAM

During 1960 the new cooperative Ph.D. degree involving Amherst College, Mount Holyoke College, Smith College and the University of Massachusetts became effective. The various departments in the biological sciences at the four institutions - and shortly thereafter the four departments of chemistry - were given approval to accept candidates for the degree. Before the end of the year a number of additional inquiries had been received from various department chairmen concerning the possibility of offering this degree in their discipline. It is not anticipated that the four-college Ph.D. program will ever be very large in terms of numbers of students, but we are confident that it will become very significant. For one thing, it is almost unique in terms of cooperation between a state university and three private colleges. It


Graduate researcher in dairy technology
provides the four-college Ph.D. candidate with a remarkable opportunity to benefit from the presence of outstanding faculty members on four different faculties. The candidate also has a wealth of graduate courses from which to choose. In the long run, it is likely that fourcollege cooperation at the graduate level may achieve greater success than at the undergraduate level. One reason for this is that the scheduling problems of graduate classes are much simpler than for undergraduate because much more of the work is done independently or in seminars which are frequently scheduled in the evening. During the first year of the cooperative Ph.D. degree the names of 24 members of the faculties of Amherst, Mount Holyoke and Smith Colleges were added to the graduate faculty at the University of Massachusetts. As in the previous two years, each college was represented by one faculty member on the Graduate Council. In this capacity each has just as much voice in determining graduate school policies as any other member of the Graduate Council.

During 1960 the Board of Trustees gave approval for the Department of Government to grant the Ph.D. degree. This brings to a total of twelve the number of departments offering work at the advanced level. There are 38 departments which offer work leading to a master's degree.

## SPECIAL PROGRAMS

During 1960 the Associate Alumni gave the University an important new lecture series by voting to establish the Alumni War Memorial Lectureships. The series is dedicated to the cause of freedom and has already brought two distinguished men to the campus: W. W. Rostow and Samuel Eliot Morison. A similar program was also established by the students of the University who voted to tax themselves for the purpose of establishing a Distinguished Visitors Program. Scholars, artists, and other distinguished people will be brought to the campus for a varied round of activities serving to stimulate the University community both culturally and intellectually.

The Department of Government has been awarded a long-term grant by the Ford Foundation for the creation of a Distinguished Professorship in Public Affairs. Under terms of the grant, the University may engage persons who have held high office in state or national government. Each appointee serves on a semester basis and brings great experience to the task of teaching courses in practical politics and public service. Former Senator Ralph A. Flanders of Vermont was appointed to the post in September, 1960, and served through the first semester.

## STUDENT SERVICES

The most significant development in this area during 1960 was the realization of a vastly improved Student Health Service program under the guidance of a new director. It was formulated by a board composed of distinguished physicians and health service directors at leading institutions in the Commonwealth. We are confident that the new program will decrease in appreciable measure the amount of time lost by students because of illness. Health education and physical and psychiatric ther-
apy will be added to the actual treatment of illness as the new health program becomes fully implemented in the near future.

## NEW FACILITIES

During 1960 a number of vitally important additions were made to the teaching and research facilities of the University. Construction was begun on the new University Infirmary, an 80 -bed facility which will in 1961 replace the totally inadequate wooden structure now serving the students. This represents an important part of the planning in connection with the new Student Health Service program mentioned above.

The Library expanded into spacious new quarters which more than doubled the usable space. During the summer the Hampshire InterLibrary Center was transferred from Mount Holyoke College to the University Library. At present the Center includes approximately 18,000 volumes of journals, documents and reference sets which provide not only a rich source of materials for advanced students and faculty, but also tangible evidence of the effectiveness of four-college cooperation.

A new center for studies in the humanities and psychology, Joseph Warren Bartlett Hall, was opened during the year. Most of the departments in this attractive building were formerly housed in depressingly old, crowded and inefficient offices and classrooms. Bartlett Hall also contains a modern 80-booth Language Laboratory and an adequately equipped Speech Therapy Center.



Addition to the Library spacious, efficient facility for an expanding program in instruction and research.


On the other side of the campus another section of the Justin S . Morrill Science Center was occupied during the early part of 1960 by the Departments of Geology and Zoology. The Center, when finally completed by the addition of another section in 1963, will contain modern laboratories and equipment which, for teaching and research in botany, microbiology, geology, public health, nursing and zoology, will be difficult to match at most other institutions of higher learning. Of the total cost, almost half a million dollars will have come from research grant money provided by the Federal Government. This includes, for example, the electron microscope and many other pieces of scientific equipment vital to teaching and research in the modern world.

The headquarters of the R.O.T.C. work of the University were transferred during the year to a fine new building, Dickinson Hall.

A greatly needed facility, the new Maintenance Building, was also completed during 1960. Two new dormitories, Johnson House for women and Hills House for men, were occupied for the first time during the year covered by this report.

## LOOKING TO THE FUTURE

As I have surveyed the University of Massachusetts during my first few months as President, I have become increasingly aware of a record of accomplishment sustained in almost all areas of instruction and research. As we approach our Centennial, I hope that these achievements will be considered as the basis for even greater effort, to the end that the University in 1963 will be honored as one of America's first-rank institutions of higher learning.

We have come a long way toward earning such recognition already. But we must go further. We must, above all, exercise careful judgment in determining what the educational needs of our Commonwealth and nation will be in the decades ahead. It is for this reason that we have established a long-range planning committee to undertake a full-scale study of our curricular offerings. And it is for this reason, too, that we are instituting a thorough review of our master plan for development of the University's physical resources.

Our overall aim must be quality and a deep concern for the individual student. These must always have highest priority in all our planning and policy-making; for assuredly we will merit the good opinion of the general public only if we succeed in building men and women of intellectual strength and substance.

As taxpayers, we should be proud of every dollar which contributes to the development of such citizen-scholars. They constitute our greatest natural resource, and we will be sorely remiss if we do not recognize the fact. Insisting, then, that every tax dollar invested in the University be spent wisely and well, the present administration is pledged to making the most of this resource to assure the continued growth of free institutions in a free society.

John W. Lederle President

## REPORT OF THE TREASURER

## where the operating dollar comes from . . .

For the fiscal year 1960 the University received from all sources $\$ 13,065,845$ for operating purposes. Of this, $\$ 9,476,498$ was appropriated by the Commonwealth, amounting to 72.5 cents out of each operating dollar. HOWEVER, THE UNIVERSITY RETURNED TO THE STATE TREASURER, AS REQUIRED BY THE STATE CONSTITUTION, $\$ 3,417,783$ REPRESENTING COLLECTIONS FOR STUDENT TUITION, BOARD AND ROOM, AND SUNDRY SALES AND SERVICES. Thus, the net cost to the taxpayer was only $\$ 6,058,715$, or 46.4 cents out of each operating dollar.

The following sources provided the balance of the operating dollar: federal government 12.5 cents, student activities 12.9 cents, gifts and grants 2.0 cents, and endowment income 0.1 cent.



School of Education-scheduled to open in September, 1961

| SOURCE | Total Am'r. | Percent <br> of Total |
| :---: | ---: | :---: |
| COMMONWEALTH OF MASSACHUSETTS: |  |  |
| FUNDS PROVIDED BY UNIVERSITY RECEIPTS: |  |  |
| DINING HALLS | $\$ 939,041$ | 7.2 |
| RESIDENCE HALLS | $1,024,315$ | 7.8 |
| TUITION | $1,182,017$ | 9.0 |
| SALES AND SERVICES | 272,410 | 2.1 |
| SUBTOTAL | $\$ 3,417,783$ | 26.1 |
| NET FUNDS PROVIDED BY THE TAXPAYER | $6,058,715$ | 46.4 |
| TOTAL | $\$ 9,476,498$ | 72.5 |
| FEDERAL GOVERNMENT | $1,630,771$ | 12.5 |
| STUDENT ACTIVITIES | $1,683,146$ | 12.9 |
| GIFTS AND GRANTS | 258,725 | 2.0 |
| ENDOWMENT INCOME | 16,705 | 0.1 |
| TOTAL RECEIPTS | $\$ 13,065,845$ | 100.0 |



## how it is spent . . .

Direct instructional costs naturally represented the largest single operating expenditure requiring $\$ 4,409,102$ (or 33.7 cents of each dollar) out of total expenditures of $\$ 13,065,845$. Research and library, expenditures closely related to instructional costs, required 13.3 cents and 1.8 cents respectively of the operating dollar. Agricultural extension services and state agricultural control services required 7.0 cents and 3.0 cents each.

Operating and maintenance of the physical plant and residence halls accounted for 16.1 cents of the dollar. Six cents of every dollar went toward dining hall operations and 12.9 cents into student activities. The remainder of the operating dollar was expended as follows: administration 3.2 cents, student personnel services 2.3 cents and scholarships 0.7 cent.

The small circle on the right shows that of the 33.7 cents spent for direct instructional costs, a total of 31.4 cents ( 93 per cent) was provided by state appropriations. The remainder - 2.3 cents ( 7 per cent) - was provided by the federal government and from gifts and grants.



Food Technology Center - when completed, it will be the largest and best equipped facility of its kind on any campus in the East.

| FUNCTION | Total Am't. | Percent <br> of Total |
| :--- | ---: | :---: |
| INSTRUCTION: |  |  |
| STATE FUNDS | $\$ 4,101.891$ | 31.4 |
| FEDERAL FUNDS | 249,298 | 1.9 |
| GIFTS AND GRANTS | 57,913 | 0.4 |
| TOTAL INSTRUCTION | $\$ 4,409,102$ | 33.7 |
| LIBRARY | 236,543 | 1.8 |
| RESEARCH | $1,735,663$ | 13.3 |
| AGRICULTURAL EXTENSION | 907,440 | 7.0 |
| STATE AGRICULTURAL CONTROL SERVICES | 385,222 | 3.0 |
| DINING HALLS | 788,267 | 6.0 |
| PHYSICAL PLANT AND RESIDENCE HALLS | $2,106,856$ | 16.1 |
| ADMINISTRATION | 419,098 | 3.2 |
| STUDENT SERVICES | 300,400 | 2.3 |
| SCHOLARSHIPS | 94,108 | 0.7 |
| STUDENT ACTIVITIES | $1.683,146$ | 12.9 |
| TOTAL DISBURSEMENTS | $\$ 13,065,845$ | 100.0 |



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# The University of Massachusetts 

FINANCIAL REPORT
FOR THE YEAR ENDED JUNE 30, 1960

# UNIVERSITY OF MASSACHUSETTS 

## FINANCIAL REPORT

 FOR THE YEAR ENDED JUNE 30,1960```
Frank Learoyd Boyden, A.B., A.M., SC.D., PH.D.,
    LL.D., L.H.D., LITT.D.
Alden Chase Brett, B.S., LL.D.
Harry Dunlap Brown, B.S.
William Michael Cashin, A.B.
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George L. Pumphret
Miss Victoria Schuck, A.B., M.A., PH.D.
Robert Sullivan, A.B., LL.B.
Philip Ferry Whitmore, B.S.
```

Deerfield
Belmont
North Chatham
Brighton
Boston
Boston
Chestnut Hill
Greenfield
Arlington
Marion
Dorchester
South Hadley
Brookline
Sunderland

## MEMBERS EX OFFICIO



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Kenneth William Johnson, B.S., Treasurer
Amherst

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Kenneth W. Johnson, B.S., Treasurer
L. Lawrence Taylor, B.B.A., Controller

Robert R. Heywood, A.B., M.S., C.P.A., Assistant Treasurer
Francis J. Teahan, Assistant Treasurer for Purchasing

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A financial report of a University has meaning only in terms of the educational program that it serves. Much of this program can be identified by a careful reading of detailed schedules that support the Balance Sheet and Summary of Receipts and Expenditures. It is the purpose of this Summary Report to focus attention on a few significant items that are not otherwise presented.

Enrollments - In a rapidly expanding situation it is important to know the number of students who have been in attendance. The figures for September 1959 were:

| Undergraduate School | 4,956 |
| :---: | ---: |
| Graduate School | 780 |
| Stockbridge School (two-year | 395 |
| agriculture) |  |
|  | 6,131 |

This is an increase of 860 over 1958. In addition, there were approximately 2,000 students enrolled in the Summer Schools and other short courses.

Sources of Operating Funds and Classification of Expenditures - Due to the fact that all "revenue due the Commonwealth" must be returned to the Treasurer of the Commonwealth, it is difficult to reflect in the financial statements the sources of operating funds in a manner that clearly identifies how much is paid by the student and how much comes from the state and other sources. For this reason the following table (Table I) has been prepared. It should be noted, however, that this table does not include Agency Funds or balances in accounts that are included in the Sumary of Receipts and Balances.

Table II that follows presents a more detailed classification of expenditures indicating the percentage of the total spent for each function or activity.

Average Net Cost to the State of Instruction Per Student - A land-grant public university performs many functions and provides many services to the citizens of the state. The most important is the instruction of students and it is the cost of teaching students that is important to the taxpayer. During this year, the average net cost to the state for instruction was $\$ 626.39$ per student. This figure is arrived at by distributing to the direct cost of instruction the pro rata share of the cost of administration and operation of the physical plant. This is done on a percentage of dollars of expenditure for each category. From this total cost of instruction is deducted all income applicable to instruction before dividing by the number of students.

It is interesting to note that this cost of $\$ 626.39$ per student is $\$ 110.87$ lower than the preceding year. Of this, $\$ 100.00$ is attributed to the increase in tuition. This became effective in September 1959 when the Trustees increased tuition from $\$ 100.00$ to $\$ 200.00$ for residents of the Comonwealth. The remaining drop of $\$ 10.87$ may be due in part to the change in student-teacher ratio adopted earlier by the state legislature.

Sources of Operating Funds July 1, 1959 to June 30, 1960

Commonwealth of Massachusetts:
Funds provided by University receipts -

| Dining Halls | \$ | $939,040.73$ |
| :--- | ---: | :--- |
| Residence Halls | $1,024,314.76$ | $7.2 \%$ |
| Tuition | $1,182,017.42$ | 9.8 |
| Sales and Services | $272,409.92$ | 2.1 |

Sub-Total - Returned to State Treasurer as Income

Funds provided by the taxpayer (net)

Total from the Commonwealth (Appropriation)

| $3,417,782.83$ | 26.1 |  |
| :--- | :--- | :--- |
| $6,058,714.86$ |  | 46.4 |
|  |  |  |
| $9,476,497.69$ |  | 72.5 |

Federal Government:

| Appropriation for Instruction | $\$ 111,847.52$ | $.9 \%$ |
| :--- | ---: | :--- | :--- |
| Appropriation for Extension | $465,288.83$ | 3.6 |
| Appropriation for Experiment Station | $433,985.00$ | 3.3 |
| Research Grants, etc. | $619,649.83$ | 4.7 |

Total from Federal Government
$1,630.771 .18$
12.5

Student Activities:
Student Union
Athletics
Other

$$
\begin{array}{rc}
1,496,132.47 & 11.5 \% \\
186,750.51 & 1.4 \\
262.53 & .0
\end{array}
$$

Total Student Activities
$1,683,145.51 \quad 12.9$
Gifts and Grants:
Administration
24,265.86
. $2 \%$
Instruction
Research
Student Aid and Services
other
54,127.67
. 4
115,455.87 . 9
63,811.80 . 5
1,063.90 . 0

Total Gifts and Grants

Endowment Income

## UNIVERSITY OF MASSACHUSETTS

Classification of Expenditures July 1, 1959 to June 30, 1960

Instruction:
State Funds
Federal Funds
Gifts and Grants
Endowment Income

| \$4,101,891.23 | 31.4\% |
| :---: | :---: |
| 249,297.94 | 1.9 |
| 54,127.67 | . 4 |
| 3,785.51 | . 0 |
| 4,409,102.35 | 33.7 |
| 236,543.01 | 1.8 |

Research:

| State Funds | $\$ 715,052.07$ | $5.5 \%$ |
| :--- | ---: | :---: |
| Federal Funds | $905,155.16$ | 6.9 |
| Gifts and Grants | $115,455.87$ | .9 |

Total Research
Agricultural Extension
State Agricultural Control Services
$1,735,663.10 \quad 13.3$

Dining Halls
Physical Plant and Residence Halls
Administration
Student Services (Dean of Men, Dean of Women, Placement, 907,439.65 7.0

385,222.16 3.0
$788,267.31 \quad 6.0$
2,106,856.02 16.1
$419,098.30$
3.2

Student Health \& Guidance Service)
300,399.94
2.3

Scholarships:

| State Funds | $25,000.00$ | $.2 \%$ |
| :--- | :--- | :--- |
| Gifts and Grants | $56,715.96$ | .4 |
| Endowment Income | $12,391.94$ | .1 |

Total Scholarships
Student Activities:
Student Union
Athletics
Other

| $1,496,132.47$ | $11.5 \%$ |
| ---: | :---: |
| $186,750.51$ | .4 |
| 262.53 | .0 |

Total Student Activities
Total Expenditures
94,107.90
.7

Above amounts do not include $\$ 735,077.08$ of Agency Funds for which the University Treasurer acts as custodian.

Building Program - A very important part of the financial growth of the University that is not adequately presented in the following schedules is the funds available for the building program. This is because state appropriations for capital outlay are made to the State Division of Building Construction that handles the contracts for state construction. In addition, the University of Massachusetts Building Association, a private corporation of alumni membership chartered by the legislature for this purpose, has, for the last twenty years, constructed, on a self-liquidating basis, dormitories, apartments, and a Student Union. The 1957 Financial Report stated for the four-year period, 1954-1957, a total of $\$ 22,779,704.00$ was available for new buildings and facilities. Of this, $\$ 17,170,329.00$ was from state appropriations, $\$ 5,200,000.00$ came from the Building Association, and $\$ 409,375.00$ was from federal and other private funds.

Since 1957 there have been state appropriations as follows:


## Audit

In accordance with state law, all accounts of the University are examined each year by the State Auditor. The last audit covered the period of this report from July 1, 1959 to June 30, 1960.

All statements and schedules of state funds contained herein have been examined and verified by the Comptroller's Bureau of the Commonwealth.

## Assets

I. State Funds:

Appropriation Balances held by State Treasurer Other Maintenance
Special Appropriations

$$
\begin{array}{r}
\$ 29,276.37 \\
101,654.39 \\
230,246.86 \\
32,693.70 \\
661,349.73 \\
\$ 1,055,221.0 ?
\end{array}
$$

Capital Outlay
Accounts Receivable
Inventory of Supplies
II. Federal Funds:

Cash - First National Bank of Amherst
Notes Receivable - National Defense Student Loan Fund
III. Endowment Funds: (Schedule A-1)

Income Account - Cash, Amherst Savings Bank
Income Account - Cash, First National Bank of Amherst
Principal Account - Amherst Savings Bank
Principal Account - Cash, First National Bank of Amherst
Principal Account - Pool Investment Securities
Principal Account - Securities not Pooled
Principal Account - Investment - Land
Unamortized Premiums on Pool Investments
$\begin{array}{r}36,277.12 \\ 48,400.95 \\ \hline 10,000.00 \\ 12,715.00 \\ 5,031.79 \\ 35,163.80 \\ 401,620.68 \\ 7,500.00 \\ 92,160.80 \\ 3,489.16 \\ \hline\end{array}$
$\begin{array}{r}36,277.12 \\ 48,400.95 \\ \hline 10,000.00 \\ 12,715.00 \\ 5,031.79 \\ 35,163.80 \\ 401,620.68 \\ 7,500.00 \\ 92,160.80 \\ 3,489.16 \\ \hline\end{array}$

$$
84,678.0 ;
$$

567,681.2:
IV. Student Loan Funds:

Cash - First National Bank of Amherst 11,486.11
Cash - Amherst Savings Bank
Notes Receivable
1,049.33
20,673.20
$33,208.6$
V. Trust Funds:

Cash on Hand
400.75

Cash - First National Bank of Amherst
Cash - Ware Savings Bank
Cash - Woronoco Savings Bank
Cash - Amherst Savings Bank
Cash - Easthampton Savings Bank
302,796.24
115,393.16
104,785.87
170,815.82
$70,000.00$
$764,191.8$
VI. Agency Funds:

Cash - First National Bank of Amherst
II. Plant Funds:

Land
2,634,724.00
Buildings*
Improvements other than Buildings
Equipment

23,888,944.01
3,349,597.76
$4,738,624.17$
*The University also leases from the University of Massachusetts Building Association nineteen dormitories, two apartment buildings and a Student Union Building, representing investment of $\$ 12,985,352.74$. The principal is amortized and the buildings eventually become the property of the University.

## Liabilities, Reserves and Fund Balances

State Funds:

Total Appropriation Balances
Due State Treasurer
Expendable Supplies
\$361,177. 62
32,693.70
$661,349.73$
$\$ 1,055,221.05$

34,278.08
Balance Federal Appropriations
National Defense Student Loan Fund

Endowment Funds:
Income on Investments - Balances (Schedule A-2)
Principal of Fund (Schedule A-3)
22,715.00
Reserve for Profits and Losses on Pool Investments 522,795.28
22,170.95
567,681. 23
Student Loan Funds:
Balance (Schedule A-4)
33,208.64
Trust Funds:
Balance in Funds:
Scholarship Funds 28,567.75

Campus Activities
Research Funds
Federal Grants
330,881. 78
143,680. 64
261,061. 67
764,191.84
Agency Funds:
Balance in Funds:
Student Deposit Account 24,969.29
Student and Miscellaneous Funds $\quad 58,610.28$
83,579.57
Plant Funds:
Net Investment in Plant

34,611,889.94
$\$ 37,200,450.34$
I. State Appropriations

General Maintenance (Schedule B-1)
Other Maintenance:
Current Year Appropriation
(Schedule B-1)
Prior Year Appropriation Balances $\quad 33,931.27$
$86,431.27$
Less: Balances reverted to
State Treasurer $\quad 66,007.15$

$$
\$ 9,455,723,00
$$

$\$ 52,500.00$
$20,424.12$

$$
\$ 9,476,147.12
$$

271,727.79

153,444.77

## Net Totals - State Appropriations

II. Federal Appropriations (Schedule B-5)

Balance, July 1, 1959
Current Year Receipts
Tocal

Net Totals - State and Federal Appropriations
III. Endowment Fund Income (Schedule A-2)

Balance, July 1, 1959
University Endowment Fund Income
State Endowment Fund Income
Total
IV. Revolving Scudent Ioan Funds (Schedule A-4)

Balance, July 1, 1959
Interest Income
Addition to Fund
V. Revolving Trust Funds (Schedule B-6)

Balance, July 1, 1959
Current Year Recelpts
VI. Agency Funds (Schedule B-7)

Balance, July 1, 1959
Current Year Receipts
31,526.39
787.130.26

818,656.6e

60,866.63
248.13
$22,493.87$

274,059.79
$2,007,953.51$
$45,597.45$
$1,011,121.35$
$-i, 056,718,80$
$\$ 10,958,038.48$

17,122.21
19,378.84
$2,919.72$
398420.77
$2,282,013.30$
$83,608.63$
VII. Special Gifts (Schedule B-8)

Balance, July 1, 1959
326,518.92
$65,765.74$
Scholarahips, Current Year Receipts
Industrial and Federal Grants - Current Year Receipts

| State <br> Appropriations | Federal <br> Appropriations | Other <br> Funds | Total |
| :---: | :---: | :---: | :---: |

Total

Other
Funds

6 II. State and Federal Appropriations
A. Administration
B. Resident Instruction
C. Experiment Station
D. Control Services
E. Extension Services
F. Boarding Halls
G. Operation of Plant
H. Other Maintenance
I. Capital Outlay (Schedule B-9)
J. Special Appropriations (Schedule B-9) priation Expenditures

Balances State and Federal Appropriations, June 30, 1960

Totale

Endowment Income: (Schedule A-2)
Balance, June 30, 1960
Total
Revolving Student Loan Funds (Schedule A-4) Balance, June 30, 1960

Revolving Trust Funds (Schedule B-6)
Balance, June 30,1960 Total
VI. Agency Funds (Schedule B-7)

Balance, June 30, 1960

Special Gifts (Schedule B-8)

```
Scholarships
Industrial and Federal Grants Balance, June 30, 1960
```

Total

## Totals - State and Fedaral Appro-

Total

$$
\$ 9,540,142,06
$$

$\$ 1,022,440.72$
$\$ 10,562,582.78$
$361,177.62$
$34,278.08$
395,455.70
$\$ 9,901,319.68 \quad \$ 1,056,718,80$
$\$ 10,958,038.48$
\$ $110,674.87$
$435,447.77$
$476,318.08$

| $\$ 9,540,142,06$ | $\$ 1,022,440.72$ | $\$ 10,562,582.78$ |
| ---: | ---: | ---: |
| $361,177.62$ | $34,278.08$ | $395,455.70$ |
| $\$ 9,901,319.68$ | $\$ 1,056,718.80$ | $\$ 10,958,038.48$ |

\$ $16,705.77$
$22,715.00$
$39,420.77$

83,608.63
1,951,131. 52
$330,881.78$

$$
2,282,013.30
$$

735,077.08
$83,579.57$

Endowment Funds - Principal
Statement of Pool Investments as of June 30, 1960

## Description

Date of
Acquisition

Cost or Book Value

Government Bonds

| 23,500 | U. S. Savings Bonds, Series K, 2.76\%, due 6/1/64 | 6/30/52 | \$23,500.00 |
| :---: | :---: | :---: | :---: |
| 18,000 | U. S. Treasury Bonds, 3立\%, due June 15, 1983/78 | 6/4/53 | 17,703.31 |
|  | Total - Government Bonds |  | \$41,203.31 |
|  | Date of Acquisition | Principal | Present <br> Value |

## Mortgages

| Massachusetts Beta House Corp. | $4 \%$ | $12 / 20 / 46$ | $\$ 8,500.00$ | $\$ 3,280.00$ |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Gamma Delta Chapter of Kappa <br> Sigma | $4 \%$ | $10 / 14 / 46$ | $24,000.00$ | $9,858.16$ |
| Massachusetts Kappa Corp. of <br> Sigma Alpha Epsilon | $4 \%$ | $11 / 1 / 51$ | $20,000.00$ | $11,500.00$ |
| Theta Corporation of Theta Chi | $4 \%$ | $10 / 9 / 54$ | $40,000.00$ | $29,000.00$ |

Total - Mortgages
$\$ 92,500.00$
$\$ 53.638 .16$

Endowment Funds - Principal Statement of Pool Investments as of June 30, 1960
 Income 4's, due 7/1/75

Stocks

| No. of Shares | Description |  |  |  |  |  | Date of Acquisition |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Preferred Stock |  |  |  |  |  |  |  |
| 200 | American | Sugar | Refining | Co., | Cum. | 7\% | 7/19/51 |
| 80 | Duquesne | Light | Co. |  |  | 4\% | 1/23/53 |

Total - Preferred Stock

Common Stock

| 600 American Telephone and Telegraph Co. | 45 | $7 / 9 / 51$ |
| :--- | ---: | ---: |
|  | 15 | $7 / 30 / 52$ |
|  | 6 | $12 / 16 / 53$ |
|  | 17 | $11 / 5 / 55$ |
|  | 8 | $4 / 29 / 58$ |
|  | 100 | $6 / 30 / 58$ |
| 400 Baltimore Gas and Electric Co. | 9 | $6 / 30 / 59$ |
|  | $\underline{400}$ | $5 / 2 / 57$ |

158 Commonwealth Edison Co.

100 Consolidated Edison Co. of N. Y.
147 E. I. du Pont de Nemours \& Co.
84 Reliance Insurance $\mathbf{C o}$.

20 Dow Chemical Co.
190 Hartford Electric Light Co.
250 Indiana Limestone Co., Inc.
54 Interlake Steamship Co.
32 The Joseph \& Feiss Co.
200 Niagara Mohawk Power Corp.
100 Pacific Gas \& Electric Co.
500 Paramount Pictures Corp.
250 Republic Steel Corp.
200 The Southern Co.
220 The Southern New England Telephone Co.
100 Standard 011 Co. of Indiana
285 Standard 011 Co. of New Jersey

69 Transamerica Corp.
200 Tri-Continental Corp.
75 United Fruit Co.
740 Virginia Electric \& Power Co.
337
33
370

7/9/51
7/30/52
12/16/53
11/5/55
11/6/56
4/29/58
6/30/58
5/2/57
7/19/51.
4/29/58
10/15/58
12/31/59
5/2/57
7/19/51
2/3/59
7/19/51
2/26/54
11/6/56
1/25/60
10/7/57
$1 / 8 / 54$
11/5/58
2/10/60
2/10/60
2/10/60
5/12/57
4/29/58
3/6/57
2/10/60
5/2/57
11/26/57
7/19/51
12/6/54
7/19/51
11/6/53
5/6/56
12/26/56
5/6/58
12/31/59
$6 / 30 / 60$
3/6/57
7/19/51
1/8/54
12/6/54
5/8/57

6,413.60
1,293.75
5,300.00
5,100.00

10,541.02
$\$ 176,223.80$

11,542.50
1,776.75
7,375.00
1,725.00

```
                    Scinedule A-1 (Continued)
                            Endowment Funds - Principal
Statement of Investments not in Pool Fund
    as of June 30, 1960
```

Date of
Acquisition

Cost or Book Value

## Land

Murray D. Lincoln
3/11/58
12/31/58
2/23/60

Total - Land

Stocks
750 Shares David Buttrick, Cum. Preferred $\quad 7 \% \quad 3 / 8 / 54$

TOTAL
$\$ 99,660.80$

```
Endowment Funds - Principal
```

    as of June 30, 1960
    Summary of Pool Investments

Cost or Book Value
\% of Total

Invested in:

## Bonds

| Government | $\$ 41,203.32$ | 9.3 |
| :--- | ---: | ---: |
| Railroad | $7,770.41$ | 1.7 |
| Utility | $113,364.16$ | 25.5 |
| Industrial | $2,620.00$ | .6 |
|  | $\$ 164,957.88$ | 37.1 |
|  |  |  |
|  | $53,638.16$ | 12.0 |

Stocks

## Preferred

Industrial
Utility

Common
Financial
Industrial
Investment Trust
Utility

Total - Pool Securities
$\$ 405,109.84$
91.0

Cash
Amherst Savings Bank @ $3 \frac{3}{4} \%$ First National Bank - Uninvested Cash Total - Cash

Total - Pool Investments

| $5,031.79$ |
| ---: |
| $35,163.80$ |
| $\$ 40,195.59$ |

$\$ 445,305.43$
100.0

Summary of Investments not in Pool
Land
Murray D. Lincoln $\$ 92,160.80$
Stock
Preferred Stock
Total - Investments not in Pool $\frac{7,500.00}{\$ 99,660.80}$

Total - Endowment Funds
$\$ 544,966.23$

Endowment Fund Income
Statement of Receipts, Disbursements and Balances

Name and Purpose of Fund me Designated for General Purposes udent Aid, Scholarships, Loans: Alpha Sigma Phi Scholarship Alvord Dairy
Ascension Farm School
Danforth Keyes Bangs
Buttrick Scholarship
Lucius Clapp
Class 1882 Scholarship
Frederick G. Crane Stephen Davis Scholarship George L. Farley Gassett Scholarship Charles A. Gleason Walter H. Harrison Philip B. Hasbrouck Clarence C. Hardy
Mrs. Clifton Johnson Helen E. Knowlton
Porter L. Newton Educational
J. Clark Osterhout

Betsey C. Pinkerton
Charles S. Plumb
Frank H. Plumb
V. A. Rice Scholarship

Mary Robinson
Henry Franklin Staples Whiting Street
Helen A. Whittier
izes:
Grinnell Prize
Elizabeth L. McNamara
Allan Leon Pond
Betty Steinbugler
oks:
Oscar G. Anderson Memorial
John C. Cutter Library
Robert F. Pomeroy Library
scellaneous Purposes:
George H. Barber Charles A. Peters
Hills
Guy Chester Crampton
J. D. W. Erench

William Proctor
neral Purposes (Unrestricted):
Burnham Emergency
Frederick H. Read
William R. Sessions
William Wheeler
:ate Endowment Fund

Balance
July 1, 1959

Receipts from
Investments
Disbursements
Balance
June 30, 1960

| \$ 227.18 | \$ 355.49 | \$ 335.00 | \$ 247.67 |
| :---: | :---: | :---: | :---: |
| 152.04 | 210.15 | 180.00 | 182.19 |
| 2,882.10 | 6,107.17 | 5,000.00 | 3,989.27 |
| 285.08 | 293.48 | 400.00 | 178.56 |
| 20.45 | 650.17 | 15.76 | 654.86 |
| 346.33 | 437.64 | 500.00 | 283.97 |
| 27.79 | 68.49 | 79.24 | 17.04 |
| 863.30 | 1,277.68 | 1,350.00 | 790.98 |
| 819.98 | 960.09 | 800.00 | 980.07 |
| 856.80 | 250.35 | -- | 1,107.15 |
| 72.02 | 73.21. | 100.00 | 45.23 |
| 168.25 | 186.86 | 225.00 | 130.11 |
| --- | 592.64 | 592.64 | -- |
| --- | --- | --- | --- |
| 22.63 | 5.99 | 20.00 | 8.62 |
| - | --- | - | --- |
| 793.29 | 751.04 | 900.00 | 644.33 |
| 259.64 | 1,211.92 | 700.00 | 771.56 |
| 24.75 | 19.87 | --- | 44.62 |
| 174.74 | 225.32 | 250.00 | 150.06 |
| 696.28 | 167.41 | 69.23 | 794.46 |
| 413.68 | 672.29 | 400.00 | 685.97 |
| 109.47 | 132.39 | 150.00 | 91.86 |
| 3.31 | 144.95 | --- | 148.26 |
| --- | 347.19 | --- | 347.19 |
| 86.85 | 101.22 | 125.00 | 63.07 |
| 145.16 | 167.14 | 150.00 | 162.30 |
| 9,451.12 | 15,410.15 | 12,341.87 | 12,519.40 |


| 68.24 | 6.31 | --- | 74.55 |
| :---: | :---: | :---: | :---: |
| --- | 50.07 | 50.07 | - |
| 17.46 | 37.29 | --- | 54.75 |
| 49.39 | 10.00 | --- | 59.39 |
| 135.09 | 103.67 | 50.07 | 188.69 |
| 227.98 | 50.82 | --- | 278.80 |
| 290.65 | 55.01 | --- | 345.66 |
| 282.89 | 549.67 | 528.32 | 304.24 |
| 395.20 | 76.91 | --- | 472.11 |
| 1,196.72 | 732.41 | 528.32 | 1,400.81 |
| 260.05 | 254.05 | --- | 510.10 |
| 71.95 | 58.23 | --- | 130.18 |
| 996.80 | 777.28 | 807.71 | 966.37 |
| 835.10 | 127.13 | 287.09 | 675.14 |
| 1,201.32 | 560.10 | 338.86 | 1,422.56 |
| 542.94 | 100.13 | --- | 643.07 |
| 3,908.16 | 1,876.92 | 1,433.66 | 4,351.42 |
| 32.74 | 387.65 | 390.12 | 30.27 |
| 62.12 | 85.10 | 75.00 | 72.22 |
| 23.89 | 239.38 | 194.62 | 68.65 |
| 55.46 | 543.56 | 443.26 | 155.76 |
| 174.21 | 1,255.69 | 1,103.00 | 326.90 |
| 2,256.91 | 2,919.72 | 1,248.85 | 3,927.78 |
| 17,122.21 | 22,298.56 | $16,705.77$ | 22,715.00 |

Statement of Endowment Fund Principal

## Name of Fund

Alpha Sigma Phi Scholarship
Alvord Dairy
Oscar G. Anderson Memorial
Ascension Farm School
Danforth Keyes Bangs
George H. Barber
Burnham Emergency
Buttrick Scholarship
Lucius Clapp
Class 1882 Scholarship
Guy Chester Crampton
Frederick G. Crane
John C. Cutter
Stephen Davis Scholarship
George L. Farley
J. D. W. French

Gassett Scholarship
Charles A. Gleason
Grinnell Prize
Clarence C. Hardy
Walter H. Harrison
Philip B. Hasbrouck
Hills
Mrs. Clifton Johnson
Helen E. Knowlton
Library
Eiizabeth L. McNamara
Porter L. Newton Educational
J. Clark Osterhout

Charles A. Peters
Betsey C. Pinkerton
Charles S. Plumb
Frank H. Plumb
Robert F. Pomeroy Library
Allan Leon Pond
William Proctor
Frederick H. Read
V. A. Rice Scholarship

Mary Robinson
William R. Sessions
Henry Franklin Staples Memorial Fund
Betty Steinbugler
William Wheeler
Whiting Street Scholarship
Helen A. Whittier
Endowment from State
(Principal of $\$ 142,000$ held by State Treasurer)
Murray D. Lincoln - Land

Balance
July 1, 1959
$\$ 7,100.00$
4,197.15
1,015.00
119,975.79
5,861.58
5,073.86
7,742.23
10,000.00
8,740.42
1,393.46
2,539.03
25,518.08
1,098.41
19,175.00
5,000.00
10,743.41
1,462.20
3,731.73 125.94 119.65

11,836.14
---
15,523.89
15,000.00
10,978.10
1,000.00
24,204.46
396.95

1,162.77
4,500.00
3,406.66
13,427.17
1,535.95 744.78

2,000.00
1,699.55
2,644.11
3,000.00
4,780.97
200.00

10,855.91
2,021.70
3,338.22

Additions
\$

\$ 7,100.00
4,197.15
$1,015.00$
119,975.79
5,861.58
5,073.86
7,742. 23
10,000.00
8,740.42
1,427.70
2,539.03
25,518.08
1,098.41
19,175.00
5,000.00
10,743.41
1,462.20
3,731.73
125.94
119.65

11,836.14
1,255.00
15,523.89
3,411.47
15,000.00
10,978.10
1,000.00
24,204.46
396.95

1,162.77
4,500.00
3,475.89
13,427.17
1,535.95
744.78

2,000.00
1,699.55
2,644. 11
3,000.00
4,780.97
50,994. 27
200.00

10,855.91
2,021.70
3,338. 22
$58,560.80 \quad 33,600.00$

## Statement of Student Loan Funds

| Fund | Total <br> in Fund <br> June 30,1960 | Loans Outstanding July 1, 1959 | Loans Made | Loans Repaid | Loans Outstanding June 30, 1960 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| K. Bangs | \$ 6,326.96 | \$ 2,765.00 | \$ 8,420.50 | \$ 8,209.50 | \$ 2,976.00 |
| 18s 1905 Student Loan Fund | 3,241.85 | 570.00 | 3,145.00 | 1,815.00 | 1,900.00 |
| Icent Goldthwait | 17,015.80 | 7,951.20 | 20,826.61 | 15,543.61 | 13,234. 20 |
| ter H. Harrison | 2,196.21 | 860.00 | 1,655.00 | 1,490.00 | 1,025.00 |
| ray D. Lincoln | 344.69 | 1,885.00 | --- | 1,735.00 | 150.00 |
| A. C. Club | 602.90 | 480.00 | 474.00 | 480.00 | 474.00 |
| zabeth L. McNamara | 148.50 | --- | 100.00 | 100.00 | --- |
| vers Memorial Fund | 1,578.57 | 300.00 | 450.00 | 300.00 | 450.00 |
| England Feedmen's Assoc. | 753.16 | --- | 200.00 | -- | 200.00 |
| Sub-Total | \$32,208.64 | \$14,811.20 | \$35,271.11 | \$29,673.11 | \$20,409.20 |
| It England Society of New York | 1,000.00 | 311.00 | 3,871.00 | 3,918.00 | 264.00 |
| Totals | \$33,208.64 | \$15,122.20 | \$39,142.11 | \$33,591.11 | \$20,673.20 |
| :ional Defense Student Loan Fund | \$50,399.99 | \$ 3,850.00 | \$44,591.25 | \$ 40.30 | \$48,400.95 |
| $\$ 35,271.11$ was loaned to 252 students during the year from University Funds. 457 students received loans totaling \$3,871.00 from the New England Society of New York Fund. This fund is for small emergency loans handled by the Dean of Men. <br> 86 students received loans totaling $\$ 44,591.25$ from the National Defense Student Loan Fund. |  |  |  |  |  |
|  |  |  |  |  |  |

## State Appropriations

Comparative Statement by Subsidiary Accounts

Code

## General Maintenance - 1350-01

01 Salaries, Permanent Positions
02 Salaries, Other
03 Salaries, Non-Employees
04 Food fur Persons
5 Clothing
06 Housekeeping Supplies \& Expenses
07 Laboratory, Medical \& General Care
08 Heat and Other Plant Operations
09 Farm and Grounds
10 Travel and Automotive Expenses
11 Advertising and Printing
12 Repairs, Alterations \& Additions
13 Special Supplies \& Expenses
14 Office \& Administrative Expenses
15 Equipment
16 Rentals
18 Special Outlay

1958
$\$ 5,073,335.00$ 426,600.00
318,000.00
354, 200,00
1,000.00
45,000.00
4,500.00
325,000.00 77,000.00 65,000.00 29,000.00
169,30́5.00
173,950.00
112,000.00
66,686.00
443,085.00
635.00

1959
1960
\$5,263,700.00
696,702.00
359,000.00
400,000.00 850.00 45,500.00
5,000.00
393,000.00
75,000.00
75,000.00
33,300,00
168,787.00
150,000.00
135,500.00
5,000.00
556,350,00
$1,213.00$
\$5,588,279.00 999,644.00 425,000.00 485,000.00 800.00 48,000.00
5,000,00 427,800.00
76,250.00
74,000.00
43,950.00 140,000.00 180,000.00 125,000.00 75,000.00 760,000.00 2,000,00

Sub-Totals

## Other Maintenance:

3304-44 Inland Fish \& Game
1350-21 Research with Federal Grants
1350-24-12 Improvements to Walks and Parking Areas
1350-11-10 Recruitment of University President

Special Appropriations
Capital Outlay
$\$ 7,684,356,00 \quad \$ 8,363,902.00$

| $\$ \quad 7,500.00$ | $\$$ | $7,500.00$ |
| :---: | :---: | ---: |
| $50,000.00$ | $50,000.00$ |  |
| $25,000.00$ |  | $\ldots$ |
|  |  |  |
|  |  |  |
|  |  |  |

$$
\begin{array}{rr}
100,000.00 & 125,000.00 \\
312,000.00 & 22,000.00
\end{array}
$$

125,000.00
$100,000.00$

TOTALS

*Authorized under Chapter 433 of the Acts of 1959 Authorized under the provisions of Section 3 of Chapter 620 of the Acts of 1959
**Authorized under Chapter 433 of the Acts of 1959 ***Transferred from Item 0405-01 Extraordinary Expenses
$\$ 9,260,723.00$
195,000.00
47,500.00
5,000.00

## Schedule B-2 <br> Special Appropriations

| $1350-96-13$ | For Certain Scholarships | $\$ 25,000.00$ |
| :--- | :--- | ---: |
| $1350-27$ | Addition to Sewage Plant | $100,000.00$ |

Total
\$125,000.00*
*Authorized under Chapter 433 of the Acts of 1959.

Schedule B-3
Capital Outlay Appropriations

8157-91-00 Addition to Library Books
$\$ 100,000.00 *$
*Transferred from the Division of Building Construction.

At the time this report was prepared, the General Court of the Commonwealth had not acted on appropriations for capital outlay for the current year.

| 1960 |  |
| :---: | :---: |
| \＄ 688.00 |  |
| 1，106，849．25 |  |
| 68，319．17 |  |
| 63，718．72 |  |
| 18，432．15 |  |
| 6，676．62 |  |
| 477.00 |  |
| 6，849．00 |  |
| \＄1，272，009．91 |  |
| 557.99 |  |
| $5,677.04$ 37.47 |  |
| 5，714．51 |  |
|  |  |
| $\begin{array}{r} 38,300.71 \\ 602.50 \end{array}$ |  |
|  |  |
| 36，460．00 |  |
| 793.65 |  |
| 14，197．34 |  |
| －－ |  |
|  | 106，851．11 |

Schedule B－4
Comparative Statement of Funds forwarded to State Treasurer
on account of Income from Fees，Sales，and Services
765.00
719.18
1959


| 10，052．22 |
| ---: |

$5,523.47$
$117,507.48$

## 20•9くがS

Experiment Station：
Waltham Field Station
4，740．55 $4,798.05$ 745.40


859.15
$16,059.18$ ${ }^{81} 1^{\circ} 650^{\prime} 9 T$
$00^{\circ}$ カ
 $\begin{array}{r}14,640.83 \\ 52,931.34 \\ 1,180.00 \\ 40,220.00 \\ 1,273.70 \\ 18,031.24 \\ -- \\ \hline\end{array}$

## $\frac{\text { Extension Services：}}{\text { Miscellaneous }}$

Sales $\longrightarrow$

|  |
| ---: |
|  |
| $15,545.29$ |
| $44,303.93$ |
| 975.93 |
| $39,720.00$ |
| 859.15 |
| $16,059.18$ |
| 44.00 | 1－28．05

\＄575，926．49
 802.50
$463,631.62$ 33，548．25 48，151．41 12，288．15 4，157．22 507.00 1958 7 Instruction：

## Instruction：

Hospital
Tuition
toouos lemms－nopifni
Sales，Productive Enterprises
Sales，Productive Enterprises
Other Student Receipts
Other Sales
Meals，Employees Reimbursement for
Frsement for Services－
Federal Government
117，507．48
$\$ 1,024,314.76$
 Comparative Statement of Funds forwarded to State Treasurer
on account of Income from Fees, Sales, and Services

$\$ 3,417,782.83$

| $3,937.98$ |
| ---: |
| $65,832.84$ |

852,830.12
69,049.50
es

1959

| $3,206.40$ |
| ---: |
| $65,843.10$ |


LT'9I9*ZTL
$69,770.82$
$938,563.73$

## Schedule B-5

Federal Funds
Statement of Receipts, Disbursements and Balances

Balance July 1, 1959
\$ -- \$
154.40
--
$-176.00$

$$
\begin{array}{r}
66,788.72 \\
7,300.00 \\
33,333.33 \\
4,425.47
\end{array}
$$

Receipts
Disbursements

Balance
June 30, 1960

## Instruction:

Bankhead-Jones
Land Grant
Morrill Nelson
Smith Hughes
(Dept. of Education)

Totals

## Extension Service:

Federal Smith Lever Act as Amended 1953
Research and Marketing Regional Contract

No. 12-05-300-11
No. 12-05-300-12
No. $12-05-300-27$
No. 12-05-300-36
Totals

Experiment Station:
Hatch Amended
Regional Research

Totals

GRAND TOTALS

$$
\left.\begin{array}{llllll}
\begin{array}{l}
\$ 7,110.56 \\
2,227.24
\end{array} & \$ 322,760.00 \\
& & \$ 11,225.00 & & 324,140.54 & \$ 5,730.02 \\
111,307.23
\end{array}\right) \begin{aligned}
& \text { 2,145.01 } \\
& \hline
\end{aligned}
$$

Trust Funds
Statement of Receipts, Disbursements and Balances

| ampus Activities | $\begin{gathered} \text { Balance } \\ \text { July 1, } 1959 \\ \hline \end{gathered}$ | Receipts | Disbursements | $\begin{aligned} & \text { Balance } \\ & \text { June } 30,1960 \\ & \hline \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: |
| rge Alderman Museum Fund | \$ 20.00 | 141.00 | \$ -- | 161.00 |
| $s$ and Science Equipment | 129.40 | -- |  | 129.40 |
| letics | 56,780.03 | 176,452.38 | 186,750.51 | 46,481.90 |
| letic Reserve | 1,042.43 | 34.42 | -- | 1,076.85 |
| legie Language | 3,011.66 | -- | 2,158.72 | 852.94 |
| Izenship Fund | 15.33 | 600.00 | 221.74 | 393.59 |
| 381930 Library | 50.00 | -- | -- | 50.00 |
| 3s 1957 Library | 2,870.51 | - | 322.87 | 2,547.64 |
| 3s 1960 Book Fund | -- | 2,000.00 | -- | 2,000.00 |
| lege of Arts \& Science Service Fund | 127.08 | -- | 87.02 | 40.06 |
| lege of Agriculture Equipment | 280.00 | -- | -- | 280.00 |
| artment of Government Fund | -- | 3,690.78 | 1,707.65 | 1,983.13 |
| nutation ROTC Uniform | -- | 9,744.15 | 9,744.15 | -- |
| slopment Fund for Agriculture Service Abroad | -- | 2,500.00 | 200.00 | 2,300.00 |
| ign Students Advisor Fund | 232.48 | -- | -- | 232.48 |
| 1 Foundation - Library Fund | -- | 2,500.00 | 541.03 | 1,958.97 |
| 1 Foundation - Working Fund | -- | 3,025.00 | 2,035.14 | 989.86 |
| aral Electric - Pittsfield Graduate | - | 25.570 .00 | 25,547.40 | 209.60 |
| aral Electric - Pittsfield Undergraduate | 763.70 | 44,124.80 | 39,712.06 | 5,176.44 |
| nan Department Fund | -- | 145.55 | 125.90 | 19.65 |
| a Management Fund | -- | 1,964.50 | 1,964.50 | -= |
| caido Student Center Memorial Fund | 1.00 | -- | -- | 1.00 |
| W-374 Overhead | 2,961.56 | -2,620.11 | 10.00 | 331.45 |
| Contract W-374 | 23,575.58 | 117,006.85 | 138.623.07 | 1,957.36 |
| atification Card Fund | 1,373.72 | 6,106.31 | 7,065.48 | 414.55 |
| . Food Service Educational Council | 3,755.00 | -- | -- | 3,755.00 |
| Ltary Uniforms | 25,715.97 | 35,374.53 | 24,644.90 | 36,445.60 |
| York Times | 226.25 | 537.91 | 453.01 | 311.15 |
| Chapel Fund | 2,500.00 | -- | -- | 2,500.00 |
| cement Office Service Fund | -- | 50.00 | 30.36 | 19.64 |
| vost's Fund | 4.83 | 994.20 | 964.36 | 34.67 |
| ional Science Fair | -- | 600.00 | 600.00 | -- |
| ance Language Department Fund | 122.50 | 947.87 | 191.94 | 878.43 |
| 001 of Engineering Equipment | 199.73 | 493.62 | 42.40 | 650.95 |
| ool of Engineering Service Fund | 50.00 | -- | - | 50.00 |
| 001 of Business Administration Service Fund | 80.36 | 250.00 | 155.55 | 174.81 |
| dent Union - General Fund | 13,994.73 | 386,017.19 | 359,103.81 | 40,908.11 |
| dent Union - Food Service | 46,204.81 | 433,080.62 | 435,472.54 | 43,812.89 |
| lent Union - RSO | 57,716.40 | 224,214.01 | 220,320.85 | 61,609.56 |
| dent Union - Reserve | 8,531.40 | 26,999. 23 | -- | 35,530.63 |
| dent Union - University Store | 12,343.26 | 497,537.30 | 481,235.27 | 28,645.29 |
| ner Session Recreation Fund | 195.26 | 667.77 | 262.53 | 600.50 |
| st Fund Interest | 890.45 | 1,005.11 | -- | 1,895.56 |
| versity Fund | 2,396.36 | 3,670.00 | 4,380.64 | 2,585.72 |
| , of Employment Security Fund | 5,000.00 | 775.38 | 5,775.38 | -- |
| ly M. Staples Fund | .- | 680.74 | 680.74 | -- |
| ce Employees' Group Insurance State's Share | -- | 885.40 | -- | 885.40 |

Schedule B-7

## Agency Funds

Statement of Receipts, Disbursements and Balances

| Fund | $\begin{gathered} \text { Balance } \\ \text { July } 1,1959 \\ \hline \end{gathered}$ | Receipts | Disbursements | $\begin{gathered} \text { Balance } \\ \text { June } 30,1960 \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: |
| Asia Foundation | \$ 240.29 | \$ -- | \$ 218.65 | \$ 21.64 |
| Asia Understanding | 228.62 | -- | 140.44 | 88.18 |
| Carnegie Internship Program | -- | 48,500.00 | 947.20 | 47,552.80 |
| Federal Tax - Personal <br> Telephone Calls | -- | 76.61 | 76.61 | - |
| Fishing Contest | 14.98 | -- | 5.01 | 9.97 |
| 4-H Activities | 2,325.13 | 24,954.45 | 22,733.52 | 4,546.06 |
| Mass. Educational Film Fund | 1,204.87 | 990.00 | 1,643.48 | 551.39 |
| Rodent Control | 4,622.83 | 30,499.43 | 32,636.18 | 2,486.08 |
| Student Health \& Accident Insurance | 115.70 | 75,336.00 | 75,451.70 | -- |
| Special Military Fund | 16.25 | 76.20 | -- | 92.45 |
| U. S. Savings Bonds | 2,705.72 | 57,032.12 | 56,476.13 | 3,261.71 |
| Student Deposit Account | 20,052.00 | 549,665.45 | 544,748.16 | 24,969.29 |
| Totals | \$31,526.39 | \$787,130.26 | \$735,077.08 | \$83,570.57 |

Special Gifts Statement of Receipts, Disbursements and Balances

|  | $\begin{aligned} & \text { Balance } \\ & \text { July 1, } 1960 \\ & \hline \end{aligned}$ | Receipts | Disbursements | Balance June 30, 1960 |
| :---: | :---: | :---: | :---: | :---: |
| Scholarships \& Fellowships |  |  |  |  |
| werican Society of Chemical Engrs. | \$ -- | \$ 200.00 | \$ | \$ 200.00 |
| Inonymous Scholarship 非1 | -- | 1,000.00 | -- | 1,000.00 |
| borden Agricultural Fund | 900.00 | -- | 300.00 | 600.00 |
| largaret Fitz Barnes | -- | 100.00 | 100.00 | -- |
| 1. I. Bowditch Speaking Contest | 252.50 | -* | 50.00 | 202.50 |
| 1. B. Cantor | -- | 500.00 | 500.00 | -- |
| harles M. Cox | -- | 300.00 | 300.00 | -- |
| hemical Club of New England | -- | 150.00 | 150.00 | - |
| 1. E. Dickinson | -- | 500.00 | 500.00 | - |
| lational Defense Graduate Fellowship | -- | 21,366.98 | 13,258.42 | 8,108.56 |
| ingineering Alumni | 1,500.69 | 1,552.87 | 1,400.00 | 1,653.56 |
| ilizabeth Pigaon | -- | 100.00 | 100.00 | -- |
| idna L. Skinner | 72.59 | 27.41 | 100.00 | - |
| rench Government | 434.00 | -* | -* | 434.00 |
| oldthwait | -- | 100.00 | 100.00 | -- |
| Loan Fund |  |  |  |  |
| reater Springfield Panhelenic | -- | 150.00 | 50.00 | 100.00 |
| olf Course Superintendents Assoc. | -- | 200.00 | 200.00 | -- |
| lood | -- | 1,200.00 | 1,200.00 | =- |
| lolyoke \& Northampton Garden Club | -- | 50.00 | 50.00 | ** |
| - C. A. | 2,411.74 | 7,649.00 | 7,432.90 | 2,627.84 |
| ollmorgen | 200.00 | 200.00 | 200.00 | 200.00 |
| ,otta Crabtree | -- | 10,000.00 | 10,000.00 | -- |
| lathematics Prize | -- | 1,000,00 | 1,000.00 | -- |
| icDonald Prize | 20.00 | -- | 6.20 | 13.80 |
| 1. F. B. A. Foundation | 250.00 | 250.00 | 250.00 | 250.00 |
| Iew York Farmers | 400.00 | 1,000.00 | 400.00 | 1,000.00 |
| lational Executive Stewards Assoc. | -- | 250.00 | 250.00 | -- |
| 'oint IV Fund | 700.00 | -- | -- | 700.00 |
| $\therefore$ M. Statler | -- | 1,000.00 | 1,000.00 | -- |
| ichool of Engineering | -- | 1,000.00 | 1,000.00 | -- |
| iears Roebuck | -- | 1,450,00 | 1,450.00 | -* |
| iylvania Fund | -- | 2,500.00 | 1,815.44 | 684.56 |
| ipringfield Alumi Association | -- | 650.00 | 650.00 | -- |
| ipringfield Garden Club | -- | 300.00 | 300.00 | - $=$ |
| Iniversity Scholarship | 12,370.70 | 10,647.98 | 12,375.00 | 10,643.68 |
| - R. Wilson Award | 5.75 | -- | 3.00 | 2.75 |
| luth Wood Scholarship | -- | 125.00 | 125.00 | -- |
| :harles M. Powell | -- | 100.00 | 100.00 | -- |
| Totals | \$19,517.97 | \$65,765.74 | \$56,715.96 | \$28,567.75 |
| Research Grants |  |  |  |  |
| merican Potash | \$ 1,257.09 | \$ -- | \$ 1,136.78 | \$ 120.31 |
| merican Cyanamid | 429.57 | -- | -- | 429.57 |
| Bartlett, F. A. | 2,226.44 | -- | 2,165.71 | 60.73 |
| leneficial Insect | 191.67 | -- | -- | 191.67 |
| Bureau of Government Research | 429.60 | 3,763.62 | 3,494.93 | 698.29 |
| loston Market Garden Seed Impts. | 315.57 | 500.00 | 331.70 | 483.87 |
| rown - Hazen | 643.49 | -- | 643.49 | -- |
| sutter Fat | 60.01 | -- | 60.01 | -- |

Schedule B-8 (Continued)
Special Gifts
Statement of Receipts, Disbursements and Balances

| Research Grants (Cont.) | $\begin{aligned} & \text { Balance } \\ & \text { July 1, } 1960 \\ & \hline \end{aligned}$ | Receipts | Disbursements | $\begin{gathered} \text { Balance } \\ \text { June } 30,196 \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: |
| Chemical Spray | \$ 615.36 | \$ 500.00 | 340.84 | \$ 774.52 |
| C. I. B. A. | 2,649.61 | -- | 919.51 | 1,730.10 |
| Cocoa | 1,880.25 | -- | 147.78 | 1,732.47 |
| Cottrell - Little | 1,678.30 | -- | 14.71 | 1,663.59 |
| Cottrell - McWhorter | 1,711.27 | -- | 675.57 | 1,035.70 |
| Cottrell - Williams | -- | 2,500.00 | -- | 2,500.00 |
| Cottrell - Carpino | 29.64 | -- | 24.00 | 5.64 |
| Cottrell - Ragle | 3.29 | -- | -- | 3.29 |
| Cox Fund | 139.97 | 2,000.00 | 1,422.84 | 717.13 |
| Dekalb Fund | 884.43 | 1,500.00 | 2,136.17 | 248.26 |
| Eaton Fund | 6,185.44 | 6,000.00 | 292.86 | 11,892.58 |
| Eastern States Fund | -- | 3,000.00 | 1,555.90 | 1,444.10 |
| Engineering | 892.09 | -- | -- | 892.09 |
| General Electric - Stein | -- | 5,000.00 | 84.50 | 4,915.50 |
| Glass Container | 10,117.54 | 25,500.00 | 15,403.70 | 20,213.84 |
| Hood Foundation | 289.73 | -- | 286.77 | 2.96 |
| Hoffman - LaRoche Fund | -- | 500.00 | 299.65 | 200.35 |
| Japanese Urban Population | 372.92 | -. | 372.92 | -. |
| Lawn Improvement | 161.22 | -- | 148.90 | 12.32 |
| Lederle | 6,764.96 | 2,500.00 | 832.61 | 8,432.35 |
| Little Compton Garden Club | -- | 200.00 | 200.00 | -- |
| Milk Solids Fund | 1,000.00 | 3,150.00 | 3,116.74 | 1,033.26 |
| Monsanto | 1,076.45 | -5.89 | 1,070.56 | -- |
| New England Board of Higher Education | $n$ | 1,000.00 | 730.31 | 269.69 |
| New York Farmers' Fund | 1,381.99 | -- | 974.08 | 407.91 |
| Norwich Fund | 1,319.97 | -- | 632.57 | 687.40 |
| Perlite Fund | 111.26 | -- | 104.01 | 7.25 |
| Petroleum Research - Stidham-Chandler | $r$ | 8,500.00 | -.. | 8,500.00 |
| Petroleum Research - Carpino | -- | 9,200.00 | 3.66 | 9,196.34 |
| Petroleum Research | 312.52 | -- | 312.52 | -- |
| Pest Control Operators Fund | 1,206.11 | 968.00 | 845.69 | 1,328.42 |
| Pfizer Fund | 2,000.00 | -- | -- | 2,000.00 |
| Phosphate Fund | 1,765.88 | 1,000.00 | 1,078.95 | 1,686.93 |
| Plax Corporation | 643.35 | 9,000.00 | 4,652.00 | 4,991.35 |
| Porcupine | 400.54 | -181.73 | 218.81 | -- |
| Population Council - Driver | 2,325.58 | -- | 2,027.09 | 298.49 |
| Research Corporation - Stidham | 3,403.00 | -- | -- | 3,403.00 |
| Research Corporation - Physics | 6,957.11 | -- | 2,940.81 | 4,016.30 |
| Rain and Hail | 1,354.48 | 910.03 | 995.29 | 1,269.22 |
| Reeves Fund | 234.13 | -- | 69.98 | 164.15 |
| Research Service - Agriculture | 3,933.64 | 75.00 | 288.98 | 3,719.66 |
| Research Trust Funds | 10,428.07 | 35,962.55 | 27,656.23 | 18,734.39 |
| Retailing Research Corporation | -- | 1,500.00 | 1,465.43 | 34.57 |
| Shawinigan - Chemistry | 714.84 | 1,005.89 | 317.43 | 1,403.30 |
| Shawinigan - Chemical Engineering | 202.05 | 1,000.00 | 369.89 | 832.16 |
| Shell Chemical Fund | -- | 500.00 | 281.60 | 218.40 |
| Sire Evaluation | 304.84 | 2,100.00 | 313.75 | 2,091.09 |
| Stauffer Fund | 302.10 | 300.00 | 197.04 | 405.06 |
| Turfgrass Fund | 150.05 | -- | 7.00 | 143.05 |
| Teachers Research | 10,775.10 | 24,149.47 | 23,814.49 | 11,110,08 |

Special Gifts
Statement of Receipts，Disbursements and Balances

Research Grants（Cont．）
fion Carbide Fund
l：amite Fund
l．1diffe Management
Hiker Research Fund
f．se Fund

Balance
July 1， 1960

Balance
June 30， 1960
\＄ 253.77
$2,043.48$
152.29
$2,236.10$
642.30

Totals
$\$ 99,839.57$
$\$ 159,296.94$
$\$ 115,455.87$
$\$ 143,680.64$

## Federal Grants

S．Atomic Energy Commission AT（30－1） 1378 （51）
S．Atomic Energy Comission Equipment Fund
S．Atomic Energy Comission Grant 非25
S．Department of Agriculture非12－14－100－258
\＄1，962． 11
Receipts

| $\$ 3,500.46$ | $\$$ | $\cdots$ | $\$, 246.69$ |
| :---: | :---: | :---: | ---: |
| $2,529.15$ | $\cdots$ | 485.67 |  |
| 77.44 | $1,200.00$ |  | $1,125.15$ |
| $1,500.00$ | $3,500.00$ |  | $2,763.90$ |
| $\cdots$ | $1,000.00$ |  | 357.70 |

Disbursemente
－
$\$ 99,839.57 \quad \$ 159,296.94$

S．Information Agency 非A－4187－6
S．Office of Education SAE－8306
S．Air Force Office of Scientific Research 非60－2
S．Navy Bureau of Ships 非78343
S．Department of Agriculture Forest Service
S．Navy－Nonr－2151（00），Amend．\＃5 litional Institutes of Health， Health Research Facilities \＃RC－112
litional Institutes of Health， Health Research Facilities非RC－144

Sub－Totals
Research and Training Grants
litional Institutes of Health M－1061c3
M－1061C4
M－1293C2
M－1293C3
M－2．620C1
M－2620
2M－6400c2
2M－6400C3
2M－6244C3
2M－6244C4
K－3803
A－1266C2

$$
3,745.62
$$

$$
2,077.46
$$

$\$$

$$
\begin{array}{r}
-186.96 \\
8,882.56 \\
-504.48 \\
7,926.96 \\
7,035.00 \\
4,347.00 \\
-1,075.23 \\
13,889.02 \\
-5,977.15 \\
36,550.00 \\
3,320.00 \\
-1.06
\end{array}
$$

\＄2，739．54
5，679．08
2，553．08
$5,678.22$
374.42
7，791．66
2，670．39
$9,080.02$
649.29
33，190．95
3，359．05
3，320．00

Special Gifts
Statement of Receipts, Disbursements and Balances

Balance
July 1, 1960

Receipts Disbursements

Balance
June 30,1960

## Research \& Training Grants

National Institutes of Health (Cont.)
A-1266C3
$\mathrm{A}-3526-\mathrm{BBC}$
$\mathrm{C}-4052$
$\mathrm{C}-4052 \mathrm{C} 1$
$\mathrm{E}-562 \mathrm{C} 5$
$\mathrm{E}-742 \mathrm{C} 3 \mathrm{C} 351$
$\mathrm{E}-742 \mathrm{C} 4$
$\mathrm{E}-742 \mathrm{C} 5$
$\mathrm{E}-562 \mathrm{C} 6$
$\mathrm{E}-2635 \mathrm{~A}$
$\mathrm{E}-1173 \mathrm{C} 2$
$\mathrm{E}-1442 \mathrm{C} 3$
$\mathrm{E}-1442 \mathrm{C} 4$
$\mathrm{E}-2645 \mathrm{~A}$
$\mathrm{E}-2771$
$\mathrm{H}-2296 \mathrm{C} 4$
$\mathrm{H}-2296 \mathrm{C} 5$
$\mathrm{H}-2296 \mathrm{C} 6$
RG-5921
RG-5921C1
RG-5848-R1
RG-5848-C1
RG-6377
RG-6377C1
\$

| -- |
| :---: |
| 2,137.10 |
| - |
| 6,173.04 |
| 663.89 |
| 4,212.15 |
| -- |
| -- |
| 48.35 |
| 8,011.72 |
| 5,130.61 |
| -- |
| -- |
| -- |
| 2,076.40 |
| 6,148.00 |
| -- |
| 5,015.42 |
| -- |
| 6,518.72 |
| -- |
| 7,032.01 |
| -- |

\$

| $\$, 801.05$ | $\$$ |
| ---: | ---: |
| $4,934.00$ | $4,529.39$ |
| -408.71 | $3,978.54$ |
| $5,918.06$ | $1,728.39$ |
| -73.40 | $3,640.43$ |
| -654.34 | $6,099.64$ |
| $6,054.34$ | $8,337.98$ |
| $5,592.00$ | 999.30 |
| $9,593.40$ | $4,471.04$ |
| -26.55 | 21.80 |
| -113.26 | $7,898.46$ |
| -921.49 | $4,209.12$ |
| $8,393.50$ | $2,618.82$ |
| $2,000.00$ | $1,865.66$ |
| $16,545.00$ | $10,237.33$ |
| $-2,050.50$ | 25.90 |
| $2,050.94$ | $4,757.09$ |
| $7,000.00$ | 92.48 |
| $-3,333.03$ | $1,682.39$ |
| $15,133.03$ | $6,379.24$ |
| -390.03 | $6,128.69$ |
| $13,020.37$ | $5,597.89$ |
| $-1,122.96$ | $5,909.05$ |
| $8,883.61$ | $1,742.90$ |

\$2,271.66 955.46

2,277.63
$=-$
$1,928.51$
$4,592.70$
$5,122.36$
--
--
--
5,774.68
134.34

6,307.67
3,441.85
6,907.52
8,753.79
7,422.48
7,140.71

Sub-Totals
$\$ 75,095.79$
$\$ 177,030.69$
$\$ 165,444.13$
\$86,682.35
National Science Foundation

> G-2368
> G-3292
> G-4021
> G-4022
> G-5243
> G-6264
> G-6698
> G-6726
> G-7114
> G-7889
> G-7964
> G-8710
> G-9502
> G-10918
> G-11101
> G-11212
> G-11380
> G-13128
$\begin{array}{rc}\$ 1,444.94 & \$ \\ 531.69 & -77.80 \\ 4,379.52 & 1,217.39 \\ 2,529.01 & -. \\ .62 & 4,347.84 \\ 2,768.69 & 2,720.00 \\ 28,958.79 & \cdots \\ 28,371.61 & - \\ 3,186.31 & 4,086.96 \\ 16,451.20 & 12,000.00 \\ 9,049.96 & \ldots \\ 8,000.00 & - \\ - & 16,087.00 \\ - & 15,043.48 \\ - & 4,521.74 \\ - & 4,508.70 \\ - & 6,416.67 \\ - & 7,166.67\end{array}$
$\$ 1,367.14$.

$$
384.24
$$

4,862.44
2,529.01
3,775.76
4,292.35
28,958.79
28,371.61
3,815.48
14,617.03
9,049.96
6,928.42
11,558.91
3,303.07
22.0 .00
810.00

1,612.00


Schedule B-8 (Continued)

Special Gifts
Statement of Receipts, Disbursements and Balances

Balance Balance
July 1, 1960 Receipts Disbursements June 30, 1960
Itional Science Foundation (Cont.)

G-13139
G-13271

Sub-Totals
$\$ 105,672.34 \$ 88,888.65$
\$127,486.21
\$ 67,074.78
tal - Scholarships
tal - Industrial Grants
tal - Federal Grants
$\$ 19,517.97 \$ 65,765.74$
99,839.57 159,296.94
$115,455.87$
143,680.64
207,161. 38
478,952.78
425,052.49
261,061.67

Total Special Gifts
\$326,518.92 \$704,015.46
\$597,224.32
$\$ 433,310.06$

Capital Outlay Appropriations Statement of Receipts and Expenditures

|  | Expenditures |  |  | Reverted to State Treasurer |  | Balance of Approp June 30， 19 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Name \＆Account No． | Total Approp． | Previous Years | Current Year |  |  |  |
| Improvement of Land for |  |  |  |  |  |  |
| Physical Education Playing |  |  |  |  |  |  |
| Field，\＃8258－37 | \＄170，000．00 | \＄147．922．77 | \＄18，083．10 | \＄ | －－ | \＄3，994．13 |
| Certain Land with Buildings 非8258-34 | 150，000．00 | 349.44 | 646.99 |  | －－ | 149，003．57 |
| Addition to Library |  |  |  |  |  |  |
| Books \＃8157－91－00 | 100，000．00 | －－ | 22，750．84 |  | －－ | 77，249．16 |
| Totals | \＄420，000．00 | \＄148，272．21 | \＄41，480．93 |  | －－ | \＄230，246．86 |

## Special Appropriations

For Certain Scholarships非1350－96－13

Addition to Sewage Plant非1350－27－17

Purchase \＆Installation of
Certain Equipment非8357－36
\＄ 591.89 非
$100,000.00$
99，408．11
－－
$\$ 25,000.00$ \＄$\$ 25,000.00$

100，000．00

## ．

－－

Balance of Approp． June 30,196

Reverted
to State
Treasurer
$100,000.0$

Purchase \＆Installation of

$100,000.00 \quad 71,555.23 \quad 26,790.38$
$100,000.00$
－
$\qquad$

Totals
$\$ 101,654.3$
$\$ 101,654.3$
\＃\＄42．19 reverted previous year．

Analysis of General Maintenance Appropriation by Subsidiary Accounts

| ode Subsidiary Accounts No. S | Appropriation | Available for Expenditures | Total Exp, and Encumbrances | Balance of Approp. June 30, 1960 |
| :---: | :---: | :---: | :---: | :---: |
| 01 Salaries, Perm. Positions | \$5,588,279.00 | \$5,588,279.00 | \$5,584,719.66 | \$ 3,559.34 |
| 02 Salaries, Other | 999,644.00 | 999,644.00 | 987,579.15 | 12,064.85 |
| 03 Services, Non-Employees | 425,000.00 | 425,000.00 | 409,940.46 | 15,059.54 |
| 04 Food for Persons | 485,000.00 | 485,000.00 | 458,771.23 | 26,228.77 |
| 05 Clothing | 800.00 | 800.00 | 691.76 | 108.24 |
| 06 Housekeeping Supp. \& Exp. | 48,000.00 | 48,000.00 | 47,608.90 | 391.10 |
| 07 Lab., Med. \& General Care | 5,000.00 | 5,000.00 | 4,936.42 | 63.58 |
| 08 Heat \& Other Plant Op. | 427,800.00 | 427,800.00 | 427,722.60 | 77.40 |
| 09 Farm and Grounds | 76,250.00 | 76,250.00 | 75,541.70 | 708.30 |
| 10 Travel \& Auto. Exp. | 74,000.00 | 74,000.00 | 73,997.21 | 2.79 |
| 11 Advertising \& Printing | 43,950.00 | 43,950.00 | 41,448.01 | 2,501.99 |
| 12 Reprs., Alt. \& Additions | 140,000.00 | 140,000.00 | 139,811.60 | 188.40 |
| 13 Special Supplies \& Exp. | 180,000.00 | 180,000.00 | 179,803.50 | 196.50 |
| 14 Office \& Admin. Exp. | 125,000.00 | 125,000.00 | 124,175.35 | 824.65 |
| 15 Equipment | 75,000.00 | 75,000.00 | 74,821.81 | 178.19 |
| 16 Rentals | 760,000.00 | 760,000.00 | 756,943.79 | 3,056.21 |
| 18 Special Outlay | 2,000.00 | 2,000.00 | 1,212.60 | 787.40 |
| Totals | \$9,455,723.00 | \$9,455,723.00 | \$9,389,725.75 | \$65,997.25* |
| Other Maintenance |  |  |  |  |
| 304-44 Inland Fish \& Game 350-11-10 Recruitment of University President | \$ 7,500.00 | \$ 7,500.00 | \$ 7,230.72 | \$ 9.90** |
|  | t 5,000.00 | 5,000.00 | 5,000.00 | -- |
| 350-2]. Research with Federal Grants | 73,931.27 | 63,054.58 | 44,654.90 | 29,276.37*** |

*Balance of $\$ 65,997.25$ to be reverted to State Treasurer. **Balance of $\$ 9.90$ to be reverted to State Treasurer. **Balance of $\$ 29,276.37$ to be carried forward.

Summary of State General Maintenance and Federal Appropriation Expenditures by Budgetary Divisions

|  |  | State |  | Federal |  | Total | $\begin{aligned} & \text { \% of } \\ & \text { Total } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Administration | \$ | 389,832.44 | \$ | -- | \$ | 389,832.44 | 3.7 |
| Instruction |  | 618,502.69 |  | 110,674.87 |  | 4,729,177.56 | 45.4 |
| Extension Service |  | 430,921.57 |  | 476,318.08 |  | 907,239.65 | 8.7 |
| Experiment Station |  | 670,123.56 |  | 435,447.77 |  | 1,105,571.33 | 10.6 |
| Control Services |  | 385,222.16 |  |  |  | 385,222.16 | 3.7 |
| Operation of Plant |  | 106,856.02 |  |  |  | 2,106,856.02 | 20.3 |
| Boarding Hall |  | 788,267.31 |  |  |  | 788,267.31 | 7.6 |
| Totals |  | 389,725.75 |  | 022,440.72 |  | 0,412,166.47 | 100.0 |

Comparative Statement of Expenditures by Budgetary Divisions

| Division | 1958 |  | 1959 |  | 1960 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Amounts | \% of Total | Amounts | \% of Total | Amounts | \% of Total |
| ininistration | \$ 310,943.88 | 4.1 | \$ 251,378.23 | 4.2 | \$ 389,832.44 | 4.2 |
| bitruction | 3,715,405.57 | 48.4 | 4,073,181.68 | 48.8 | 4,618,502.69 | 49.2 |
| 1:ension Service | 402,854.11 | 5.2 | 398,741.35 | 4.8 | 430,921.57 | 4.6 |
| eriment Station | 615,109.70 | 8.0 | 624,511.15 | 7.5 | 670,123.56 | 7.1 |
| utrol Services | 380,958.18 | 5.0 | 381,829.49 | 4.6 | 385,222.16 | 4.1 |
| pration of Plant | 1,629,924.03 | 21.2 | 1,825,149.43 | 21.9 | 2,106,856.02 | 22.4 |
| urding Halls | 619,569.97 | 8.1 | 691,163.02 | 8.2 | 788,267.31 | 8.4 |
| Totals | \$7,674,765.44 | 100.0 | \$8,345,954.35 | 100.0 | \$9,389,725.75 | 100.0 |

By Subsidiary Accounts
Salaries, Permanent
Salaries, Other
Services, Non-Employees
Food
Clothing
Housekeeping Supplies and Expenses
Laboratory, Medical and General Care
Heat and Other Plant Operations
Farm and Grounds
Travel and Automotive Expenses Advertising and Printing
Repairs, Alterations and
Additions
Special Supplies and Expenses Office and Administrative Expenses
Equipment
Rentals
Special Outlays

## 1958

$\$ 5,073,168.17$
426,089.94
313,693.00
353,041.19
845.70

44,940.04
4,222.38
324,960.03
76,621.55
65,000,00
27,685.57
169,182.80
173,782.57
111,476.98
66,373.61
443,051.76 630.15

1959
\$5,263,095.56
689, 359.12
354,551.69
396,932.05
729.15

45,465.41
4,858.17
292,978.18
74,923.78
74,997.05
33,277.93
168,682.31
149,702.96
$134,498,23$
4,505.78
556,184.38
1,212.60

1960
\$5,584,719.66
987,579.15
409,940.46
458,771.23
691.76

47,608.90
4,936.42
$427,722.60$
75,541.70
73,997.21
41,448.01
139,811.60
179,803.50
124,175.35
74,821.81
756,943.79
$1,212.60$
\$7,674,765.44
\$8,345.954.35
\$9,389,725.75
State General Maintenance Appropriation
Summary of Expenditures by Budgetary Divisions and Subsidiary Accounts
Administration Instruction Extension Exp. Station Control

| \$272,402.96 | \$3,240,077.57 | \$367,201.42 | \$492,383.41 | \$309,683.04 |
| :---: | :---: | :---: | :---: | :---: |
| 35,909.10 | 650,674.18 | 23,504.83 | 106,037.69 | 21,807.59 |
| 13,760.59 | 297,094.57 | 8,762.64 | 10,485.66 | 19,986.87 |
|  | 6,240.08 |  |  |  |
|  | 249.89 |  | 163.68 | 68.19 |
|  | 11,946.55 |  | 223.00 | 31.56 |
|  | 4,936.42 |  |  |  |
|  | 104.39 |  |  |  |
|  | 47,531.19 |  | 24,105.86 | 627.75 |
| 2,604.18 | 27,202.50 | 20,542.46 | 7,419.16 | 11,423.08 |
| 16,935.06 | 16,425.03 | 3,839.34 | 2,432.70 | 1,270.43 |
| d. 829.02 | 19,016.84 | 2,093.15 | 7,035.36 | 480.46 |
| Exp. 2,002.16 | 157,365.05 | 1,251. 20 | 2,647.72 | 16,535.79 |
| 19,125.30 | 77,266.05 | 3,566.33 | 4,458.12 | 1,889. 28 |
| 5,302.07 | 50,801.40 | 160.20 | 6,262.12 | 1,418.12 |
| 20,962.00 | 11,570.98 |  | 6,469.08 |  |



1959-1960 Fiscal Year Expenditure Summary By Budget Divisions and Departmencs

| ept. $\frac{\text { State Funds }}{\text { Salaries }}$ $\frac{\text { State Funds }}{\text { Other }}$ <br> ode and Wages Expenditures | Other Funds <br> Salaries <br> and Wages* | Net <br> Ootal |
| :--- | :---: | :---: | :---: | :---: |

Executive Order:

| 11 Trustees | \$ | \$ 1,419.62 | \$ | \$ 1,419.62 |
| :---: | :---: | :---: | :---: | :---: |
| 12 President's Office | 21,096.57 | 10,422.85 |  | 31,519.42 |
| 13 Secretary's Office | 14,955.00 | 510.81 |  | 15,465.81 |
| 14 Alumi Office | 13,873.25 | 414.29 |  | 14,287.54 |
| 15 Publications | 17,784.12 | 17,568.70 | 50.00 | 35,402.82 |
| Totals | 67,708.94 | 30,336.27 | 50.00 | 98,095.21 |
| 11 Financial Management | 144,035.34 | 35,844.04 | 11,919.60 | 191,798.98 |
| 11 Business Management | 79,463.15 | 678.06 | 7.17 | 80,148.38 |
| 11 Construction and Maintenance | 30,865.22 | 901.42 |  | 31,766.64 |

Provost's Office:

| 11 Provost's Office | $36,308.72$ | $1,797.18$ | $6,309.85$ | $44,415.75$ |
| :---: | ---: | ---: | ---: | ---: | ---: |
| 12 Admissions \& Regiscrar | $54,437.22$ | $7,275.59$ | $2,634.16$ | $64,346.97$ |
| Totals | $90,745.94$ | $9,072.77$ | $8,944.01$ | $108,762.72$ |

## Student Personnel:

22 Dean of Men
24 Placement Office
25 Student Health
26Guidance Service
27 Faculty Proctors
28 Testing Counseling
Totals
(11 Library
$133,151.40$
79,248.55
212,399.95
111 Audio Visual Center
19,871.86
7,112.11
26,983.97
College of Arts \& Sciences:

| 11 Dean's Office | $17,167.98$ | $1,579.42$ | 5.80 | $18,753.20$ |
| :--- | ---: | ---: | ---: | ---: |
| 12 Economics | $64,161.99$ | $2,254.83$ |  | $66,416.82$ |
| 14 English | $218,247.89$ | $1,401.11$ | $8,360.60$ | $228,009.60$ |
| 16 German | $57,994.39$ | 372.42 | 123.00 | $58,489.81$ |
| 17 Government | $63,310.04$ | 786.04 | 339.65 | $64,435.73$ |
| 18 History | $102,508.41$ | 751.91 | 427.43 | $103,687.75$ |
| 19 Music | $27,386.47$ | $2,214.41$ |  | $29,600.88$ |
| 20 Philosovhy | $27,217.17$ | 301.95 | 376.28 | $27,895.40$ |
| 21 Psychology | $71,147.38$ | $1,520.06$ | $74,983.62$ | $147,651.06$ |
| 23 Romance Language | $101,862.15$ | 872.87 | $15,659.93$ | $118,394.95$ |

## 1959-1960 Fiscal Year Expenditure Summary

 By Budget Divisions and Departments| Dept. | State Funds <br> Salaries <br> and Wages | State Funds <br> Code |  | Other Funds <br> Expenditures | Salaries <br> and Wages $*$ |
| :--- | ---: | ---: | ---: | ---: | ---: |

## $K$ College of Agriculture:

(Instruction)
K 01 Dean of College
K 02 Agric. Communications
K 03 Agric. Economics
K 04 Agric. Engineering
K 05 Agronomy
K 06 Daixy \& Animal Science
K 07 Entomology \& Pathology
K 08 Farm Service
K 09 Floriculture
K 10 Food Technology
K 11 Forestry
K 12 Landscape Architecture
K 15 Poultry
K 16 Veterinary Science

| $16,226.75$ | $3,487.68$ | $1,890.00$ |
| ---: | ---: | ---: |
| $7,058.00$ | 744.41 |  |
| $32,755.05$ | $3,269.93$ |  |
| $34,234.25$ | 741.13 |  |
| $35,270.04$ | $5,342.78$ |  |
| $64,357.60$ | $2,251.19$ |  |
| $65,915.55$ | $2,019.76$ |  |
| $216,151.00$ | $46,749.99$ | 162.40 |
| $76,895.94$ | $1,164.50$ | 230.80 |
| $54,640.60$ | $1,590.35$ | $1,235.37$ |
| $55,183.62$ | $2,827.29$ | $1,101.33$ |
| $51,931.31$ | $1,931.83$ |  |
| $19,993.27$ | $11,165.31$ |  |
| $10,206.25$ |  |  |

21,604.43 7,058.00
33,499.46
37,504. 18
36,968.92
69,700.38
70,186.50
262,900.99
78,222.8
56,461.7?
$59,246.28$
54,964.4:
31,158.51
10,206.2!

Sub-Totals
$740,819.23 \quad 7,597.41$
$829,683.0$
(Extension Service)

K 21 Director's Office
K 22 Agric. Communications
K 23 Agric. Economics
K 24 Agric. Engineering
K 25 Agronomy
K 26 Dairy \& Animal Science
K 28 Cranberry Station
K 29 Entomology \& Pathology
K 30 Floriculture
K 31 Food Technology
K 32 Forestry
K 33 4-H

19,957.40
73,782.85
49,205.96
21,059.98
11,351.45
34,907. 30
10,206. 25
19,618.55
25,904.75
7,108.30
1,854.22
25,282.38
201.18

5,568.44
4,739.49
906.26
653.78

3,967.33
663.47
835.31

5,170.97
678.39
141.43

2,097.59

186,258.67
6,682.20
46,747.66
3,981.12
2,434.60
5,643.67
2,434.60
3,133.90
17,291.68
352.50

31,347.48

206,417.2
86,033.4
100,693.1
25,947.3
$14,439.8$
44,518.3
10,869.7
22,888.4
34, 209.6 $25,078.3$
9,348.1
58,727.45

1959-1960 Fiscal Year Expenditure Sumary By Budget Divisions and Departments

| Dept. <br> Sode | State <br> Sala <br> Sald |
| :--- | ---: |
| $\frac{\text { College of Agriculture: }}{\text { (Extension Service) }}$ | (Cont.) |

K 34 Home Economics
K 35 Landscape Architecture
K 38 Poultry
K 39 Veterinary Science
$K 40$ Waltham Field Station
K 41 Ext. Div. of Agriculture
\$ 56,128.33
\$4,306.45
823.81
686.95
11.83

| $399,468.89$ | $31,452.68$ | $387,612.67$ | $818,534.24$ |
| :--- | :--- | :--- | :--- |

(Experiment Station)
K 51 Director's Office
K 52 Agric. Communications
K 53 Agric. Economics
K 54 Agric. Engineering
K 55 Agronomy
K 56 Dairy \& Animal Science
K 57 Bacteriology
K 58 Botany
K 59 Chemistry
K 60 Cranberry Station
K 62 Entomology \& Pathology
K 63 Farm Service
K 64 Floriculture
K 65 Food Technology
K 66 Porestry
K 67 Home Economics
R 68 Landscape Architecture
K 71 Poultry
K 72 Veterinary Science
K 73 Waltham Field Station
K 74 Shade Tree

## Sub-Totals

(Control Service)
K 82 Dairy Cattle
K 84 Dairy, Feed, Fertilizer \& Seed Laws
K 85 Shade Tree
K 86 Veterinary Science
K 87 Waltham Field Station

26,029.57
1,313.82
6,969.53
35,930.12
24,755.30
24,502.30
27,051.92
18,509.56
10,143.37
51,693.76
37,075.72
90,264.35
44,364.70
20,707. 68
8,394. 10
19,799.57
29,492.82
15,111. 54
11,197.03
1,198.88
$118,110.85$
7,811.84
40.62

Other Funds Salaries and Wages*

Net Total

Schedule G (Continued)
1959-1960 Fiscal Xear Expenditure Summary By Budget Divisions and Departments

| Dept. <br> Code | State Funds <br> Salaries <br> and Wages |  | State Funds <br> Expenditures |  | Other Funds <br> Salaries <br> and Wages* | Net <br> Total |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| L 11 | Business Administration | $\$ 139,394.89$ | $\$ 4,824.15$ | $\$ 9,090.75$ | $\$ 153,309.79$ |  |

M School of Engineering:
M 11 Dean of Engineering
M 12 Chemical Engineering
M 13 Civil Engineering
M 14 Mechanical Engineering
M 15 Electrical Engineering
Totals

N 11 School of Home Economics
011 School of Nursing
P School of Physical Education:

| 11 | Director's Office | 119,818.28 | 11,826.88 |  | 131,645.16 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| P 12 | Physical Education - Men | 76,612.63 | 6,860.50 |  | 83,473.13 |
| P 13 | Physical Education - Women | 75,645.81 | 4,589.74 |  | 80,235.55 |
| P 14 | Athletics | 9,744.27 |  | 163,267.30 | 173,011.57 |
| P 1.5 | Recreation | 12,065.75 | 1,370.78 |  | 13,436.53 |
|  | Totals | 293,886.74 | 24,647.90 | 163,26\% 30 | 481,801.94 |
| २ 11 | School of Education | 91,517.79 | 6,782.16 | 3,860.99 | 102,160.94 |

2 Division of Military Science:
111 Air ROTC
\& 12 Armored ROTC
Totals

| $4,268.69$ <br> $13,899.94$ | 627.48 <br> 746.17 | $4,896.1 ;$ <br> $14,646.11$ |  |
| ---: | ---: | ---: | ---: |
| $18,168.63$ | $1,373.65$ |  | $19,542.2 \varepsilon$ |

## Operation of Plant:

( 11 Expense
796,572.82
1,234,853.88
60,194.65
2,031,426. 70
15,234.67

Totals
796,572.82 1,310,283.20
2,106,856.02

1959-1960 Fiscal Year Expenditure Summary By Budget Divisions and Departments

|  | State Funds | State Funds | Other Funds |  |
| :---: | :---: | :---: | :---: | :---: |
| Jept. ?ode | Salaries and Wages | Other Expenditures | Salaries and Wages* | $\begin{gathered} \text { Net } \\ \text { Total } \end{gathered}$ |

Boarding Halls:

11 Expense
( 12 Materials \& Supplies
$\$ 315,894.27 \$ 10,759.01$ \$ 461,614.03
\$ 326,653.28
461,614.03

788,267. 31

## Student Union:

| 1 Student: Union General Fund |  |  | 114,599.99 | 114,599.99 |
| :---: | :---: | :---: | :---: | :---: |
| 12 Student Union Food Fund |  |  | 150,808.52 | 150,808.52 |
| 13 Student Union Store Fund |  |  | 56,524.42 | 56,524.42 |
| 14 R. S. 0. |  |  | 1,441.37 | 1,441.37 |
| Totals |  |  | 323,374.30 | 323,374.30 |
| 00 Chemical Supplies |  | 1,291.57 |  | 1,291.57 |
| 00 Other Miscellaneous |  |  | 1,418.16 | 1,418.16 |
| 00 Duplicating Supplies |  | -2,864.89 |  | - 2,864.89 |
| 00 Reserve Accounts | 8,798.34 | 73,056.15 |  | 81,854.49 |

00 Reserve Accounts

TOTAL EXPENDITURES
$\$ 6,982,239.21 \quad \$ 2,407,486.54 \quad \$ 1,697,335.77 \quad \$ 11,087,061.52$
*Expenditures, other than for Salaries and Wages, not distributed by all budget divisions and departments.

Boarding Halls
Statement of Receipts and Expenditures

Receipts:

```
Sales - Student Board
Sales - Cafeteria
Sales - Miscellaneous Sales
Sales - Employees ' Meals
```

$$
\begin{array}{r}
\$ 914,666.01 \\
19,861.80 \\
2,898.92 \\
1,137.00
\end{array}
$$

Total Sales
Cost of Sales:
Inventory, June 30, 1959 9,296.94
Purchases
441,299.93
450,596.87
Less: Inventory June 30, 1960 $27,491.57$

Cost of Food Sold

Gross Profit on Sales
Expenditures:
Salaries and Wages 315,894.27
Supplies and Materials: Inventory, June 30, 1959 6,864.55
Purchases
9,935.38
16,799.93
Less: Inventory June 30, 1960 6,131.94

Other Expenditures
$10,667.99$
9,786.22

Total Expenditures

## Intercollegiate Athletics

Statement of Receipts, Disbursements and Balances

Balance July 1, 1959
Receipts:
Student Fees
Other
$\$ 56,780.03$
\$112,979.85
65,383.28

$$
178,363.13
$$

Less:
Refund of Fees
Net Receipts

Net Total Available
Disbursements:
Intercollegiate Athletics Intramural and Other Programs Athletic Injury Care
Cheerleaders
Travel
Sports Information
Operation Expenses
Capital Outlay
Barber Scholarships
George H. Barber Fund
68,612. 74
11,185.27
1,104.88
414.61

6,024.83
9,613.66
14,681.49
8,102.30
61,545.00
5,465.73

Total Disbursements
$186,750.51$

Balance - June 30, 1960

## Athletic Reserve Account

Balance July 1, 1959
Interest on Savings Account

Balance June 30, 1960
\$ 1,042.43
34.42
\$ $1,076.85$

Recognized Student Organizations Statement of Receipts, Disbursements and Balances Year Ending June 30, 1960

Balance July 1, 1959:

| First National Bank of Amherst | $\$ 9,332.15$ |
| :--- | ---: |
| Amherst Savings Bank | $48,384.25$ |

Total
$\$ 57,716.40$
Receipts:
Student Fees
\$123,664.82
Less Refunds

Receipts
$100,549.19$
Transfer ${ }^{3}$
$146,996.59$

## Total

$\$ 426,717.39$

Disbursements:
Cash Disbursements $\quad \$ 218,111.24$
Transfers
146,996.59

Balance June 30, 1960:
First National Bank of Amherst
$11,639.94$
Amherst Savings Bank
49,969.62

Total
$\$ 426,717.39$

```
Student Union - University Store Fund
    Statement of Income and Expense
                July 1, 1959 to June 30, }196
```

|  | Books | Supplies | Lobby* | Total |
| :--- | ---: | ---: | ---: | ---: |
| Sales | $\$ 287,313.88$ | $\$ 195,910.16$ | $\$ 3,833.36$ | $\$ 487,057.40$ |
| Cost of Goods Sold: |  | $52,078.23$ |  |  |
| Inventory 7/1/59 |  |  |  |  |
| Net Purchases |  |  |  |  |

* 2 months' operation.


# Student Union - University Store Fund Statement of Income and Expense July 1, 1959 to June 30, 1960 

Gross Profit from Operations amount brought forward

## Expenses:

| Transportation In - General |  | \$ 11.39 |
| :---: | :---: | :---: |
| Transportation Out |  | 50.16 |
| Miscellaneous Expense |  | 210.85 |
| Selling Expenses: |  |  |
| Permanent Payroll | \$20,862.12 |  |
| Student Payroll | 2,527.59 |  |
| Supplies | 178.27 |  |
| Insurance | 75.00 |  |
| Depreciation | 532.65 |  |
| Repairs \& Maintenance | 278.78 |  |
| Telephone \& Telegraph | 339.64 |  |
| Postage | 450.00 |  |
| Advertising | 149.30 |  |
| Laundry | 651.59 |  |
| Miscellaneous | 1,807.11 | 27,852.05 |
| Administrative Expenses: |  |  |
| Permanent Payroll | \$25,702.11 |  |
| Student Payroll | 730.62 |  |
| Supplies | 32.85 |  |
| Insurance | 845.62 |  |
| Depreciation | 230.36 |  |
| Repairs and Maintenance | 26.40 |  |
| Telephone \& Telegraph | 55.03 |  |
| Stationery \& Printing | 294.40 |  |
| Travel | 251.02 |  |
| Miscellaneous | 573.23 |  |
| Employees Group Insurance | 98.60 | 28,840.24 |
| Warehouse \& Storage Expenses: |  |  |
| Permanent Payroll | \$ 7,698.20 |  |
| Student Payroll | 952.44 |  |
| Depreciation | 27.46 |  |
| Repairs \& Maintenance | 276.17 | 8,954.27 |
| Lobby Counter Expenses:* |  |  |
| Permanent Payroll | \$ 548.28 |  |
| Student Payroll | 336.76 |  |
| Depreciation | 6.79 | 891.83 |

Total Expenses
$66,810.79$

Excess of Income over Expenses
\$32,144.01
*2 months period.
Above statement prepared by Student Union

```
Student Union - University Store Fund
    Balance Sheet - June 30, 1960
```


## ASSETS



## LIABILITIES AND CAPITAL

Accounts Payable
Accrued Wages 1,023.68 345.89 59.25

Free Capital 142,201.22
S.U. Reserve Fund $\quad \mathbf{6 , 0 4 1 . 9 8}$

Capital
$148,243.20$
Sales Tax Payable
Contingencies Reserve

1,308.16 $3,483.74$
4,228.79
$641.15 \quad 3,587.64$
$78.94 \quad 299.90$
\$ 3,000.00
28,645.29 3,806.45

6,041.98 4,499.95

$$
76.24
$$

$$
97,873.87
$$

$\qquad$
\$151,315.06

## Capital Account

Capital Account July 1, 1959
Less Transfer to Student Union General Fund

Excess of Income over Expenses for the Year

Net Worth as of June 30, 1960
$\$ 148,243.20$

Student Union - Food Service Fund Statement of Income \& Expenses July 1, 1959 to June 30, 1960
Counter Sales
\$384,575.87Catering Sales
Total Sales431,167.07
Miscellaneous Operating Income $1,178.15$
Total Income
COST OF GOODS SOLD
Inventory 7/1/59 3,948.93Food Purchases197,156.22201,105.15Inventory 6/30/604,159.63Cost of Goods SoldGross Profit on Sales
EXPENSE
Salaries - Permanent Payroll ..... 147,562.29
Salaries - Student Payroll ..... 5, 176.97
SuppliesRepairs and MaintenanceAdvertising
Laundry
Miscellaneous Expense
17,160.73
1,032.59
10.86China and Silver
Heat and Utilities
6,226.52164.58
1,262.91Travel and Conventions2,286.85
Depreciation Expense ..... 575.54207.23
Employees Group Insurance243.25
Total Expenses181,971.32
Excess of Income over Expenses

## Schedule K-4

## Student Union - Food Service Fund

 Balance Sheet - June 30, 1960ASSETS

| Cash on Hand | 900.00 |
| :--- | ---: |
| Cash in Bank | $43,812.89$ |
| Cash in Transit | $2,684.50$ |
| Contribution to Student |  |
| Union Reserve | $18,586.17$ |
| Accounts Receivable | $4,775.81$ |
| Inventory $6 / 30 / 60$ | $4,159.63$ |

Equipment $\quad 18,257.11$
Less Depreciation 1,337.55 16,919.56

## LIABILITIES AND CAPITAL

| Accounts Payable | $\$ 12,071.13$ |  |
| :--- | ---: | ---: |
| Accrued Wages | $1,824.03$ |  |
| Mass. Old Age Tax Payable | 295.90 |  |
| Free Capital | $59,061.33$ |  |
| S.U. Reserve Fund | $18,586.17$ |  |
| Capital | $77,647.50$ |  |

Accounts Payable

77,647.50
Capital
$-1+r_{-2}$

Student Union General Fund Statement of Income and Expenditures July 1, 1959 - June 30, 1960

```
Student Fees, Less Refunds
Student Activities Tax - Senate
Transfer from University Store
Transfer from Food Service
Conference Services
Games Area
Rentals and Custodial Fees
Office Services
$113,972.16
7,000.00
    15,000.00
Lobby Counter Sales
    40,000.00
    99,710.34
    34,318.10
        2,821,35
    2,814.38
Other Activities
    52,458.23
    3,815.87
```

Total Income for the Year
$\$ 371,910.43$
Expenditures

| Administrative | $\$ 30,273.28$ |
| :--- | ---: |
| Maintenance | $36,511.88$ |
| Games Area | $21,519.28$ |
| Student Activities | $22,007.33$ |
| Conference Services | $98,801.79$ |
| Office Services | $2,405.84$ |
| Lobby Counter | $50,715.86$ |
| Other Activities | 288.88 |
| Building Rental | $80,000.00$ |

Total Expenditures for the Year
342,524. 14

Excess of Income over Expenditures
\$ 29,386.29

Schedule K-6

Student Union - General Fund Balance Sheet - June 30, 1960

## ASSETS

 Union Reservelecounts Receivable $\quad 5,145.61$

Jobby Counter Inventory
squipment
Less Depreciation

16,390.24
485.01 15,905.23

| ash on Hand | $\$ 3,050.00$ | Accounts Payable | $\$ 18,381.16$ |
| :--- | ---: | :--- | ---: |
| ash in Bank | $40,908.11$ | Accrued Wages | 772.65 |
| ash in Transit | $9,029.54$ | Conference Advance Receipts | $3,277.45$ |
| ontribution to Student | $10,739.97$ | Restricted Gifts | 500.00 |

603.20

## LIABILITIES AND CAPITAL

Free Capital $\$ 51,710.43$
S.U. Reserve Fund $\quad 10,739.97$

Capital
62,450.40
\$85,381. 66
\$85,381. 66

Capital Account
Papital July 1, 1959
Plus Excess of Income over Expenditures
\$33,064. 11
29,386.29

## Schedule K-7

Student Union - Reserve Fund Balance Sheet - June 30, 1960

Cash in Bank \$35,530.63 Reserve for Equipment Replacements:
Student Union General Fund ..... $\$ 10,739.97$
Student Union Food Service $18,586.17$Student Union UniversityStore Fund$6,041.98$
Interest Earned ..... 162.51
$\$ 35,530.63$$\$ 35,530.633$

Schedule L

## Inventory of Land

| and not in Amherst, Mass. | Acreage | Year Acquired | Book Value July 1, 1959 |  | Book Value <br> June 30, 1960 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |
| ollege Farm, Hadley | 105.404 | 1864 | \$ | 10,090.00 | \$ | 10,090.00 |
| elham Quarry, Pelham | . 50 | 1866 |  | 500.00 |  | 500.00 |
| vewe11 Farm, Hadley | 62.00 | 1911 |  | 2,800.00 |  | 2,800.00 |
| Hranberry Land, East Wareham | 27.52 | 1910-1928 |  | 11,863.00 |  | 11,863.00 |
| 1t. Toby, Sunderland \& Leverett | 755.27 | 1916 |  | 30,000.00 |  | 30,000.00 |
| Jaltham Field Station, Waltham | 58.09 | 1924-1945 |  | 24,470.00 |  | 24,470.00 |
| Badwell Property, Pelham \& Belchertown | 1,200.00 | 1951 |  | 8,001.00 |  | 8,001.00 |
| Total Land not in Amherst, Mass. | 2,208.784 |  | \$ | 87,724.00 | \$ | 87,724.00 |
| and in Amherst, Mass. |  |  |  |  |  |  |
| ;ollege Farm, Amherst | 274.39 | 1864 |  |  |  |  |
| 3angs Place | . 25 | 1892 |  |  |  |  |
| :lark Place | 17. | 1896 |  |  |  |  |
| Jestcott Land | 2.318 | 1909 |  |  |  |  |
| 3aker Place | 5.003 | 1909 |  |  |  |  |
| kellogg Place | 17.035 | 1909 |  |  |  |  |
| tllen Place | . 25 | 1910 |  |  |  |  |
| Jhambury Place | . 25 | 1910 |  |  |  |  |
| farlow Farm \& Orchard | 28.49 | 1910 |  |  |  |  |
| Jawley \& Brown (Rifle Range) | 46.02 | 1910 |  |  |  |  |
| Loomis Place | . 25 | 1910 |  |  |  |  |
| Louisa Baker Place | 5.184 | 1910 |  |  |  |  |
| Ild Creamery Place | . 50 | 1910 |  |  |  |  |
| wen Place | 27.00 | 1915 |  |  |  |  |
| Jickinson Place | 6.00 | 1916 |  |  |  |  |
| 3rown Place | . 50 | 1916 |  |  |  |  |
| Seorge Cutler, Trustee | 1.56 | 1917 |  |  |  |  |
| lngus Place | 8. | 1917 |  |  |  |  |
| [illson Farm | 75. | 1917 |  |  |  |  |
| 3rooks Farm | 59.4 | 1922 |  |  |  |  |
| 2. T. V. Land | 4. | 1928 |  |  |  |  |
| [uxbury Land | 30. | 1936 |  |  |  |  |
| Powers Land | . 25 | 1949 |  |  |  |  |
| Gamma Alpha Sigma Phi | . 87 | 1954 |  |  |  |  |
| Montague Property | 27.7 | 1955 |  |  |  |  |
| Land on East Pleasant Street (Turkey Farm) | 5.81 | 1960 |  |  |  |  |
| Total Land in Amherst | 643.03 |  |  | 544,000.00 |  | 547,000.00* |
| Total Land Owned by University of Massachusetts | 2,851.81 |  |  | 631,724.00 |  | 634,724.00 |

*Total Assessed Valuation of January 1, 1960, obtained from the Assessors' Office in the Town of Amherst, Massachusetts.


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Deductions *

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Schedule L-1 (Continued)
Inventory of Buildings

| Buildings | Constructed or Acquired | $\begin{gathered} \text { Book Value } \\ \text { July } 1,1959 \end{gathered}$ | Additions | Deductions | $\begin{aligned} & \text { Book Value } \\ & \text { June } 30,1960 \\ & \hline \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| -Grounds Building | 1923 | \$ 1,574.00 | \$ | \$ | \$ 1,574.00 |
| Brooks Tobacco Barn | 1924 | 3,000.00 |  |  | 3,000.00 |
| Waltham Station Small Stock Barn | 1924 | 2,000.00 |  |  | 2,000.00 |
| Waltham Small Shed | 1924 | 800.00 |  |  | 800.00 |
| Waltham Office \& Laboratory Building | 1924-1935 | 11,363.40 |  |  | 11,363.40 |
| Waltham Farmhouse | 1924 | 6,000,00 |  |  | 6,000.00 |
| Waltham Field Station Greenhouse | 1924-1929 | 29,000,00 |  |  | 29,000.00 |
| ROTC Storage | 1925 | 16,500.00 |  |  | 16,500.00 |
| Cranberry Laboratory - Dr. Franklin Memorial Room | 1926-1952 | 13,800.00 |  |  | 13,800.00 |
| Cranberry Garage - Engineering Building | 1926-1957 | 15,028.23 |  |  | 15,028.23 |
| Cranberry Shed (Storage) | 1926 | 300.00 |  |  | 300.00 |
| Cranberry Pump House | 1926 | 165.00 |  |  | 165.00 |
| Farm Corncribs (7) | 1927 | 650.00 |  |  | 650.00 |
| Farm Bungalow Garage | 1927 | 350.00 |  |  | 350.00 |
| Station Farmhouse | 1928 | 7,500,00 |  |  | 7,500.00 |
| ,Farm Cattle Research Barn | 1928-1954 | 6,194.00 |  |  | 6,194.00 |
| Chenoweth Building | 1929 | 69,966.92 |  |  | 69,966.92 |
| Garage (6 car) (Rear Old Horse Barn) | 1929 | 2,500.00 |  |  | 2,500.00 |
| Brooks Farm Garage | 1929-30 | 300.00 |  |  | 300.00 |
| Waltham Field Station Garage | 1930 | 1,000.00 |  |  | 1,000.00 |
| Waltham Hay Barn | 1930 | 3,500.00 |  |  | 3,500.00 |
| Physical Education Building | 1930 | 287,500.00 |  |  | 287,500.00 |
| Lumber Shed | 1931-1940 | 4,300.00 |  |  | 4,300.00 |
| Tillson Grain House \#1 | 1933 | 100.00 |  |  | 100.00 |
| 'Pomology Tool Shed | 1933 | 1,254.00 |  |  | 1,254.00 |
| Manure Pit | 1933 | 500.00 |  |  | 500.00 |
| - Horticultural Hayshed | 1933 | 400.00 |  |  | 400.00 |
| Farley 4-H Club House | 1933 | 3,500.00 |  |  | 3,500.00 |
| Thatcher Hall | 1934-35 | 193,950.00 |  |  | 193,950.00 |
| -Goodell Library | 1934-35 | 238,500.00 | 1,694,148.60 |  | 1,932,648.60 |
| - Bowditch Lodge | 1937 | 5,400.00 |  |  | 5,400.00 |
| Waltham Field Station Greenhouse | 1937-1950 | 21,497.37 |  |  | 21,497.37 |
| Tillson 2-car Garage | 1939 | 384.00 |  |  | 384.00 |
| Tillson Breeding House \#10 | 1939 | 5,300.00 |  |  | 5,300.00 |

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$118,500.00$
$374,500.00$
$278,400.00$
$63,800.00$ $63,800.00$
$501,000.00$ 487,500.00 $4,127.00$
$89,879.00$
 es
Schedule L-1 (Continued)
Inventory of Buildings

| Buildings | Year Constructed or Acquired |  | $\begin{array}{r} \text { Book Value } \\ \text { July 1, } 1959 \\ \hline \end{array}$ | Additions | Deductions | Book Value <br> June 30, 1960 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Women's Physical Education Building | 1959 | \$ | 1,716,581.75 | \$ | \$ | \$ 1,716,581.75 |
| ,Nathaniel Bowditch Hall | 1959 |  | 293,500.50 |  |  | 293,500.50 |
| - Dickinson Hall - ROTC | 1960 |  |  | 468,105.00 |  | 468,105.00 |
| Justin Morrill - 2nd Section, Science Center | 1960 |  |  | 1,941.020.22 |  | 1,941,020.22 |
| Maintenance Building | 1960 |  |  | 627,000.00 |  | 627,000.00 |
| Turkey House | 1960 |  |  | 8,000.00 |  | 8,000.00 |
| Totals |  |  | 9,174,620.19 | \$4,738,273.82 | \$23,950.00 | \$23,888,944.01 |

## Inventory of Improvementa other than Buildings

|  | Book Value July 1, 1959 |  | Additions | Book Value June 30, 1960 |
| :---: | :---: | :---: | :---: | :---: |
| Roads, Sidewalks, etc. | \$ | 179,361.89 | \$ | \$ 179,361.89 |
| Water Mains |  | 92,143.11 |  | 92,143.11 |
| Sewerage \& Drainage |  | 226,500.00 |  | $226,500.00$ |
| Steam Lines |  | 527,427.61 |  | 1,527,427.61 |
| Electrical Lines |  | 778,812.51 | 183,426.00 | $962,238.51$ |
| Parking Areas |  | $41,366.27$ |  | $41,366.27$ |
| Tenais Courts |  | $62,042.25$ |  | 62,042.25 |
| Playing Fields |  |  | 258,518,12 | 258,518.12 |
| Totals |  | 907,653.64 | \$441,944.12 | \$3,349,597.76 |

# ANNUAL REPORT OF THE DEAN OF THE COLLEGE OF AGRICULTURE University of Massachusetts <br> Amherst, Massachusetts 

For the period
October 1, 1959 - September 30, 1960.
I. Summary of Appropriations.
II. Personnel.
III. Organizational Chart.
IV. Students or Clientele.
V. Faculty Publications.
(a) Faculty Publications - only legitimate scientific publications. (Journal Series Papers only).
(b) Research Grants.
(c) Research Projects.
(d) Other Professional Activities.
VI. Special Projects 0-- Programs.
VII. Future Plans and Needs.


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| Year | Instruction | Control | State | Federal | Experiment Station <br> State |  |  | Federal |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

State Funds for 1960-61 are estimates only. Personal Service Funds are not allocated.

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II. PERSONNEL.

COLLEGE OF AGRICULTURE
Number in each rank: Sept. 1958, Sept. 1959, Sept. 1960.

| Rank: | Sept. 1958 | Sept. 1959 | Sept. 1960 |
| :---: | :---: | :---: | :---: |
| Dean and Director | 1 | 1 | 1 |
| Assoc. Dean and Director of Stockbridge School | 0 | 0 | 1 |
| Assoc. Director of Extension Service | 1 | 1 | 1 |
| Head of Department "A" | $\begin{array}{r} 17 \\ \text { plus } 1 \text { (7 wk) } \end{array}$ | $\begin{gathered} 17 \\ \text { plus } 1 \text { (7 wk) } \end{gathered}$ | $\begin{aligned} & 16 \\ & \text { plus } 1 \text { (7 wk) } \end{aligned}$ |
| Head of Department, 9 mo. | 1 | 0 | 0 |
| Professor "A" | 62 | 62 | 62 |
| Professor, 9 mo. | 4 | 5 | 5 |
| Associate Professor "A" | 31 | 30 | 33 |
| Associate Professor, 9 mo. | 2 | 2 | 2 |
| Assistant Professor "A" | 48 | 49 | 47 |
|  | $\begin{aligned} \text { plus } 2 & \text { (8 wk }) \\ 1 & \text { (2 } \left.2 \frac{1}{2} \mathrm{mo}\right) \end{aligned}$ | $\begin{array}{rll} \text { plus } & \text { (8 wk) } \\ 1 & \text { (2 } \left.2^{\frac{3}{2}} \mathrm{mo}\right) \end{array}$ | $\begin{aligned} \text { plus } & 2(8 \mathrm{wk}) \\ 1 & \left(2 \frac{2}{2} \mathrm{mo}\right) \end{aligned}$ |
| Assistant Professor, 9 mo. | 123/2 | 123/2 | 91/2 |
| Instructor "A" | 33 (full time) <br> 15 ( $\frac{1}{2}$ time) | 33 (full time) <br> 17 ( $\frac{1}{2}$ time) | 33 (full) <br> 17 ( $\frac{1}{2}$ time) |
| Instructor, 9 mo. Totals: | $\frac{3 \frac{1}{2}}{223 \frac{1}{2}}$ | $\frac{3 \frac{1}{2}}{224 \frac{1}{2}}$ | $\frac{2 \frac{1}{2}}{221 \frac{1}{2}}$ |

UNIVERSITY OF MASSACHUSETTS
College of Agriculture - Administrative Organization
ORGANIZATIONAL CHART.

## III.

Board of Trustees - University of Massachusetts

 Landscape Architecture Poultry Research \& Production Service
Veterinary Science

## Cranberry Station

Waltham Field Station
Regional Mktg. Edu. Prog. Entomology \& Plant Pathology
Extension Div. of Agr. Feed, Fertilizer \& Dairy Law (Control Laboratory) Bristol Dukes
Essex Franklin
a. Number of Majors
b. Number of Students Taught
*ncludes Stockbridge School, Graduate School and Four-Year degree students.
V. FACULTY PUBLICATIONS.
(a) -- Scientific. - Journal Series Papers only.

OCT. 1959 Iona M. Reynolds, T. Sakai and R. E. Smith.
"Experimental Leptospirosis in pregnant ewes II. Hematological features of ewes and fetuses." Cornell Veterinarian.
T. W. Fox and J. T. Clayton.
"Population Size and Density as Related to Laying House Performance." Poultry Science.
R. E. Smith, I. M. Reynolds and T. Sakai. "Experimental Leptospirosis in Pregnant Ewes III. Pathological Features." Cornell Veterinarian.

NOV. 1959 D. L. Anderson and J. Robert Smyth, Jr.
"Effect of Rasperpine on Growth and Endocrine Relationships in Large Type White Turkeys." Poultry Science.
J. W. Durfee, W. H. Lachman and W. C. Lincoln, Jr. "Control of Northern Nutgrass with Eptam and Atrazine." Proceedings of the Northeastern Weed Control Conference.
F. B. Chandler and I. E. Demoranville.
"The Harmful Effect of Salt on Cranberry Bogs." Cranberry Magazine.

Jonas Vengris.
"Quackgrass Control in Field Corn." Annual Proceedings, Weed Control Conference.

Jonas Vengris.
"Annual Weed Control in New Grass-Legume Seedings." Annual Proceedings, Weed Control Conference.

Jonas Vengris.
"Weed Control in Field Corn." Annual Proceedings, Weed Control
Conference.
John S. Bailey.
"Weed Control in Cultivated Blueberries with Diuron." Proceedings of the Northeast Weed Control Conference.
W. H. Lachman and L. F. Michelson.
'Weed Control in Certain Vegetable Crops--1959." Proceedings of the Northeast Weed Control Conference.
H. T. Handley, Jr. and H. E. White. "Effect of Foliage Applications of the Potassium Salt of Gibberellic Acid on Growth of Snapdragon (Antirrhinum majus)." American Society for Horticultural Science.

Morton M. Boyd and R. W. Kleis.
"Hay Conditioning Methods Compared." Agricultural Engineering.

DEC. 1959 J. S. Bailey and W. J. Lord.

JAN. 1960

FEB. 1960
"Control of the Common Brake, Teridium Aquilinum L., in Lowbush Blueberries with Polyborchlorate." Proceedings of the Northeast Weed Control Conference.

William E. Tomlinson, Jr.
"Currant Fruit Weevil, Pseudanthonomus validus Dietz, a
Pest of Cultivated Highbush Blueberry." Journal of Economic Entomology.
B. W. Calnek and P. J. Taylor.
"Studies on Avian Encephalomyelitis III. Immune Response to Beta-Propiolactone Inactivated Virus." Avian Diseases.
T. M. Ott, H. M. El-Bisi and W. B. Esselen. "Thermal Destruction of Food Poisoning Bacteria in Prepared Frozen Foods." Food Research.
T. R. Parks, A. M. El-Bisi and W. B. Esselen. "Thermal Inactivation of Chlortetracycline in Various Meat Menstrua." Journal of Applied Microbiology.
J. G. Archibald, J. W. Kuzmeski and S. Russell. "Crop Composition and Silage Quality." Journal of Dairy Science.
E. Bennett and W. D. Weeks.
"Hemicelluloses and Winter Hardiness in Raspberry Canes." Journal of Food and Agricultural Chemistry.
E. Bennett and W. D. Weeks.
"On the Composition of Raspberry Canes with Reference to Winter Hardiness." American Proceedings for Horticultural Science.
D. L. Mader and D. F. Owen.
"Relationships of Soil Nitrogen and Organic Matter to Red Pine Growth in Massachusetts." Proceedings of the Soil Science Society of America.
W. W. Nawar, F. M. Sawyer, E. G. Beltran and I. S. Fagerson. "An Injection System for Gas Chromatography." Analytical Chemistry.

Ralston B. Read, Jr.
"Glucose Degradation by Heat in the Presence of Phosphate." Science.
C. T. Smith, F. Shaw, R. Lavigne, J. Archibald, H. Fenner, and D.N.Stern.
"Investigation of Malathion Residues on Alfalfa and in Milk." Journal of Economic Entomology.
W. B. Becker and H. G. Abbott.
"Prevention of Insect Damage to Decked Pine Sawlogs in Massachusetts with BHC Emulsion Sprays." Journal of Forestry.
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Herschel G. Abbott.
"Tree Seed Preferences of Mice and Voles." Forest Science.
B. C.Wentworth.
"Fistulation of the Hen's Oviduct." Poultry Science.
W. W. Nawar and I. S. Fagerson.
"A Technique for the Collection of Food Volatiles for Gas Chromatographic Analysis." Analytical Chemistry.

Bert M. Zuckerman.
"Studies of Two Blueberry Stem Diseases Recently Found in Eastern Massachusetts." Plant Disease Reporter.

APRIL 1960 Bert M. Zuckerman.
"Fungi Collected From Blueberry Stems in Massachusetts." Plant Disease Reporter.

Peter C. Steve.
"Biology and Control of the Little House Fly, Fannia canicularis (L), In Massachusetts." Journal of Economic Entomology.

William J. Mellen.
"Effects of Thiouracil Level and Pen Position on Thyroxine Secretion Rate Determined by 1131 Assay." Poultry Science.
J. G. Archibald, E. Bennett and D. F. Owen, Jr.
"Further Study of a Turbidity Test for Quality in Hay." Journal of Dairy Science.
W. D.Weeks.
"Foliar Analysis as an Aid in Interpreting Fertilizer and Preharvest Drop Control Studies of Apples."
Plant Analysis \& Fertilizer Problems, AIBS Publications.
B. C. Wentworth and W. J. Mellen.
"Isolation of Thyroid Hormones from Domestic Birds." Endocrinology.
D. R. Daoust, R. B. Read, Jr., and W. Litsky. "Thermal Inactivation Studies on Pathogenic Bacteria in Milk and Various Milk Products. I. Corynebacterium diphtheriae ATCC 非296."
Journal of Dairy Science.
W. B. Esselen.
"PickleResearch at the University of Massachusetts." The Glass Packer.
B. M. Zuckerman.
"Parasitism of Cranberry Roots by Tetylenchus joctus Thorne." Nematologica.

John W. Zahradnik.
"Critical Unit Operations in Controlled Atmosphere (CA)
Storage Proceases."
Agricultural Engineering.




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JUNE 1960
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JULY 1960

AUGUST 1960

William E. Tomlinson.
"Control of the Cranberry Fruitworm, Acrobasis vaccinii Riley."
Journal of Economic Entomology.
Emil F. Guba.
"Forking or Secondary Rootiness in Parsnips." Plant Disease Reporter.
J. G. Archibald and H. Fenner.
"A Comparison of the Wiegner and Wiseman Methods for Determination of Volatile Acids in Silage."
Journal of Dairy Science. To be published as a Technical Note.
John H. Vondell.
"The Effects of Humidity on Eggs and Cases."
Poultry Science.
J. T. Clayton.
"Combining Dairy Farmstead Components for Economical Operation." Agricultural Engineering.
R. E. Smith and I. M. Reynolds.
"Leptospirosis in Hamsters on Diets Containing Various Levels of Riboflavin."
American Journal of Veterinary Research.
B. W. Calnek, P. J. Taylor and M. Sevoian.
"Studies on Avian Encephalomyelitis, IV. Epizootiology." Avian Diseases.
G. H. Snoeyenbos and H. I. Basch. "Further Studies of Virus Hepatitis of Turkeys." Avian Diseases.
J. Robert Smyth, Jr., D. L. Anderson and R. Gleason. "The Effect of Light on Performance and Behavior in Diethylstilbestrol-Treated Male Turkey Broilers." Poultry Science.
O. M. Olesiuk and H. Van Roekel. "Transmission of Chronic Respiratory Disease in Chickens." Avian Diseases.
G. P. French and A. W. Wertz.
"Tryptophan Metabolism in Human Subjects."
Journal of Nutrition.
J. G. Archibald.
"Influence of Weather on Sugar Content of Forage Crops." Journal of Dairy Science.
E. Bennett and J. M. Elliot.
"In Vitro Studies on the Production of Volatile Fatty Acids from Carbohydrate Material by Microorganisms in Rumen Juice of the Mature Bovine Rumen."
Journal of Agricultural and Food Chemistry.
R. N. Larose and H. Van Roekel.
"The Effect of Rapid Embryo Passage Upon the Infectious Bronchitis Virus."
Avian Diseases.
Martin Sevoian.
"A Quick Method for the Diagnosis of Avian Pox and Infectjous Laryngotracheitis."
Avian Diseases.
K. Tsuji, H. M, El-Bisi and W. B. Esselen.
"Thermal Destruction Kinetics of Clostridium Sporogenes in Buffer Systems at the Intermediate pH Range $a, b, c$." Food Research.
F. J. Francis and B. L. Amla.
"Effect of Residual Sulphur Dioxide of the Quality of Prepeeled Potatoes."
Proceedings of American Society of Horticultural Science.
F. J. Francis and W. M. Atwood.
"The Effect of Fertilizer Treatments on the Pigment Content of Cranberries."
Proceedings of the American Society of Horticultural Science.
H. G. Abbott and W. D. Dodge.
"Photographic Observations of White Pine Seed Destruction." Journal of Forestry.
B. L. Annla and F. J. Francis.
"Effects of pH of the Dipping Solutions on the Quality of Prepeeled Potatoes."
American Potato Journal.
J. Robert Smyth, Jr., D. L. Anderson and R. E. Gleason. "The Residual Effect of Diethylstilbestrol on Fat Finish in Turkeys."
Poultry Science.
B. C. Wentworth and W. J. Mellen.
"Effect of Thiouracil on Plasma PBI ${ }^{131}$ in the Fowl." Poultry Science.
S. Sakamura and F. J. Francis.
"The Anthocyanins of the American Cranberry."
Food Research. (tentative)
F. J. Francis and M. A. Jiminez
"Dehydracetic Acid Treatments for Prepeeled, Cubed Squash." Food Technology. (tentative)
F. J. Francis, M. A. Jiminez and E. M. Sanna.
"Alcohol Content and Atmospheric Changes in Prepackaged Squash." Proceedings of American Society for Horticultural Science. (tentative)
V. FACULTY PUBLICATIONS.
(b) Research Grants.

> College of Agriculture - Research Grants and Fellowships October 1, 1959 - September 30, 1960.

AGRONOMY:

American Potash
Phosphate Fund
Turf Fund
CRANBERRY STATION:
Cranberry Fund
DAIRY \& ANIMAL SCIENCE:
Cocoa Fund $\quad 1,800.00$
Milk Solids Fund
Sire Evaluation Fund
Walker Research Fund
AGRICULTURAL ENGINEERING:
Eastern States
ENTOMOLOGY AND PLANT PATHOLOGY:
Chemical Spray
Eli Lilly Fund
Shell Fund
Union Carbide Fund
FOOD TECHNOLOGY:
American Cyanamid 500.00
Glass Container
Ocean Spray
Wise Potato Chip
FORESTRY AND WILDLIFE MANAGEMENT:
Berkshire County Development
Compton Garden
N. E.Forest Service
U. S. Forest Service

Promotion Fund
Wildlife Fund
HORTICULTURE:
Boston Market Gardeners
N. E. Carnation Growers

Perlite Institute
Rain \& Hail Ins. Fund
Stauffer Chemical
Weed Control Fund
POULTRY HUSBANDRY:
Charles M. Cox Co. 2,000.00
Norwich Pharmacal Company 600.00
Wirthmore Feeds
VETERINARY SCIENCE:
Charles Pfizer Fund $2,000.00$
CIBA
DeKalb Agricultural Assoc., Inc.
Eaton Laboratories
Lederle Laboratories
FEDERAL GRANT:
Agricultural Research Service Contract 非13-14-100-258

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3,000.00
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200.00

1,700.00
850.00

1,300.00
1,200.00
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1,500.00
1,500.00
1,200.00
300.00
500.00

2,000.00

2,500.00
1,500.00
6,000.00
8,000.00
$12,500.00$

NATIONAL INSTITUTES OF HEALTH:
E-1173 C2 Bacteriology (Litsky) $\$ 8,000.00$
E-1442 C4 Ent \& P1 Path (Hanson) 8,000.00
E-2645 A Bacteriology (Litsky) 2,000.00
E-2771 Bacteriology (Litsky) 16,545.00
RE-5848
Food Technology
(Fagerson) 13,020.00
NATIONAL SCIENCE FOUNDATION:
13935 Entomology \& Plant Pathology (Rohde) Total: $\$ 1 \overline{48,265.00}$

Horticulture. A new research project on Carnation Breeding was started with the help of a $\$ 1500$ grant from the New England Carnation Growers' Association.

Agricultural Engineering. The Extension circular series for the second consecutive year received the first place award in National Extension Materials competition sponsored by the American Society of Agricultural Engineers. Professo $=5 \mathrm{Cl}$ ayton and Zahradnik are at Cornell and M.I.T., respectively, on Danforth and National Science Fcundation Grants.

Veterinary Science. Research grants were renewed as follows: Agricultural Resewrch Service, U.S.D.A., chionic respiratory cisease, $\$ 12,500$; DeKalb Agricultural Association, epidemic tremor, $\$ 1,500$; and Eaton Laboratories, vibrionic hepatitis (chickens), $\$ 3,000$. A grant of $\$ 1,500$ was received from Chas. Pfizer \& Co. for research on viral hepatitis in turkeys. Dr. Snoeyenbos was awarded a certificate for meritorious service (work beyond the call of duty) by the Federation of Massachusetts Poultry Associations.

Food Technology. Dr. Esselen, head, is spending the year as an exchange professor at Hokkaido University, Sapporo, Japan. Pioneering in the use of gas chromatography as a new analytical tool for complex food analyses is an example of work in this department which is attracting wide attention professionally outside the University.

Forestry and Wildife Management. A new cooperative agreement has been signed with the Berkshire County Industrial Commission whereby the Commission provides funds for a two-year study now in progress to collect and evaluate information concerning the forest resources and the wood-using industries of Berkshire County as factors in the present and future economy of the region.

Entomology and Plant Pathology. Two new programs got underway during the year. One was the cooperative pesticide project between the U.S. Fish and Wildlife Service, the Union Carbide Company, the Massachusetts Department of Natural Resources, and the Department of Entomology and Plant Pathology. The other was a substantial grant from the inational Science Foundation for the initiation of basic work in Nematology under the direction of Dr. Richard A. Rohde.

Poultry Science. Dr. William J. Mellen is spending the year as an exchange professor at fokkaido University, Sapporo, Japan. Dr. David K. Wetherbee, visiting assistant professor, U.S. Wildife Service, has established an active research project in avian physiology and participated in making recommendations to officials of the Boston Port Authority regarding bird control at Logan Airport following the recent Electra crash.

Bacteriology, The virology work has been concluded partly due to the resignation of Mr. R. M. Dutcher and also because of the high expense. Prior to ending this work it was demonstrated that a potent killed Newcastle vaccine could be produced by rapid-heat treatment.

Agricultural Economics. The curriculum has been thoroughly reviewed and as a result changes have been made to emphasize the areas of economics and business management. These changes will equip the graduates for the growing number of management positions in agriculturally related firms.

Communications. The College of Agriculture's program on WGBH-TV, Channel 2, Boston -- entitled the Gardeners' Almanac -- completed its fourth and most successful year. It was retelecast on Channel 22 (Springfield), Channel 32 (Greenfield), and Channel 11 (University of New Hampshire Educational TV). WHDH-TV, Channel 5, Boston, has requested that we enlarge the concept of weekly consumer food buying program for Wednesday telecast, 12:30 p.m. -1:00 p.m.

Landscape Architecture. This department acted as host for the National Conference on Instruction in Landscape Architecture during June 1960. The department received accreditation through the American Society of Landscape Architects. This recognition is on a two-year provisional basis subject to certain adjustments and suggestions which we plan on making.

Dairy and Animal Science. The interest of Food and Drug officials in chemical additives (e.g., cranberry contamination with aminotriazole) prompted a stepped-up program with farmers and dealers. Antibiotic drugs used for the treatment of mastitis may gain entrance into the milk supply. A three-part program was carried out: (a) warnings to producers to withhold milk from treated cows; (b) a temporary testing service for dealers who were unable to test their own supplies; (c) a research program to determine if antibiotics will transfer from treated to untreated quarters in the udder. This is an example of a "crash program" undertaken by the University to fill an urgent need. Cooperation of four departments (Veterinary Science, Agricultural Economics, Agricultural Engineering, and Dairy and Animal Science) provided the technical knowledge for assuring success of the program.

Cranberry Station. The special project was that of providing factual information regarding the use of amino-triazole in Massachusetts cranberry bogs, of defending growers who were innocent of any misuse of the chemical, and of assisting the federal government in carrying out details of the White House - U.S.D.A. indemnification program. All members of the staff helped in this work.
VII. FUTURE PLANS AND NEEDS.

Agricultural Engineering

1. Staff.
(a) An additional man supported by Instruction.
(b) Additional girl in secretarial pool upon the return to fulltime status of Professors Clayton and Zahradnik.
(c) Senior level clerical position for office supervision (combined with b).
2. Research Program.

The staffing recomendations above, while not specifically for research, will almost completely be reflected in research effort. Consistent with this will be the need to review, revise and renew research programs for greater basic emphasis and potential significance. This will make substantial outlays for equipment and instrumentation necessary, Specific itemization must await the actual formulation of revised projects and objectives.
3. Facilities.

Imminent further transfer of space from the College of Engineering to the department promises adequate space for present and foreseeable future programs. This transfer is expected to be completed with the availability of the new Engineering Shops building prior to September 1961. This now certain development puts chronological importance to previously requested provision for development of the Shops building.

The principal need in this connection is for the development of departmental and staff offices in the south section of the Engineering Shops building. The present three-way split of office facilities is extremely inconvenient but more important, involves inherent limitations in coordination, supervision and productivity (professional and subprofessional). It is urged that the $\{\$ 50,000$ ) request for development of these facilities be pressed for the immediate future.

## Agronomy

1. Greenhouse Facility.

The most critical need of the Agronomy Department at the present time is for greenhouse facilities. With the construction of a new building for the Food Technology Department scheduled for the summer of 1961, we will lose our greenhouse facilities at the rear of Stockbridge Hall. This greenhouse and head house facility has been used primarily for research purposes. Unless this structure can be removed to another location or adequate facilities be found to take its place, our research program for the coming year will be severely hampered. Our need for greenhouse facilities is further intensified by the return of Dr. Drake. In the past he has used our greenhouse facilities for his research work. Through the cooperation of the Department of Horticulture we have been using greenhouse facilities back of French Hall but these facilities are inadequate and in no way can they fill the void which will be created when our present greenhouse back of Stockbridge Hall is dismantled.

It seems to me there are two possibilities: (1) moving the present greenhouse to another location (The structure is sound and such an operation could be carried out.); (2) moving the priority of the Greenhouse Construction Item of the Capital Outlay Program up on the priority list. (At the present time I believe the scheduled date is approximately 1964.)

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## Agricultural Communications

It is respectfully suggested that future plans for the coordination and consolidation of communications personnel and resources throughout the University be developed by implementing, as soon as possible, that part of a resolution unanimously approved on January 13, 1960 by the department and division heads in the College of Agriculture and the School of Home Economics. The resolution recommended that the Associate Director of Extension and the Head of the Communications Department be named to a committee of four (two members to be appointed by the University Adminis-tration)--this committee to develop a comprehensive plan, or plans, for the reorganization of all University Commnications.

## Cranberry Station

There is no potable water at the Cranberry Station -- there hasn't been any for four years. The lab glassware gets heavily coated with iron rust, the toilets not only look bad but need continual repair from accumulations of iron, and our still (which we must use daily) has to be regularly cleaned and repaired. We hopefully look to the future for decent water.

For nearly as many years, we have been promised a redecoration for our three office rooms, but nothing has come of it. Ceilings, walls, window casings, and shades are becoming conspicuously dingy and tattered. It is high time that some of these matters be attended to.

New labs, new buildings, etc., should at present (as I am sure they are) be held in abeyance, because the state highway plan when last seen provided for taking land within 11 feet of the Dr. Franklin Room. But neat, businesslike and reasonably pleasant accommodations for the staff offices, I think is necessary, and I also think is merited.

## Dairy and Animal Science

A. Land and Animal Science Farm.

Action is needed in acquiring land so that plans may be made for farm buildings to serve instruction and research needs for the Department.
B. Animal Science Laboratories.

Present space in the basement of Stockbridge Hall is very inadequate. More space should be provided soon, rather than waiting for construction of the proposed Animal Science building.

## C. Flint Laboratory.

One laboratory in Flint Laboratory was not included in the 1957 renovation because of inadequate funds. This renovation is still much needed.

## Landscape Architecture

With emphasis on the "professional" aspects of the subject, the department intends to propose a "pre-planning" major within the next year, as a basic discipline for students preparing for a career in city and regional planning. There is a definite weakness in our program in regard to library -- we simply don't have enough books.

1. Critical Needs.

The most critical need is for an assistant or associate professor of food economics who can serve as the research-teaching member of our food distribution team. We have developed a body of students and have no one to teach them. Our venture into this important field will be a failure unless we can proceed immediately to employ a well qualified person to teach the planned courses in food marketing, and food store administration, conduct the food distribution seminars, be responsible for student affairs in this area, and conduct research in the field.

It is time that there was a solution to the University's problem in Statistics. This department should be relieved of this responsibility, but more important is the establishment of a University-wide-facility for instruction and consulting services in the field. We are offering very good instruction in statistics at the undergraduate and intermediate levels, but that is all. The future development of graduate programs in the University will be seriously hampered by our lack of statistical offerings at the graduate level and by our lack of statistical consulting services for graduate student and faculty research workers. The faculty includes many professional persons who are skilled in the application of statistics to their fields, but these persons have no one on the campus to whom they can turn for professional advice on difficult problems of statistics. I believe that this lack of facilities in advanced statistics is proving to be a major barrier to the improvement of research in agricultural economics and possibly in other research in agriculture as well.

The University needs an Institute or Laboratory of statistics. The new unit should teach elementary undergraduate statistics, and should offer advanced and graduate statistics courses also. The possibilities of making the facility a four-college activity should be explored also. Inasmuch as there is no regional statistical laboratory such as at North Carolina and at Iowa State, a facility here should be able to support itself in part from contract activities with other colleges, institutions, agencies and firms.

The near future should also see a start made in the area of Fisheries economics. This important Massachusetts industry is beset by chronic economic difficulties. The state University in Massachusetts, should have a fisheries economist on its staff to conduct research and to provide economic advice to the individuals and firms in the fishing and fish processing industries. I would envisage an opportunity for instructional work at undergraduate and graduate levels also.

## Bacteriology

With the legislative approval for the construction of the fourth wing of the Science Center which will house the Experiment Station, graduate student research and graduate instruction, our needs for space, facilities and equipment will be satisfied for the immediate future. This will be true providing the existing agreement will be continued by the new Head of the Department whereby the Experiment Station will be given a "free hand" in equipping our laboratory space.

With the advent of the new building and its facilities, we now stand at the crossroads and must make one of two choices as far as the research program is concerned. Because of the interest stimulated by our bacteriological research and the research of our graduate students, we have definitely reached

Bacteriology - continued
a limit as far as the amount of work that two men can possibly do and direct. This has been unduly aggravated by the resignation of Dr. R. B. Read, Jr. At this point we can either attempt to level off and curtail the amount of work that is being done and must be done so that the present staff can devote their time to a few projects diligently, or else continue our expansion and increase our output by the addition of a third member, preferably with a rank of assistant professor or above. I strongly urge the latter choice because there is no status quo in science -- if you are not moving ahead you are being pushed backwards. With the reorganization of our Department, there is no reason why we cannot be one of the most active in the East and I feel that the Experiment Station is an integral part of this reorganization.

## Entomology and Plant Pathology

For the near future two items stand out. An early objective must be to get the whole Department, except the Shade Tree Laboratory, into Fernald Hall. The other large segment still outstanding is the Seed Laboratory, and this problem needs no further elaboration here. The teaching program in Plant Pathology is still in Clark Hall. Perhaps this has been logical up to this point because the microscopes, laboratory equipment, specimens and charts are all there and in joint use with Botany.

The big general problem is greenhouse space. The unit attached to Fernald is just large enough to keep a supply of live material for classroom purposes. This may have been sufficient in 1910, but it imposes a serious handicap on our Experiment Station program now. We have kept living in hopes that we would soon get greenhouse space at Clark Hall or French Hall, or both. Actually this keeps looking more and more like wishful thinking. The problem is urgent and our only real hope appears to be new construction. Possibly when we get a share of the Capital Outlay money that is expected for renovating old buildings, we can get some help here. However, if the internal changes that are really needed in Fernald Hall are made, these alone will involve heavy expenditures.

We urgently need another full-time clerk in Fernald Hall to do what really needs to be done, and to save time now being "wasted" by staff people doing clerical work.

## Food Technology

The promise of a new building, well equipped, will do much to aid our staff in further capitalizing on our strong points. There will be a need for additional personnel, both professional and non-professional, to get the greatest use out of the new facility and to engage in long range economy of operation as well as increased output of students, research, and service to the Commonwealth. Because of our current limited and scattered housing, we have made only token requests to complete our present staff which we consider to be only a nucleus of our future organization. With adequate research and instruction facilities the present professional staff should be augmented by personnel individually expert in chemical engineering, biochemistry, and microbiology but with a career interest in applying these backgrounds to Food Technology. We hope there will be no hesitancy on the part of the Administration in providing us with adequate supporting personnel when the Food Technology building program is completed. Or even before in the instance of a semi-professional maintenance man who could supervise the new pilot plant and aid in the support of staff and graduate research in that area.

> Food Technology - continued

Physical facilities and personnel are only two elements of a triple requirement that spells true success in Departmental accomplishment. With the Grend towards basic research staff members are applying more and more for outaide financial support for this Department from such agencies as the National Institute of Health, National Science Foundation, Sugar Research Foundation, etc. Whether these requests are successful or not, direct financial support for research and regular Departmental operations should be of a magnitude to carry out a realistic educational and research program. A state budget that has allocated over the last many years an average of less than $\$ 1000$ annually for supplies or less than $\$ 2000$ total for the operation of this Department is not realistic. Our Department program by virtue of its scientific and technological nature is necessarily more expensive to operate than most other educational programs. Adequate financial support from the annual budget will be an absolute requirement for future operations of the Department.

Over the past 42 years we have lowly built an outstanding reputation as a Department to which University administrators have pointed with pride. This unique status has been achieved through a sound instruction program, productive research, and a successful alumni body, all through the efforts of a small but highly capable professional staff. Our international reputation is such that for many people the University of Massachusetts is synonomous with Food Technology.

## Forestry and Wildife Management

1. Facilities.

With the passage this past week by the Legislature of the capital outlay budget, we seem assured of a much-needed new physical plant. Plans are practically complete and the project should be up for bids shortly. If construction gets underway by midwinter or early spring, the building should be ready for occupancy by September 1962 at the latest. These new facilities will be the finest in New England, and in the upper quarter or better among forestry departments and schools the country over.

With respect to physical plant, our principal deficiency, even with the new building, will be greenhouse facilities. In planning the Plant Science facilities, our needs in this respect should be recognized; namely, one greenhouse.

University forests are more than ample relative to size, but leave something to be desired regarding diversity of forest types and age classes. Our lands are especially deficient in stands of merchantable timber of saw log size suitable for research programs and general harvest cutting operations. The fact that the University consumes a considerable volume of native lumber is yet another reason for acquiring forest land of the kind needed. I am not recommending purchase at this time but it is a matter to be kept in mind should a suitable property become available. In any event, we should be alert to possibilities of acquisition through gift or bequest--provided the forest in question is adapted to our purposes. We have enough low quality woodland already.
2. Programs, Personnel, and Library.

The future of the Department relative to programs and personnel takes the following form in our current thinking:
a. Fisheries Management: Our program in Wildlife Management is currently weak in the area of fisheries management. Fisheries biology is presently taught in Zoology, but there is very little instruction available in management. In our new building there will be laboratory facilities adequate to support a fisheries program in both research and instruction. The Massachusetts Department of Natural Resources appears ready to support research in at least the area of fresh water fisheries. Our latest budget recommendation included a request for an additional man for assignment to fisheries.

It should be noted also that the commercial salt water fisheries have been in trouble for some time. There is doubtless need for assistance there, especially in the matter of research. To what extent the University should concern itself with this problem is debatable. Programs developed around onshore waters can be developed with a minimum of expense, but for offshore waters the equipment and facilities required are beyond the resources of this institution unless the State or industry provides substantial financial backing. It now appears that support for marine fisheries may also be forthcoming.
b. Wood Technology: Considering the size of the wood-using industries in the state, particularly the secondary manufacturers of such products as furniture, and considering further the abundant raw material supply of low-grade hardwoods for which new markets are needed, it seems reasonable that the University should develop a modest program of instruction, research, and extension in this field. The nation-wide shortage of wood technologists provides further support for the belief that expansion in this direction is justified. The development of a graduate program which also would contribute substantially to research should have priority. Several industrial companies have already indicated willingness to make financial grants to support research projects.

Many of the courses required for a curriculum in wood technology are already available in other departments on the campus. The new building will contain adequate facilities. The need now concerns (1) a limited expansion in our own offerings, and (2) time to teach and time to conduct and direct research, We presently have one highly qualified staff member in this area, but he is already overburdened and cannot possibly undertake any other assignment. To develop the program, one additional staff member is needed-a wood technologist in preference to a products specialist.
c. Forest Products Marketing. It is our considered judgment that the over-all job in extension which needs doing is big enough to warrant the services of a second extension specialist, this man to function in the area of forest products marketing and primary manufacture, especially the manufacture and distribution of lumber. The Extension program would then develop in three segments--(1) the management of forests, (2) the

Forestry and Wildlife Management - continued
marketing and primary manufacture of forest products, and (3) the secondary manufacture of these products, the last phase to be undertaken by the wood utilization specialists discussed in the preceding section. Their sphere of operation would encompass the remanufacture of lumber and its fabrication into other products, including such matters as kiln drying of wood, gluing, finishing, preservation, machining, and the like.

By this proposed distribution of responsibilities, it would be possible under item (1) above to devote more attention to aspects of forest management other than wood production. Wood is but one product of the forest. Forests also produce water, serve as habitat for wildlife, and provide opportunities for several forms of recreation. In an urban state such as Massachusetts, these companion uses well may transcend the value of forests as a source of wood; and the recreational use of the forest in particular may prove in time to be the most important of all. Our extension program to date has scarcely considered this multiple-use concept of the forest.

## Horticulture

1. Facilities - Land, Greenhouses.
a. Land. While we are aware that steps are being taken to obtain land for the relocation of the vegetable research plots and the fruit farm, until this problem has been solved it remains our most urgent need. With the new road going diagonally across the fruit farm, a new water tower to be built by the University on orchard land, and reports of plans for a University siding on the Central Vermont Railroad at Tillson Farm, there is only one solution to the fruit farm problem, i.e., to relocate completely away from the campus area. It will require ten years after purchase to make this transition without serious disruption of orchard research now underway.
b. Greenhouses. About half of the French Hall greenhouse range is still badly in need of reglazing or otherwise making the roof tight so that water will not drip on research benches during every rain. The long term need calls for a new greenhouse range adequately large and properly designed to meet the needs of all departments in Agriculture which have need for the same.
2. Personnel.

Junior Clerk. The Olericulture section has urgent need for a half-time clerk for the period September 1 - June 1. When I.C.A. Program concludes we will need a half-time clerk in French Hall, also. Therefore, one additional junior clerk to work half time in Bowditch Hall and half time in French Hall is requested.

The budget item for the development of the Tillson Farm facility has been in and out of the University budget for the last three years. Supposedly it is well up on the priority list for the next legislative session It should be emphasized that our research programs require an orderly transfer of stocks to a new farm location. The administration should be aware of the necessity of the continued use of the marketing facilities, chick battery rooms, and incubation facilities at the campus poultry plant even if the Tillson Farm appropriation is approved. These facilities are planned for the new Animal Science building.

The increase in students in the marketing service courses is clearly indicating the inadequacy of our present production marketing facilities. The laboratory space used for these courses is deficient and the facilities are difficult to maintain in a sanitary and desirable condition for instruction involving food products.

The Department would like to see the University remit tuition and fees on graduate students appointed to private grant assistantships such as our Wirthmore Fellow. If the University is interested in expanding its research and graduate program a re-evaluation of its tuition policy is in order.

## Veterinary Science

1. Private Grant Funds.

Private grant funds have not yet been forthcoming for the completion of the Thayer Building. This is designed primarily for research in diseases of large domestic animals and it appears likely that tax funds must be sought for completion.
2. Research Farm Facilities.

There is a growing realization that research farm facilities are desirable for most effective research.

Included in this need is space for nine colony houses expected to be moved in the Spring of 1961 and two poultry buildings (located near the Brooks Barn), to be moved in two to four years.
3. Main Buildings

There are a number of items about the main buildings to be considered, the larger of which include incineration facilities and the tightening of the walls in the poultry isolation building.
4. Laboratory Testing.

There is likely to be an increase in requests for laboratory testing as a means of handiing certain types of mastitis.

There are moderate continuing activities in efforts to expand the Poultry Diagnostic Laboratory at Waltham, especially in the field of immunity testing for respiratory infections and for additional service in the field.

## Waltham Field Station

Our needs in order of priority are:

1. Redecoration of the auditorium and re-design of the heating system in the auditorium.


## Waltham Field Station - continued

2. Repainting of the trim of the entire building inside and out.
3. Repainting of the entire inside of the building.

## Stockbridge School

A petition to permit the Associate Degree for Stockbridge School graduates was prepared during April 1960. It is hoped that the Board of Trustees of the University will approve this petition in the near future.

## SUMMARY

By way of sumary--in addition to specific departmental needs--it should be emphasized that plans must be made to move our central farm to an outlying area. The Land Committee is at work and much will depend on how successful this committee is in securing new land. The Departments of Dairy and Animal Science, Horticulture, Agronomy, Poultry Husbandry, Veterinary Science, Entomology and Plant Pathology, and Agricultural Engineering all have some interest in this shift in facilities.

In addition to land needs it is urged that our building requirementsparticularly farm buildings, the Horticultural Science Building, and the Animal Science Building--be given top priority in the Capital Outlay Budget.
-- Fred P. Jeffrey
12/9/60.

## History

For half a century people in Massachusetts and throughout the United States have been provided a unique kind of out-of-school learning opportunity made available to them through the Cooperative Extension Service. This is a partnership undertaking of County Extension Services, the State Land-Grant Colleges and the United States Department of Agriculture cooperating with local people through Extension Advisory Councils.

In Massachusetts Extension Service work was organized in 1909, five years before the nation-wide Extension program was established. With the passage of the Smith-Lever Act by Congress in 1914, and the establishment of the first County Extension Service, the state program in Massachusetts assumed the partnership of state-federal-local that exists today.

## Administration

The Cooperative Extension Service is administered by the University of Massachusetts and, integrated with college teaching and research, forms the departments of the College of Agriculture.

## Purpose

The purpose of the Extension Service is to provide a distinct type of informal education directed to solving today's problems and helping people to take advantage of new opportunities through individual and community action.

## Programs

Extension work falls into three general areas -- agriculture, home economics or family living, and 4-H or youth activities. Much of the work of the Cooperative Extension Service centers around problems of farm people, both on and off the farm. However, in home economics and $4-H$, a major proportion of the people participating in these educational programs are not farm people and in agriculture knowledge from the physical, biological and social sciences is made available to all people who have a use for this knowledge in the solution of their problems.

The Extension Service serves the needs of many individuals and groups in a dynamic, ever-changing society through educational programs encouraging the application of scientific knowledge and research results. The Extension Service helps people solve their ever-changing problems and adjust to changing situations. To do this successfully the Extension Service, too, must change to meet the new situations and new needs of the people they serve.

## Adjustments to Change

The revolution in agriculture, spurred by great progress in technology, has produced vast changes in farm businesses. Fewer farmers on larger farms with

Modern Extension Service operation with production agriculture can be illustrated by its work in the application of chemicals to farm production.

## Chemicals in Agriculture

Chemicals are used today as fertilizers, insecticides, fungicides, herbicides, germicides -- in eliminating and controlling unwanted insects, diseases and plants. They are also used as modifiers of plant and animal growth. The use of chemicals has contributed immeasurably to the ability of agriculture to produce and market pure, wholesome, healthful food to our population and to do so at lower costs.

Scientists in the Experiment Stations and in industry studying a given insect pest, for example, may discover that a newly-developed chemical has the quality to control this insect more effectively, at lower cost or with greater safety than chemicals previously used. Specialists in Extension at the Unim versity then test the application of this chemical in cooperation with interested farmers under practical, applied conditions. County Agricultural Agents cooperate in planning and conducting these field tests. Through this teamwork, practical recomendations concerning the effective and safe use of the chemical are developed. The new chemical is also studied in terms of the equipment required, the use of labor and other factors in the farm business management.

From this process there results the development of spray charts with recommended combinations of spray materials to control specific insect and disease problems on individual farm crops. Such recommendations are based on the large volume of research information and practical tests and demonstrations conducted by the Extension Service. Specialists and County Agricultural Agents distribute these recommendations to farmers and teach them the proper use of these chemicals in their operations. Throughout this process the Extension workers always have foremost in their minds a public responsibility to safeguard the health of the public and for safety to farm workers in the use of chemicals. While the farmer may benefit as a result of reduced production costs, or the production of a higher quality product, there are substantial benefits to the general public through the low cost production and distribution of high quality, pure foods.

In a similar way, the Extension Service develops and teaches unbiased, objective information in the fields of veterinary science, engineering, agronomy, production of fruits, vegetables, flowers and other horticultural products and in the production of livestock and poultry products.

The Extension Service has been particularly effective in its educational work dealing with the application of the biological sciences to the processes of agricultural production. With the changes taking place in agriculture, there is a need for increased emphasis in Extension programs on the application of physical and social sciences to the problems people engaged in farm production and for the application of biological, physical and social sciences to the problems of firms engaged in the processing and distribution of farm products. Such adjustments are taking place in our Extension program and must continue in the future if we are to serve the needs.
larger production per farm and a production total that has held steady, or even increased, has characterized Massachusetts agriculture in recent years.

Technology, producing newer and better methods, techniques and products, requiring more highly mechanized and capitalized farm operations, has compounded the difficulties of farm operators. Rapid and drastic adjustments throughout our nation's agriculture have been the order of the times and there has been an increased demand on Extension for assistance with the more complex decisions of management of large, mechanized production and marketing businesses competing in a very dynamic economy. The development of new processes, new products, new forms and methods of distribution, and drastic changes in the structure of the market have required very substantial adjustments in agriculture and increased demands have been placed on the Extension Service to help develop and maintain orderly and efficient marketing systems for the food and fiber produced by the nation's agriculture as mushrooming urban and suburban areas have spread across the countryside.

The people have placed an increased demand on our land and water resources for the production of non-food products -- recreation, water and other services. This, too, has provided an increased challenge to the Extension Service to develop adequate educational programs to meet the needs of today and tomorrow for conservation and efficient use of our agricultural resources to provide for a variety of needs of our population today and in the future.

Homemakers, too, have experienced many changes, newer and bigger problems and different needs for Extension Service educational assistance.

World War II, and its demands on women to fill jobs in industry and to take over new responsibility in the home, the big changes in food production, processing, packaging, increases in number and availability of goods and services, higher incomes and the increase in mobility in population have combined to produce different conditions and problems for the homemakers and their families today in Massachusetts.

The home production of food and other products which took much of the homemaker's time has changed from a necessity to more of a hobby activity. Housekeeping has been made easier and less time-consuming. The educational level has risen. Women have become more concerned with management problems and how to buy effectively, with problems of child development, mental health and family life. Extension has been called on more and more to provide educational assistance in these areas and skills projects which formerly received emphasis have been discontinued or have become minor in character.

Change also has had its effect on young people, their interests and the problems they face. The impact of science has changed the emphasis in preparation for further education. The changes in agriculture have ruled out farm ownership for many rural youth. The automobile, television and other forces have resulted in more sophisticated young people. There is less activity as a family and more commercialized use of leisure time. Mechanization in the home has resulted in fewer home responsibilities, but at the same time the granting of responsibility at an earlier age. Young people are growing up faster and marrying earlier.

In 4-H work, emphasis on the farm production project has lessened and new projects emphasizing greater use of scientific principles are gaining increasing attention.

## Frozen Foods

An example of Extension work with the food processing and distribution industries may be taken from our recent work in the handling of frozen foods developed under a contract with the United States Department of Agriculture.

Specialists in the Extension Service at the College of Agriculture assembled research information dealing with the handling and merchandising of frozen foods from a great variety of public and private sources. They then studied the problems of firms handling frozen foods in Massachusetts and the application of the available scientific knowledge to their problems. They encouraged some sample firms to adopt new procedures based on research information, and then evaluated the effects of these changes on the products and the businesses concerned. Also, the State of Massachusetts enacted legislation governing the handling of frozen foods to protect its purity. The information obtained by the Massachusetts Extension Specialists provided an objective, scientific basis for the development of rules and regulations to be used by the State Department of Public Health in carrying out the intent of the legislature. Publications were prepared for use by wholesale distributors, retailers and home owners to encourage them to use the best methods in handling these very perishable foods. A Frozen Food Seminar was held at the University of Massachusetts for top level management of retail and wholesale frozen food handling firms. The material developed and presented in these publications and meetings has received nation-wide and international distribution. It has been reprinted in "Quick Frozen Foods" a publication of the frozen food industry, in "Food Technology in Australia" and in a variety of other periodicals.

This sort of teamwork among food technologists, engineers, economists and others in helping the food processing and distributing industries applies scientific information in the solution of their problems, benefits agriculture and the whole population of the Commonwealth.

As more foods are sold in the processed form and as the distribution system covers greater distances from producer to consumer and becomes more complex, and as increasing amounts of research are available for these industries, there is a growing demand for this sort of objective, unbiased educational information.

## Home Economics

In the home demonstration program a good example of Extension Service educational function can be found in work done in the rehabilitation of handicapped homemakers.

Due to physical disability, principally arthritis, hospital patients were unable to resume normal homemaking responsibilities when discharged from the hospital. Many were young women under 35 with small children. They faced problems of developing new work methods, changing from old habits and the necessity of restricting their physical activities. Many also required assistance from social workers in making adjustments with the family and in financial matters.

The Robert B. Brigham hospital in Boston was one of the hospitals facing this problem and was interested both in treatment and research potentials. The outpatient therapist wanted to develop a course of training to make the hospital's rehabilitation program more effective. She asked the Extension Service for assistance.

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The Extension Service had research information on the problems involved and teaching materials and staff with competency in this field. A pilot group of patients was selected for a test program with emphasis on training these people to use their restricted capacities in applying new techniques in doing the essential household jobs. Four teaching periods of two hours each were scheduled for a group of 24 women with training conducted by the hospital's therapist and Extension Specialists and Agents. The patients were able to make effective adjustments in their family life and their work routines. They and their families took great pride in these accomplishments. Hospital personnel acquired new subject-matter information, modified their programs of rehabilitation and learned themselves to conduct similar training for future patients.

Similar work has been conducted by County Extension Agents in Home Economics after receiving training by the specialist staff at the University of Massachusetts.

## 4-H Club Work

A new development of the last year that illustrates the changing emphasis in $4-\mathrm{H}$ was the development of the $4-\mathrm{H}$ TV Electrical Club.

The first meeting of the $4-\mathrm{H}$ TV Electrical Club was called at 7:30 P.M. on Monday, February 29, 1960, over WGBH-TV, Channel 2, in Boston. This was an experiment in 4 m via television. It took the form of 13 weekly half-hour televised club meetings in which studio club members learned of electricity and electrical science under the leadership of a $4-\mathrm{H}$ leader. The films produced at Michigan State University were provided for use in New England by the Electric Council of New England. Thirty one hundred young people wrote and requested membership in the $4-\mathrm{H}$ TV Electrical Club. They were provided a 12 -page manual, membership card and $4-H$ TV pin. The greatest response was from young people who learned of the program through their schools. Others learned of it through local newspapers and friends. Our major accomplishment was to teach a large number of young people some principles and application of electricity and encourage their further interest in scientific investigation and study. The experiment also served to develop a favorable relationship with other youth-serving agencies in the Boston area who encouraged their members to participate in the program. This included Boy Scouts, Girl Scouts, Boys Clubs, Girls Clubs, YMCA, YWCA, Jewish Community Association, Settlement Council of Boston, Metropolitan Girls Workers Conference and Metropolitan Boys Workers Conference, and the Superintendent of Schools, Archdiocese of Boston, Also, through this program, a large number of school-age youth became more aware of the University of Massachusetts.

About $85 \%$ of the young people participating in $4-\mathrm{H}$ activities today are non-farm youth living in rural, suburban and urban communities. To serve the large non-farm group, increasing emphasis is being devoted to project work other than the production of farm animals and farm crops, but many of which have a basis in the agricultural sciences and in the sciences of homemaking. Future emphasis in $4-\mathrm{H}$ is expected to be on the development of additional educational activities and opportunities with the basis in these fundamental sciences that encourage interest in further scientific training and that contribute to the spiritual and moral development of youth.

The Extension Service, to adequately serve the needs of commercial agriculture today and in the future, must provide for a more specialized educational assistance to meet the more complex, more dynamic problems of today and tomorrow. This adjustment seems to require fundamental changes in our organization and structure. Substantially larger farms and better trained farmers handling much larger operations and more difficult decisions in a keenly competitive economy, require that we provide more specialized, more highly trained field Extension workers than we have been able to provide in the past. With fewer farmers, it seems essential that many of these workers serve geographic areas larger than a single county.

## Planning for the Future

During the last year we organized an Extension Advisory Council, consisting of lay leaders,representing various interests and points of view, to assist us in analyzing the problems of agriculture and to advise us in the development of overall policies and the broad decisions involved in such changes in organization. Also, during this process we have been consulting with committees representing the various segments of agriculture concerning the needs of these particular segments and our organization for work with them. In this way, and with staff participation, we are developing an over-all plan for Extension programs and organization for serving commercial agriculture in the years ahead. Individual adjustments in program emphasis and staffing will be made in a manner consistent with this plan as opportunities for such changes occur. This process of analysis and planning must continue to receive major priority from Extension Administration in the year ahead.

We are now implementing some changes in organization that involve the development of regional programs and workers that are consistent with these expressed needs and these plans. The initial developments will serve to test two approaches to regionalization and provide a basis of experience for future regional development. It is anticipated that adjustments of this nature will continue for several years. In fact this kind of analysis and adjustment must be a continuing function of Extension Administration.

## Regional Cooperation

During the last year we have completed work under three contracts between the University of Massachusetts and the United States Department of Agriculture.

For several years the University of Massachusetts has provided educational materials and programs to the New England States in the fields of marketing information for consumers and wholesale and retail distribution. This work has been financed entirely by the United States Department of Agriculture. With the termination of these contracts, we were requested by the other Extension Services in the other New England States and the Federal Extension Service to continue to provide regional service to the other New England States in these fields. The United States Department of Agriculture provided additional funds to make this possible. We have been able to make some adjustments in organization of the work and staffing, integrating this work into our total program, thus strengthening the service of the University of Massachusetts to the people of the Commonwealth and of New England on a continuing program basis.

In 1957 the United States Department of Agriculture requested the University of Massachusetts to do some exploratory work with educational programs dealing with the handling and merchandising of frozen foods and the USDA provided funds to finance this work. During the year the work provided under this contract has been completed. Our specialists have prepared training materials and programs that are now being adopted by the Extension Services in other states and they have traveled nationally to provide training to workers in other states for conducting this work. As a result of this contract, we have been able to make important contributions to the frozen food distribution industry in Massachusetts and have a staff with the competence for even greater contribution in the future.


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Generaly the errolment rises during the spring semester. flus is bevuse tranciers to the School outwmber those rhat leave. I have noted more than once
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 xerlecting an exyansion fn actual and porential reseazch. Actas much conturouzay Du: facalty voted to have an Acivisory Comattee on Regearcin. In acadenic cancles
 minced or This can be genuine feer where merit increases, paromotions and remue might hinge on the kind of activicy nembers of a faculty might be in. Wy वwt view is that acholarly work and teaching axe inseparable whether ow not publication is the result. A faculty hould have tangible evidence of schotazly Work: Wheze the "heachng mindech have been remiss is the comtnuous fanure to cievelop a zen measure of good teaching. And I do not mean visiting classess Ghocen polls and other cuck proposals. We wre concerned with developing an etfective meesure. But until this is acconplished those who have publications to shom will have an advantage no matter what the quality of che published material or the impact on a paticuler field.

Since our Admaistrative Comiztee (Lour chairmen and the Dean) diligenveg discussem all recomnendarions for cenure and promotion we have, case by case: attemptec to establish principles of the scholeriy "academic man", the good teacher, the mazt that hes intelfigence, spixit, the man who can grow in stature anci maire a contribution. Thougin the deliberations of this important comittee and through faculty discussions whe hope to increase the scholariy actuitg of this School. We are succeeding and I have no reason to hang uy head anywhere at: smy time. We can do better and we shatl.

Associate Professor Anderson: Charman of the Department of Acsomting Wick Proceasor Lentilhons he is writing a tewt in Accomsingo

Assistanc Professor George Buraks Beginuing to white his zh. Do thesis (Clatk Univeraity).

Assocsate Profescor Pao Cheng: One of owr best wen in teaning and sesearch. He haz mumitted two manuscripts co jowninds on areas conceranng the Business Cysle. his chtef field of research incexest. In addition he has com pleted wo more studies but has not yet summited fhen to jomruals.

Asふistant Professor John Contont Chanman of the Departnent of Manage ment. Recentiy received his PhoD。from Michigan Stare Universityo He is my
 of Assoclewe Dean. Recently also I recomended him for fromotion so an Associace Professor o Managenent.

Asmistant Professor Robert Drewnear: Active in organizing conferemces hn Retailing. He is a concultant for Forbesmbalsee Company, Sprirgfield.

Instructo: Arthum Elkins: Be wiil begin work on his FhoD. beganmang next fall.

Instructos John Eitzgerald: He wiil receive an MoAo kitconomes from Che University of Connecticut in June, 196\%. His nert step is to teke his CopuA essminations.

Associate Frofessor Lawrence Nackamack: Boston Jniveneiry Business Review recently published an article. He has been appointed National Fotiey Disector of Education Cor he American Production and Inventory Socteryi. Fe is a Consultant for Genexal Electric at Pittseieid. A text in Incustriat Managenent is neaxing completion.

Professor Harold Hardy: Chaiman of she Department of Maxlecing. He is domg resenth in Maxketing Education. His last eifort was published in the Journal of Narketing and tisis one is likely to be in this Journal too.

Assistant Prowessor Anthony Kreystosik* Completing his Mastexis degree at the Universtty of Conecticut. Consultant in tex accomeng.

Assotiate Profescor Rudolph Kyler: Te is engaged an extensive research profect in comparative tax systems of a number of comitries. This sinous be a work of sumstantial value when coripleted.

Associate Professor Robert Lentilton: Consultant in tax accounting. He is also, with ProEessor Anderson, writing a bext in Accounting.

Professor Janes Ludtke: His text in Financial Insticutions will Ge out in the spring. Chaiman of the Department of General Business and Finance. He is cercain so zeceive enther a Ford Foundation Grant or an M. I.T. Sloan Poundatic. Internship to scudy masic Mathematics and Business Adminsstrationo He is cizaitma of Region 3 of the American Finance Association.

Protesmor Watcer 0 Donmelt: Gave a papez before the Insthture of
 cection of the Institute of Management Sciences. He is mitung a cext in ome Makiag of Managex lal Dectaionsp and he has submitied an article an Deasion Makitg co the Catitomia Managernent Review.

Asmotare Mobessor Robert Rivere: Workng on a Text in Tramsgorathon (In collaboxation wich Protessor Brown) and he is completing an aricicie on Uxbas Transportation whein will be suburited to the Illinols Bushness Revievo

Assochate Frotessor Harold Suart Our senior man who pursues the teget ing of Buciness Law whth as much spirit as Anthony pursued Cleopatra.

Associate Professoz Singex: An axticle on "Management Accounting" will be published int the January, 2961 sssue of The Accounting Review.

Instructor Domald Stanhope: Oux newest man. He has beer selected to giade the national examirations for CoPsAo ${ }^{8}$ in New York City. Aithough this scens like a chore to me tis considered quite an honor anong CopoA. So

AsstBeant Professor Edvard Zane: Working on his Pho D. thesis.
II FOLITTCO, a journal published by the Universicy of Pavia, Italys hea recently published my article on "The Development of American Labor Ideology. I should recelve reprinte fasrly soon.

I have been a Reader for Harper and Brothers reviewing three manuscripts in the field of Labor Economics. One of these stulies willobe published next year.

Last sumer I was Visthing Professor of Economics at the Universtry of Wisconsin. While there I was asled to participate in a Conference on Pubic Relations for one of the sessions.

Anticipating next summer, I have been asked to attend a ten day session at Crotonville, New York, where General Electric manages a School for ita executives.

I have not indicated everything our staff does. . spechesg town astars: specific research not yet reduced to manuseripes and the like。 I can say, hown ever: that our faculty is active.

## Erectaz gragrems

 zeaning hae peat of our capacity to ade epectar progham to the Schoot. Dren and above seaching, reaearch and serving on both school and univergty commeters
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 parts of the Wmiversity, such as the Departments of Econorics and Sociology.

Trat we hove ouz new building it in vam doubtful it we zhould seak mue pogenas. When I add the researcin mid conculing activities of ous faculty it suon chen that we can extend omselveg farther than we should.

I night acd further by pointing out that we heve an anmal Retailing con Encoce our next one, undex the leadership of the Department of Mantetimg: vist come next Aprizo Assistant Profossor Dxemwear is the conference coordineor

The strengin of e School of Bushess Administration lies in the quelity ak
 of a fundanental roture。 Its repuration Iies in the feeling or professional nen oucside the Schooi. In so fer as we receive grents for our faculty, ant in se sin as we axe called upon to share the pratessinal life of our colleagues averymbere we can feel we are "axtiving. hnd all this is beconing increasingly true. I have watched this happen within the pest three years. When this occuys then we have something subrcantial "to sellop Fwanky i am not interested in a Schoal that holds itself out as amere "service institutlon." As a public part of a public unversicy it $1 s$ this too, but chesty it is much mare to be much berter.

At this point I might mention that we were host for the amual meeting of Che New England peans of Calleglate Schools of Business Administiation. I think We had a very good program. The response wes good and I feel thet my colleaguec left fealing that our School was cluabing toward the cop (even with Dieper wa? : although I keat then away froa Dreper, the Student Union was a better place). I was plessed to have discussed some "Hrograms" with two of ny colleagues. ane Erom MoI. : and the othez fron Warvard。 As a result Froiessor Ludtke will recerve (I Eeel certan) a Sloan Fellarshap grant from M. I.T. and Dr. Singer has juec been selected co participace in the vioxting mofessor Case Method Prognam at Hasuad
 chese flaces whth arcellent Hograms so chey may bxing wecis to we whe they have teamed. This is a gook tuy to lose ones faculty coo, but chas is a suct that muse be zun.

## The Pueve

 came tc the Unversicy 4 ? 1957 then I m now. These past fer years I have sean litule hope that we would have owr new building. I have seen the "prazes: 30 to those wo arready huve areat deat. If feet that scmonhere alorg hise Whe we have been placed lorrer in the order of priority. Good buildings ch not mate good Schools. Of this I an anare, At the same thme good building and good tacilities are being built on the campus. Recognition is being gimou the natura? sciamees. Dusfoss Acminkstation appears to be a hitile Orphan Ante, $x$ dislike besng put in a position of begging for recogazion. I thats we have accomplaned a great deal these past few years. I am proud of what we lave done with our limited iesources, Many of our faculty have bean prated by mose whose zraise counts a great deal. My ideal of a good Faculty is ore in which everyone could move elsewhere tomoryon but will not. And wy iAea or a poar faculy is one in which everyone wond like to move ont somoryor but cannot. I have come to the point where our reputation appears mach better "outside than our recogntezon "insicie" To me, one rest is what will happen to our bulldng next twme the legislarure meets. Without these facilitias we cmnot add to ow start, we cannot bave the laboratory equiphent we need ins Rroduction mangement. There 13 Itethe use buying capicai equiprent. We heve no place to put it. To say more is carming coals to Newcastle Furthermaze, I get more frustrated as I think about it so I shall turn to other matcers.

The real Futwe of our school seens bright to me (om to anyone who mignt subced me). There is nothing to atop the development of a fingt rate Schuol.
 mase the Future hotd Eox usf I might diat e Eigu itens:

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 they do too many bithe thangs of little consequence. I entision a Bureat chat would work closely wich the teaching area. A Bureau that would engege in fundamentel research in cooperation with faculy from Political Science. Scciology, Econotaics, Lay End Psychology. I envision the esteblishment of a scholaxly joumal signasicant enough so have weight in both the profession31 and business communty.
our plans for the new building has an area for suciz a Bureau. In anticipacion of such a Eacility we have establiaked in the School E Feseameh Aćviso:y Conmitcee under the leadership of Dx. Pao Chengo We plan a series of "papers" to be given, open to the Unsvensty. Our plan is to busld an itmoshere favocable to important resenth as related to good teachng.
2. I look to the time when the Sehool of Business Acminstratian well adont ics ont standards for entrence and dismissal. These have already beer mentioned, We have already gone in this direction by now requtring, bestmang Whth the class of 1964, an average of "Ch in our ncorep courses: Elanemany Liccounting Cowporation Finance, Financiel Insticutions, Business Eaws Principles of Marketing, Principles of Management and Statistics. We also will not permit credit for any courses of a tumsferce, that might count beward the jurior or senfor year unless the grade is "C" or better.

No School can be first rate unless it takes steps to raise its standards. This, cif course, is a Faculty problea and canot be
chicvect by rasimg an average only。 The Eact zematrs thet the strongert criticisme mabe By the two bools (10xo and Camegie funds) last year inniuded the point that Schools of Busimess Admansuracion tented to atcract poorer atwdents. This might be a herteage of the past. It need not be the prospect of the suture The struggle for high3y gualified students is mitense. The pressures come from the seicnces, Frum law, from medicine and ocher professione We do not Want co tiss ous on this atruggico We should at least have someting to Euchish Ivalrg in this compective world. I doubt if we want it bail that co become businessman requice jese intelugerce. less knomledge than other wothy occupations and protesstons.
3. AE I look to the furare I dream of hibrary facilities thes nole teaching and researois possible on a high plane. I dream of not having to struggle for evexy book, every service, every periodical. I drem of tife possibzity of receiving what is orecied before montins roll by. I have exaggeraied this picture to give effoct to some of our probleas. Woverty for our Goodell Libsary for so tamy years hes drenched the atmosphere with the ats of "conservation. ${ }^{33}$ Bonk man machanimes ane to be used, protected against misuse, of comse, Dut basicaly they have no resson for exstence undess used. Possibly in the Euture we shall have our branch of a libraxy uth expert help avoilable. I appractace the cormuting influmce of povercy. I have a closet from whecie I Cake our my wack cloch and ashes when I write an znmual report.
 us Eor menborshap into the Aosociation the commitee pointen art
 ities\% We have improved some since thon. The 1958 comatree menctoned the same deficiances althoug we were votel into wamber. ship that yeur. Ouz thee senretazes axe ovenwehod aith the wort of the School and its yrogrtum. We have oxe secretary for each of two depamments. Miss AIIm hatles the Dean's rotik and all the wetk of the jEit and Pictseield Prograns as well as material conirg from our Gxaduate prograt. We use atudent help. And this is not zeliable hithan the nest few yeaxa our miniman need is For trace full time secretertes so that each of our foun departo ments wil have a genetaxy and Miss Allen will have a Eull time assistant. T soy these are minimm needs. Where we woud put them I an not sure. Dxaper Hall is erowed now. I am asxumite a new butajug withan two yeas. Until chen we muet find a piace Bor one addrional Euly time secretary.
5. Graduate work is an essental with us. We anal continue to strengthen our h. B.A. Program. I am pleased that we are recetv. ins many more applications fron everyohere in the linted States than ever before. The nead For Fellowships and Assistantships comes as a very naturel ihsme We canot hope to compete with other Schools where they have such felluwships and we do not. The Elowerssand gross and old New Enghand atnosphere are hardly aikely



 Dhacta: of hato phase of the General Dlectric Progran has vimomity
 it might be a diftexant maten. At ary rate I an optimistio.

We alsasdy have a suall acholarship tron the Natlonal pooc Brolians Aosocsation. If we can gat a few more, fucludime the
 hath shat be sivan phis works in acadenic circies too, as I iouls abort the compus.

When, et first, we plamed for a new butiding the phamang diso incluges a scema one. The monel incluces two. The second one nas to be for our cuactate progam. Whether tinis comes ebout Within ten years is difeicutt co tell. Tnformation concemiog encollment for Schools of Bugness Ahminstration sems to indicace a slowizg down of madergraduate and a quicitening of graduate ent rolmente。 The tremendous xise in urdergraduate numers is tapossng off. But the is still a persistent wise in vie totals reported.
 both Science and Engimeging tere presently oressold. There nay cone a tan wher the general putlic (as well as many academic people) will realise bun no matcex what morgency magnexist in both Science and maginearing, an
trupease in either or both requires an increase in the education of those persons
 Science and Engineering compels an increase in business organization (as well as government personnel. Production, management, record keeping and govennamt stand behind every scientist. The requirenems for expensive equipment and delicate
 Ex these items need education o He aid in supplying this kind of an education o

The future of this School depends upon how sensitive decision makers are cone cerndig our needs I can place upon paper all the thing a first rate school insight be doing o This is very easy and only requires the facility of language on paper and ins peach. When I review what has happened to our space weeds and whens I note che very slaw progress in our annul budget (see page 2) I have cause for carcerro My great pleasure in being a Dean les in tie intangible elements of the positions the reargenimation of a School of Business Adrinictiotion, the show increase int Bhili in handing departmental affairs among our relatively new Chaimen, the interest how by members of ours Administrative Committee tn making plant for the School ard in mesguxing the gurisication of a faculty. I consider our Chetruanship idea an
 "core of excellent men as all Schools must have to aid sn raising the sights of the whole faculty.

I do. in spite of everything, look forward to the future whit confidence. I to not Be hor one can do otherwise and still live with hituseli on decent terms. Bused ness Acmindatration at che University of Massachuset te will become the strongest of Schools. The University deserves no less nor do the people of the Commonwealth of Massachuactes。 And certainly a new President deserves no less.

## Respectfully submitted


H. Bo Kitchen

Dean

President John Lederle:

Sir, I beg leave herewith to present my fifth annual report of The School of Education.

The School of Education is now entering its fifth year. It will be a very important year in the history of the School because we will be entering our new building, and planning the beginning of Mark's Meadow Laboratory School. With these new facilities at our disposal we will be able to progress toward our three major goals of the next year or two. These goals are (1) the development of a pattern of study and research for the laboratory school, (2) the development of an expanded program leading to the Doctorate in Education and (3) certification of the School by the N.E.A.T.E.

This past year has been one of consolidation and some progress toward these three goals. This is discussed more fully in Part 7 of this report.

I wish at this time to thank once more the past administration for its cooperation and to assure our new President of our continued loyalty and support.

1. Appropriations.

|  | $1958-59$ | 1959.60 | $1960-61$ |
| :--- | ---: | ---: | ---: |
| 03 | 1000.00 | 1480.00 | 2000.00 |
| 10 | 2000.00 | 3200.00 | 3600.00 |
| 12 | 50.00 | 75.00 | 100.00 |
| 13 | 800.00 | 3000.00 | 1900.00 |
| 14 | 700.00 | 1000.00 | 1000.00 |
| 15 | 400.00 | 1000.00 | 500.00 |
| 16 |  |  | $\underline{300.00}$ |
| Total | 4950.00 | 9755.00 | 9400.00 |

2. Personnel

1958-59 1959-60 1960-61
Instructor
Asst. Professor 5
Assoc. Professor 3
Professor 1
Head, Dean
Total
1
$5 \quad 8 \quad 9$
$3 \quad 3$
3
$\frac{1}{11}$


2
$\frac{1}{15}$
3. Organization

We do not have any Thairmen or Department Heads as yet.

## DEAN

Dean's Kdvisory Council
Eommittee on Graduate Studies

Research Eommittee

STAFF

## 4. (a) Number of Majors (Elementary Education)

September, 1958274
September, 1959331
September, 1960397
This table is somewhat indicative of the increase in our undergraduate program but it does not tell the complete story because all the secondary school prospective teachers major in their teaching field and so they do not appear in the table. The number of the secondary school trainees has been steadily increasing until now it is considerably larger than the number of elementary.
4. (b) Number of Students Taught

> Undergraduate Graduate Total

| Sept. 1958 | 1st semester | 436 | 183 | 619 |
| :--- | :--- | ---: | ---: | ---: |
|  | 2nd semester | 476 | 212 | 688 |
|  | Total | 912 | 395 | 1307 |
| Sept. 1959 |  |  |  |  |
|  | 1st semester | 545 | 225 | 770 |
|  | 2nd semester |  |  |  |
|  | Total | 547 | 414 | 1506 |
| Sept. 1960 | lst semester | 1092 |  | 197 |

2nd session 222
Total 524
Summer, 1959 1st session 314 2nd session 261 Total 575

Summer, 1960 1st session 236 2nd session 202 Total 438

The drop in graduate enrollment is not due to a decrease in the number of students but to a new policy in the School of Education which requires much more of the students graduate program to be taken in the Jollege of

Arts and Sciences. These courses in the Dolleqe of frts and Sciences are generally more available to teachers in the summer school than they are during the regular academic year.
5. (a) Publications

|  | Effective Procedures in Elementary Science and Arithmetic", Keview. XIX, No. 3, 1959 |
| :---: | :---: |
| Rogers | "Uhildren's Musical Preferences", Reading in Fidolescent Psychology Henry Holt, edited by Jerome Seidman, 1960 |
| Wyman | "Lasting Importance Predicted for Ford Report". Audio-Visual Instruction (November, 1959) |
| Wyman | 'Technology and Education'. Massachusetts Teacher (May, 1960) |
| Wyman | "Space and Personnel -- Some New Concepts". Audio-Visual Instruction (May, 1960) |

5. (b) Research

Barfield In-Service Education for Beginninc Science Teachers in Virginia High Schools. EdD. Thesis in process

Cohen The Public Education Association of N.Y.C. 1895-1959: A Study in the Reform of Urban Education. EdD. Thes is in process

Eddy $\frac{\text { The Eoncept of General Method in Educational Thought. EdD. Thes is }}{\text { in }}$
Hall A Study To Measure the Ability of Intermediate Grade Children on Aspects of Quantitative Judgments Relative To Their Normal Social Environment. EdD. Thesis in process

O'Leary An Experiment in Small-Group Instruction In Spelling. Unpublished
Oliver A Study of the Professional Relations of Vocational Agriculture Teachers. Unpublished Thesis.

01 iver $\frac{\text { Yearly Status Study of Participation in F.F.A. Public Speaking. }}{\text { In process. }}$

# Pippert Study of Performance Type With Multiple Thoice Type Tests. In <br> Pippert Survey of Guidance Departments in Western Massachusetts On Several Greas of Possible Cooperation With the University. 

School Evaluation Programs:
Anthony. Northampton, Pittsfield Oliver. Worcester Jlassical
5. (c) Participation in State and National Jommittees, etc.

McManamy: Member State Zommittee for Sponsorship of Student N.E.A.
O'Leary: Planning Committee of New England Reading Association
Oliver: Shairman, Professional Relations Zommittee, Agricultural Section, American Vocational Association

Oliver: Consultant, Massachusetts Agricultural Teachers Association Dommittee on Public Speaking

Oliver: Director, Massachusetts F.F.A. Association
Oliver: Zhairman, Professional Relations Zommittee, North Atlantic Jonference on Agricultural Education

Wyman: Chairman, National E.T.V. Conmittee of Department of Audio-Visual
Instruction of N.E.A.
Wyman: Member of Planning Jommittee, Institute for Education by Radio Television

Wyman: Member of Advisory Committee for Audio-Visual Instruction In State Department of Education

Wyman: Member, Board of Directors, Massachusetts fudio-Visual fissociation

5．（d）Speeches
O＇Leary：Address to Workshop in Social Studies．School Union 非2
O＇Leary：Address to Language Arts Workshop．Franklin Jounty Teachers Convention

O＇Leary：Talks to approximately 25 P．T．h．＇s
Oliver：Address Southeastern Massachusetts Secondary School Principals hssociation

Oliver：Address Vermont Vocational Agricultural Teacher Association
Oliver：Address Stockbridge Shapter F．F．A．
Oliver：Address Northfield Kiwanis Jlub
Oliver：Commencement Address Westport High School
Oliver：Talks to 2 P．T．A．＇s
Fippert：Panel on＂Cheating＂Haml in House
Pippert：Keynote Address Vermont State Teen Zongress
Fippert：Graduation Address，Bristol Agricultural School
Pippert：Keynote Address Inservice Sessions Bennington Public Schools， Vermont

Pippert：Address Bennington Jouthwest School District Teacher Workshop
Pippert：Panel fmherst League of Women Voters
Purvis：Address Northampton Business and Professional Women＇s こlub
Purvis：Panel Jonference on Children and Youth，Boston
Purvis：Discussion Leader，T．E．P．S．Conference，Boston
Purvis：Interrogator Group Meeting A\＆工TE，Shicago
Purvis：Talks 3 P．T．A．＇s
Purvis：Four addresses of Welcome to Conferences on Campus
Rogers：Address South Amherst Men＇s Club
Rogers: Address Unitarian Laymen's League
Rogers: Address Northampton Women's :lub
Rogers: Address Northampton Businessmen's Group
Rogers: Zommencement Speaker, Huntington High School
Rogers: Address League of Women's Voters, Amherst
Rogers: Address Association for Zhildhood Education, Springfield
Rogers: Addresses to 3 P.T.A.'s
Wyman: Tecnifax Visual Education Seminar, Holyoke, ( 600 people)
Wyman: Religious Education Conference, Granby
Wyman: P.T.f., Westover Schools
Wyman: Air Force Dependent School Teachers Erom Greenland, Westover
Wyman: Women's Elub, Turners Falls
Wyman: Religious Education Teachers, Amherst
Wyman: Elementary Education Conference, Amherst
Wyman: Northeast Agricultural Engineers, Amherst

## 6. Special Projects or Programs

Last year I appointed a Comittee on Graduate Studies to recommend policy for our graduate program. Professor Charles Oliver was made Thairman of this committee and relieved of some of his teaching duties in order to give him time to take care of the many details of admission and record keeping which comes with a graduate enrollment of over two hundred. I am happy to report that this move has resulted already in a greatly improved graduate program and a much more reliable system of student supervision, guidance, and record keeping.

This year a Committee on Research has been appointed with Professor Rogers as chairman. This committee will advise the Dean on research matters in general and in particular will endeavor to develop a pattern of research for the new laboratory school and to recommend a program leading toward the Doctorate in Education. As we get more and more involved in research and in the Doctorate I hope to be able to relieve Professor Rogers from some of his teaching duties in order to give him time to act in an executive capacity in handing the details.

Thus it appears that the School is gradually developing an administrative pattern quite unlike that of the other Schools on campus. Instead of having Department Heads or Department Shairmen I am tending in the direction of having Shairmen of certain functional committees given executive direction of their specific areas. I hope in this way to prevent the cleavage which sometimes exists between Elementary Education and Secondary Education and between undergraduate and graduate education. Only the future will indicate shether thig objective tas been met.

There has been considerable discussion and planning with regard to two future proposals, (1) the introduction of a Doctorate in Education. In this there is considerable sentiment in favor of a teaching degree which would be a cooperative degree between the School of Education and selected subject area departments. I hope to report some substantial progress in the initiation of such a doctorate next year. With an enlarged teaching staff, most of whom have the doctorate themselves, we should be in a good position to start our program within a year or two. (2) the certification of our School of Education by the N. ..A.T.E. I feel certain that our School could have met the certification requirements before this but I have purposely postponed application until we are in our new quarters. Our greatest need for certification has been a better library. We hope that present plans worked out by us and Librarian Montgomery will result in a much more adequate library for certification and research purposes.
7. What do we need to develop a strong School of Education?
(a) Any consideration of this type immediately brings up the subject of the annual budget. In my last annual report I made a rather intensive study of our budgetary needs in an attempt to develop a set of formulas which would indicate need in terms of number of staff. In the following table I have indicated how well we made out this year.

| Sategory | No. of Staff | Formula | Amt. by Formula | Actual Budget |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |
| 03 | 15 | 270 | 4050 | 2000 |
| 10 | 15 | 340 | 5100 | 3600 |
| 13 | 15 | 300 | 4500 | 1900 |
| 14 | 15 | 110 | 1650 | 1000 |
| Library | 15 | 240 | 3600 | 1000 |

The figures in the last two columns are revealing. We do not feel that the formula sums are inflated. They were calculated after considerable study by all members of the staff in terms of an "excellent" School of Education. It is evident, therefore, that despite the very satisfactory way in which the administration and treasurer have treated our budget requests we still have too few funds to do the things an excellent school should be doing. Rather, we always seem to be cutting corners. We have many requests from various sources to undertake new projects or to undertake new responsibilities. This always raises the question as to whether it is better to undertake new projects under a depressed budget or to wait in the hope of a more favorable budgetary situation. We have tended to choose the latter alternative and the prestige of our School of Education has been rising steadily but very slowly. The facilities in our new building will offer many more possibilities for research and clinical service but unless our budget increases considerably many of these possibilities will be unrealized.
(b) A second very natural consideration is that of staff. I have a very good staff of dedicated people and they have done much to increase the prestige of the 3chool among school people in the state and to a certain extent in neighboring states. Several years ago we drew up a projected staff list. The following table indicates how well we are doing compared with our list.

| Year | Projected Staff | Actual Staff |
| :---: | :---: | :---: |
|  |  |  |
| 1959 | 16 | 13 |
| 1960 | 19 | 15 |
| 1961 | 23 | $?$ |

This table too is quite revealing. We axe getting further behind each year so far as our projected staff is concerned. This is particularly serious because next year we will be in our new quarters. We had planned for a staff of twenty-three but if the ratio of the past two years is continued we will have only seventeen. The deficit of six staff members will be quite serious in terms of staffing our new projects. Again we must face the decision of whether to start our new research and clinics in an undermanned state or to let the facilities remain comparatively idle. We realize that under the formula of $15-1$ there are only so many staff positions and we realize that the past administrations have been very cooperative in trying to meet our needs but the situation none-theless exists.

# ANNUAL REPORT 

OF THE

SCHOOLOFENGINEERING

UNIVERSITY OF MASSACHUSETTS
DECEMBER, 1960

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University of Massachusetts
THE SCHOOL OF ENGINEERING
1959-1960

The thirteenth yeat in the history of the School of Engineering saw undergraduate enrollment hold about constant at 843, and we continued as the largest professional school in the University. This places us about 89th in size among the 156 schools of the country with E.C.P.D. accredited curricula and 4 th in Massachusetts.

This year was marked by the reinspection of all of our curricula by a visiting committee of E.C.P.D. We were host for the Annual Student Night of the Boston Society of Civil Engineers and Massachusetts Section of A.S.C.E. for the first time, The formal opening of the new Chemistry and Chemical Engineering wing of Goessmann Laboratory was marked by calks by President D. L. Rate of A.I.Ch.E. and others. Committees of the School reviewed our "1.9 rule" and it continues in operation. Another committee is studying the desirability of establishing an "engineering science" curriculum, The Electrical Engineering Department choroughly reviewed and revised its graduate program. Considerable faculty time was devoted to plans for both the new Engineering Shop and the next unit of the Main Engincering Building. President R. C. Folsom of R.P.I. spoke at an Engineering Convocation during National Engineers Week on the subject "The Future of Ensineering Education." A substantial research contract concerned with meffects of Nuclear Blasts on Ship Structures" was negotio ated by Dr. M. P. White and Mr. F. J. Dzialo.

In the Appendix to this report are sheets indicating significant information concerning our School of Enginearing. Because of the changes in the University administration some topics reviewed in previous reports will be mentioned.

## Engineering Education

A School of Engincering is obviously a part of the University and also a part of engineering education. This fact is sometimes overlooked locally. Yet developments at the national level through the work of committees of the Engineers. Council for Professional Development, the American Sociecy for Engineering Education, the vasious professional societies such as the American Society of Mechanical Engineers and the Division of Engineering of the American Association of LandmGrant Colleges, all have their effect on engineering education. During the past year the final A.S.E.E. report on "Engineering Faculry Recruitment, Develop. ment and Utilization" appeared as a major contribution. An N.S.F. sponsored conference attended by representatives of all Civil Engineering Departments held at the University of Michigan will have marked influence in modernizing that curricula. The scienceworiented engineering curricula are beginning to produce graduates that are being evaluated by industry and found to have many assets and some limitations.


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Fieshman engineering enroliments nationally dropped for the second year in a row. Total engineering enrollment declined 6.9 percent in the past 2 years. In the Fall of 1959 it xepresented 7.1 percent of all degree-credit enrollment. Graduate work in engineering has increased markedly. During the year ending in June 1959, 33,695 B.S. degrees were awarded in E.C.P.D. accredited curricula in engineering. 6,723 Masters and 714 Doctorates were awarded in the same year.

Throughout engineering education there is a strong movement toward increased quality. The international situation where we are outnumbered by the Russians leaves no alternative. Furthermore, with a domestic econony so dependent upon the engineer, quality of engineering education is of interest to all.

## The Faculty

The following table indicates the personnel situation by rank for the four years noted:

| September . . . | 1957 | 1958 | 1959 |  | 1960 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Deans | 1 | 1 | 2 |  | 2 |
| Dept. Heads | 4 | 4 | 4 |  | 4 |
| Professors | 7 | 7 | 8 |  | 10 |
| Associate Profe. | 9 | 14 | 15 |  | 16 |
| Assistant Profs. | 16 | 11 | 12 | 1/2 | 12 5/6 |
| Instructors | 3 | 6 | 7 |  | 1 1/2 |
| Teaching Associates (1/2 and 1/3) | 3 | 6 | 4 |  | 11 |

An organization chart of the School is included as Fig. 1 of the Appendix. Also found there is Fig. 2 indicating Personnel Data School of Engineering.

Practically all of our faculty belong to one or more professional societies. Some held responsible positions in these groups. Dr. Merit P. White was on the Executive Comittee of the Engineering Mechanics Division and vicewchatman of the Von Karman Award Commitcee of A.S.C.E.j. Dr. C. E. Carver was on the Fluid Dynamics Commitcee of Ehe Enginearing Mechanics Division of A.S.C.E.; Prof. J. S. Marcus contimued as Secrevary of the New England Section of $A_{0} S_{0} E_{,} E_{0}$; Dr. P. D. Agarwal was a member of the Induction Machinery Subacomittee and the Basic Sciences and Applied Mathematics Commitcee of $A_{0} I_{.} E_{0} E_{6}$; Prof. W. H. Weaver was a National Director of S.A.M.: Prof. J. H. Dittfach was chairman of the Placement Service Conmirtee of the Sociery of Automotive Engineers. Dr. E. E. Lindsey was a member of the National Equipment Testing Procedures Committee of A.I.Ch.E.; Dean G. A. Marston was a member of the executive commithee of E.C.A.C., Vice-chairman of the Engineering Society of Western Messachusette, and chairman of the Division of Engineering of the A.A.L.G.C. + S.U.





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The second edition of Prof. C. A. Keyser's widely used book "Basic Engineering Mecallurgy" was published by Prentice-Hall. Dr. P. D. Agarwal's paper "Eddy-Current Losses in Solid and Laminated Iron" was published by A.L.E.E. He also presented three others, "The Effect of Eddy Currents on Domain Wall Configurations, Wall Motions and Loss for a Domain Model of Cube on Edge Macerial" and "Rigorous Solution of Eddy Current Losses in Rectangular Bar for Single Plane Domain Model" of which he was cowauthor, and Mequivalent Circuita and Performance Calculations of Canned Motors." Dr. C. E. Carver's paper "The Role of Engineering in the Geophysical Sciences" was published in the Journal of Engineering Education.

The facuity of an Engineering School should and do maintain professional contacts with industry by summer work and consulting. In this area they are much more active than the scientist and often have less interest in research. Our faculty were particularly active this year. Dr, Lindsey was a visiting Chemical Engincer at Oak Ridge, Tenn. during the summer. Dr. Whice continued his consulting work for the Air Force and the American Machine and Foundry. During the sumner he was sant by $\mathrm{N}, \mathrm{S}_{\mathrm{o}} \mathrm{F}_{\mathrm{s}}$, to the World Earthquake Conference in Tokyo and continued around the world visiting several centers in the Soviet Union. He is project leader or the Bureau of Ships Research Project in the Civil Engineering Department. Mr. Dzialo, Dr. Osgood and Prof. Grow have also worked on this project. Prof. Boyer was an eotimator for Daniel D'Comell's Sons of Holyoke during the summer; Dr. Carver was with the Ordnance Dept. of G.E. in Pittsifeld; Dr. Feng attended the 8 かweek AECwASEE Nuclear Science Institute at Purdue; Prof. Marcus the M.I.T. Radio Isotope Technology Seminar for 6 weeks; and Prof. Higgins the $\mathrm{N}_{\mathrm{A}} \mathrm{S}_{\mathrm{A}} \mathrm{F}_{\text {. Sumer Fluid Mechanice Institute for }}$ 10 weeks at Colorado Stece University, Prof. Ditefach was a full. time consultant with Jacobs MEg. Co. of Hartford; Prof. Day was agsin with the G.E. Atrcrafis Accessories Turbine Dept. in Lynn; Prof. Kayser carried on matallurgical consulting for several local industries: and Prof. OByrne was an NoS.F. Faculty Fellow in Heat Transfer at the Univeraity of Minnesota. Prof. Swenson and Profe Hopkins attended a 6-week N.S.F. Thermodynamics and Structure of Materials Seminar at Stevens Insittute of Techrology, Prof. Kroner was employed by the kollmozzen Co. in Northampton; and Prof. Trueswell was a full-time consultant with the South Hadley Electric Dept. Prof: Sobale attended a $3 m$ week N.S.F. Computer Seminar at the Univo of Oklahoma; Mr. Spencer was employed as an architect by Amhersi College. Dr. Sheckels was with the Autonetics Division of North American in Downey, Califs Dr. Agarwal and Mr. Scott were mith GoE. in Pittafieldi Pros. Edwards was with Chas. Te Main in Boston; Prof. Bett and Prof. Fitagerald attended a 3 week conference for Engineering Mathematics teachers at Case Institute of Technology; and Prof. Langford attended a 2 -week conference on Semi-conductor Theory at the Univ. of Michigan.


## The Students

Engineering attracted 28.3 percent of the freshman boys in 1959-60, and total engineering exrollment was 27.5 percent of undergraduate men. This is a drop from the previous year. We continue to attract more than our share of good students (See Fig. 5). Figs. 6, 7, 8, 9 show the "Cums lative Gradeopoint Averages" Eot the Classes of 1960, 1961, 1962, 1963 respectively as of June 1960. Figs. 10 and 11 list "Our Good Students" as of June 1960.

The following table indicates student enrollmenis in various departments for the years moted:


The School of Engineering offers very few service courses for other areas of the University. Properly qualified non-engineering students are found in drawing, surveying, applied mechanics, electronics and sanitary engineering courses. Only C.E. 27 Plane Surveying and C.E. 79 Principles of Sanitary Engineering are offered specifically for noneengineers, and these have low enrollments.

Student Chepters of A.S.C.E., A.S.M.E., A.I.E.E.-I.R.E., A.I.Ch.E. and A.I.I.E. provide excellent opportunties for student leadership with professional affillation. Tau Beta Pi continued its stimulating influence among the engineering atudents with slide rule classes and tutoring sessions in freshman physics. The Engineers' Council carried on effective leadership as demonstrated by the Engineering Open House and a fine student-faculcy Dinner Dance at the "Notch." The Engineering Journal, a quartexly publiahed


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by the engineering students, made progress its third year.
The Student Chapter of A.S.C.E. won zts second letter of commendation from the Society. Stanley J. Plechota won an honorable mention in the amual atudent paper contest.

Industrial employmeni continued very good. Fig. 12 indicates the companies and organizations with whom our graduates went. Salaries ranged from $\$ 412$ to $\$ 620$ per month with the average $\$ 523$. This was an increase of about 3 percent. Erom the previous year. Interest in graduate school opportunfies continued to ateract about ten percent largely at the University of Massachusetis, but including W.P.I., Illinois Institute of Technology and Montana State.

## Financial Support

The following table indicates financial support provided by the annusl allotment of funds for the years noted:

| Fiscal | 1958 | 1959 | 1960 | 1961 |
| :---: | :---: | :---: | :---: | :---: |
| 03 | \$3,000 | \$4,731 | \$6.791 | \$10,500 |
| 04 | 50 | 50 | 200 | 50 |
| 10 | 1.100 | 1,500 | 1,600 | 1,800 |
| 11 | - | - | 125 | 200 |
| 12 | 5,500 | 5,800 | 5,875 | 5,800 |
| 13 | 11,000 | 12,000 | 16,000 | 16,500 |
| 14 | 1,500 | 1,600 | 1,900 | 1,900 |
| 15 | 5,000 | 13,000 | 15,900 | 10,000 |
| 16 |  |  |  | 300 |

*This includes the salary of Assist. Prof. Longley employed half-time ( $\$ 3467$ ), and Assist. Prof. Gessert employed one-third time (\$2666).

Without substantial equipment funds from building appropriations we definitely could not meintain a firstarate instructional program.

## Industry Undiversity Relations

Engineering schools craditionally work ciosely with industry. Ours is no exception, as indicated by the placement list and the number of Eaculty who work in industry。 Fig. 13 indicases the donations received during the year, which is a marked decrease from previous years. This equipment enables us to stretch ous ifmited instructional budgets.

Pittrfield The third year of the General Elecerje Pitcsileld Engineering am Apprentice Program saw total enroliment increase to 135. In September of 1960 the "pipe itne was fuliv with 151 students. Attrition has been about 40 percent for the first class anter chree years. This will fluctuate, however. Quality of instruction is good, with over half the faculty from the University. The graduate program leading to an M.S. in E.E. continues, with 26 students starting its second year this September。
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The School of Engineering library, which is a most importane part of our educational program, continued to have che services of an exparienced librarian. Library service has improved and continued increase in the use of gacilities was noted. The openwshelf policy has baen maintained. The educational value of the honor system for engineering atudents far outweighs the minor losses we experience. Chemical Engineering books and periodicals are catalogued to the Chemistry Library which was much improved since it moved into the new buildiņ;.

## Problems ot the Future

The most critical need of the future as the University expands will be for well-qualified faculty. Engineering sducation through the ASEE Combittee on Development of Engineering Faculises has focused attention on the problem nationally. Graduate enrollments

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In engineering are increasing. Yet industry which is so dependent upon modern techology readily recogzizes and liberally rewards the same young men we need in the colleges. Although there may be some increase in interest in teaching as a caraer we must recognize that engineering like medicine will see the practitioner far outnumber the educator, and we really would not want it otherwise!

Good Eacilities, reasonable teaching loads, opportunities for prow Eessional growth, adequate salaries, an attractive conmunity environment, stimulating colleagues, a well-qualified and strongly motivated student body will attract our share of qualified raculcy. Yez our public relations which is 80 important in the "seller's" market we have and will have for faculty can make the University and our School of Engineering outstanding or just another landagrant college. Notbing can be done concerning the past but in the future we can emphasize the positive and we have much to be positive about.


#### Abstract

A leave policy for young faculty members should be studied by some group. Department heads and deans must be ever alert fo provide attractive opportunitses Sor protessional growth and development for the younger faculty members. This may take the form of research projects within the school, a graduste program, and contacts with industary leading to parta time employment or consulting. Salaries must be raised where found inadequate and especially for the outstanding faculty member.


Our present faculty is primarily an undergraduate teaching faculty, and good. In the future we will need to increase our resident graduate work in all curricula. To attract and hold outstanding new faculty they will want capable graduate students. Furthermoze, as engineering becomes more scientific, analytical and complex, more graduate work will be needed for the education of the engincer. Most graduate students in engineering are self-supporting by means of scholarships, and teaching and research essistantships. More of these will be required.

Increased equipment budgets for graduate research work will also be required. Some will be avallable from sponsored projects but graduate students will mot always select work in these areas.

It is too early to predict the success of our greduate program in Electrical Engineering at Pittsfield. However, there appears to be a small group (10 or 15) of capable electical engineers interested in further study. This wlll provide good experience for our faculty and continued cooperation with G.E, and the Pittsiileld commenty. The pool of those interested in graduate woris is too small to start a new group each year.

An engineering facuity, as has previously been poinced out, should be made up of educators of differing interests and ability. Their professional activities can be classified as teaching, consulcing, research and adminis. tration. Basically such men are on a faculty because they are incerested

in teaching. Yer some are real scholars and keeniy interesced in research. Others firm more of a challenge in helping to solve the technical probzems of industry and government by sonsulting actuvicy. This is often engineers keenest interest. Most fasuity membeys have very limited administrakive reaponsibilikies.

Researeh work on a project basis has increased duying the year, largely as a resuls of swall ceachar's grants fron tha University Research Councll. Concarts with industayy. ocher research orgenjzations and Federal Agencies have not been made by either the University or the School of Engineerlng to the extent fhey could have been. Faculey incerest in research has increased, but every atcempt should be made to have Eaculty compensation for researct work commensurate whth its worth. This is particularly smportant tn englnecring where attractive consulting opporicunities ere ofken avallable.

It might not be unrealisicic to think in terms of an average faculty nember's professional responsibilicies as three and oneahyf days teachm ing, one day raseazoh and one day for consulbing. His consulting antivity would reault in additional mome, while his reaching and research would be his obligation co the University. If he caryied researeh in place of consuleing he should be compeneated for le, Some wil eeach five days a weak and do no researeh, others will ceach only two days a week and do research for three days. Neither should be looked upon as naking a gramer contzibuition to engineesing education. It should newer be said that the era of the great ceacher at the Universty of Massachusetcs is pasi. Furthermore, where the research is sponsored by industry or government, as lt generaily will be in engineering, the Commonmealth should be compensated for the Raculty man? finm that is dedneted from his normal teaching load, but his retirement, insurance, slek leave and other benefits should be continued on Eull basis.

Engincering extension for" small Industry in the stace somewhet similar to that in Pennaylvanies Indians, Oklahom and outher sidtes; may be an importart factor in mantsining Massachusetes in an undusirially competicive posibion. This shouid center in our School and mould ofer an opportunty to be of real aervice to the State at a very modest outlay of funds.

The School of Engineering offexs the five mast papular engineering curricula as indicated by degrees awared in E,C.P.D. accredicd programs in 1959. Degreos in Electrical, Mechanical, Civil. Chemical ond Industrial Engineering account for over 83 pescent of chose awayded in the sountrys A few years ago Aeronautical. Enginaerings the 6th most popular engineering curriculum, was reviewed by our Meshanical Engineering Depatment which voted against it. We are now efudylng the possibilitices of estaolisting an Enginaering Science cursiculum. This has been done in some schools, and ther seems bo be growing interest in chis area. Frobably ore of che sreasest bancfits of such a curciculum is the upgrading of the other currsculs. We alse have a conmitece studying the meed for and problems assocasted with a Technical Insticuke. Several land-grant univeribities have them on their campuses or under their control. Architecture is a curriculum sometimes found in schools of ensineering in landugrant undversities.
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We have had over 300 ereshman enginters a year for the past few years. The maticy are young men right out of high school: Last year we revised our guidance program and assigned each Ereshman to hes M.E. 1 Engineering Drawing instructos. Thus it took a very ingenious young man to avold seeing his adzisor twice a week: This improved relations between the scudent and his advisor. The coming year we have assigned specific freshman guxdance responsibillty to Associace Proiessor George Weidmann who has reviewed the programs at several other schools including Purdue and Cornell and will devote half Eime to these duifes. He will work glosely with the other drawing instructors and, we hope, be able to "save" a larger percentage of these students in engineering. It is our consiction that mosi of our students have the ability so handle our curricula but become discouraged and lose motivation during their Irestman year. We are making progress but this will still be a problem for the cufure.

If has been suggesfed that when hiscory is written this wil be referred tolthe age of nuclear energy, ausomation and computers, with possibly the latter betng the most signilitant. Thus it. is evident that she engineer of today and tomorrow must be computer oriented. This can only be done by making the equipment as well as the fnstruction araliable to all englneering studenes. Our greaceat need in the School of Engineering today is for computer equipment readily available in our main buildine.

The Schoo! of Engineering, as well as the University of Massochusetes as a whole, by its presence in this state hiss very tangible assets and some liabillties when gompared with other state schools of enganeering and universities. First, we have the heritage of quality education in Massachusetss. The citizenty respect the best and expert it. We have she sympathetic interesi. and support of outseandirg educational inseicusions. In recens years we have not witnessed academis snobishness except intrequently at the lower echelons. We should not aspire to be anocher M.I.T. wich its worldarenowned research laboratories and graduate school in sclence and engineering. Netther should the University aspire to be another Harvard untversity with iss ineernational scholars. But within this sesting we can build a great University ror the people of Massactusests. Emphasis should always be on quality oy instruction for our studenes as we grow. Some of the biguname schools cannot afford this because of thetr need to maintatn the big name. Our educational programs should be broader than those of the other Universities and more sensitive to the changing needs of the people. Graduare work should be approached on a quality but broad basis. Leis us do what we are uniquely qualiffed to do at this level rather than fry to duplicate the grear departments In the other Universisiee. This is not to have good departments in all areas, but let's put our greatese effort in developing those gaps in the whole educational picture of the stace. As the other Universities and Colleges recognize us for what we are let us recognize them. It is in this context that we are developing our School of Engineering.


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Subject: Gifts to tike School of Engineering 1959-1960

During the past year we heve zecelzed the following domethone of equipment., books etc. It is recognized tha\& all donations mast have the approval of the
 Post of these donations are the result of personal contacta af our ataif.

## Equipment

## Electical Entinearing Departmant

From

Generalized Machine (1)
Ferris $18 F$ Misrovolrer (1)
Standing Wave Ratio Meter (1)
Dos of miscellaneous Components
Cross saction of $100,000 \mathrm{kVA}$ Csiale
Capacitance Box (1)
Decade DB (1)

## Mecinanival Erwineering Departmen

Custom Maxk II ELLus5 Erurnace
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Western Electric Co., North Andover, Mass. Bell Telephone Laboratorles, New York
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Iron Fireman MEg. Co., Cleveland, Onio Smithis Vocgetonal School, Horrhampent Mses. Westanghouse Electuis Coxpon Springरield, Mgsa

## Books

## Civil Enginexxing Department

Froceeds of Fourth International Canference
on Soll Mechantes and Foundacion Engineerints
Iongion 1957
2 copies Report on Sewage and Sewage
Disposal
Plars and Specifications fos Pumplne
Plant and Sewage Treatment Plani:
Karl N. Aendxickson, Civil Engancering Dept:
Metcalf and Eidy, Boston, Mass.

## General

4 copies "Schuolhouse" by Welter Mequsde Educational factilies habs.: Inc., New Yo: k 1 copy "The EJucation of American Business
man" by Fran: C. Piexson Freeport Sulphur Compang, New Vork


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| Inseructor | 3 | 3 | 5 |
| TOTAL | 8 | 0 | 10 |

3. Drementantional chare:

Chart 1 - School of Aursing In rotasion to Univarsity o page io
Chart 11 - Feculty orgenfation of the shool of Mursing - (effectivo 9/59m6/60) page ib
Chart 111 - Facuicy orgenization of the schapl of Mursing - (effective 9/60) page ic
4. Studanem:

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| Sept. 1958 | Sept. 1959 | Sept. 1960 |
| :---: | :---: | :---: |
| 67 | 97 | 109 |
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mo Appointment of one Instructor affoctive for fall Semestar 1960-1961 only.
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5. Fecuity publications, research grants, rencarch projaces and othor peofessional actulates:

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Allotmenes are made to the school on an annual bosis. To date $\$ 68.543 .00$ hos boen alloested, 8 of which is designated for the lnivarsity as ovorhead.
b. Professionslanivitieg: Sea Appendis A.
6. Sancial Projects of Procienms:
(a) The scheol of Murging was pully acerodicad by tha National Lowes for Mursing on May 21. 1980. This was gramed on the basis of (1) an antensivo repart flled by the sthool in suly, 1959 and (2) the report of oncoweck survey of tho schonl and its facllitles which was mado by totional Loxgus for thrs ing popsonnel in January. 1960.
(b) Publication of achool of Mursing palletin (sanuary, 1950).



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- Bocause of sim disiames of che Springileld Divigion (25 allas) and tha
 to dovelop corcelatad progran wherein chere is slmulcenoous progroseian In both llumel adiccation mot professionol adiswiton fos not bean realizad shreughout sh four yoers. (I) As e enswaycmes -
- Tho frammen and sephomara stuenca corry a vary hoevy class sctowle willa cosrses in the nurging major aro given in sho laty way yars.
 sumer sumy following the junfor yowr, thare is no oppopthalty for the studints 80 enroll In uppor division courses in tha mumandes. orts. and secisl scicncos.

2. The nature of the courge efporimg in the Colbse of Aph and Scioncau.
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| 2no. 1 | 30 | 45 | 75 | 3 |
| 200. 37 - 36 | 90 | 135 | 225 | 8 |
| Chemistry 1,2.33 | 180 | 165 | 345 | 10 |
| Baccerfolay | 60 | 50 | 120 | 4 |
| Potal hours | 360 | 405 | 765 | 25 |
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| Marricion | 60 | 45 | 105 | 3 |
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| 90 | - | 90 |
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(1) Mridgmen, Margarot. Collegiste Eduction for Murging. Mow York, 1953. Russall Sage Fourdorlon, page 109.


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Tha complarity of a cinizal mutsing progrom, weraln she course cuorcinctors mask work with porctime rexsily mendery 8 rom the ollicd propesional discipline isy intarprothm the wisectivas of ethe courge,
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b) Hoavy eervice lood of the faculty

- Pramenty our elfical nursing foculey mantars carpy 2 hours of cancing and suparvisime of the situstans' practice ach
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- The nanmellolcal faculty momiser, parsicipating in tho teachlag of studenes ar the Springileld Division wich necessltates trevoling to springfieid, Flid shatr timo dissipated and sha day freguensly oxserded.

Graduates of awnercod progrem in nursing. cualiflad for roculty poolsions in colleglase mersing shools, ara, for tho mast parg, Hrman botwern 25 end 35 yarrs of ege. Many ara cledicatod so carear in nupalng abseation, but ususlly choy do nes foest camaltee se remsin in one sehoal of rursing. The opporcuntsios fer teaching posicions far ancood the ovallable supply of soschars. A retipenans sysem, pegardioss of liss marls, has listio appeal so wemon in this sege group. There is great incerses In previsions for sacial scurlty.
- 5are of tue seate and local goremmont mployeos in tho U.S. are curcertiy cavered by Social secupity.
- Anent 4\% of these aployees ara covered by both Secial Securligy and sma ochor form of roblramen sysam.

Chio io the only seate with no covarego by soclol socurlty and in Nossachasetes lass than 0.5 \% of the enployees heve such coverage. (t)
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- Eveluation of the exrge offeringo in che miva!cal sciancas and soms of she social scicuret by the foculty of sthe sehool of Mursing and the Colleyg of Aps mel selenees.
- dolite conforances of sto nursing and acedomlc feculty for the pupase of interprating the educatisnel nocds of oup protessionsl prompan.
- Cinical rosoureos and facllitics for exparlences in psythlaric nursing in westarm Messachusatt. Thase posournas and facilitles are baing
 springfiold, and adainistrativily rasponsible to the Massachusetts Deparkment of Mantal hiasleth, halds some promiso for dovaloping a. collatorative program. The poselbliley of utilizing siacted clinical aras for psychlatric mursing musplience and prectica ot the morthampton Stafe Hospltal whil rogulte further 3 cudy and ovaluation. The curront
 Charies Hantarg. W.O., Project Disector, is viewed as ehe inicial step In the development of a therapestically oriented community progran for the mentelly 111 in wosern hassaefusetes.
- The possibllity of unlversliy of hassachusects thedica! schrol, having a Modical cantar andor tha drace control of the thed sehoal Aministration, monid provide the school of mursing for groject fiaxibllisy in the use of the clinical posouscess, by the faculty of the sehool of fursing chan is currentiy posslble in agoncles with whan we have on "agrewnant" sexicus. In eddition, there wauld to opportunley for the students of nursing to oxperimes an environmens wich is orlantad to toenting and rosearch.
- Curflcuin arcas mitich may wall bo offoctively utlized for rasearch hove baen idantlfad by the foculey. Somehow faculty members incorested in and qual ifind for rasarch must pol laved of sine day by day demands of the sizumilon for edosignoted poriod of clas. A sacond altornative, used by somo achools of nursing. might bs the goloymant of a faculty menber to plan and cipost research in mursing on a conciming basis.

THE BRAMATE MHDSE PROGRAM (Sugplmantal O. S. Progrma)
Fran the vary imitiotion of the School of Mursing at the University. graduates of diplow schsols of nursing have soughe acmission for the purpose of cempieting the regulrmants of a bechelor's dagrec.

Yoarly, mare young gradutas, particularly fram sthe Schools of Mursing in Hastem and Contrmi massmchusetts. hava sought adnisgion. A fow greduate nurses have complaced the regulvonants por odegreas and have mojored in Soclology. athers have olscted to posepono thols gtudy awoleling the anmouncoment of a progrem for oraduate nurses.


 service: -
- The public Imaga so the trivargitys roles nad rasponsbilielos In tursing frisedtian.


 SO supploment trolr Dasic diplono progren chrough thiversity geudy.
- The motivation of tho youngar groctuates for aditional proporetion.

 in cascon offorims suplemental progran.
- The high cost of tha mursing progran in privato collagas.
- The nised for moro and battor qualifiod faculey to prepare students of mursing to acee the respensllillitob niter grocuasion.
- Facuisy proparacion is moing crielcally malustod by the professionsi aceroditing saryice.
- Only \(35 \%\) of 3 il nursing facusty fin tho 52 diplama schools of nupsivi in Masselusetts hold a hornolor's or higher cagros.
- Dacholor's sugres. with andoz in narglag. is a prerequisite so sdvanced programe in nursing whilo preparing taschars, cilnical nursing gpoelcilsts, min cucetional maininistracors.
- Masusetrmates Is interested in a regional approat to pimnimg for

 avalloble at tho thiversity. Jursing courges for gradusec nurses. who bring a grows doal of rich oxparloness to the loming situmion, mast bo designad and devaloped, thathus of tcoching dasinnad so encourage and stimulate tha oluit losmer will naed so ingrewhed. Tha elinical sicuotlans. both in the hompleal and in tha commulty, mast be solectad and the porsonnel of the mgency prapared for comprative venture in nuritag oducation for gratuata เนัตอร.

A frosh epproseh to the davolopmant of che progrem will necessitato tho amployment of faculty mabors primarily responsibla for this progran. knotty problcums such as ragulremants for wimigion, trangfor cradit ollowance for work complated at a diploms school of nursing, ratio and ralationship of nursing end acedemic courses. fausing. acc., muse bo arplored and solved.
(4) Massachusets hoaguo for Murs ings Survoy of Mursing Haeds and Rouources In Prassnchuscets, 1950.













\section*{}














\section*{Sumadity}




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\section*{Appexdx}
A. Faculty activieles 1859-1950
B. Comalctee Memborship I95e-1960
C. Suaciseicol Rapore of tho Sehool of Murs ing 1959-1960

\section*{Fersfutariviclos}

Detojar 1，1959－5apterber 30， 1960

In addtion to thoir pegular adimistrativa，taching and counsoling activitios，
 as follows：

A．Porticipation in tho planning and implemanetson of astational and ochor sorvices withen the university：

1．All－ifivarglty Cowiste Mmharshim：
－Miss fohor
－Peculey Comalstce，Menuar
－Uivarsicy sanate，Member
－Heal th catrell．Chaiman
－Provess＇s Reministrativ Council，Mamor
－Doen＇s Lunchoon Group．Member
－Eamalcta to \＄zudy modisal gitucarion－Administrator and coordinator of seudy
－Deen＇s Maetings uith prosidential Condidasos
－Miss mung
－Comalsece to flon Migh School Guest Day，Member
－Miss Rolly
－Library comalteon．Mambar
－Disciplino Asusifean．Ampar
－Miss matrona
－Course of Sexey，fambor
－honers Counell．Momer
－Monors Ceuncil Subcominime on Ellgibllity．Mamber
2．Scheol of Marsing Comleco Hamorstig：
－Miss Moliar
－Fsculcy organizaclany chalmon
－Faculsyostuciemt A解日irs Comitcon．Chaiman
－Incorexgany Administrativa Comitceos，Chafman
－Curclculun，Student Parsomal．Library，mid faculty Parsonnal
Comiltices．Hermar
－Advisory Pamel on 䠦ssing Education，homber
－Advisory comieco en pychiacrle fursing．Momber
－Intorcolloglato cosplinating Comitson Pyychlatic Aursing，Chaiman
－Intorcollagiata Administrativo Comitto on Tuborculosis Mursing． Namber
- Faculiy crozaizaifon, Pambor

- Conmitece on Conmfisocs. Chatrmen
- Facuity Pertonel Comittoo. sacraeney
- Interxamey Coordimeing Gamatiteo

Mosernol and Child Nursing, Nambor
- Interaganey Administrativo Comitem

Public Woolth tursing Agencics, Sacrecary
- Dursing Club - Comdulsor to Fimance Commitcea. Co-advisor to Solection of student Murse of tha Year Commstee
- Health Coordimator, School of Nursing \$kuciont foulth Program

\section*{- Mias Clarke}
- Faculty Organizatlon, Menter
- Cuprlculurn. Studant-Faculiy Affelrs Comilteas. Momber
- Student Parsomel Committco. Socretary
- Interagency Coordinating Committoc

Madical and Surgical harslog, Number
- Student Council of School of Pursing. Advisor
- Advisory Parsol in Mursing Educstion
- Hoss Dingaio
- Faculty Orgenizasion, Mombor
- Studunt Parsomal Consmittea. Chairman
- Curriculum Comalttes. Secretary
- Interagency Coordinating Committeas

Motarnal and Child Care, Chaiman
Public Heslth Mursing, Sacratery
- Intoragency Administrativo Compittees

Wasson Maternley Hospitsl. Mumber
Sprlingfleld Mospltal. Hambor
Public Hoalth Mursing Agenclos, Menber
- Advisory Penel on Nupsing cducasion, Secratary
- Advisory ponsl on Paychiairic fursing
- Miss Gilingre
- Fecuity Organization. Mambor
- Curiculum Comittcim. Momber
- Faculty Parsomel, Chairman
- Library Committec. Bumber
- Inceragency Coordinating Commitsee

Madical and Surgical Mursing, Chalrman
- Intaragency Administrative Comitte

Spiringicle Mospltal, Mumer
- Miss Miplly
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\section*{- Misa Mgesonald}
- Feculisy Orgoniation. Sacrekary
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- Student Personnel, Litarery, Faculey forsonnol, Comaltte on Commictess.

Cominicees, Hembis
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Springflald Mospital, Socpetary
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- Advisory Panal of thursing Eivection, Manbar
- Advisory Comitces on Payehiatrie Ahrsing, Membar
- Intorcollogiate coordineting camitcces

Psychletric marsing, Member
Tuberculosis Mursing, Member
B. Participation in the planning and Implementation of progrens relaced to the inorovement of parians cape and nussing aducetion.

\section*{1. Geqonlzacions Acivirics:}
- Mlss Matar
- Mamber, opartmant of mecalareato and Mighar Oagreo Programs. Massechusostr, haague for harsting
- Nember, eati section. M.E.A.A.
- Prasidens. Massachaseets Laguv for Mupsing
- Vicspposldane, Masmehaseses marsas Aszociation, District 1
- Ghat man. Advisory Comaliteo to Rescorch Project: Study of tho Role of the Murso in the Gut-potiont Sorvice
- Nombar, Brecuelve Comittee of M.b.N. for survey of MursIng Maeds end Rasources in hassachusotes
- Program committee Coordineter, Hestern Massachusotes league for Parsing and Diserict 1. M.S.M.A.
- Alember. Hew Englemd Reglonal Conforme for public Nealth Mursing Educacion and Manbu of sientag Comalteo
- Mies Byrne
- Member, Departmont of cocealaureate and Highar Degree Programs, Mosenchuseres bagyu for nursing
- Mamber, Public hodet Murslng Saction, M.S.N.A.
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- Miss Dixarale


- Manoer rect Seczion, M. \$at.A.
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\section*{- Miss Stimpre}
- Hember, Depmpment of Beccilatrawte and Mighor Degrec Program.





- Mis Renlly
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2. Other Actuvisiog:
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 school of havsing
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- Miss Duere
 public Healch marses Aparemet the fedical-social Ampacts

- Vicempresidanes slmans Colloge Nursos ciub
- Conchatrman of Insticusc: Alcoholiar - A Femily Affair and

- Miss Elurla
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- Hiss Dilegio
 M. K.H. - Convers Colorado - I west
- Rosource person - Enatarn foglonal confopmec - M.C.M. Inctruezors M.6.6. - I wook
- Mis Minera
- Panar perticipant o "Todehimg Hadical ond surgical hupsing in the Resic Curpleulum \({ }^{38}\) Amorican College of Surgouns
- Mas Macononald
- Momber, Advisory Comictee for Relonal kursing Education Program. Mawsen suator collage
- Spasker, Conformee of Americm haspleal Associetion - "Jab Counsal ling " Boseons Massochuserte
 Amprst, Hessochusests
 Roston, Nossachuneters
- Papticipant. Panal: Men Erifina Mosplial Assmmiy, loston, Moss.
- Graduation Addrass: Ellot monerlal Mospital sehaol of Nursing, Kome: How Monyshire
- Consultecion on Curriculum:
- Harcy hospital School of Murslmg, Epringifiold, Mass.
- Framilin couney pidalic Hospital school of mupsing. Creenflold. Hass.
- Pitcsifild cenaral Nospleal School of Mursimg. Pitezfleld. Mess.

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\end{aligned}
\] & Plamirg Conforence－ Natornal and Child rursing． M．G．N． & New Vork Clty， Mom Vork & Miss Dimagglo \\
\hline 3／1／60 & American college of surgeons－Program on Tesching of Murging & Dosten，Moss． & Miss Manar \\
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 \\ Comintres on comilctoes \\ Evalyn H. ©ิypoc, Chalman G. T. Olwaggio. focrasary Mapy E. Maccioneld
}

\section*{Faculty ormoniaetixn}

Mary A. Maher, Chal rasn Hary E. Macdonald, §ecrewkry All fullotime faculty

\section*{Student Persornal Comilites}

Gellestrina T. Dinaggio, chaifrman
Eliwabeth A. Clarke. Socrectry
Whalfead A. Rally
Mary E. Macdonald
Evolyn M. Byrno

\section*{Facully Parsonmy}

Atary E. filmore, cha f man
Whifrod A. Kolly, Secrestry
Mary E. Macdonald Evalym M. 算rne

\section*{Studtrifsculty Affolra}

Joan Ho Hethern, chal rman
Winifrad A. Kally, sacretary
Elizaiexth A. Clarke Ana My
Ceraly yyue Phyllis Fetzar Nuclth Sprague

Mory E. Mactonalts, thal rman
Goblostrine T. Dimaggho, Socrstary
All fullotime facolsy

\section*{}

\section*{Maromal and child Mursiny}

Gellastrina T. Olmeggio, Gatrman
foon M. Mhihern, Secretary Evelyn \&. Byrne
Mary E. Macdonsld

\section*{Public Mool th Niarsing}

Evolyn M. Bypme, Chai rman
Gellostrina T. Dimagglo. Secporary Mary E. Hacdonald
thetren and surnical finesino
Mary E. ©llmore, chal nam Ellzatach A. Clarke, Sacratery Whifrod A. Kally, Altornato secretary
Mory E. Macdonald
Pychisivic Nurging
Mnifred A. Kally, thalrman
Mary E. Rocdonald. Sseretary
Mary A. Heher

Mary A. Nohor, Chairman Gollestrina \%. Dimeggio, Secretary Joan or. Muthem Mary E. Maccionald

Sopinmidelathozelis

Nory A. Whar, Chaipran Nary E. Mactonald. secratary Calleatras bo litogio Mary Josn M. Mulmarn
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(orticial and manooficlalt Piary Ao Nahar. Chatrman Evalyn Mo Oyenc, Socratary
 Mary E. Fazdoneld

\section*{Mcloon Mosoltal}

Mary A. Meher, Chal man Whifred A. Kally, socretary Mary E. Macconaid

\section*{}

Mary A. R Nahur, Chaimen
Wary go pacdonald, sacratay Wintroed A. Kally

\section*{ADUISRAY}

Advisory Panel on Mursing Educesion
Gollastrina olmagato ssurtary ; Mary A. Maher
| Mary E. Nocdonald Elizabert A. Giapta

Ginical Faculty Aepresentativa

Adisory Comitroc on mychiatic Xursh Whafrad An faliy, Sacratary Mory A. Mehor Hapy for Haclonald Gallestpha T. OMagsio Clinicol feculty Reprosentasive

\section*{Yuy Meg Siry cowaitress}

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Poculty Sonete
Hoaith Council. Chalmen

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M13 R Rinly
Diacipline Board

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\section*{Buchicreic Murstna}

Hary A. Hohor, Einalrmon
Hrs. D. Eutra, Secrecory
Winifred A. Mally
Mary E. Mocsonald

\section*{Muscrulosis Murs?ng}

\section*{Anintserative}

Mary Ao Whar with Mi Mary E. dacdanald


\section*{Mursing Club} Advisors:
- Comtral:
- Finence comitrece:
- Nominetlagg committeos
- Progren comal ereo:
- Revisions Comaittea:

Joan Mo Muiharro
Mary E. Cllmore b H . A. Rolly
EMIzesosh A. ciortso
Evalyn W. Byrne
Gelleertine T. DiMaggio

\section*{Seudont Councll of Schaol of mursing Advisor:}

\author{
Elimebath A. Clarke
}

A. Carrent Enroliment: (ass of 0ctobr 1. 1960 Total: 109

Class of 19614
Class of 1s61
class of 1962
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-8 - fivewyour pramine
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109
B. Hi chdrawala by class

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Class of Ig6la \(\quad\) ?
class of 19610 - 0
Class of 1552 -
class of 1959 - 11
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C. HSA of Wistrowh by clasg: Toud: 18
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\hline class &  & 2atce kinitisig & Bate uicherras & Hegscin \\
\hline 19614 &  & 985 & \(5 / 60\) & Mitrriage Prognancy \\
\hline \multirow[t]{3}{*}{1952} & Rabbict, Paulme & 9158 & 12/59 & \begin{tabular}{l}
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\end{tabular} \\
\hline & Pedfearn, & 9/5\% & \(10 / 59\) & Transime As" Colloge. Sacrotarlal Course \\
\hline &  & \(2 / 39\) & 10/59 & Transfer 8 C.lonA. \\
\hline \multirow[t]{9}{*}{1963} & Conolt, Jans E. & 285 & \(9 / 60\) & Transiar \(\$ 0\) C.b.A. \\
\hline & Dismsecto Elimanor & 989 & \(2 / 60\) & Tramser to C.b.A. \\
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\hline & hufkin, cxrol 4. & 2859 & 9/60 & Will transfor so S. of 领. aftar 2 years \\
\hline & Mitchall. & 9/59 & 2/60 & Trensfar to C.L.A. \\
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\hline
\end{tabular}
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Nirkpertick, Joyce

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Admot fect to

\(9 / 59\)
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Totes: I plus 1 roominesion
Admicted so Scharl of Iursing

9/60

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\section*{conment}

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Remarission to schaot of Nursing in 9/60. Roassignmant so class of 1563

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\begin{aligned}
& \text { Thember of mplications proesssed ............ * } 78 \\
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& \text { Humber of candidetas put on waiting list.. } \\
& \text { Mamber of condidates rejected ................ } 26
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\section*{1. Gavert of class benas ligelicis}
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\hline Class & Madice! & Sarglea & Oeoteefleal & Murs. of Child. & Psyeniseric \\
\hline 1358 & 634.8 & 562.3 & 577.5 & 560.3 & 695.5 \\
\hline 1959 & 605 & 565.3 & 572 & 609.7 & 511 \\
\hline 1960 & 630 & 592 & 586 & 562 & 610 \\
\hline
\end{tabular}
* Hora Ehan 2 slmes chis number of applicacions wars fliad but only 78 candideras completea acinisetion procedura.


 Per mis sividu:

Class of 195
(5*rlตร 157 * 1953)
\begin{tabular}{|c|c|c|c|c|c|}
\hline \multirow[b]{3}{*}{Class-1958} & \multicolumn{5}{|c|}{} \\
\hline & nadical & Surgleg & Bescarical & Nurs. af chlld. & Psychlatic \\
\hline & 6924. 8 & 559.3 & 577.5 & 560.3 & 605.5 \\
\hline \multirow[t]{2}{*}{Statio Mran (1.50h candidesas)} & \(5{ }^{4} 1.1\) & 503.1 & 504.7 & 498.9 & 504.1 \\
\hline & . 93.7 & 461.2 & + 72.8 & +61. 63 & + 301.4 \\
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Matlonal Masm \\
(31.203 . \\
31.71 A \\
eendidates \\
In 55 Jumiso \\
decions)
\end{tabular}} & 536 & 518.7 & 519.4 & 512.9 & 535.3 \\
\hline & +1) \({ }^{3}\). 8 & +50.6 & +5. 1 & 4 47.4 & 470.2 \\
\hline
\end{tabular}
c18ss of 1959
(Series 157-1/1/59-9/30/59)
\begin{tabular}{|c|c|c|c|c|c|}
\hline \multirow[b]{3}{*}{Clussol 1959} & \multicolumn{5}{|c|}{Examinatom} \\
\hline & Prentical & Surgicel & Westempjcal & Murs. of chlid. & Paychlatric \\
\hline & 668 & 555.3 & 572.0 & 699.7 & 611.0 \\
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\hline & +106 & +42.8 & +4 4.4 & +93.6 & +77.9 \\
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9.8851
\] & +112.4 & +.34.8 & +29.1 & +76. 7 & +45.7 \\
\hline
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Class of 1950
(30plos \(160-10 / 1 / 59-8 / 30 / 60\) )
Inauguratad in fall of 1959 - raport not yes avallabla.
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\section*{University of Massachusects Memorandum}
From: School of Physical Education Dase: Decamber 1'5, 1960 To: John Gillespie, Secretary of the Jiarezsity

Subject: \(\qquad\) Maberial for Anaual Report
I. Appropriation - School - for all departments
\begin{tabular}{rll} 
Fiscal Year \(-1950-59\) & \(1939-60\) & \(1960-61\) \\
& \(\$ 38,665\) & \(\$ 40,600\)
\end{tabular}
2. Personnel - listed by Deparment:
3. Organiuational Chart attached
4. Students or clientele - listed by Departments

Department of Physical Education for Men
2. Personnel

1958-59
1959-60
1960-61

Professor
Assoc. Professcr
\[
\frac{3}{9}
\]
\[
i
\]
\[
\begin{array}{r}
3 \\
4 \\
\hline 10
\end{array}
\]

Assit. Professox 3
Instructor
\[
\begin{array}{r}
2 \\
4 \\
\hline 10
\end{array}
\]
4. Students or Clientele
a. Number of Majors 82

101
128
b. Number of studenss taught
(1) Majors and others 246

304
327
(2) General program \(\frac{1257}{1585}\)
\(\frac{1638}{2043} \quad \frac{1742}{2197}\)


5. Researcl Projects

David Bischoff - A fcenula for denernisitg a zinl grade in badminton
John Dourlas - A arwdy on the dag ai ous! gits as a method of teaching wrestling tachaíge:
Robert Jamas - A abady on the relnciateliz of lag etrergth per pound of body soight to spesa in spxining
Benjamin Ricci - Parútipation in phraidigical sasearch under êbe Direction of Dr. E. V. Kerpo ich. Springfield College
a. Ergometric study on tire difects of drugs on nuweculas contrections
b. Measmanemf of jange of motion in ginglamus bype joins and a stuciy of comparison of joint range inrolved in selected sport activities

\section*{6. Special Projects}
a. Proficiency Tests in Physical Education

In an effort to acijust ecurolmsat in the gencral physiea! education program tu the limitec facilicits unit wavat of the requirement, through proficiency teating. he contined.

Coursea in the getacial program wirl be offered for the first time in the bistory of the Univernisy during the current Summer Sessions pregram. The fsogem is desigaed to provide the opportunity for studeuts, Efficiont in the raguiroment, to complete de ficiencies during the sammer, flasoby, reducing the enrollment load duxing tise academic pass as we? as to provise required course offerirge for the students in foy accelerated program.
b. Greduate Program in Physical Fducation

A School Committes has completed a proliminary draft for a Graduate program in Plymical Eduastion which will be presented for administrative approval during the curxait academic year.
c. Adapted Program in Physical Ecucấion

The urgent need for expanaiia of the present limited progrem is essential in order to provide the services required by the
 exercise programs an a medical preacriptive kasis.

Mulinin
1

7. Needs

The predichions and effects of continued entollment pressures upon the fotal physical education peomam for men has been elaborated uroon in past reports.

The limits of imp ari ation of reachiog stations has been reached. The enhancement of the tota? plysical eclucation program through cureinulur ezpansion. camot be considered under the handicap of present focility limitafions.

Increased emrollment cant be accomimodated in single section courses, due to the tonally inausuate teaching station space. This recessitates multipl secfiono io bots the general and major courses, in ordes to adust envolment so avaluble facilimies.

\section*{Persommel}

Each staff member i* zesponeible in texching asaignments in both the generel and majos programs. As be vections in bath programs increase and the staft femeins consiant, the point is eoon reached where the instructional ataff is no longeto odegnan to fill the inetxuctional reeds. This situation was reached in Segerber 1960 whan part-time graduete students wese ubed to supplemeat the permaraxt 3tafi. This make-shift arrangement is not administratively wouns ar educationally defensible,
 ous each week when comperant iascuctiomal etari is reguired. It has become practically imposiible to intarest qualifiəd graduate scudonts from Springfield College, for example, to commute to Araterst serve as parttime ingtructors in the geapral program, luring the hours required, at the salary available. Aditiona? full the ataff nust be made available to ment the incrensed entollmans in both the geasers and major programs ard to insure retention of the preqent staft by wasonable reduction of their teaching load to a level compandola to that of the average University faculty member.

The beaching bod of each siay moxht \(=3\) is far beyond normal acceptance when ir case of illaecs, ac.asganç aubsthution of one instructore for another canoot he made ant the only macourge is to excuse tha class.

The realization of a graciuate prosam in physical education will be depeadent wpon the amount of Ahaction of the work load of the faculty concermed with graduate leve? nnstructor,

A highly qualizied, competent and dericated staff member cannot be expected to maintain entbuetsmm and interest in a program of Adapted
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Physical Education when his labcratoxy is the corsidor, his class hours limited to the "drill bour" or TVeaday and the "Coffee Hour" on Thuraday, which ase the on!y unassigned bours during the week in which he is not teaching in the general or majox program, in addition to coaching responsibilities after the normal class day.

\section*{Budget}

The increase in the number of sections has placed greatex demands upon the quantity and quality of laboratory equipment. Current pur chase and repair coses of this equipment requires larger appropriations to meet enfollment demands. Tha budgets in 13 and 15 accounts dave never been sufficient so establish a backlog of equipment for instructional use. Late allocation of funds in thase accounts, coupled with the policy of competitive bid, delays recaipt of equipment to the extent that instruction is impitied by insuffcient or complete lack of equip. ment. Adequate appsopriarion for the building of a reasonable inventory of equipment is essential for the mainterance of migk instructional standards. Allocation under 10 account is limited to and used exclusively for supervision of practice reaching. A limited aditional appropriation should be made available each year, in oxder that staff membera might accept invitations to sezve on professlonal committees at both the state and national level. Several opporiunities to represent the University and the department bave been daclined by esranin staff members, due to lack of travel funds.

\section*{Departmant of Physical Education for Women}

\section*{2. Personnel}
\begin{tabular}{|c|c|c|c|c|}
\hline & 1957 & 1958 & \(\underline{1959}\) & 1960 \\
\hline Professor and Head of Dept. & 1 & \(i\) & 1 & 1 \\
\hline Associate Professor & & 1 & 2 & 1 \\
\hline Assistant Professor & 2 & 2 & 3 & 4 \\
\hline Instructor & 4 & 5 & 3 & 4 \\
\hline Paxt Time & & & 1 & 2 \\
\hline & 7 & 9 & 10 & 12 \\
\hline Clientele - Majors & 0 & 14 & 33 & 48 \\
\hline Other Students & 821 & 830 & 1159 & 1349 \\
\hline
\end{tabular}
5. Professional Activities

Miss Vickery Hublazd is an leave to complete hex doctoral dissertation at the Unireatity of Califosria ar luos Angeles. She expects also to prepaxe her wort for publicaicon during the year.


During the summer, a motor abilliy test sad flae college swimming test was given to all of the women students of 1964, except a very few who were incapacitated. Six burdred and minety-three stuceatg were tested. Three hundred and fifty-nine passed the college swimming test. This is not ars accurate number of thase who can farse tias test. The scores of the motor ability test ranged from 23 it to 7 1, with a median of 136. From 170 up the scores were coisidered superiox. Girls who scored below 110 were thought to be below stamaxa.

A plan was deviact to schacinle all of those etudents who made high scores at the same time for their required physical education classes. 4 was felt that progares would be faster, interest higher and that there wrond be more sest in the classes with such homogenecus grouping. Enfortanately, the plan was impossible to carry through beceuse of the machanics of scheduling. Effort will be made to devige a workable plan for nest year.

The plan to schedule the scudenta with very low scores into homogeneous groups was successiub. For the first time thsue are major students doing practice teadhing. One student who completed all of her academic work in tha past gummer session is engaged as a cadet teachar at the Arisher at Junior High School。 Four otherg are teaching at Leominater High School, Classical High at Springfield, Holyoke Junior Figh and Athol Junior Figh.

Woments Athletic Association
The interest and paricipation in extra-curricular activities cortinues to increase. During the year the program included: Archery 50, Badminton 49, Basierball 175, Bowling 200, Gymmastics 25, Hockey 75, Modern Dawce 65, Softball 80, Swimming 350, Volleyball 150.

\section*{7. Future Plans and Needs}

The work on the fields is anw completed enough for fisll vsage with the temnis courts ready for une in the spring. With the opening of the education building in September 1961 , tie problem of students crossing the playing fields will becorne serious. The appropriaticn for a fence around the field, whinh has already been regrested should receive immediate attention. This fence is needed not only to protect the grass but also the studeats, as fiey cross through hockey or other ball games or the axchery varge.


The addition of one full thme teachat and ome for half time has relieved the taaching loat. In 495-62, the number of student teachers will increase from 5 to 7 and the following year, 17 is inclicated. This incueave in load along with the probable inctease in the number of sochomones and freshmen in required classes will requre incrasse ja persommel by the fall of 1962.

Classes for 1349 in the reguigec genvice program three times a week, 8 seckions of mojor atudents meeting three times weekly and the evar growing intramural program, are utilizing the building almost to capacirs during the indoor season. The first and mose desirable way to allerase this pressure is to build on the dance studio and rifle range which were deleted from the original boilding plans. Reguegt for this wosk was made for the 1961-62 wudgat.

\section*{Depertnemt of Recreatrm Leadership}

\section*{2. Persomel}

Professor
\begin{tabular}{cc}
\(1958-59\) & \(1959-60\) \\
1 & \(\frac{1}{2}\)
\end{tabular} 1960-61

Associate Prafessor matructor
4. Students of clientele
\begin{tabular}{lccc} 
a. Number of majors & 15 & 17 & 26 \\
b. Nunaber of students taught & \(\frac{30}{45}\) & \(\frac{63}{80}\) & \(\frac{98}{124}\)
\end{tabular}
7. Future plans and neads

As noted in the previoub annual report, the "band of restric. (ting circumstarces" xhich pirsented develogment of the Depaxtment of Recreation Leadership to a status of guality has largely disintegrated. With are arival of Ds. Dana Harlow to fill the newly created second farulty posikion in the degarment, great sirides forward have been achievec. The ciepartment feels that it is row on a firm foundation and is embarked on a continuitg program of self-appraisal and improvemeat.

During the past year, the full axtay of departmental couroce, as listed in the Univergity catslog, sins taught for the first time. The Practice Leaderakip Gourne wha adequately swpervised, also for the first time.


Acceptance of the majox in Fecreation Leadership by the Univereities of Vexmont and Vioude lsiand under the Regional Cooperation program mavked ancher milestone in the progress of the degartment. It is expected that some of the other state universities will follow this pattean in the future.

Consistent with its program of evaluation and revision, when indicated, the department is in process of preparing a proposal fo\& vaxious modifications of the major curriculum and course offerings. The most important feature of this revision is acceleration of certain courses to mesh with a block placement plan in Practice Leaciarship。

In certain career specialties, such as industrial recreation, the need to place stuanns outside Massachusets for the Practice Leadership experience is already gident. For several years, students desixing to ser e theis precticum in municipal recreation have been placed with the Brattleboro, Vermont Recreation Department, simce this is by far the closest acceptable municipal ageacy to the University. The possible for probablel desirability, because of student financial limitationw, of placing Regional Students in coopereting agencies of acceptable quality which are located rear the students hones outside Massachucetts, is also recognized. The present requizement of obtaining specific approval in advance from the Govarnor and Council, for each super visory Brip, resulting in delay, infaxibility of timing, and required adherence to details presented in the request, presents an important obstacle to satiafectory and effecient performance of this essential supervisory twavel. Ons of the important needs of the deparment, therefore, is the developinent of some officially sanctioned method of rambursement for this type of travel which kas in the past fand is at presanth, been pesfornted at the personal expense of the instructor.

Other budgetary needs of the separtrerst remain essentially as they have been in recent yrars, with the following exceptions:
a. As enrollments in regular courses increase, travel funds for class field txips must keep pace
b. Each student enrolled in Practice Leadership creates a need for faculty trive? fruds for placement and periodic supervision trips
c. Travel funds are needed to halp suproxt the modest amount of community consultation wark being performed by the department
d. Representation of the defartment and university at professional conferences (which does nos involve professional improvementy, contimues to require increased support in the form of travel funds.

 2nd collections of inshrwibinma? agut; ment, spare for office, cassroom, laboratory, and storage has becoms totally inadequata. Construction of tha propuseh new Mea's Physical Edu= cation Building, which will also house the Departmerst of Recreation Leadership, is urgently neaded.

Finally, a secryearial position within the dapartment is now essential, the lack of which seriously interferes with productive performance of tha faruldy.

Depastmant of Incercoliagiate Athietics

\section*{2. Personnel}
\begin{tabular}{cccc} 
Coaching Porsonnal & \(\frac{1953-59}{1}\) & & \(\frac{1959-60}{1}\)
\end{tabular}

Mathert Zunic servirg as lyead Gazch - classified as Associare Professor "A."
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|}
\hline \multirow[t]{2}{*}{4.} & \multicolumn{3}{|l|}{1957-58} & \multicolumn{2}{|l|}{1958-59} & \multicolumn{4}{|c|}{1959-60} \\
\hline & V & F & Tocal & V & F & Total & V & F & Tota \\
\hline Sport & Games & Games & Mer & Cames & Gemes & Men & Garnes & Games & Men \\
\hline
\end{tabular}
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|}
\hline Football & 8 & 4 & 90 & 8 & 5 & 88 & 9 & 5 & 95 \\
\hline Soccer & 9 & 5 & 60 & 9 & 5 & 65 & 9 & 5 & 65 \\
\hline Cross Country & 7 & 6 & 38 & 8 & 7 & 38 & 8 & 7 & 40 \\
\hline Basketball 2 & 22 & 10 & 55 & 21 & 19 & 50 & 21 & 12 & 50 \\
\hline Gymanstics & 4 & -- & 45 & 7 & 4 & 50 & 6 & 4 & 55 \\
\hline Hockey & 14 & 3 & 40 & 11 & 2 & 40 & 16 & 2 & 45 \\
\hline Swimming & 10 & 7 & 13 & 9 & 5 & 36 & 10 & 5 & 36 \\
\hline Track - Ladcior & 6 & 6 & 50 & 7 & 6 & 58 & 7 & 5 & 55 \\
\hline Wrestling & 9. & - & 25 & 9 & - & 25 & 10 & 4 & 45 \\
\hline Pistol & 10 & \(=\) & 10 & 9 & = & 10 & 12 & - & 10 \\
\hline Rifle & 8 & - & 2\% & 9 & - & 12 & 6 & - & 16 \\
\hline Ski & 6 & - & 12 & 7 & - & 12 & - & - & - \\
\hline Baseball 2 & 20 & 9 & 50 & 19 & 10 & 50 & 19 & 10 & 60 \\
\hline Golf & 7 & 3 & 20 & 3 & 3 & 22 & 9 & 5 & 22 \\
\hline Track \(=\) Outdoor & . 8 & 4 & 65 & 7 & 6 & 70 & 7 & 4 & 70 \\
\hline Lacrosse & 10 & 4 & 60 & 9 & 4 & 65 & 10 & 4 & 65 \\
\hline Tennis & 10 & 3 & 25 & 10 & 5 & 2.5 & 10 & 4 & 24 \\
\hline & 68 & 64 & \(69 \%\) & 167 & 72 & 716 & 169 & 76 & 753 \\
\hline
\end{tabular}

The above listed number of contests does not include E.C.A.C. or N.C.A.A. championship contests. On occasion these events are entered into. Yankee Conference and New Eggland College Atbletic Conference Championships are included. In crosa country, golf and trick, maziny of our contssts are triangular.

( . . . . .

Hiamen



For the fifth tirse in Gix years, Goach Stephen Kosakowski's tennis team finished in first placs in Xancee Conference competition. Other teams enjoyed only moderate success but strong freshman squads would indicate a brighter future.

During the 1959-1760 year, we perticipated in the following officially recognized tournaments:

Bowdoin College Christras Fiockey Tournament, which included Hamilton College, Brown University, Univarsity of New Hampshire, Williams College, Colgate University, Cornell University, Bowdoin College and the University of Masaachusetts.

The Christmas Springfield College Invitational Basketball Tournament which included Amherst College, American international College, Albright College, Middlebury College, University of New Hampshire, Springfield College, Williams College and the University of Massachusetts.

The Annual West Point Plebe Basketball Tournament which included Syracuse University, University of Pennsylvania, Army and the University of Massachusetts.

The Yankee Conference Oificially sponsors championship contests in the following sports: Cross Country, Gold, Tennis and Outdoor Track.

Stockbridge School Varsity Athletics
4. Students or Clientele
\[
\begin{array}{ccc}
1958-59 & 1959-60 & 1960-61
\end{array}
\]
b. Number of
students taught
1.32
\(i 20\)
178
Personnel in the Department of Athletics assist in the athletic program which includes: football, baskstball, rifle, informal track and informal hockey. Sixty-five reported for football, 29 for basketball, 52 for rifle, 12 for track and \(2 J\) for hockey. A large group is expected to take part in the swimming program. Junior colleges, freshman teams and preparatory schools in New England are on their schedules. An organized spring program is impossible because of early placement of Stockbridge students.

\section*{Intramural Athletics}

The Intramural Department sponsored activity in eight (8) different sports during the 1959-60 season. New activities include wrestling,

golf (hole in one), and lacrosse. From the period December 15, 1959 to November 22, 1960,2417 men participatad in 578 separately controlled, supervised contests.

The men's intramural depariment is now administered by (1) Direc. tor of Intramurals, (2) Senios supervicor, (3) Junior supervisor, (4) Sophomore supervisor. Spacial superviaors are added to assist with individual tournaments. Each scheduled contest is under the direction of officials trained in Piysical Education 43 Officiating.

Much of the increase in participation in activities comes from Dormitory Independent groups. Limitations are still put on the number of Dormitory and Independent teams bacause of the serious facility limitations, of the School of Physical Education.

During the 1958-59 season, 1563 men were identified with the intramural program. Some 900 more were involved during the past season. This increase has pushed crowded facilities to the limit. In terms of the total number of etudents identified with the program, the saturation point has been reached. A kigher school male enrollment and greater interest in the Intramural program can be expected to place more and more of a burden on the School of Phyzical Edacation. Attempts to include all who wish to participate will be impossible.

Summary
Increase
\begin{tabular}{|c|c|c|c|c|}
\hline Activity & No. of Men & No. of Teams & Men & Teams \\
\hline Basketball & 546 & 43 & 206 & 9 \\
\hline Volleyball & 230 & 23 & 80 & 8 \\
\hline Wrestling & 59 & -- & 59 & - \\
\hline Softball & 518 & 32 & 58 & 3 \\
\hline Golf (Hole in & 1) 413 & -- & 413 & - \\
\hline Football & 517 & 32 & Same (1) & 5 \\
\hline Lacrosse & 60 & 6 & 60 & - \\
\hline Tennis & 74 & - & 21 & - \\
\hline Totals & 2417 & 136 & 897 & \\
\hline
\end{tabular}
(1) More teams - same \# of participants due to roster limitations




Personnel (Instruction)
\begin{tabular}{lrrr} 
Professor & 2 & 2 & 4 \\
Associate Professor & 4 & 5 & 3 \\
Assistant Professor & 5 & 6 & 6 \\
Instructor & 8 & 8 & 9 \\
Part-time Instructor & & 3 & 4 \\
Students - Majors & 111 & 151 & 202 \\
Total taught & 2445 & 3265 & 3644 \\
Personnel (Coaching) & &
\end{tabular}
\begin{tabular}{llll} 
Ass't. Athletic Dir. & 1 & 1 & 1 \\
Head Coach & \(2 *\) & \(2 *\) & \(2 *\) \\
Ass't. Football Coach & 2 & 2 & 2 \\
Athletic Coach & 3 & 3 & 3 \\
Ass't. Athletic Coach & 3 & 3 & 3
\end{tabular}
*Matthew Zunic serving as Head Coach, classified as Associate Professor

Participation (Inter collegiate and Intramural) 1505 2980 3698

Capital outlay for provision of additional facilities resultant from
1. Increased enrollment and subsequent expansion of total program
2. Encroachment upon, and loss of, present outdoor areas through campus expansion under the "Mabter Plan".
1. Facilities - Men
A. Indoor
1. New Physical Education Building
B. Outdoor
1. Completion of second section of field area
2. Relocation and expansion of present outdoor field lights for multiple use areas in connection with football, lacrosse and intramurals



\section*{部}

\section*{4-7}

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}
427) \(\qquad\)

\(\qquad\) 1 1a
\(\qquad\) 1
1420
\(\qquad\)
\(\qquad\)
3. Relocation of rnantenamea sto:-age building
4. Preparation of site for replacement of alumni field football and track facility
5. Enclosure of new baseball field with appropriate link-wire fence
C. Assembly Hall-Field House-Hockey facility Recommended for 1962-63 Capital Outlay Budget consideration

\section*{II. Personnel}

Reasonable increase consistent with enrollment and contemplated developments in total program. (Chart will be prepared projecting needs for the next five years).
III. Budget

Reasonable increase consistent with needs in accounts 3, 9, 10, 12, 13, 14, 15.

WPM:B
Signed: \(\frac{\text { wo. } m^{*} \text { Levin }}{\text { Warren P. McGuirk }}\)
Dean
1. Appropriations
a. Piscal Xeax 1959

05 - Services, Hon-Baployees
04 - Food Lot Percona
10 - Travel Automotive Expences
12 - Repeira and Alterationo
13 - Speclal Supplies and Bxpenses
14 - Otilee Adninistrative sxpenses
15-Rquipment
b. Piseal Tear 1960

05 - Services. Mon-Mmployeet
04 - Poed Eor Percone
10 - Truvel Automotive Expenses
12 - Repaire and Alterations
15 - Special Supplies and Ixpenses
14 - Offlee Administrative Expenses
15 - Equipment
4450.00

Total \$1175.00
c. Tisenl Year 1961
\begin{tabular}{|c|c|c|}
\hline 08 - Eervices, Non-Eaployees & & \$ 87.50 \\
\hline Of - Feod for Persons & & 75.00 \\
\hline 10 - Travel Autonotive Expeases & & 50.00 \\
\hline 12 - Repairs and Alterations & & 50.00 \\
\hline 13 - Speelal Supplies and Sxpenmee & & 175.00 \\
\hline 14 - Offles A Adminiatrative Fxpenses & & 150.00 \\
\hline & Total & \$587. 50 \\
\hline
\end{tabular}
2. Eersonnel
a. September 1953
```

Colonel - 1
Major - 1
Caprain - 4
lot lut-1
TSgt - 3
Ssgt - 2
Sr. Clerk-Stenographer - Crade 7-1

```
b. September 1939
```

Colonel - 1
Major - 3
Captain - 3
1st そt-1
MSgt - 1
TSEt - 2
ssgt - 2
Sr Clerli-Stenographez - Grade 7-1

```
e. Septeaber 1960
```

Colone1 - }
lu Colenel - 1
Nmjor - 1
Captain - 3
nsgt - 1
TSgt - 3
Ssgt - 2

```
3. Organisational Chart - See Attachment 1.
4. Studente or Clientele
a. Naber of majors - None.
D. Namber of students taught
(1) September 1958
\[
\begin{aligned}
& \text { Air Seienee } 1-358 \\
& \text { Air Science } 2-246 \\
& \text { Air Seience } 3-30 \\
& \text { Air Selence }-\frac{44}{\text { Tota1 }} \begin{array}{r}
678
\end{array}
\end{aligned}
\]
(2) September 1959
\[
\begin{array}{r}
\text { Air gelence } 1-523 \\
\text { Air Science } 2-205 \\
\text { Air Science } 3-28 \\
\text { Air Sclence 4- } 31 \\
\text { Total } 865
\end{array}
\]
(3) September 1960

Air Selence 1 - 469
Air Sclence 2-385
Air selence 3 - 28
A15 selence 4-32
Total 916

In the Fall of 2959120 atudent completed the Ais Force Officer pualifying Test, which is the firat step for a Basic Cadet to talse towned applying for Advanced AFROTC. Of the students who took this tent 20 were finally selected for entrance into the Advanced Course in the Rall of 1960.
3. Fuculty publications, research gronts, research projects and other prozestional activitien - Mone.
6. Special projects or prograus:
4. Revised Curriculum

Commencing Septenber 1960 a revised Air Fozee ROTC curriculum was placed in effect at the viaiversity for basie and advanced atudente. The new program eliminaten Ar Science classroom morlc during the first semater of the freshman year and during the second aunester of the sophomore year, and mubletitute University courses in the tocial and ratural seicaces, mathematiee, and the humanities. The courses are chosen by the student from thoce normally required for an undergraduate degree Irom the Univeraity. Air Science subjects previously covered during theme cemesters are condenaed and are presented in the altemate amesters.

The curriculum change in the Advanced \(A 1\) Force noTC program reoulted when the Air University Comand of the United States Air Force and the Oniversity of Masaachusetts determined that the rubstance of several advanced Air Science courses eloaely paralleled courses offered by the University in the humanties and social selances. The change allows students te fulifil the ever-inereasing requirement of many science and engineering coursea and atill enable them to better prepare themselves for milltary service by working for their comaleLons in the United States Air Fores.

Completion of four Dniversity courses - Extemporaneous Speech, Social Paychology, Internatienal Relations, and World Political Geography - are required of the Advanced atudent during his junior and senior yeare. These coursen are credited towarde Air Porce nome requirements as well as toward Ivifillment of the University" degree requirementi in the undergreduate achools.
b. Extra-Curricular Cacet Aetivities

The Graville Alr Society, an honor mociety for Advanced Courge Cadete to further their interest and profesalonal ability in the field of aerospace power.

The Air Cadet Squadron, an oxgenimation composed of Banle Cadete, with the mame purpoes as the Granville Air society.

The Fiying Redmen Drill Team Le composed of Basle Cadets who are interected in precision drill. The team ha won first place for Rive consecutive years prior to 1959, mon second place in 1959 and first place in 1960 competition, Lor the entire New England aren. It has also placed highly in the llational Neet held annually at Washington, D. C.

The Joint Army - Air Foree vorc Band.
The Rifle Tean, which competes in postal and shoulder-tom ohoulder matches throughout the year.

The Military Ball, which is the socinl highlight of the Corps of Cadets during the acadenic year.
gage Viaitations are arranged so that the cadets may viat various installations in the area (radius of 500 miles) in order to observe at firat hand how an Air Baee functions. Air tranopertation In military type aireraft to and from the besed is furnished.

On June 1. 1960, the \(1-17\) alreralt (Ravion) was withdrawn Exom the AFBOTG prograw. A Elight Instruction Progran (FIP) is being plamed to replace the \(\mathrm{l}-17\) as a motivation inatrument. Gadets participating in FIP would reeeive 361 houra of Ilight instruction and a chance to obtaln a private pllot 1icense. The EIP should be in effect in septeaber 1961.
e. First Alr Youth Selence Seminar

Buring the mumer of 1960 Air Force HoTC personnel actively participated in acoiating the Onivereity in the conduct of the first Alf Youth Scionce Seminat, a teat program of two 14-day seasions to introduce high-aptitude high school students to opportunities in the field of apacemecience.

\section*{7. Future plana and needs:}

Increased student enroliment and one tamester's experience in the new motc building (Dlekinson Hill) have already denonatrated a need 2oz the Eollowing:
a. An anditorium with a eeating capacity of 500 plus. (Lack of such facillty has necessitated scheduling of five separate auditortum sire facilities for inelement weather and winter uee for Alr Porce alone. No available lacillty ia large enough to eccomoodete either Air Force or Armor cadets ea mase.)
b. Storage apace, for uniform and other mpplies, equal to that now incorperated in DLekinsen Ma11. (Inadequaey of the present apace
has gade it mecensary for the Arwor RoTC to retain the old mpply space in the converted stables.)
c. Larger, acoustically suitable classrom facilitien. (Increasing cadet eacoliment has necessitared larger class acetions. The few expanaiblo-typ clascroow in DLekincon Hall are narrow and acouatically unantisfactory when so used.)
d. Additional rifle range facilitiee for required Armor norc rille ianiliarlsation training and aecomodation of the practice and match firing of university and DOTC rifle and pistol teans. (Present facluties are seheduled 147 hours per week and lack cenveniont irinking weter and toiket tacilitiee.)
-. Enpanded hard-aurface drill and pariking area for cadet training. Ouch training time is currentiy loat in marehing cadete Erom Dickineon ilnil to and Eron Memorlal Fleld and other areas, often blocking sond tratfie en route.)

The existing building (Dickinson Mall) reprewent only one-hule of the otructure originally plannad fer the accommodation of the n020 at the University of Massachucetts. An addition, conforming in sise and arehitecture to the existing atructurc, ahould be erceted without delay.

Or Eznion
Air Force RONC
Detachment 4370
September 1960



AIS FORCE ROTC COMMAND
Brig Gen. William J. Bell-Comandant
\begin{tabular}{l} 
DEPARTMEITT OF AIR SCIENCE \\
Professor of Air Science \\
Colonel John C. Marchant \\
\hline
\end{tabular} 1 A
 August 1960
IN 3 ITUUIION Organization Dechment
\(\frac{1}{\frac{1}{\text { MIIITARY }} \text { COJRDINATOR }}\) -
\begin{tabular}{c} 
DEPARTMENT OF AIR SCIENCE \\
\hline Professor of Air Science \\
Responsible for the training of all Basic and Advanced AFROTC \\
Cadets and for administration, training, supply of the Detach- \\
ment. Ascertains and enforces University policies as relates \\
to cadets. Advises institution officials of changes to, or \\
new regulations and/or laws affecting AFROTC Program \\
\hline AUTH GR \(\quad\) ASSIGNED \\
\hline Colonel \\
\hline
\end{tabular}
\begin{tabular}{|l|l|}
\hline HXECUTIVE OFFICER \\
\hline Assistant to PAS - Acts for him in his absence. Advises PAS \\
on all cadet, military, and educational training matters. \\
Liaison Officer for joint Armor-AFROTC functions. \\
\hline AUPH GR & ASSIGNED \\
\hline & It Colonel Carl W. Sprague \\
\hline
\end{tabular}


DEPartugive OF AIR SCIETCE
\(\frac{\text { EXECUIVE OFFICER }}{\frac{\text { HEADERSHIP TRAINING }}{1}}\)
!
is APPROPRTATIORSS © by ITsced yeas:
\begin{tabular}{|c|c|c|c|c|}
\hline 03 & Sozvices, non-9mployee & \[
\frac{1959}{200.00}
\] & \[
\frac{1960}{163000}
\] & \[
\frac{1961}{89.50}
\] \\
\hline 04 & Ford for peraons & 75.00 & 75.00 & 75.00 \\
\hline 20 & Trevel mid autorcotsve cmpense & 50.00 & 50.00 & 50.00 \\
\hline 22 & Rerpairs Mnu alterations & 50.00 & 32.00 & 50.00 \\
\hline 13 & Spockal supplites sad ocpungos & 200:00 & 250,00 & 175.00 \\
\hline 24 & Oftice snd suminisicmsive mugumes & 200.80 & 250.00 & 150,00 \\
\hline 35 & Eututpuranci Momis & \[
\frac{555.00}{2830.00}
\] & \[
\frac{250.90}{25000}
\] & \[
\begin{array}{r}
3125 \\
5618.75
\end{array}
\] \\
\hline
\end{tabular}


\section*{(6) lone?}
\begin{tabular}{ccc}
\(\frac{1938}{1}\) & 1959 & 1960 \\
1 & \(\frac{1}{2}\) & 1 \\
1 & 1 & 2 \\
4 & 5 & 7 \\
8 & 8 & 7 \\
1 & 2 & 1
\end{tabular}
3. ORCLHDZAFTOMATS CHARS \& Se0 Inclosure \#\$

40 Sctuymy
2. Number of zerurs - None。
B. flumber of studente taught - Septembers calondar yoar:

5. FACUZTY FUBLTCATIOMS, RESEARCH GRANIS, PROJECTS AND PROFRSSIONAJ ACTIVITIES:

In Cowbiber 1950 a nem courge, MS 97 * 98 , Special Problems Courge, was initiatede Swatonta onvoliting for this couxae mey recoive either one or two credsts doporeding upon course requirement.
6. SPEEIAZ PROJICTS OR PROCRANS:
m. Tho Bay State Effles, the Aryy ROIC drill team, has participated in ithree campus ectivitiee and in the Voterams: Dey Parade, Springileld, Mass. The team is schachied for other carpus activities and at least two other offe ompus toips during thie academic yesro.
b. The joint Army-Air Force Band comelats of 55 menbers and surniahes masic for both Array RoTC and Air Porce ROIC events. Many of its mambers also partioipate in the University Band.
c. The Army ROIC Rifle Tom is active and participates in Poatal Matcheno
d. The University Versity Pistol Team and the University Vareity Riple Tem are now cosched by personnel of the Mitlitary Department and use the Dickinson fhall xifle rimge.
- The Fillitary Ball is a cadet managed cocial function open to the public


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Departments alternately each yaar. Froceeds frow the Bail are utilized in aupport of cadet activities, as a cost derfaying inh retained by Fiso sor nert year is ball.

\section*{7. FUTURE PIANS AND NEEDS:}
a. A dirill hall is neoded for inclement weather drill instruction of the Corps of Cadets and of the drill teams. It could be used also for classes, dances, Ifmitod athietic actioltios, and other curricular and antre-curriculas activitiea.
bo An increase in fund allocation will be necossary to gruporto Univeratity student off-campus functions of the Bay State Rtiles, the Army ROTC Rirle Team, the Univaraity Vareity Pistol Team, and the Univoraity Varesity winic Teara All of the activitios montioned in this subparegrayh are ones which bring recogrito tion to the Univergity and the members of theso activieties repreaent the Vaivera sity particularity when they are absent from the campus ns a group.
c. It is considered adviaable to place the other hali of Dickinson Mall in the budget at the eaxilest practicable dito. The present structure is already pilled to capacity, and will not sccomocito nurbsrs involved in the prosent anpansior program.
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MEMORANDUM

From . . . Gilibęrt I. .Wgoḍsịdę . . . . . . . . . Date . . Deçempęr .16, 1960 . . To . . . . Mr, Jobn.Gillespie Subject . .Annual Report

I am pleased to present the Annual Report of the Graduate School for the academic year 1959-60.

Listed below are Graduate School appropriations for the fiscal years 1958-59, 1959-60, 1960-61:
\begin{tabular}{crrr} 
Account & & & \\
Number & \(1958-59\) & \(1959-60\) & \(1960-61\) \\
\hline 03 & \(\$ 68,000\) & \(\$ 68,000\) & \(\$ 71,000\) \\
10 & 415 & 400 & 450 \\
12 & 50 & 50 & 50 \\
13 & 100 & 100 & 150 \\
14 & 745 & 700 & 800 \\
15 & 400 & 295 & 500 \\
Totals & \(\$ 69,710\) & \(\$ 69,545\) & \(\$ 72,950\)
\end{tabular}

The enrollment during 1959-60 showed an even more striking increase than has been true in recent years. During the first semester, 780 students were enrolled. During the second semester 638 students were enrolled. In the fall of 1958-59 there were 568 and in the spring 535. The 1959-60 figures include 572 men and 208 women in the first semester and 480 men and 158 women in the spring semester.

The following advanced degrees were awarded during the year under consideration:
\begin{tabular}{|c|c|c|c|c|}
\hline Degrees & \begin{tabular}{l}
February \\
1960
\end{tabular} & \[
\begin{aligned}
& \text { June } \\
& 1960 \\
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\] & September
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1960
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& \text { Totals } \\
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\end{aligned}
\] \\
\hline Doctor of Philosophy & 3 & 5 & 1 & 9 \\
\hline Master of Arts & 1 & 14 & 15 & 30 \\
\hline Master of Arts in Teaching & 1 & & 2 & 3 \\
\hline Master of Education & & 16 & 20 & 36 \\
\hline Master of Science & 4 & 36 & 8 & 48 \\
\hline Bachelor of Landscape Architecture & & 3 & & 3 \\
\hline Master of Business Administration & 2 & 5 & & 7 \\
\hline Master of Science in Chemical Engineering & & & & \\
\hline Master of Science in Civil & & 1 & 3 & 4 \\
\hline Engineering & & & & \\
\hline Master of Science in Mechanical & & 3 & 1 & 4 \\
\hline Engineering Totals & \(\overline{11}\) & 83 & 50 & 144 \\
\hline
\end{tabular}

Probably the most significant event during \(1959-60\) was the fact that a cooperative Ph. D. degree was voted by the Trustees of the University of Massachusetts, Amherst College, Mount Holyoke College, and Smith College. This occurred during December, 1959. Within a very short time the representatives of the various departments in the Biological Sciences at the four institutions had presented a petition to the Graduate Council asking that a Four College Ph. D. degree in the Biological Sciences be established. This was unanimously approved by the Graduate Council and subsequently by the University of Massachusetts' Board of Trustees. During the spring semester four students were accepted in this program. Later in the spring the four departments of chemistry were also granted the right to offer the Four College Ph. D. degree. Before the end of the year the Graduate Office had received a number of additional inquires from various department chairmen concerning the possibility of offering this degree in their disciplines.

It is not anticipated that this Four College Ph. D. program will ever be very large, but we are confident that it will be very significant. For one thing, it is almost unique in terms of cooperation between a state university and three private colleges. It also provides the Four College Ph. D. candidate with a remarkable opportunity to benefit from the presence of outstanding faculty members on four different faculties. In the long run it is likely that four-college cooperation at the graduate level will achieve greater success than at the undergraduate level. One reason for this is that the scheduling problems of graduate classes are much simplier than for undergraduate. Much more of the work is done independently or in seminars which are frequently scheduled in the evening. Furthermore, large numbers of graduate students have their own cars and thus are not plagued by the transportation difficulties faced by the great majority of undergraduate students. With regard to courses, it would seem that there is less chance of duplication of advanced graduate courses than is likely to be the case with undergraduate courses. It is easy to see why the four departments within a discipline would hesitate to give up any of their present undergraduate offerings because most of them are probably needed in the major program of the department. Transportation and scheduling problems make it very difficult for very many undergraduate students to take courses at one or more of the other colleges. On the other hand, it would seem logical that if one of the departments in the Biological Sciences, for example, should have a course in Muscle Physiology there would be very little point in establishing such a course in any of the others.

Such developments may take time but we are convinced that they are all in the right direction. In some areas a large amount of inertia must be overcome. We are confident, however, that this will take place and that eventually the cooperation among the four institutions at the graduate level will be one of the most significant developments in the area. During this first year 24 members of the faculties of Amherst, Mount Holyoke, and Smith Colleges were added to the Graduate Faculty at the University of Massachusetts, and by their own wish their names will appear in the next edition of the Graduate Catalogue. Each college was represented by one faculty member on the Graduate Council. During 1959-60 these were Dr. Jyett Muus, Professor of Biochemistry, Mount Holyoke College; Dr. George Kidder, Professor of Biology, Amherst College; and Dr. Kenneth Sherk, Professor of Chemistry and Director of Graduate Studies, Smith College. These members have just as much voice in determining graduate school policy as any other member of the Graduate Council.

The number of Graduate Faculty members rose to 263 as of September 30, 1960, from 210 in 1958-59. I would say that the concept of having a separate Graduate Faculty is now very widely accepted in the University. There are, of course, a few members of the faculty especially in certain areas who are not sympathetic with the idea. Their reasons, at least as expressed to me, are based almost entirely on the fact that in order to become a member of the Graduate Faculty a person must have demonstrated by some means or other that he has done research or other creative work. In certain areas of the University this idea that a member of the faculty owes it to himself, to his students, and to his profession to try to contribute something to the advance of human knowledge has been resisted for a long time. A few of these people would much prefer to continue having a second job. In some cases this second job is in the person's own field (for example, teaching elsewhere); in other cases it is strictly below the professional level. This is a problem which most directly concerns department heads, college and school deans, and the provost, but I am convinced that it must be solved before we honestly can claim to be a university in fact as well as in name. I recognize the truth of the statement that if a person has spent, let us say, 25 or 30 years of his life doing nothing but meeting his classes and then forgetting about his obligation as a member of a profession, it is very unlikely that he will be able to turn over a new leaf and become a productive scholar. On the other hand, it seems to me that department heads and deans have an obligation to hire new people who give every evidence of developing in this direction. It seems to me that even in a strictly oompetitive market we should be able, if we really want to, to attract potential scholars in every field. If this were the sincere desire of every department head and every school and college dean we would soon be much closer to solving this problem.

The Graduate School was fortunate during 1959-60 to have 11 students as recipients of National Defense Education Act Fellowships; 3 were in Botany, 2 in Chemistry, 3 in Psychology, and 3 in Zoology. Each student received a Fellowship of \(\$ 2,000\) and will receive for his second year \(\$ 2,200\) and for his third year \(\$ 2,400\). A generous dependency allowance was also included. The University received \(\$ 21,366.98\) as overhead from the NDEA Office by virtue of having these fellows. The Trustees of the University of Massachusetts had already decided that this money should go to the Graduate School. I felt that we had no more urgent need then for more fellowship money and thus gave the entire amount to the Committee on Graduate Fellowships. This oommittee voted to provide additional Departmental Fellowships which are granted to graduate students in all fields on a strictly competitive basis. Thus the NDEA overhead money provided 11 fellowships for 1959-60. During the year we were also notified that for 1960-61 two departments would receive additional fellowships (3 in Chemistry, 2 in Zoology).

On the recommendation of the Graduate Council the Board of Trustees gave approval during the year for the Department of Government to grant the Ph. D. degree. This brings to a total of 12 the number of departments offering work at the advanced level. There are 38 departmorts which offer work leading to a Masters degree.

On May 6 \& 7, 1960 the University of Massachusetts was host to the New England Conference on Graduate Education. As Vice-President of the Conference and Chairman of the Program Committee for the 1960 meeting, I was responsible for most of the preliminary planning. Forty-six deligates attended the Conference and many of them told me that they felt it was one of the most
successful which had ever been held. We were extremely fortunate in the speakers we were able to engage. These included President Charles W. Cole of Amherst College; Doctor Hans Ilosenhaupt, Director of the Woodrow Wilson Fellowship Program; and Doctor Henry Bent, Chief of the NDEA Fellowship Section.

During the year I continued as a member of the Land Grant University Senate Cormittee on Graduate Education of Extension Workers. In this capacity I attended a national meeting at Iowa State University during May 1960 and presented a paper dealing with graduate work in the field of extension.

The future plans of the Graduate School include continuing efforts to raise the general academic tone of the entire University. We hope to continue to do this by impressing the importance of research and other creative work, most especially as it contributes to better teaching. I am convinced that this should be the main reason for stressing the importance of research in a university. It is certainly just as important to both the researcher and the student as is the fact that research contributes to the sum total of human knowledge. There are already a number of research institutes in which presumably the latter function is certainly the main if not the sole function of the research. In a university, however, we should strive to attract faculty members who are true teacher-scholars. Such people wish not only to do research but to communicate their enthusiasm for research and creative work to younger minds. This, in fact, is one of the most important differentiating features which sets a trus university apart from a research institute on the one hand and the typical small college on the other. The fact that we have so recently been a small college is, to my way of thinking, the main reason we are still having difficulty selling the idea of the great importance of research and creative work on the part of the faculty. I am pleased to report great strides in thjs general area within the past few years. Especially noteble has been the progress in the College of Arts and Sciences.

The greatest need the Graduate School has is more money for fellowships. This means a significant increase in the 03 funds, aithough we are gratified to learn that the principle of using 01 funds for creating teaching associateships has been extended.

Extensive facilities for graduate research have been included in many of the new buildings. L'uch mere needs to be done in terms of library resources and services.

By way of general summary I am proud to say that I believe the Graduate School is moving in the direction of a very promising future.


Gilbert L. Toodside

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1xas Helon Curtis. Dean of Women Date: Decomber 16. 2960
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\section*{Approprlation}
\begin{tabular}{|c|c|c|c|}
\hline & 1958-59 & 1950060 & 1960-6. \\
\hline 03 (Dormitory Counselors, oto.) & & \$41. 513 & \$12.828 \\
\hline 10, 12, 13, 14, 15 & & 630 & 920 \\
\hline Total & & \$2. 245 & \$130748 \\
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\section*{Organdaticnal Chart}


Soe agponded lista
\(\left\{\begin{array}{l}\text { Wemen Studantsi Residences } \\ \text { Women Student Leaders }\end{array}\right.\)


\section*{Sturent clientele}

Since womon studorts particulamly unclergraduates, axe ry primary rosponsibiluly. (0) following statiatics aro porthant:
\begin{tabular}{|c|c|c|c|}
\hline & Sutto 58 & Sept. 59 & Sept: 60 \\
\hline Undergraduates & 10493 & Telos & 3.000 \\
\hline Special & 63 & 6 ? & 51 \\
\hline Stockbridge & 9 & 13 & 9 \\
\hline Graduate & 149 & 203 & 168 \\
\hline TOTAL WOMEN: & 28726 & 2.05\% & 2.228 \\
\hline
\end{tabular}

Sept. 1960 862 2 \% undergraduate wounan \(11 v e\) an 10 domitories ? \(\frac{7}{2}\) of undergraduate woren live in 7 sorozity houses 6 \% oi undergraduate woxen commute

\section*{Professional activitios}

Professional activities have included woxk on the Stato Erecutiwe Board of the ssachusetts Association of Deans of Women composed of both College Dears and High hool Guidance Counselors. my specinl. interest being suscessiul transition from school college. I serve on the Advisory Cansttee of Deans for the Massachusott: Society r the University Education of Women and on the Board ci Incorporetors of the Horace ith Fund, both being organizations which gave inanoizl aia to sturants. I am a membes the Advisory Council for the Nomaxis Division of Massaciausetts Dgantment of Comnerve d, in Amherst. of the Carrp Anderson Comittee. This year I participated at a meoring Worcester Alumae and on tho progrens of the Philadolphia Convontion of the National soctation of Women Deans and Counselors.

\section*{Special projects or programs}

To recognize high scholastic achievememt in the freshman yeas. and hopefully thersby add motivation for intelloctual endeavor. a Preshan foueris Fonor Society was started 1959 which was admitted to memberwhip in tho national freshum whaia "s acholaseic nor Society. Alphs Lambda Dalta. lus Maxch 2960. Dotails hawo pequisod much time and fort given by Miss Leanta Hormigan and ayselt who ars odvisar"3. but results nave beon rthwhile. Seventeon women of 1962 achtaved the ranus ond averoge of 3.5 or abrve ard wom of 1963 have eamed initiation. the recogrition thoy have won and the influanee oy are lending is gratifylag.

The IIfth annual Woren"s "Ronors Tea" at the Presidments homs was helditith Dear: Hbeth Cameron of Mount Holyoke College as speaker. This was planned to recognize men students of 211 classes who achieved averagea of 3,4 or better and to interest roune man in aiming for graduate study.

My office assisted University of Massachusctis wowan students in again acoopting the vitation of Radcilife Colloge to "exchange" twe students for one week in March. result... gin a most interesting experience for thase indivialvais and stimiating discussions th others on various aspects of higiner aducation.

Guidance has been given by myself and my assistant i: st monts in chares of the annual use Counseloris Workshop ( 1 1/2mday trainine program pwiom to [all opanirg of college). - Student Senate-sponsored Leaders Confervnees in Septenber, and discussion groups in the Mng SWAP Conference. Flwe women student leadsres and I drove to the Universsty of Mow apshire in April and participated in tho annual conference of New Engiand Women "s Student


A good start has boon made toward a longoheld objective of socurlng art for walls social rooms of women \({ }^{9}\) doxnitories. Formerly, several Massachusetts artists had merously loanod paintings for yearolong exhiblit in wemen's houses. To continue and tend this appeal for loans would have boon an imposition on thois good will. With inations from students' social funds and with the help of Dr. Pawl Norton. Head of the t Department, Inexpensitv but good prints of recognsied art were socured and frames cely made by the University carpentor shop. Later, more iunds wore made available by o University Bullding Assooiation for similar pictures and for the purchase of several Hginal oils, watercolors, and lithographs by University student and faculty areists. le Head of Residence, Mrs. Firth PLtí, carmies responsibility for distribution and iventory of these pictures. It would be highly dosirable if funds could bo secured (University Foundation for spocial gidis?) to build up a colloction for \(2 l l\) social roms and a loan-collection to be made available at nominal charge for student rooms.

At the Oniversity of Massachusetis great responsibility is put upon women student aders and House Counselors in the dommitories. These are respected and coveted sitions because students onjoy and value the exparionce. The feade of Resicience have ntinued their strategic work of advising and supporting the student leadors and of unseling individual students who seok or neod help on personal anxietios or probloms many sortsoroomate, fandly or boyfriend difficulities, study problems, financial riles. etc. This is a vital part of atudent personnel work bscause it is in the resio noe hall in a large university that a student can bost be known as an individual.

In addition to counseling, Heads of Residonse have supervised many construotive olal activitios, faculty coiffee hours, otc, which are valuable opportunities for olal training and growth.

The decision of the faculty, with support of the Trustees, to prohibit the use of quor on campus and at mixod social ovents of University student organizations has been anled out with marked froprovement in student social life, especially in the activities minors. The excellent response and cooperation of student social chairmen during the xst yoar has been followed by relaration in the solfennorcemsnt of the regulation. ntinual guidance and support needs to be given studest chairman and presidents who must sume large and dificult roles among thoir peers in carrying out this reguiation and her standards for tho conduot of mixed social evonts. Valuable holp, especially in und financial prooedures, is given to olass officers and some organizations by the udent Union Activities staf!.

Registration of mixed social events and the counseling of studert Social Chairmen Hoh the Dean of Women's office handled for nine years has been discontinued. It is isumed by the Administration that the employment of Housemothers in Iratemities and in \({ }^{0}\) s dormitories, as well as in women \({ }^{\circ}\) s houses, satisfies the need for guidarce in the nduct of social events. However, because of the inexperience and rapid turriover of lis personnel, the Dean of Men and Dean of Women should resume much more responsibility is this work as soon as more assistants in' their offices are available.

The Freshman Pre-college Testing and Counseling program (elght throe-day perlods), aster-minded" and directed by Dr. Field, has proved of such worth that this again reeived priority in my summer work. Ny part of holding talk and quastion periods for men studentscone for parentsmand of training the student leaders for informal counc ling in the dormatory. and the direotion of an evening of coarecreation for each Freshin group of approximately 200 was strenuous but rewarding. This was added to four other Nor summer jobs of the Dean of Women and Assistant:
1) to secure and prepare for two new Heads of Residence (Johnson
and Leach Houses):
2) to plan fuxnishings for ono new domitosy (Johnson fouse) and prepare dotailed information for suoh onders and tho samo for tho renova tion of furnishings of Hamlan House:
3) to supeswise housing of summer sosston wcmen studonta:
4) to make and adjust room assigruants for the laxgestoyet emroliment of women in September, which caught us with fit orer the norana capacity of the ten dormitories available for womon. and an addseional 19 to house when a sorowity suffored a sire on September 2. Doublo rooms were tripled and utility and basement roons pressed into onergency service for housing.

My assistant took oniy two woeks of hor anmul vacation and I again postponed mins winter scheduling in order to meet the aggregate of these demands.

\section*{Future Plans and Noods}

Ao More trained student parsonnol staff
The number of professional student personnel staff is fallirig far behind the University of Massachusetts \({ }^{0}\) increasing emolimonts. A Dean of Students or Director of Student personnel Services could be helpiul in interproting those neec's and comordinating the work. but of equal or graator uxgency is the addition cf trained assistants for each of our stretegre persomini stars.

With one assistant and one secretary mg office is confrouted with a load fors which other universities provide the Dean of Women several assistantso

The Placement Offlcer for Women carries so much Senior placement worts that she has had to curtail assistanoo to students trying to socure partctine or sumar emo ployment. Additional stail 18 needed for the Cuidance Ofsice and for others. Undversity students should (and co) assuno great responslibility for thonsolves for soli-direction, but a university is failing in its obligations if it doos not proo vide guidance for students who seek adult oounsel on pezsonal problens of many sorts. holp in planning projects and activities of worthritio studont organizationso holp in student gorermment, etc.

The fallure to advance the rank and salaxy gredes of the strdont persornsl adminise tration staff has been a blow to stafi morale. This involwes not oniy money. but a lowering of status (compared to acadomic deans and faculty) which jupllow that theso roles are not as valid a past of the oducatlonal sexmaco of the University. (Please note 7.8. page 4 , of the attachod report of the "Assistant to the Dean of Women."
B. Bottor dining and dormtory factities and porsonnal to stafit thom acequatoly

Edrsation does not tak place in courses alone. A student learns a great doal (for good or 111) from living on campus. The University of Massachusetts dornitorios for women, though they have some structural inadequacies, do provide very valuable experiences in group living, social training and individual counsel through ousp system of supervision by Heads of Resiclence and student House Counselors. But our dining program is in semious need of revisiota. It is not only the physical plant which is inadequate, but supervision neoded to maintain standards of cloaniiness and order and acceptable studont doportment. A university has a responsibility for more than mass feeding at lowest possible cost. Students should heve nutritious and balancod meals in convonient and pleasant surroundings which are conducite to the development, and practice of social amenitios expected of educated citizens.
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 Coned dining with good stamards could be developed with frequent "exrohange dinners" if supervision is provided. But it \(2 s\) urger that min future dormitory cemplousts include dining fixillities as 2 structure pax of housing. Two wowami dorztiortog. contemplated for the south end of campus. could ba planets one for man. one firs women jounce by a one -story unit with dining facilities and social rooms.
C. Better maintananas of buildings and grounds

In Domitnay structures and their furnishings need:

Q 8 manual rotating schedule for major repairs paincirge and re-deeorackex:
a continual rotating schedule for men replacements of fumishirgs. This is work int a suuezwisos end assistants who are trained in institutional manage= mont. Use and abuse of dormftostes by conferences and juveniles need to be brought under control by stronger conference policy. Astor working to secure attractive and appropriate fumdahings for women gig domitoxios and training students to care for there and to taine pride in their houses. it is wasteful and very disheartening to have the University permit such abuse.
2. Walks, steps, roads and Landscaping 1.2 wonem's dormitory area and throughout the campus should bo completace man a new butidirg is occupied.

Lack of walks, staixan , nd drives in approprias* places (such as at johnson House and Mary foo House) has len to broken bones and sprained ankles and traffic hazards. If studetres" need and convenience are not considered they make theine own paths. This results in a dostmuthon not only of the beauty of the campus but of student habits, 19spest for property and pride in their campus.

It \(1 s\) granted that often people will not use walks wisen they are provided.
 several years ago) is noeciacio but this world to meaningless until presently nested works are protruded.

It is a challenging tine to work in chess own ane of responsibility and for each feel ha or sha has a part in tho great role tho University of Massachusetts has before

It is my view that laadorahip of the University is medal to place first emphasis nigh quality in the acecomic program. duminishtrg emphasis on areas which give spacial Iviloge and train inc to Limited ground (varsity athletics, fraternities sozoritios)
 uroment of the 5 formal social. recreational. and cultural lifo of the campus.

路goctivily subrititod。


Piston Curtis. Dean of Women

Reference List of Some of the Women Student Leaders for 1960-61

Senate Committee on Women's Affairs:*
Carol Jones 161. Chairman
Gail Osbaldeston '61, V-Pres. of Senate
Linda Achenbach '62
Mary Jane Stack '62
Nancy Riddle '63
Barbara Snoider '63
Women's Judiciary Board:
Patricia Binkley 61. Chief Justice
Esta Yaffee '61
DianneCoyle '62
Carol Veno '62
Jean Bruen '63
House Chairmen and Counselors:
Arnold House: Anne Reseigh 61, Chrm. Eileen Berenson '62, Sarah Dion \({ }^{1} 62\)
Linda Frissel '61, Judith Madden '61
Janet Parisi '62, Donna Pope '62
Mary Jane Stack '62, Janet Taylor '62
Crabtree House: Christa Hahnenste in ' 61 , Chrm. Elizabeth Bamford '62, Judith Kelley '62
Jacqueline Kearns '62, Charlotte Kimball '62
Priscilla Lincoln '62, Audrey Smith '62
Dwight House: Maren Simonds '61, Chrm.
Jane Grant '62, Patricia Howorth \({ }^{\prime} 62\)
Roberta Lincoln '62, Carol Neal '62
Edith Schwartz '62, Barbara Winslow '62
Hamlin House: Carol Jones '61, Chrm.
Carol Hunnewell 162, Judith Iverson ' 62
Marsha Katseff '62, Henrietta Menkes '61
Carol Mentor '61, Patricia Valiton '63
Knowlton House: Mary Leahy '61, Chrm.
Ruth Butterfield '62, Judith Graham '61
Marcia Howard '62, Elizabeth Karl '61
Gail Osbaldest on '61, Doris Piercy '61
Nancy Stiles '62
Leach House: Sheila Day '61, Chrm.
Marilyn Carr 161, Barbara Gateriewictz '61
Patricia Kraft '62, Rita Lisciotti '62
Gertrude Meyer '62, Merle Swardlick '61
Lewis House: Joan Bornstein '61, Chrm. Lucy Dubiel T62, Doris Hollis 162
Agnes Peltier '61, Pr'iscilla Wahien '61
Nancy Warren '61, Doreen Waskiewicz '62
Mary Lyon House: Frances White '61, Chrm.
Jean Condon '62, Diane Coyle 162
Linda Hadley '61, Joan Hebert '61
Judith Leonard '62, Gail Royeroft '61 (2nd) Elaine Steinberg ' 61
That cher House: Roberta Bernstein '61, Chrm. Anne Hall ' 62 , Janice Ingham 62
Dorothy Ravgiala '61, Deborah Read '62
Martha West '62, Martha Derby (grad.)
Johnson House: Judith Allen '61, Chrm.
Leslie Anderson '61, Ruth Ann Brown '61
Janice Gage '61, Ruth Henderson '62
Marilyn Pratt '62, Marjorie Proctor '61
Carol Veno '62
Inter-Dorm Council Co-Chairmen:
Ruth Ann Brown 61
Janice Dimock '62

Phi Kappa Phi - National Scholastic
Honorary: Judith Glickonan 61,
Caroline Knight '61, Brenda Mason '61, Gladys McDonald '61, Gail Osbaldeston '61, Ann Reseigh '61
"Class Scholars": Anne Reseigh '61, Marilee Atkins '62, Patricia Adams '63 /Alpha Lambda Delta, Members, Class of '63: Carol McDonaugh, President; Judith Abel, Patricia Adams, Dorothy Adinolfi, Nancy Aserkoff, Karen Canfield, Marjory Bliss* Jan Clement, Marie Dickinson** Hildreth Ferguson, Ann Furtado*, Louise Gardner,* Sandra Goddard, Miriam Halper, Martha Hume, Linda Inmonent, Patricia Juskiewicz, Elaine Kaplinsky, Rose Kirchner* Ruth Levine, Christine Malin, Betty Miller, Lymn Musgrave: Linda Nelson, Barbara Oliver, Bethel Peterson, Carolyn Price*; Caroline Rone*, Margaret Sawyer, Janet Schoonmaker, Ruth Wallace*
Mortar Board - Senior Women's Honorary: Patricia O'Connell, President: Roberta Bernstein, Patricia Binkley, Mary Anne Blais, Judith Freeman, Christa Hahenstein, Judith Konopka, Bryna Lansky, Constance Ledger, Mary Morrison, Gail Osbaldeston, Anne Reseigh
Scrolls - Sophomore Honor - Service: Jean Bruen, President; Bette Broberg, Leona Carrell, Kathryn Connolly, Beverly DeMarco, Dorothy Goodwin, Roberta Hanna, Anna Kelly, Barbara Lavalette, Linda Lederman, Carol Madison, Carol McDonough. Elizabeth Nurmi, Sara O'Reilly, Sandra Russell, Valerie Smith, Susan Streeter, Patricia Valiton, Barbara Viera, Barbara Wood
Big-Little Sister Cormnittee: Sandra Baird 162; Linda Ledermann '63: Barbara Viera '63
Women Members of Revelers:
Jonie Knowles '61. Barbara Feldman '61, Mary Jane Stack '62, Donna Pope '62, Alice Edgert on '62, Nancy Pizzano '62 Mimi Halper '63, Jane Benoit '63
Women's Athletic Association:
Carol Creaves '61, President
Panhellenic Council:
Esta Yaffee '61, President
Sorority Presidents:
Chi Omega: Denise Harmony '61
Gamma Chi Alpha: Jane Messimiano '61
Kappa Alpha Theta: Marcia Joyce '61
Kappa Kappa Gamma: Sandra Gates '61
Phi Delta Nu: Marilyn Bennett ' 61
Pi Beta Phi: Joyce Teir '61
Sigma Dellta Tau: Judith Fredman '61
Sigma Kappa: Susan Gallagher '61
* To be initiated
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 Jane Massimiano Presidents:
Marilyn Bennett
\(73090 y\)

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3. Organsetional Chare

4. Students or Clsentole
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and Sem. Escimaied 63
\end{tabular} \\
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\end{tabular}
a. Panhellenic comeil advaser

Conseronces with ofticere and chairmen of commttees
Assistance in planning functions
Guadance os policy
Attendance at meetings and Iunctions
b. Sorority oficers:

Pertodsc meetings with Sorority prestdontso scholarship chaixmen. social chasrman and house managers

Discussion of metcers portineat to thoir affices
Presemtation or matters of concern to Jndversity for thats construntize actson
Interprotation of University policies and regulations. its expectailons Interpretation of goals. program and problems of the sororities, as woll as of their individual weaknesses, at a given moment

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 ways of aluoviating tho onv and acheving tho ochse
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C. Housing

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1. Service on several umiverstiy commtuess
g. Rosource persens at studort morkshops or conienancos






6. Syocial projects or progroms




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I have assistod in plaming room choostreg by upporalassmen axa changes in room assigments as cancellations occurted during the summer.

To relleve the Dean of Women for her regular mactings with preacollege froshmen in the Freshman Tertine and Couneling prograns. I worked closely with
 session and supposted the Heads of Residence who bad the responsibility in twra for the dormitory and its sociel prograss.





 Siu has increased its mmboswhio to 30.

A successini sush pexiod dofesker to sccond semsqter last yoar has encournged Panbollenic to lollow tho sars pattorn this geaso

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 vasiance.










 Univergity housing arod bo butid vaits for then wis zemtil basis.



 aly of 23 a morse, have been giving thaje servioes at pachortora Stato School and at the state Hospital in Nosthampton. In \(\mathcal{C}\). and Pemholionic sporsorved a sale of tolloons at FEmesoring and donsted the proceeds, to the 140 rant fors the paschase of addiclunai coples of books on reserve.
 scmo pressure from thoir natiomals by patiting mose outhanim on scirolazsixp and intollectuml achiovemont Thore 15 a grativing rosponee to 20 esuras ard to other

 for individual interosta and wotivations. with Loss pxossure on them to angaga in
 yet. it is signixicant thot such aiseuasiorss 23e is tho air.

\section*{7. Future plans and needs}

\section*{a. Dormitory maintenance}

The rofuroishing of Fomlin larnge is just a bagimning to protido for rencwal of fumsture in the wonsen dossitomies aftor many yoers iuse. not only by atudents, but by conference groungi.

The redecorating of fnowiton lounge would seem to have inst priority (it is a year older than Hamin). The presest siurdy funtituro. restored, could be put to good use in smowiton Rocreation Rocm.

Because of the difficulty of getting conferense groups to assume Linancial responsibility for marring and breakage of furniture, a palicy of requixing conferencos to pay a doposit at rogistration against dnmagen mitht well be instituted, time deposit to be refunded in whole or in part aftere inspec. tion by one of thair officers in company with one of our housing officers.

There noeds to be a more effeotive method of control of dormbitory furniture to be sent out to be restored or repaired. The reaoval of fumiture last summer from women's dornitories for recovering without prior approval or consultation with the Doan of Women. ite inadequate idcntification, the lack of proper provision for choloe of color and materials. the fallure to date to return three places to Kamlin dorastory and ane to Leacho and the prohibitive cost for shoddy workmanshtig all point up the need of a review of the ourrent polioy. When so little roney is allotted for maintonance, a disproportionate amount is going for inferior workmanship. When so much time is apent in choosing furnishings which are harmonious in color and pleasing in testures this haphazard byei is discouraging to those who have labored long and wholoheartedly as wels as to those who must put up with glaring clashes of color in thoir dayotomday living. When valuable upholstered pieces which only need oleaning are takon to be re-covered in naugahyde and then lost entirely it is an indofensible waste of money.
b. THtIe

A matter of concern to me personally for my relations with sturdenta and faculty is मy so-called verbel title of Assistant to the Dean of Women on the campus and yy official title as Staff Assistant. It is just as embarrassing to be called the one and listed as the other in the faculty directory as it would bo anomalous to be listed as Assistant to the Dean of Women without any right to the title. This should be just as embarrassing to the University as it is to me。 Though I recognise and sympathise with tho financial probloms of this university, ic certainly would/co indicate a disregard for a staff momber \({ }^{\circ}\) s professional dignity. too great a rellance on her continuing avallability, or too little respect for her ability. unless stops are taken to try to remedy this equivocal situation.

Apart from this area of concern. it has been a satisfying and productive year. Though I am sure you must feel that a disproportionate amount of my time is given to sororities. it is the area to which I have been assigned, and I hope you will feel that the work has been iruitful.

It has been gratifying to assist you in other areas and to feel that I can help in some measure to relieve you of some details as your work load inereases.

The Registrezts orasee formorms the these muergroduate semvees or Ramisclons: Begkstavtiong and Records.

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\hline Sept. & 2956 & +353 & 3.889 & 6.240 \\
\hline Sept. & 295 & 4.408 & 2.464 & 6.872 \\
\hline Sapt. & 3950 & 5,235 & 2.863 & 8.043 \\
\hline Sento & 2959 & \(\Sigma^{5} 793\) & 3.629 & 9:420 \\
\hline Sext. & 2960 & 5.72 & 3,924 & 9.642 \\
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\hline Sept. & 2956 & 823 \\
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\section*{GOLTEGE BONF (OTLE) SGHONAETX ADTITUDE \\ TEST SUOTEC DOR M M CTASS OR 2964 \\ COMPARED UITH TTE OLaSS OF 1963}

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\hline \(600-649\) & 21 & 9 & 93 & 36 & 2.6 & 11 & 32 & 94 \\
\hline 550.599 & 22 & 29 & 82 & 88 & 23 & 23 & 76 & 83 \\
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\section*{B. BEGTSTMARTON}
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\hline 1962 & 649 & 309 & 2.028 \\
\hline 1963 & 930 & 588 & 1513 \\
\hline 2964 & 1009 & 7.6 & \(2 \% \mathrm{f} 5\) \\
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\hline 2954 & 539 & & \\
\hline 2955 & 639 & 406 & 1.042 \\
\hline 1956 & 639 & 407 & 1,076 \\
\hline 2959 & 75 \% & 41.6 & 1.170 \\
\hline 1958 & 810 & \(3 \%\) & 3.382 \\
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\end{tabular}

Percentage of School Earollment o Preskman and Total Wages


\begin{tabular}{|c|c|c|c|}
\hline Clegs & Mera & Womer & Totis], \\
\hline 195 & 698 & 393 & 200 \\
\hline 2960 & 723 & 425 & 32.248 \\
\hline 1961 & 730 & 536 & 3.266 \\
\hline 2962 & 828 & 538 & 2.366 \\
\hline 1963 & 13.35 & 703 & 2. 838 \\
\hline 1964 & 2.009 & 716 & 1,725 \\
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\hline 577 & \(27 \%\) & & 246 & 33 & 64 & 23 & \\
\hline 543 & 31.4 & & 248 & 96 & 55 & 23 & \\
\hline 519 & 295 & & 93 & 86 & 52 & 20 & 23 \\
\hline 588 & 309 & & 107 & 63 & 40 & 28 & 25 \\
\hline 607 & 309 & 9 & 216 & 55 & 45 & 23 & 21 \\
\hline 694 & 300 & 8 & 225 & 69 & 35 & 38 & 23 \\
\hline \(98 \%\) & 323 & 2.20 & 273 & 92 & 37 & 63 & 35 \\
\hline 972 & 327 & 23 & 2.15 & 80 & 25 & 62 & 37 \\
\hline
\end{tabular}
 September 2960
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|}
\hline Cusrisulum & \multicolumn{2}{|l|}{\[
9.967
\]} & \multicolumn{2}{|l|}{1962} & \multicolumn{2}{|l|}{2963} & \multicolumn{2}{|l|}{2964} & \multicolumn{2}{|r|}{Tota} \\
\hline Col. Ass & & & 6 & 9 & 256 & 269 & 366 & 466 & 637 & 964 \\
\hline Ast & & 6 & \% & 6 & 2 & is & & & 6 & 20゙ \\
\hline Astreo. & 3 & & & & & & & & ? & \\
\hline Bact. & 6 & ? & & 3 & & 23 & & & 6 & 12 \\
\hline Eotany & 3 & 5 & 9 & 4 & 3 & & & & 8 & \\
\hline Cham. & 17 & \% & 32 & 7 & 23 & 12 & & & 71 & \(2^{3}\) \\
\hline E¢On. & 29 & 8 & 22 & 3 & 5 & & & & 4.5 & 2 \\
\hline Emgl. & 26 & 36 & 22 & 6.3 & 29 & 22. & & & 55 & 229 \\
\hline Ent. & & & 3 & & 2 & & & & is & \\
\hline French & 2 & \(\varepsilon\) & 3 & 8 & 4 & 8 & & & 6 & 24 \\
\hline Gead. & 12 & & 8 & 3 & 3 & 2 & & & 22 & 2 \\
\hline Cermas & 6 & 4 & ع & 2 & & 2 & & & 8 & 8 \\
\hline GOTt. & 47 & 43 & 33 & 8 & 29 & 6 & & & 209 & 23 \\
\hline H195\%9 & 34 & 20 & 26 & 23 & 9 & 8 & & & 69 & 43 \\
\hline 5taz。 & & & & & & 1 & & & & 3 \\
\hline dour. - Eng & 3 & 4 & 8 & 9 & & & & & 5 & 5 \\
\hline Joux omepho & 3. & & & & & & & & 1 & \\
\hline Toux -Speeck & & & 3. & & & & & & 2 & \\
\hline coux \({ }^{\text {Jobob }}\) & & 5 & & & & & & & & 3 \\
\hline Jourwa & 2 & & & 1 & 2 & & & & 3 & - \\
\hline Math & 60 & 29 & 53 & 30 & 29 & 20 & & & 240 & 79 \\
\hline Pusio & & 1 & & & & & & 2 & & 2 \\
\hline Phyelo & 25 & 2 & 27 & 3 & 10 & 2 & & & 42 & 2 \\
\hline Ph2. & 3 & 2 & 2 & 3 & 1 & \% & & & 4 & \(j\) \\
\hline EsoVet. & & & \% & & & & 8 & 3 & 9 & 3 \\
\hline
\end{tabular}

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\begin{aligned}
& 26 \\
& 29
\end{aligned}
\]

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23
46
25
37
358

\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|}
\hline 9
24 & \[
4
\] & \[
\frac{18}{26} 6
\] & 2 & 9
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-5 & 2 & \[
\begin{aligned}
& 24 \\
& 67
\end{aligned}
\] & 26 & \[
\begin{array}{r}
5 \% \\
307 \\
36
\end{array}
\] & 28 \\
\hline 2 & 2 & & & & & & & 3 & 2 \\
\hline 3. & & & & 2 & 3 & & & 2 & 1 \\
\hline 2 & 3 & 4 & 1 & & & & & 6 & 4 \\
\hline 8 & 33 & 9 & 13 & 5 & 6 & & & 22 & 32 \\
\hline & 4 & 2 & 5 & & 2 & & & 2 & 23 \\
\hline 3 & 3 & 3 & 5 & 3 & 1 & 2 & & 10 & 20 \\
\hline 9 & 13 & 20 & 6 & 8 & 4 & & & 23 & 48 \\
\hline 328 & 295 & 236 & 213 & 4.55 & \(3{ }^{24}\) & 466 & 505 & 2520 & 1292 \\
\hline
\end{tabular}
\begin{tabular}{lll} 
& \(\cdots\) & 22 \\
36 & 2 & 34 \\
14 & 3 & 3
\end{tabular}

8203
\(\because 51\)

Guycistow
\(4214+325\)
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|}
\hline Home Econ． & & 29 & & 28 & & 35 & & 25 & 115 \\
\hline Nurse。 & & 2\％ & & 23 & & 30 & & 37 & 128 \\
\hline \begin{tabular}{l}
Phys．Ed． \\
Men。 \(P_{0} E_{0}\) \\
Rec． \\
WO．Po E． \\
TOTAL PHYS．DRO
\end{tabular} & \[
\begin{array}{r}
5 \\
13 \\
6 \\
24
\end{array}
\] & 3 & \[
\begin{array}{r}
18 \\
4 \\
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28
\end{array}
\] & \[
\begin{aligned}
& 2 \\
& 2 \\
& 9
\end{aligned}
\] & \[
\begin{array}{r}
1 \\
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3 \\
42
\end{array}
\] & \[
\begin{aligned}
& 3 \\
& 38 \\
& 21
\end{aligned}
\] & 48
48 & \[
\begin{array}{r}
24 \\
103 \\
34 \\
34242
\end{array}
\] & 5
10
38
53 \\
\hline TORAL UNDERGRADUATES & 669 & 327 & 642 & 369 & 930 & 5862 & 009 & 73638 & 2000 \\
\hline
\end{tabular}

6．Sumer Schooz Registration 2950

Session Mumber


Totes

Ind：vicuas Stuants
\[
332
\]
\[
65 ?
\]
\[
30
\]
\[
524
\]
\[
18
\]
\[
\frac{56}{98}
\]

Total individuals enroiled during the sumer determinod from I 。 B 。h。grake reporta．
\begin{tabular}{|c|c|}
\hline Untrexsity thadergrauases & 632 \\
\hline Students fron other Col－ & \\
\hline leges madergraduate level & \\
\hline only & 878 \\
\hline Total & 930 \\
\hline
\end{tabular}

7．Undergroduato Registration Spring Senester \(1959-60\)
\begin{tabular}{|c|c|c|c|}
\hline C135 & Mum & Hornes & T0tas \\
\hline 1960 & 409 & 24.4 & 735 \\
\hline 1962 & 659 & 344 & 18003 \\
\hline 1962 & 696 & 485 & 2.128 \\
\hline 1963 & \({ }_{18} 8080\) & 686 & 1.765 \\
\hline 2964 & 27 & 3 & 30 \\
\hline Total & 28.82 & 2．682 & 4.644 \\
\hline Speriad & \(1: 2\) & 63 & 103 \\
\hline
\end{tabular}
8. Registraction on Intemhauce of Studeats Frogama. Amiserst, Mownt Holyoles Smathe axd Haveraley of Bussaohusetua cooperatang :
E. Sprins Semester \(1959-60\)



\section*{C. BECORDS}
2. Witind3oenvas

\begin{tabular}{|c|c|c|c|}
\hline Class & Fencuary & T12以 & Toted \\
\hline 1960 & 2 & & 2 \\
\hline 1961 & 15 & 25 & 30 \\
\hline 2962 & \(4{ }^{2}\) & 43 & 85 \\
\hline 2963 & \({ }^{7}\) & 195 & 870 \\
\hline 2964 & cos & 1 & \\
\hline Total & 3.36 & 258 & 388 \\
\hline
\end{tabular}
* Ir addition thres members of the ciass ot 1966 failed to melk the required cumulative arerapy of do70 to gracuate in june and numetect were penoted from the Jure graduation list because of fatiures.
b. Trend In accdemic disnlstels sos freshmen veano

Numks of dismisesis Total enxol Ment Reph of it In freshman year Septo of freshmaia missels

 do Class of 1960

January, Dismissai if 3umulative average wan belon 1.6 exoept that suoh a student was not dismissed is the averags for the ourrent iemester was 10 ? or highor.
June A cumulative arcsage of at least 2,70 ree quisea s \(3 x^{\circ}\) geauation.
2. Class of 2963

Janucw Dismissal if the cumulative average mes below 1.5 oxoept that such a studert was not dism mfssed 1 . the average for the current semester was 1.6 or hagher.
June。 Itamissel jut the onmulative atorage was below 2.5 emeept that such a etudent was not aise missed 15 the average for the eurrent semester was 207 2r highor.
3. Class of 1962

Jamuryo Dismissal if the cumulathwo arerage was below lo : exeept that such s student wes not dismia:if the aramose sor whe furvent somester itss ? y on heriens

Thne [x cmissad if the cumuiarave average was batow 2,5 sacert that wun a student wes not dise
 306 or hishex.
4. Class of 2963

Jatuaxy \(D\) mmissel if three failed acadents coumeme With a combined aEEregeto of efght or moro semester bours viless a C crauk ox highez fias obtanned in asoh of the cther acractula Eubjectso
 io 4 erocnt that sweh a student wos rot dismissed it tine arexage ion che nuswert semester was 105 ar hafon.
5. Clacs of 2964 Tune. Same as class of 3.963 for Tounery.

1. Fadd Semester
\(a_{e}\) Whtromaws durine tha semestex.
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|}
\hline Class & \[
3
\] & \[
W
\] & & & & W & & N & Totad \\
\hline & 6 & & 5 & & 8 & & S & 3 & 02 \\
\hline
\end{tabular}
bo Fasiod to return for Spants Sememtar


D2PE10ulby
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d 3
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\begin{tabular}{|c|c|c|c|c|c|}
\hline & 2 & & 8 & & 5 \\
\hline 3. & 2 & 2 & 3 & 4 & 12 \\
\hline 3 & 3 & 3 & 5 & 3 & 发 \\
\hline & & & 3 & & 3 \\
\hline ? & 7 & 2 & 2 & 6 & 23 \\
\hline &  & & & & \\
\hline & 2 & 1 & 2 & 2 & 6 \\
\hline 2 & 4 & 2 & 4 & 4 & 19 \\
\hline 4 & & 3 & & 1 & 3 \\
\hline 2 & 3 & & & & 5 \\
\hline 31 & 21 & 23 & 99 & 27 & 108 \\
\hline
\end{tabular}
©. Graci:ation o Hen 56 Women 25 Totaz
2. Sumbary of Whthorawals Fall Semerter \(.959-60\)
2. Turiag the Semester 20 .

2: 5adamio Fajlurea 236
3o 3xaduatient
40 Padled to retum? 20 a
5. Thtad mbluning grownates \(42 \%\)
2. Spring Semecter
a. Witharawas duxime the semester

Gyase
\[
\mathrm{M}^{3960} \mathrm{~W}^{396 \%} \mathrm{~W} \mathrm{H}^{2962} \mathrm{~W} \quad 1963 \mathrm{~W} \mathrm{H}^{2964} \mathrm{~W}
\]

DAfereulty
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|}
\hline W1th Studios & & & 2 & & & 1 & 4 & 2 & 3 & 70 \\
\hline FLnancial & & & 2 & & 3 & & 2 & & & ? \\
\hline Transfer & & & & & & & 2 & & & 2 \\
\hline Dssetipline & & & & & & & 2 & & & \\
\hline Personad & 2 & & 5 & 3 & 5 & 2 & 10 & 2 & 2 & : \\
\hline Enistment & & & 1 & & 1 & & 2 & & & 3 \\
\hline Healthe & 3 & & 3 & を & 5 & 2 & 3 & 5 & & 21 \\
\hline Totass & 5 & 0 & 23 & 3 & 14 & 4 & 25 & 9 & 3 & P\% \\
\hline
\end{tabular}
b. Wathdewals June to September 1960

Class \(\mathrm{M}^{1960} \mathrm{~W}^{1961} \mathrm{M}^{1962} \mathrm{~W}^{1963} \mathrm{~W}^{2954} \mathrm{~W}\) Tocal
DAfficulty
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|}
\hline W1th Studxes & & 4 & & \% & & & 1 & & \\
\hline Pinanosal & & 2 & 3 & b & 4 & 8 & 5 & & \(2 \%\) \\
\hline Trenastex & 1 & 3 & ? & 8 & 22 & 32 & 23 & 2 & \\
\hline D.scipline & & 2 & & 2 & & & 2 & & \\
\hline Pexrmaz. & & & 2 & 3 & 1 & 3 & 5 & & 13 \\
\hline Euzismenamt & & & & 2 & & 2 & & & \\
\hline Health & & & 3 & & & & 2 & & \\
\hline Unlmowa & 2 & 5 & 4 & 3.3 & 33 & 20 & 8 & 3 & , \\
\hline Maxriage & & & 6 & & 2 & & & & 14 \\
\hline ?otais & 3 & 28 & 22 & 36 & 40 & 2t & 56 & 2 & \\
\hline
\end{tabular}
Q. Sumary of Whthrewale Sprias Smester \(1959-60\) 2. Withdren durine Sonoster
2. Asedemio forlure:
3. Withdrewale dur3igg Sunomero 4. Totak
3. Sumaxy of w! Endwawain sollage yeas 2959-66 Not inoluding graduates at erd of fall aemester.

Fall Semester
346
Spring Semestex Toce.

Pes cont of whtheravel based upon emrollment of 4 s 855 undergraduates Lesm 72. graduates in 78.5


Per oent
Themas
4. Surmary of withdrantals class of 1960 A study of 3.249 members of the class of 1960 geve tho sollowing whthrrawols:
3. Traduatad 2 n 1960 -.. 823
2. Whtndrew berore graunation ...0 496
3. Percent or olass graduatine ...a 65.1 partat This study mas not based solely on the 1,148 members of the clasa extering in September 2956
It inoluded the transfexa, formes students 30 Co tumtng and stucemt denoted thto that olasso If did mot howne memors amoted from thet class sxi now onrohed \(\{x\) anothes class.
4. Reasons ror withdratsg Erom he dess

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\section*{Scholastic 164} Untrom 204 Transfer 48
Perscnal 2 ?
Heaith 26
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5. mane of oftrananas

Aster 2 Semester
65
" 2 Semostans
: 5 .
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\(\because \quad\) " \(\%\) is



Tobe?
436
2. Class and University yeariy grace point avomages 1959-60

Averages are compiled in two wayg. In one case the average is deo rhved by dividing the total numer of quallty poimts obtained by everage of indrydual averages.

\section*{Qess of 2960 \\ \begin{tabular}{lr} 
Men & 1035 \\
Woaen & 519 \\
Chass & 1594
\end{tabular}}

Mass de 296
\begin{tabular}{lr} 
Men & 1330 \\
Women & 696 \\
Cless & 2026
\end{tabular}

Tobel mandty pints by Totai Srectis
\begin{tabular}{ll}
2.523 & 2.517 \\
2.73 & 2.27 \\
2.59 & 2.257
\end{tabular}
herate of
dyesames
2.51.?
2.70
2. 563
chass or 2968
\begin{tabular}{lr} 
Men & 1382 \\
Women & 842 \\
Class & 2224
\end{tabular}
\(\approx .057\)
2.286
\(\therefore .338\)
2.043
2.232
2.337

Glass of 1263
\begin{tabular}{ll} 
Hen & 2148 \\
Women & 2359 \\
Class & 3507
\end{tabular}
\[
1.007
\]
1.906

Womens
2359
Cless
3507
\begin{tabular}{ll}
2.153 & 2.101 \\
2.012 & 2.013
\end{tabular}

C12ss of 1964
\begin{tabular}{lrrl} 
Hen & 25 & 2.040 & 3.068 \\
homen & 3 & 3.012 & 3.200 \\
Cluss & 28 & 2.24 & 3.278
\end{tabular}

Total

Men
i. Winer

Uuqyersity 9339

5920
3419
2.330
2. 3 ,2
2.276
\(\therefore .102\)
\(\therefore .307\)
3.818

\section*{3. Degrees}

Bachetone Degrees anamdey 1960. Studanes who macetved bam
 0.1 1963.

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Arts s Sederros
Agntculture
Buadmows
33

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Lome mongrica सuรs
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4. 2hamsematue ox


59

Soperagem

a. Tark 3xcmanuatos

D. Graduate Sehod. Bermmone Cobobor 2. \(295 \%\) the
 Groduate Schaco.

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\section*{D. ESETADET}
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 sent nax 4 n februaty ox 1959.








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\% © Ennneex


As per the memorandum from the Secretary of the University dated November 17, 1960, the following report of the activities of the Placement Service for the period, 1 July 1959 through 30 June 1960, is submitted.
I. APPROPRIATION - Fiscal Year
\begin{tabular}{|c|c|c|c|c|}
\hline & APPROPRIATION - Fiscal Year & \begin{tabular}{l}
1958-59 \\
Actual Expenditure
\end{tabular} & \[
\begin{gathered}
\text { 1959-60 } \\
\text { Actual } \\
\text { Expendituse }
\end{gathered}
\] & \(\begin{array}{r}\text { 1960-61 } \\ \text { Allotment } \\ \hline\end{array}\) \\
\hline & Student Labor - 03 & \$1107,00 & \$1872.00 & \$ 2415.00 \\
\hline & Travel - 10 & 765.00 & 694.00 & 400.00 \\
\hline & Printing - 11 & - & 92.00 & 35.00 \\
\hline & Repairs - 12 & 60.05 & 35.00 & 50.00 \\
\hline & Classroom Supplies - 13 & - & 277.00 & 100.00 \\
\hline & Supplies - 14 & 985.00 & 1366.00 & 1000.00 \\
\hline & Equipment - 15 & - & 368.00 & 200,00 \\
\hline & PERSONNEL - Number in each rank & Sept., 1958 & Sept., 1959 & Sept., 1960 \\
\hline \multicolumn{2}{|r|}{Director of Placement} & \(\cdots\) & - & \[
\begin{gathered}
1 \\
\text { (1 on sick } \\
\text { leave to } \\
\text { retirement) }
\end{gathered}
\] \\
\hline \multicolumn{2}{|r|}{Professor} & 1 & 1 & - \\
\hline \multicolumn{2}{|r|}{Ass it Dir* of Placement - Men} & - & - & 1 \\
\hline \multicolumn{2}{|r|}{Asco. Professor} & 1 & 1 & - \\
\hline \multicolumn{2}{|r|}{Ass't Dir, of Placement - Women} & - & - & \[
\begin{aligned}
& 1 \text { substituting } \\
& \text { for }
\end{aligned}
\] \\
\hline \multicolumn{2}{|r|}{Assit Professor} & 1 & 1 & (1 on leave without pay) \\
\hline \multicolumn{2}{|r|}{Placement Officer} & 1 & 1 & 1 \\
\hline \multicolumn{2}{|r|}{Senior Clerk \& Stenographer} & 1 & 1 & 1 \\
\hline \multicolumn{2}{|r|}{Junior Clerk \& Stenographer} & 3 & 3 & \begin{tabular}{l}
2 plus 1 substituting for \\
(I on leave without pay)
\end{tabular} \\
\hline
\end{tabular}

\section*{4. STUDEMTS OR CIIIMTELE}
A. 1. Students - Our placement functions per se are primarily concerned with seniors although we are pushing our program in some areas back into the junior year to gain earlier career counseling. We also counsel membera of all other classes as well as alumni at any time they visit the Placem ment Service.

Sept., 1958 Sept 12 , 1959 Sept., 1960
\begin{tabular}{|c|c|c|c|}
\hline No. of Seniors (including Stockbridge) & 838 & 659 & 996 \\
\hline Frosh., Sopho, Jrs., Alumni (approx. Algures) & 240 & 250 & 275 \\
\hline Part-Time Student Workers (See Appendix A) & \[
\begin{gathered}
1753 \\
(1958-59)
\end{gathered}
\] & \[
\begin{gathered}
\text { 2778 } \\
(1959-60)
\end{gathered}
\] & \[
\begin{gathered}
1216 \\
\text { (Will increase) }
\end{gathered}
\] \\
\hline Veterans Serviced & 790 & 616 & 404 \\
\hline
\end{tabular}
(See Appendix B)
2. Clientele - Employment Recruiters (including School Administrators)
(See Appendix C for salary offerings and other information on class of 1960)
\begin{tabular}{lcccc} 
& \(\frac{1958-1959}{}\) & 1959-1960 & & 1960-1961 \\
Recruiters (See Appendix D) & 296 & & 319 & \\
Expect 350+ \\
Interviews Held on Campus & 4501 & 3006 & & Expect 5000+
\end{tabular}
3. Clientele - Industrial Representatives \& School Administrators visit the office, telephone, write, wize giving information on jobs, company policy, aid to education, etc,

About 100 such visits per year.
No attempt made to tabulate total of the myriad of telephone callss letters, wires, and follow-up details. 1585 women credentials were furnished in 1959-60.
4. Students Seeining Loans (See Appendix E for amounts loaned)
\begin{tabular}{|c|c|c|c|}
\hline & 1958-1959 & 1959-1960 & \[
\begin{aligned}
& 1960-1961 \\
& \text { July to Oct }
\end{aligned}
\] \\
\hline National Defense Loans & - & 87 & 136 \\
\hline University Loans & 291 & 252 & 74 \\
\hline Mass. Higher Ed, Loan & 289 & 344 & 96 \\
\hline
\end{tabular}

> (clerical work only required only on latter Loan)
B. 13 students taught Personnel Management by precent Dixector in Fall of 1959 Junior Executive Training Program lectured by Director in spring of 1960 and again in fall of 1960.

\section*{5. MA CULTT PUBLICATIONS, ETC \({ }_{2}\)}
A. The Director has an article in College Placement Annual of 1961 on communication in job huntings Amual is distributed free to 190,000 college seniors.
B. The Director was elected lst Vice President of Eastern College Personnel Officers Association.
C. The Assistant Directos - Men has prepared lists of scholarship recipients for 1960-6I and is preparing a new booklet on Financial Aids.
D. The Director and the Assistant Director - Women have held career lectures on campus and have lectused on Placement to University Guidance class and other groups.
E. The Assistant Director - Women lectured to a group of Superintendents in Athol (Worcester County).
F. The Director participated in a radio career program on WKMP with Northeastern University Caseer Specialist.

\section*{6. SPECIAL PROJEOTS OR PROGRAMS}

The transition of scholarships to Placement and Stockbridge Placement Training to School of Agriculture has taken place.

The Director with the Dean and Direcior of Placement at Babson Institute is planning a conference of novice Employment Kecruiters to be held on the University of Massachusetts campus in May 1961 with nationally p=ominent speakers. 7. FUTURE PIANS AND NEEDS

With the incorpwioion of Loans and Scholarships as a Placemeat Service function and the mowiti.ng size of the student body plus the increasing demands put upon us by business, industry, and school administratorn, it is imperative that the Placement Service be given another Ji. Clerk and a promotion for at least one of ou: ? F-esent Jra Clerks to Sr. Clerk. Equipment-wise we are very
shorthanded. Loans and Scholarships processes require more filing cabinets and equipment than we have on hand.

Our six typewriters are \(2,4,6(2), 10\) and 11 years of age and we are anxious to rapidly move to electric typewriters (we now have one and one on order) due to the heavy load put on these machines daily.

Our 2 dictating machines are 4 and 12 years of age. We are in need of another one (preferably the portable kind) irrespective of the fact that the 12 year old machine needs replacing.

A smell adding machine shouid be acquired for the massive tabulations required for loans and scholarships.

Our printing costs ere mounting due to the increased load of loans and scholamo ships and the creation of efficient forms for use in this program plus increased loads in the Placement activities.

Our student labor fund will have to be replenished if we are to accomplish besic objectives without extending our activities to things we should be doing but cannot due to the limited staff.
-. \(\therefore \quad \because\)
\(\qquad\)

\title{
Appendix A
}

STUDENT PART-TIME EMPLOXMENT
\begin{tabular}{|c|c|c|}
\hline & NO. OF STUDFNTS WORKKED & TOTAL EARNIMGS \\
\hline 1958-1959 & 2753 & \$228,488.65 \\
\hline 1959-1960 & 1778 & \$263,166.95 \\
\hline 1960-1961 & \[
\begin{gathered}
1216 \\
(\text { to Dec, } 1,1960)
\end{gathered}
\] & Not yet Calculated \\
\hline
\end{tabular}
\begin{tabular}{ccc} 
& NUMBER OF WOMEN & NUMBER OF MEN \\
\(1958-1959\) & 563 & 1190 \\
\(1959-1960\) & 428 & 1350 \\
\(1960-1961\) & 476 & 740
\end{tabular}
~ \(\square\)
\(i\)
Number of Veterans Enrolled for Academic Year, 1958-1959 ..... 790
Number of Veterans Enrolled for Academic Year, 1959-1960 ..... 616
Number of Veterans Enrolled for Academic Year, 1960-1961 ..... 404
VETERANS, ..... 1960-1961
Number of Veterans Enrolled Under Public Law 550 ..... 357 (Korean War Veterans)
Number of Veterans Enrolled Under Public Law 550 in \(G\), E. Project ..... 8
(Korean War Veterans at Pittsfieid Go Ev Prognam)
Number of Students Enrolled Under Public Law 634 ..... 30 (War Osphans)
Number of Veterans Eniciled Under Public Law 894 ..... 9
(Disabled Vetema:as)
TOTAL ..... 404
\(\therefore ?\)

. . - . .
\(\because \because \quad \because \because\)

\section*{SALARIES}
\begin{tabular}{lll} 
Women Graduates & \(\$ 2880-\$ 6300\) \\
Teachers & \(\$ 3300-\$ 4800\) \\
Engineers & \(\$ 4944-\$ 7449 \quad\) (Average \(-\$ 6276\) ) \\
Business Administration - Men & \(\$ 3600-\$ 6240 \quad\) (Average \(-\$ 5200\) ) \\
Sciences - Men & \(\$ 4800-\$ 6000 \quad\) (Average \(-\$ 5712\) ) \\
Liberal Arts - Men & \(\$ 3504-\$ 6000 \quad\) (Average \(-\$ 4860)\)
\end{tabular}

NUMBER OF 1.960 GRADUATES GOING ON FOR FURTHER STUDY
Women 27
Men 72

JOB LOCATION OF TEACHEPS FROM CIASS OF 1960
\begin{tabular}{lcc} 
& WOMEN & MEN \\
Massachusetts & 79 & 9 \\
Connecticut & 18 & 3 \\
New Yorí & 6 & 1 \\
Others & 7 & 2
\end{tabular}

MIHITARY SERVICE
48 men were known to enter immediate military service following graduation

\section*{SENIORS}

All senior women are counseled in groups and individually.
All senior men aze counseled in groups c Between onemtrird and onemalf of these are counseled individually
\begin{tabular}{lccc} 
& 1958-1959 & \(\frac{1959-1960}{}\) & 1960-1961 \\
\begin{tabular}{l} 
Total Recruiters on Campus \\
(Industrial Representatives \\
and School Administrators)
\end{tabular} & 296 & 319 & Expect 350+ \\
\begin{tabular}{lll} 
Total Interviews Held on Campus
\end{tabular} & 4501 & 3006 & Expect 5000+
\end{tabular}
\begin{tabular}{llll}
\begin{tabular}{l} 
Industrial Recruiters Interviewing \\
Women on Campus
\end{tabular} & 96 & 78 \\
\begin{tabular}{l} 
Industrial Recruiters Interviewing
\end{tabular} & 245 & 264 & -33 \\
Men on Campus \\
\begin{tabular}{l} 
Industrial Recruiters Interviewing
\end{tabular} & 45 & \\
Men and Women
\end{tabular}
-20.0.
\(\therefore-6\)

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Appendix E

NATIONAL DEFENSE LCAHS
\begin{tabular}{|c|c|c|c|}
\hline & 1958-1959 & 1959-1969 & 1960-1961 \\
\hline Number of Loans & -- & 87 & 136 \\
\hline \multirow[t]{3}{*}{Amount} & - & \$ \(\$ 46,700,00\) & \$70,000.00 \\
\hline & \multicolumn{3}{|l|}{UTIVEISTTY LOANS (Short Term Loans)} \\
\hline & 1958-1959 & 1959-1960 & \[
\begin{aligned}
& \text { July - Oct. } \\
& 1960-1960 \\
& \hline
\end{aligned}
\] \\
\hline Number of Loans & 291 & 252 & 74 \\
\hline Amount & \$34:289.95 & \$35,271.11 & \$10,338.00 \\
\hline
\end{tabular}

MASSA CHUSETTS HIGERR EDUCATION LOANS
\begin{tabular}{|c|c|c|c|}
\hline & 1958-1959 & 1959-1960 & \[
\begin{aligned}
& \text { July }- \text { Oct } \\
& 1960=1960
\end{aligned}
\] \\
\hline Number of Loans & 289 & 344 & 96 \\
\hline Amount & \$128,045c00 & \$155,688,00 & \$46,800.00 \\
\hline
\end{tabular}
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> B.omer
> \(\therefore 1 y ? 1300-21 n m 30,120\)

\section*{ENEME}







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5 Catalcaps
8 Libwary Rerexanco h.5sistancs
- Senior hibray Assistant

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As an example the hibravy has in tho position of libore fere ence fissistme a
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To provide some element of the scope of the task ft shou? be cetod that in
\(59 / 60\) there were some 50 scrions of froshan thet sheary arouging 30 sumbou. order to aileviate sone of the efements of promemi ene in use of bibuay natepiais


 students) was employed in w-telng pepers at am, one time. With the epen stack cillty, as the dibpayy was then opapated, this someduring progren had a satutery
 oured in the Dewey b2l Giassification wh ch cuers the wouks of Anexican and brytish chors.

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Afer many yean of prossure fom students the byburlan wes ab? e fue to an nerease in number of strfi posftions io ionghen the hurs of fatrodey epensuon fron.

 rave always left coumes in the mine of the tibuetian to the fersiblity er chits iecisich.

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\section*{Reserve Book Seerion}
 shnce for many studenfs it is the? soie autact poime with ine libern or the four years they =emaln on canpus as undergraduates. Hos. Genoviove Honititu is heari of this section and provides thoughtith, fim, and efficient semyed. The numbe ef

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Facu? ty ccoperation in the inncling of foscrve book If sts fo: cousse rascave
has steadly improved. Invariably the nety fisculty hape to be modecpinetod fimiy and quicialy. His. Hemitom has imorovod the Eculty ratationsinipmany fold and be respect which is now feit for her sertion is midespread.

Wheh of the evening and weekond oporation is left to the studerit =ssistents wo have beon cefeful?y trandod in the procedtres io be folfowor. The statisties
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\section*{Gatalog Depariment}

This deparment is one of the most moprant unt in the citire lifar: and is responsible for the cataloging of al? books and ilbrary materlm?s for the tote thive:s tis systen, ineluding ciepartment lWbarios. it is Hacien tio aine supervision of the Assistari
 Assistant Cataboger.

 assistants were squotzed inic the rensiming spece. Uleasless to say the situation ues incolepablo and the proper flow of worl: was soriousiy impalect.
 which provided 3000 squm eet of flow spece for the combined depurnents ro Cetaloging and Acguisiticms.
 of for the typing of lege numbers of anolog antris sels fo. which libramy of eongress cards could no ponge, be purchasad. This machino matics use of a punched kope which is cut at the typing of the fifst card. Afte the sard is pooprend and any cospectons made on both card and cape, the iape is then insorted in the peader mothanism and the cards are atiomatientry pun of in as many copios as resurped. The greatest essot
of the flexowsitej is what the catds ape producod rapidy without crops and in guarity this elimineting the extensive proofroading nocassary in hhe casc of individuatly typed capds.

Under a poganizacion pion activated in march 1060 the serial aneclong unt mbion ivas formerly acrached to the Reforence Feportmont was moved into the Gatiole Departmont for closer superyision and to epeate a well knt bincieryoserials unit. Fos the tirst time in years ath jecerds we:c united creapt for U. S. Government publications and strite agnicultural axperiment stations.


 Banfield through resignation. She has servad the library most ably fo: sis raa-s as hend of the binding whit. When she came to the tib"ary in 1954 the binding wos in choos and arter five years of isbor the present system of procodures end rocents has perected. Rolationships with the depermentai IVbrarios were geaty impored becauso Of the closer suparyisfon of the seriat binding which was provided by fors. Boniteld.


 standerds set by her prociecessor.

The binding prognam is seriously metmbered mith the terlious mon fometrathy
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The Cataloging staf are to be espectally commonder for thele spitt ane ara
 knowlodge of an increasing beckiog of deferted botis onci sorials has medo it alf the




Acculsicion Denarment
This cioparthent when is supervisod by the Associate fibserian. is staffod by four anc one hat? personne! who, under the Eracting teining of the datcin hove soen brought to a high bove? of competence. This is tho most seriously ovemp pleci denn thond
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During the you involces were processed in the mounts as foflows:
\begin{tabular}{|c|c|}
\hline Liburary is accoun & \$62,60:.90 \\
\hline Capital sut\}ey (815\%) & 25,000,00 \\
\hline Teschers fesearch & 780.00 \\
\hline Ford Foundation Grant & 800.00 \\
\hline Privare funds & 1.900.00 \\
\hline Trust funds & 1.009 .09 \\
\hline Totel invoices processma & \$2, 054.00 \\
\hline
\end{tabular}

In addition to the whove, eurbent orders, outstambing abh not yet pocelved, emomect to \(\$ 20,000.00\) for the capital outhay (0157) and \(\$ 770.00\) for the Fom Foumgation eranc.

The present staff of four med one half 4,2 porsons is much too shat to cone with the quantity of woth involvod by sho spacio (limited time) appronziotions. Alt such approprlations simould run for at icus: a yo yen neriod, especiaily in cases Where the requirment is fo, tho purenose of cumpan indivicuat bocks from pubylshars. The number of invoices which result from this type of westriction nay run amanty times the number which would asise in purcheses from book dealaus. it tekes as much timo to process a \(\$ 5.00\) invoice as it does a \(\$ 2.000\) Brvoice. The inefficient imoicing routine of itemizing by author and title prevents the expenditure of gen the smallest ampunt
 of peper work due to pus chasing in lots, this hibrary must do three thas the poper Work to expend the same amount of maney.

The Libsartan con cite cases where dealers would have sold the bnamatity quantities of much needed meteriel at one half tho usual sale prices i: Eine involcing system had not required so much paper wo:k. One of the most time ennshming ospects of acquisition work is getting reputabie nublishers to fill ordeis proporiy withe ui: the constant problem of returning wrong bonks sont with its concomitant factor of correspondence and credit memoramela. It is cstimaced that about onewthiod of the time of one pesson is involyed with this mork.

It is apparent from this past verts axperiente that tha coporwene rarsonnel will have to be expanded co a botal of ten (10) from four and anc hath (hets. There is
 as abogiming move to satisfg requests for mev ond daplicate fournal dites. if the special funds are to shav any further therease, and there ts no worty shat such is to be the case, two ful? the positions milt be nocied to hantile dise oriers
 department because of the foreign thtes ant the verifying of bibitcgapitien inficmetion. Two fuld time persons wifl be needas in anten order work and two persons to hande the invoicing and accounes routinns. Thre haghy uramed and exportenced libravons
 praventing large expondicuras for mmoncod durlleata purchases.

The Associate ifibration especially commends the hard vork ond loyalty of the Acguisition Depar timene staft who inve workoci under the mose anvere presswes with no relief in sight.

The statisties ecvering the Cakaloging and Acpuisition Depar anemes apmore os Appendix A to this repere.

\section*{Naw bibsay Midition}

The Librarion; the Associece hibrarien; Cleet, of tha harks, Frank Dowd; Linstruction



 mightily over the minuieness of the dinial. in addition, the i.ibrastan spont from hay 1559 to thovember 1959 proparing spacificolions, following up itd proposals and docmanting reasons for refusiny to accept low bids in severe? important cases. For three weak In September 30 bidders were indivinually requited to appoar in the hionerian's Cfficen
 to estabil phoper Enards for bids.
 and assisted the hibrarian by pharine omptse nocupancy cirewings for cyery fleor of tho bullaing upon which every piseo of egnipment wes located. Miss Stiles suporu rised the installing of tod siruldetion desks ans the crection of boefoases and obiner rquipment.

As scon as possibie after the acoeptane of the builing the ratalog end icoutsition
 دquipment was not rorthoming for at lease 10 munths after ho move.

Except for this move the rew building was not placed in gonese: uso uncil tha iscal year \(1960 / 5 i\) due to the lack of çnimant and to the many builcilng focrits Which had to be rectificd by the coneraetor prior to occupaney.

The second level was owcupted on dune 7,1960 , when the hamphive intordibrory
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Hampshice Incor-ibsay Lencer
 Llororian or the Associaco bitrorban. One maetiry in the spring was hata at the University. The fall and spling mextings of tho Dard of Diroctors mere extended by the Librarian, frestdent Mather, and the fachity represwntarive, or Weiter fichie.

On Sune 7 , 1900, occupancy of Lovel 2 of the now but ining wes as tatishoe with the removal of tha 1 Hfec bozk collection from the Whllston Marorial hibrary at Dourt Holyoke College, The books ware mover by a loeal mover in throc cays Ao the University the six student assistanis hired for the moving of the books in the University bibrary were assigned for a pariod of four doys to mpack and slolve tho HAt Library colicction. The University bibtary essumad all costa for this wask, which amounted to 173 hours of 5 thrient and start thas, costing \$agh.ad. A Galopione extension was provided and comnected to tho thiversity swich boe-d at Unversiey axpense.

The WILC libeary remained closed to ramer: during the sumer persod of as coblisho ing itsalf in now guartors. atarlibny bous worn processed and the masenger serm vice functioned immediacely byon artivai.

Sumary of Problens neering Inmedate ationtion:
1.) Additonal professional positions in Erade 15 - Eabaloger (is of m) which is the next two to three yaars should mumer 10 pasitions. "t is much moro reetistic to provide four to five posicions a yesu rather than appopriate ail positions in one yoar because of the difficutty in securing competent persors in farge num bers on shore notice. the fact that sowe posicions may gu unflied for as much s5 a year may be a scurce of omber assmont to the University ammistration if all positions are requested in a singie mutget.

Professionally framed personnel with libray euperience will be needex as follows:

> Cataloc Department
> 4. Catalogers for books

> 2 Catalogers: Seria? Unit
> 1 Cataloger: Documancs witi.
> Acousidion Deparment
> 3 Catalogers: Biblicgraphical somehers and speilallsts in subject fields.
2.) Clerical personnef especially needed in the Augutsitron Department fo onde: work probably three (3) in nunber m- Senicr libuary Assistants.
3.) Need for an intelligent analysis of the deparmenta? fibray problam which needs defintion as to the numbr, the progaregness of the administation to Face ince the personnel reguests whin wili be necessleated if inteltigent use of these libristies is to be efrecthateri

A special faculiy comittoe might do the prelimina, survey work and devclop a serics of recommendations which cuntd guide the iniversity in making decisions. A commitee cannot vesclua this probian no can le do more than recommend one or more approaches to the problem.
4.) An incellognt stugy of the nacris ije the Uninorstuy either for an antipely new library buifding of an astaticit to tho oxiseing building complex before the next capltal outlay request for the Library in the mid l960's.
5.) Propes purchasing and accounting procectses to promote an inteligent and enligheened approsch to University housekeeping details. university autonomy in these aveas would allow for a more effective progiem.

A system for making immedate and hashasslike decisions whth megerd io fiscal problems which arise whith the libra:y progrem in the couse of any fiscal year.

If these areas can be "esolvod or at least sot ip on a fial bests, the hiomary progran Will be improved and can carry on its heavy burdens more inte?ligonaty


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\hline 5-6 p.in \\
\hline 6-7 P.tio. \\
\hline 7.8 B P.m. \\
\hline 8-2 pomo \\
\hline 9-10 D.m. \\
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\hline 73.7 & 104 \\
\hline 19.0 & 10\% \\
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\hline 16, 4 & 10\% \\
\hline 198 & 101 \\
\hline 18.5 & 108 \\
\hline 33.3 & ?16 \\
\hline 35.4 & 116 \\
\hline 15.9 & 305 \\
\hline 10.1 & 93 \\
\hline 26.6 & 93 \\
\hline 34.3 & 53 \\
\hline 26.5 & 93 \\
\hline 5.7 & 93 \\
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\end{tabular}
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\section*{Hours}
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12.~1 P.m.

1-2 pom.
2-3 p.m.
\(3 \cdots\) p.m.
4-5 Pom.
Grcutatos
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55
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171
108
146
M?
108
5-6 p.m.
67
\(6-7\) p.m. 73
7.8 p.m. 89

309 p.m. 25
9.10 P.m.

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\hline 8-9 a.m. & 72 & 2.88 \\
\hline 3-10 a.m. & 165 & \(i .6\) \\
\hline 0-1] a.m. & 5 & \(\therefore .0\) \\
\hline 1-12 a.m. & 6 & \% 12 \\
\hline  & \% & ?.9\% \\
\hline \(1-2\) p.m. & \(\because\) & 3.6 \\
\hline \(2 \cdots 3\) P.m. & \% & 3.25 \\
\hline 3-4.t.m. & \(3:\) & 3.48 \\
\hline 4.5.5.m. & 23 & 1.16 \\
\hline \(5-6\) p.m. & 16 & \(\because .20\) \\
\hline 6-7 P.m. & 28 & \(\therefore 0\) \\
\hline  & 13 & 2.57 \\
\hline 8.9 p.m. & 13 & ?. 57 \\
\hline 9-10 p.m. & 0 & ? \\
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\end{tabular}

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\hline \(10: 60\) & 613 & 50.75 & 16 \\
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\hline \(3: 45\) & 3,124 & 208.26 & 15 \\
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\hline 9:30 & !el & 16.33 & 27 \\
\hline 3:00 & 393 & 15.12 & 26 \\
\hline 7:15 & 305 & 19.31 & (6) \\
\hline \(8: 45\) & 263 & 16.31 & , \\
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\end{tabular}
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204
271
01
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Pweneat Stat:





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TH. DRCANEATTONAZ CHART


Solid Jiae - Tmmediate Suparvion
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TV. CUTENTELE

Bureaz stan Irambers conthme to teach in the Department of Governo ment: Government 25,54, "78, 84.

The Bureau is pleared to report that in the course of the year its con tacte with various asscolations of public ofticiale service orgatimatons. and matis of local govemment hame incxeased nimpricantyo A compamison of Part V8 of this zepart mith that of last yeaz is indicative of this.

Requests \(\mathcal{C o x}\) publicatime, information, and concultation have likewise increased. Mention should also be made of the measurable multiplication of speating engagernents for staf members which has occasionez a stagering number of ovewime houre on their parto

On the basis of paken and wrikten words, and the above data, fhere is every reason to be?heve that the Buwewu is efiectively performing its mission.

\section*{V. PUBLTCAT OMM}

Handbook Eow Massachusano Municipal Elanning Boards
Proseedings of the Elerenth Govenor's Conterence
Proceedingu of the Twelth Govemorab Gonference
Thea en County Employment of Acmiculturat Extension Agenss
proceedings of the Foumth Ammal School hor Massachusetis Assescors
Standard Practices Monualomevised
Massachusctas 5own fumendtures-oig59
Role of the Totwa Cowasel
Fandrook for Nianachusets Selechmen--2ad edition
Administrarte Oxecuiuntion in Mascachusetto Tomms
TT SPEGIAD PROJEGTS

\section*{Conterences Gomorered}

Selectarar Seminax \(-\infty\) Concos \(d=-6\) weeks
Selechrsen's Seminarmoneidgewfatran weeks
Maseachuscits Pexsonnel Boards Association-mAmherst-m day
Governorvis Conference--1 day
City Managers-m 1 day
Assescoris Scluool-ub days
Massactuse族S EORerence on Atomic Encrey-ul day
Pablic woska Sersiman"ub wecks

Condorences and Mectings Aticnded
Fampshiac County Fublic Flealth Association
Mrbituce of Eublic Saxice, University of Connecticut


ELamphen Comby Fubic Leathe Associetion
Masbachusetts City Managevs Asscctacionsmmonthly
Massechusens Association of Tewn Finance Committeesumbmbridge
Demometic Stete Committee and Repmblican State Gommitiee ...to estabing siudent intesma
Messachuecta Selectmen's Ascocia\%ionmoxrecutive Commitiee Meetmgm Brookine
 Mossechusctus Selifurrereym Eoctonom meethg
Anerican Socjety Cox Public Atministratorm- Western Massembusets Chapter-~2
Springheld Pubuc Health Deparment--Springiveld
Town-Gownty Gonferencem-Greenfeld
New England Conference on Conservationmen Eoston
The Massachusetts Assembly--Tufts University--3 days

\section*{Principal Spaaking Figagements}

Ensiness and Professional Womer- -Nomthamon

Christian Associetionmunaivensity of Massachusetts
Springicid Metropotitan Plenaing Councian- Springuteld
Mechord League of Women Foters
Holy Namo Society - - Blessed Sacrament Derish - Noxthampton

Piomeer Vothey Atumai Club ofthe Umivexsivy of Notre Dame
Fampshise Couny Frblic Heabh Anaocia*ionmonmbeash
Ar Porce Nommommissioned Shicens AcademymWestover Ab Frosce Base -4

League of Women Worers-Needizam
Daughters of Teabelle-mesthampton
Lioms Gub - - Agawam
Pubic Welfare Consenence (conductan Public Relations monitute)man
むencz-m days
Massachusetis Mayons \({ }^{8}\) Association--Malderi
New England Ihamee Oricess Assocwationm Newforw, Rhode jalamd
Maiden Leagre of Women Foters
Massachusetrs Winncipai Auditors and Accountants Associaionow Nomhampton.
Hampden County Entension Service Meetng.. West Springield
Marsachuretus Catiolic Order of Foxestersm-Boston
Massachusets Town Finance Committee Associetion
Earmstable County Selectren and Planinis Boardsw- Yarmouth
Wolyoke Home Owners Assaciasion--Fiolyoke
Worcester heague of Women Vokezs
Business Management Club. Univeresity of Massachusefts
Northempon Taxpayreus Associaion
Mens Club-miewhodist, Church--Amherst

> Grath Collage Pabitics Gun -... Worthameros
> Senion Lbas ...dowhazay on hig Schoos
> Suntoy Gbambes of Emmonece-- Mmherio
> Amheria! Eeagae of Wa, 5月a Vores?

> Barkulate County Thtembion Leadess mponalield
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> Rotary - - Vidulamebure
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\section*{Unclassified}


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Town Repart Gonhsel-... Musachuopts
Town Report Coateot ... Wew Raglach
Town Gevernz ont Staciz Gommithee of West Longmpadove
Board of Selectmen-~Euth Eradby



\section*{VIB, THE FYTYEE}


 handbook for muntipal clem" ce .


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 nicipalities.


The Euxeat instumed ito Public Aohtevement \(A\) wand which will be granter anoually bo e thwn and a chy hon wo mete remaskeble strides as well as bo thaes persme who have coutwhuted to good goverirnent. A boaxd of impariziz judges perforrs sho geloction function.

As wen poined out in earlier reponts duldional staft will soow be
 to cover two fuil-thre professional steft pocitione.

Receipts
1958-1959
1959-1960
1960-1961
\(\$ 47,425.45\)

Disbursements \(\$ 38,795.43\)

See Attachment A
Recommended Budget - See Attachment B

PERSONNEL
\#2
* Evan V. Johnston

William L. Mahoney
** Lydia H. Hoynoski
** J. Elizabeth Lombard
** Florence V. Lewis
Linda Cook
Joyce Walters

Executive Director
Assistant to the Executive Director
Junior Clerk Stenographer
Junior Clerk Stenographer
Junior Clerk Stenographer
Secretary (Paid by Alumni Office)
Part Time Secretary (Paid by Alumni Office)
* The Executive Director is no longer paid in part by the State as a Field Agent effective July 1, 1960.
** These three positions are paid for by the University as compensation for keeping of records.

Number of Alumni 13,200

Financial Statement Jan. 1, 1960 to Dec. 31, 1960 Associate Alumni - University of Massachusetts

\section*{DISBURSEMENTS}

PROGRAMS AND SERVICES
\[
\begin{aligned}
& \text { SCHOLARSHIPS } \ldots \ldots \ldots \text {. . . . . . . . . . . . . . . . \$ 1,000.00 } \\
& \text { ALUMNUS - . . . . . . . . . . . . . . . . . . . . . . } 9,730.00 \\
& \text { MASSACHUSETTS REVIEW . . . . . . . . . . . . . . . . } 1,400.00 \\
& \text { NEWSLETTER . . . . . . . . . . . . . . . . . . . . . . } 1,630.00 \\
& \text { HOMECOMING . . . . . . . . . . . . . . . . . . . . . . . } 944.00 \\
& \text { REUNIONS . . . . . . . . . . . . . . . . . . . . . . } 409.00 \\
& \text { IVENRIAL LECTURES . . . . . . . . . . . . . . . . . . } 1,100.00 \\
& \text { SCIENCE FAIR_ . . . . . . . . . . . . . . . . . . . . } \quad 75.00 \\
& \text { AR TS FESTIVAL } \ldots \ldots 350.00 \\
& \text { CAPS ARD GONTS . . . . . . . . . . . . . . . . . . . } 3.704 .00 \\
& \text { DISBURSEMENTS TOTAL } \ldots \ldots
\end{aligned}
\]

OPERATIONAL AND PROMO'IIONAL COSTS
SALARIES \(\$ 13,250.00\)
TRAVEL AND TELEPHONE ..... 3,100.00
POSTAGE AND PRINTING ..... 2,300.00
OFFICE EQUIPMENT, CONTRACTS, AND TAX ..... 1,450.00
COST OF FUND DRIVE- ..... 6,275.00
COMMITTEES ..... ,700.00
PAYMENT OF LOAN FOR EQUIPNENT ..... 5,000.00
CAPITAL EXPENDITURES - FIIES ..... 258.00CAPITAL EXPENDITURES . . . . - - \(\operatorname{COSTS}\) TOTAL \(-\ldots \frac{227.00}{\$ 33,560.00}\)


\section*{REGEIPTS}
\[
\begin{aligned}
& \text { ALUMNI FURD . . . . . . . . . . . . . . . . . . . . . - - } \$ 40,000,00 \\
& \text { INTEREST . . . . . . . . . . . . . . . . . . . . . . . . . } 222.00 \\
& \text { CAPS AND GOWNS . . . . . . . . . . . . . . . . . . . - 2, } 2,700.00 \\
& \text { CLASS SERVICE . . . . . . . . . . . . . . . . . . . . . } 1,623.00 \\
& \text { SENIOR TAX . . . . . . . . . . . . . . . . . . . . . . - 2, } 400.00 \\
& \text { SALE OF UNIV. OF MASS. CHAIRS . . . . . . . . . . . . . } 166.00 \\
& \text { BENEFIT GAMES . . . . . . . . . . . . . . . . . . . . . 1,000.00 } \\
& \text { SALE OF EQUIPMENT. . . . . . . - - }-\overline{T A L} \text { RECEIPTS }-\ldots \frac{2,290,00}{\$ 50,401.00}
\end{aligned}
\]

EXCESS OF DISBURSEMENTS OVER RECEIPTS \(\ldots \ldots \ldots \ldots \ldots\)
Salary, Exec. Dir. ..... \$9,000
Salary, Ass't. to Exec. Dtr. ..... 5.200
Salary, Office Nanager ..... 200
Salary, Clerical ..... 1,352
Travel ..... 2,000
Telephone650
Postage ..... 1,500
Printing-Supplies ..... 1,000
Office Equipment - Depreciation ..... 400
Equipment Contracts ..... 100
Insur ance ..... 250
Social Security Tax Paid ..... 525
Audit ..... 150
Blue Cross ..... 350
Total
\$22,677
"THE ALUMNUSN
Services
Printing ..... \(\$ 1,400\)
Photography ..... 200
Cuts-Iine Drawings ..... 600
Postage ..... 375
Total
\(\$ 10,075\)
NEWSUETTERS
Services \$ ..... 100
Printing ..... 1,000
Postage ..... 200
Total
\(\$ 1,300\)
ALUMNS FUND
Salary, Clerical ..... \$ 1,352
Part-Tyme Clerical ..... 200Travel - Meetings700
Printing ..... 1,800Postage2.000
Total
\$ 6,052
BOARD OF DIRECTORS ..... 800
HOMECOMTNG ..... 400
COMMTTEES
Finance ..... \$ 150
Nominating ..... 25
Student Contact ..... 100 ..... 50Alumni Medals
Total ..... \$ 325
PROCRANS\(\$ 4,500\)
CAP AND GCWN PURCHASE\$ 2,000
CONTINGENCY\(\frac{\$ 1.500}{\$ 42.629}\)
\#3 - ORGANIZATIONAL CHART

\section*{\begin{tabular}{c} 
Board of Directors \\
Associate Alumni \\
\hline
\end{tabular}}
4. Clientele

Total alumni is approximately 13,200 .
5. Publications

Four issues of The Alumnus: September, December, March, May
6. Special Projects or Proprams

See Financial Statement (Attachment A) under Programs.
7. Future Plans and Needs
1. The Association is grateful for the painting and plastering which has been done in the main floor of Memorial Hall and hopes that the rest of the building can be completed in the Spring along with some re-landscaping around the building. Paul Procopio of the Land.-Arts Dept, has worked up a plan for the grounds outside of the building which we hope the University will agree to provide the labor and materials. With the beautiful addition of Bartlett Hall, the grounds around Nemorial Hall look even more seedy than ever. I would like to present Mir. Procopio's plan which we want to have expanded to includie a parking mat and trucking access when new building construction eliminates the parking lot to our south.
2. There is some equipment (about \(\$ 10,000\) worth) which the Association needs in order to substantially increase the flow of Alumni dollars into the University. This includes an Addressograph Letter Writing machine and a Pitney-Bowes Fostage Neter machine. It is our hope that the University will see fit to increase the allowance to the Alumni Office sufficiently so that this equirment could be purchased. \(\$ 3,000\) the first year and \(\$ 2,000\) thereafter, added to this allowance, would be sufficient to purchase this equipment which, in turn, would help us to bring much more Alumni interest and support to the University program.
3. The FUND Drive for the last few years has fallen below the desired goal primarily because of a need for a more efficient operation through mechanization.

I hope that we will have a chance to discuss these items with you and to present detailed proposals on these requests.

\section*{}


Ronvat Bemont
December 12, 1960

\section*{APPROPRIATION}
Account
\begin{tabular}{|c|c|c|c|}
\hline \(1958-59\) & \(1959-60\) & \(1960-61\) \\
\hline 03 & 600 & 1200 & 500 \\
\hline 10 & 300 & 200 & 150 \\
\hline 11 & 500 & 500 & 450 \\
\hline 12 & 800 & 700 & 1000 \\
\hline 13 & 3000 & 4500 & 4000 \\
\hline 14 & 410 & 650 & 300 \\
\hline 15 & 5900 & 2000 & 2000 \\
\hline TOTAL & 11,510 & 9750 & 8400 \\
\hline
\end{tabular}

\section*{25}

\section*{PERSONNEL}
2. Diractor (Acting)
2. Teenisal Assistant (Photogrephy)
3. Techical Assistant (Electronics)
4. Sentor Cleme 氶 Mypist
5. Junior Clerk \& Typist

These posttions have been the same for tho past thres years. The namber one position has been callea by vartous tithes a Assistant Proiossor A , Assistant Director, and Acting Director - Mh the duties have been the same。

The parsons in these positions as of Des. 30. 1300 are:
1. Donald Curtis
2. Fathan \(S\). Tuliey
3. Wiluan M Bates
4. ITOuIge No Driuba
3. Fathiean Mo Trsta


The last few persons to be employed were told that they would be required to work at any task in the Audio-Tisual Center that needed doing. It is not uncommon to find the electronics man insnecting films, or the photozrapher making diazo copies。 The type of work one does depends upon the urgency。 If a clerk is absent from work, someone will carry the work along so that the public and staff is served. The work shift is generally in the direction of the arrows. The clerks are not able to perform the duties of the Technical assistants.
IV。

The students wix attend classes under the instruction of the Audiomitisual Center are Education students, mostly public school teachers working for a Master of Educution degree. Their only aim is two credits, and are for the most part not reaily interested in the "Production of Visuar Alest. We would suggest that the course be transfered to the dot Department where a course in poster and bulletin design and room decorations be offered as an undergraduate course for mlementary school teachers.

The number en:olled in Ed. 120:
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 of the natuverorest trees. The Shade Tree Jasoratnoy wil have a complete set, and there will be a smel. an set made up wth a script for the Extersion Servies Ior use whh forden Cutus, Granges or any one wha would want the program.

3o Thee other projects are unaer vays but at this point are not too well organdzed. They are a series of patho, ogical photographs and sildes for publications and extension work on native tree and shrub disesses. another is the protomicrographing of voud struetures (pit prixs, spirsi thickenings, ieskn ducts, etio. for the instroctional use in woon matony in the Promesty Department, It is thought thet a moxe cotindte marshemding abn de hud oy actually potroin


-

The sitart has been made on a sertes of photomecrographs of Entonological materials. Popar equipment for a peeson* able series of enlargement hes been lacking, but this requires only a small expenditure and som we hope to be producing. Our first experience with mite eggs from the front of the Student Union shrubs put us in position of borrowing fron the Florieulture Department. The nhotogriphs throec out excellent.

As the complexion of the University is continually changing, it is almost impossible to chart an exact course. A year ago we were very busy with the television series that the University took part in....today television is a sleeping issue. Wo matter what the University does, the Audiomvisual center will be prenared to carry out it's share.

Funor has it that the hudio-Tisual Center will be moved in two years as a large plece ori. I.B.Me equipment will be put in this area. If such a move is made ve world hope for a space where a classroom coild be a rart of the center. We have some professors who can not onerate projectore. These people want to bring their classes to a place where we can put on a professional showing of the film. Our current arrangenent is not good as we have to stop our activities when a class is being held. Our roons open into the classroom area. As we are situated now, we have about the space we require, but the arrangement could be improved.

We feel that the only immediate additional person we couid use efficiently is that of a commercial artist. The need has been here for some time, but we have managed, nerhaps poorly in some cases. If a commercial artist could be added, we would extend our services to some departments where help is needed.

Our equipment situation is changing. The Faucation class in Visual Aids has been held in this department, with the machinery used by the students. Beginners do a lot of damags to the equipment. With the school of Education soon to ofon With all new equipment, our plan is to tirn in the old equipnent toward the purchase of never nodels. This will not be a
(

Pinancial problen. As new buildings are constructed and equisw with audlovisual devices, the demand for our equipment decreases, but the demand for servicing increases. We shall have to maintain amplifier tubes, projection lamps, connectors? screen fabrics and many other iteme. If the buildings go up in quantity, and the equipment inereases, it is possible that more repair time will have to be mecie availabie.

The one piece of aquipment that we really need is a film inspecting machine. This University is the only one with a film library of a thousand films that I know of that doas not have such a machine. Our inspection methods allow some bad films to get out into circulation. In addition they are slow. Anyone with any gumption would not hire out to a job where they sit \(2 l l\) day long and crank a film between their fingers. It is my belief that we could obtain a higher quality of person and give them some more interesting work, along with the film inspection, if we purchased a machine. The efficiency of the Film Library and The Autionvisual Center would be increased.

It is my desire to improve the photographic section of our service. The need for technical photography is here. The man doing this work should have a good background in the blological sciences, agsiculture, and engineering, as well as being a photographer. I hone that Mr. Tilley will take courses in some of these sciences during his "School Days". As you will note, our buaget has been dropping durirg the past three years, This is due in part to imnroved nethous in putting out the film catalogs, partly to a change in pollus in film purchases, some to limiting travel to only the most

important or profitable meetings, in part to the equipment purchases in new buildings, in part to eliminating some student help.

Respectfully submitted,


We find that a busy person is the happiest. Sometimes we get time to write down what wp have hone, but more often than not, things are done and forgotten, the following appendix is by no means a measure of our activities, but does show some of the things we have done.
t9 \(X 2^{\text {th }}\) slides - Black and white ..... 1857
"2 8 2" slides Color ..... 478
Photographs ..... 93
Photo prints ..... 394
Drawings for charts ..... 66
Diazo Transporencies ..... 56
Diazo Prints ..... 4.96
Convention Signs ..... 718
Mounting sildes furnished ..... 275
Dry mounting photos and 2 pt work ..... 31

Equipment usage - not including that located in budidings permanentiy.
Sound Motion picture projectors ..... 197
Fllmstripo2x? nrojectors ..... 165
Lantern slide projectors ..... 4.5
Screens ..... 220
Public Adreess Systems ..... 55
Oyerhead Projectors ..... 30
Opaque Projectors ..... 33
50
Record Players
Record Players
110
Tape Recorders
65
Miscellaneous equipment
Film Li brary
Motion picture showings ..... 33.302Motion Plcture film "pick Jps"Filmstrip showingsFilmstrip attendanceFilmstrip "pick ups"Slide Showings
Motion picture attendance7.938210
Slide attendance ..... 172
Slide Pick ups ..... 825,076



BOARDING HALLS

\section*{Boarding Mall}
\begin{tabular}{|c|c|c|c|}
\hline 1. Approvriarlon 03-15 & \[
\frac{58.59}{\$ 437.675 .}
\] & \[
\frac{59-60}{8527,200}
\] & \[
\frac{60-61}{\$ 622,490}
\] \\
\hline 2. Persomnel & Sept. 58 & Sept. 59 & Sept. 60 \\
\hline Assistant Baker & 4 & 4 & 4 \\
\hline Assistant Manager & - & 1 & 1 \\
\hline Ageistant Meat Cutter & 1 & 1 & 1 \\
\hline Baker & 2 & 2 & 3 \\
\hline Chee & 3 & 3 & 3 \\
\hline Cook & 6 & 9 & 11 \\
\hline Dietitian & 1 & 1 & 1 \\
\hline Dining Roma Attendant & 4 & 4 & 4 \\
\hline Dining Hall Supervisor & 3 & 4 & 4 \\
\hline Executive Chef & 1 & 1 & 1 \\
\hline Head Clerk & 1 & 1 & 1 \\
\hline Head Cook & 7 & 10 & 9 \\
\hline Head Dining Room Actendant & 1 & 1 & 1 \\
\hline Housekeeper & 1 & 1 & 1 \\
\hline Janitor & 2 & 1 & 2 \\
\hline Junior Clerle & 2 & 2 & 2 \\
\hline Junior Clerle * Stenographer & 1 & 1 & 1 \\
\hline Kitchen Helper & 31 & 31 & 41 \\
\hline Manager of Bearding hall & 1 & 1 & 1 \\
\hline Meat Cutter & 1 & 1 & 1 \\
\hline Mechanical \(\begin{aligned} & \text { arselyman }\end{aligned}\) & 1 & 1 & 1 \\
\hline Motor Truck Driver & 1 & 1 & 1 \\
\hline Storekeeper & 1 & 1 & 1 \\
\hline Storeroom Helper & \(\frac{2}{78}\) & \(\frac{3}{86}\) & \(\frac{3}{99}\) \\
\hline
\end{tabular}
3. Chart
4. Feeders


Sept. 39
2950
Sept. 60 3200
1958-59
1959-60
1960-61
\begin{tabular}{rrrr}
01 & & & \\
02 & 40000.00 & 40000.00 & 60000.00 \\
03 & 380000.00 & 466650.00 & 532240.00 \\
06 & 15000.00 & 16000.00 & 20000.00 \\
10 & 50.00 & 50.00 & 500.00 \\
11 & 125.00 & 200.00 & 250.00 \\
12 & 2000.00 & 2000.00 & 4000.00 \\
14 & 100.00 & 300.00 & 500.00 \\
15 & 400.00 & 2000.00 & 5000.00
\end{tabular}
bOARDING haLlS
 1 Exec. Chef
1 Dietitian

\begin{tabular}{|c|c|c|}
\hline & & Greenough \\
\hline & & 1 D.H. Super. \\
\hline & Bakery & Kitchen \\
\hline Dining Hall & 1 A.Baker & \[
\begin{aligned}
& 1 \text { Chef } \\
& \text { H. Cook }
\end{aligned}
\] \\
\hline 1 H.D. Att. & & 2 Cooks \\
\hline 4 D.R. Att. & & 6 K . Help. \\
\hline
\end{tabular}
Storage
Iอdeaมวx07S T - dity moax yonx I

\section*{Boardine Halls}
7. Effective September 1, 1960, the Boarding Halls were set up as a Trust Fund facility. This should result in a much more efficient and flexible operation. We are now able to hire full and part time workers as needed, and are not limited to a state budget quota.

This fall we are feeding over 3,100 students. A sixth cafeteria Iine was opened in the old snack bar and is taking care of about 400 students. This is an inefficient stop-gap operation until the dining commons addition is completed.

This addition is due to commence operations in September 1961, but is behind schedule both as to construction and the ordering of equipment. If this addition is not completed by that date, we will be in serious trouble.

New dining areas must be made available by September 1963 if the enrollment increases as planned. Location and type of building are apparently still undecided, with those responsible for the operation having little voice in these decision.

No increase in board rates is contemplated if food prices remain relatively stable. We have absorbed two wage increases totalling approximately 15 per cent in the past jear.

There is apparently pressur on the administration to rob the Boarding Halls to finance other trust fund operations whose inadeguate planning will result in deficits. Of course, ourrent board rates could not be maintained if such proposals are carried out.

\section*{UNIVEISITY OF MASSACHUSETTS}

GUIDALCE OFFICE
ANNUAL FEPOET December 16, 1960
1. Appropriations - Fiscal Year 1959-1960
03 - 15,000 . Summer Counseling Program obligations selors and 6246.60 to student labor.
\begin{tabular}{rrrl}
10 & - & 100. & Travel \\
12 & - & 30. & Repairs \\
13 & - & \(2,175\). & Test Materials \\
14 & - & 620. & Office Supplies \\
15 & - & 200. & Equipment \\
16 & - & 750. & Rental - IB Test Scoring Ilachine
\end{tabular}
2. Personnel

1958
1959
1960
Director of Guidance
Guidance Counselor (Inst. A)
Technical Assistant (10 months)
Jr. Clerk

Filled
Filled Vacant Filled.
"
"

Filled
 "

11

The Director of Guidance reports through the Student Personnel Administrative Council to the Provost.
4. Students or Clientele

Some 380 students were provided with vocational and personal counscling in some way related to their current progress at the University. An increasing number of students this year could not he offered counseling services due to the vacancy in the Guicance Counselor's position for a seven-month period. There was also some reduction in the number of students who could be offered assistance in reading and study skills throuch aroup activities.
The demand for these services has continued to increase, and the number of stucents who seek and could profit from this service is at least तouble the number now being handed.

There has been a preat increase in the use of machine scorable examinations in the University as departments have developed larcer lecture sessions and examinations wint combine essay portions and mechine scorable portions. The technical assistant and one or tro stucent aids devote full time to the processing of departmental examinations during each of the hour examination periocs and during final examination tines. Special statistical services have also been provided to departments to aid in assessment of studert learrint. Similar services wore proviled for several public schools in the immediate area on a low-fee basis in order to aid they in the development of guidance programs. Kesearch to develop and improve verious testins and counseling procedures has continued with emphasis throu hout this year or on intensive evaluation of all placement and test procedures as they were apolied to the Class of 1963 through Sunmer Counseling and the freshmen year. this evaluation is hein corcluced with an interview ixvestiotion covering more than 10 per cent of the current sophomore class.

\section*{6. Special Projects or Programs}

The Summer Counseling program was once again expanded in flexibility and scope to recognize the increasing efforts of high schools to move ahead in the education of able students and the continuing promram at the University in developing special promrams to build on these hich school efforts. Once aratn the University emphesis on individual student achievement of basic educational yoals as opnosed to the mere accumulation of credits has been the guiding point in developing this educational program.

For the third year more than 3000 parents came to the campus during one of the eicht counselino perions and took part in a Parents' Seminar for their orientation to the University.

Advanced placements in various academic subjects were made to a hicher porcentage of students entering in the Class of 1964. For example, aporoximately 10 per cent of all students were placed imnediately in the second semester English course, English 2, and the first quarter of all students were found to be exempt fron the basic introductory Speech requirement. The number of students examined in various areas also increased with more than 900 students examined through College Board placement tests for assignment to language levels.
7. Future Plans and Needs

There are three factors which become quite anparent as one views the development of guidance in the University. the first of these is a firm committment to the development of
services within the Guidance Office which compliment and support the efforts of the virious school guidance programs and advisement systems. The second is the development of counseling services for indivioual students and for groups of students which are easily available to students either on their own iniative or on referral of advisors. Finally there is a need for the Guicance Office to oursue a plan of cepartmental investiration anc research that will relate to both of the procedtro points. The instruction of craduate and undermracuate students in courses in guidance and counselins, ane the further cevelopment of practicum facilities is ahsolutely necessary if we are to have an efficient and resmonsive uidance prosram.

We cannot without acditional professional personnel fulfill acequately these three ororrams. Our oresent activjities in any one area can be maintained only at the expense of needs unmet in the others; and while we have mainteined efforts in all areas, it has had to be on an intermittent and inefficient level.

I feel that we have the information and the experience on which to base sound plans for the development or acequate student guidance. Any delay in this development is directly due to the existing staff inadequacies.

The complimentary roles of the personnel specialists, the faculty counselors and the deans, are the key to our successful freshman guidance efforts during the summer. These roles during the remainine months of the year and for the three upper classes are too frequertly overlapping or conflictirg, rather than complimentary.

The various teachin divisions of the University are developing their own approaches to acvisement, prozramming and guidance, whin are increasincly less well known to the personnel sucialist. At the same time, the special skills, resources pre information of the personnel specialists are less anc less accessible to the faculty and school courselors. It seems imnortant to re-estalilish and to improve com unintions in oreer to use most effectively our limite? resources for student counseling.

With a minimum of three fill-time professional counselors in the Guidance Office, it would be nossible to have each counselor responsible for cevelopin informal and functional relationsinips with one or two of the aciremic तivisions of the University. For perhaps one-fifth of their the these counselors chuld move out of the Gulance Office and work cooperatively with the faculty arvisors in a particular academic unit. The develonment of a broader base of mutual unierstanding should permit improved referals for the counselins to the Guidance office ard
should result in ahicher level of efficiency in all counseling relating to that divis:on of the University. It should be clearly uncerst od that no interference with the advisement proserans of the (ivisions is intenced, nor should there be any acministr tive involvement mith a particular school's prorams. However, if we are to emphasize the "तo-itourself" aspects of ecucatoral development in the years immerintely ahear, we must work at cevelnon useable blueprints and uices for stucents through broaderec group activities arc a creater utilizetion of irformation and resources alreaty in existerce but not corveniently accessible.

Plans have heen हevelonec for a hroadr information exchange with secornary school uicarce persornel, in oreer to \&ve contruity to a stucert's total educational plar. The rotury to the hich schools this year of a complete nrofile of test scove fata anc curse lacements for each of thein sturerts co-bleting the Sumner Counseling Frograr, was a first step. Continuee followmp of these stucents is planneत anत andit onal cata will be developed to improve the hirh school counselor's witance efforts.

Respectfully submittec,

William F. Field
Director of Guidance


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\begin{tabular}{|c|c|c|c|}
\hline - Anomerrimition 03-15 & 12.20. & 2. 2125. & 12,275. \\
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\hline thainess Mexnager & 1 & 1 & 1 \\
\hline  & 1 & 1 & 1 \\
\hline Frinelpal clexk & 0 & - & 2 \\
\hline  & 1 & 2 & 1 \\
\hline Junter Clewt a \({ }^{\text {a }}\) (tenographer & 3 & 2 & 2 \\
\hline
\end{tabular}

\section*{3. Chart}


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\section*{6. 7.}

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\section*{AMHERST}

\section*{ANNJAL REPORT} PUBLICATIONS AND NEWS

\section*{THE YEAR'S WORK}

\section*{Publications}

Bulletins produced during the year included the following:
\[
\begin{aligned}
& \text { General Information Bulletin - } 15,000 \\
& \text { Undergraduate Catalogue - 10,000 } \\
& \text { Summer Sessions Bulletin - 6,000 } \\
& \text { Stockbridge School Catalog }-5,000
\end{aligned}
\]

In addition to these annual publications, the office produced a Campus Guide ( 2,000 copies) for the use of visiting groups and individuals. The Guide is one in a series of auxiliary publications which the office hopes to provide on a regular basis hereafter.

\section*{News}

Approximately 300 stories on the general University program were written and released to the state's newspapers and radio and television stations. This year, more so than in previous years, such stories appeared in the Boston newspapers with regular frequency. Particularly significant was the fact that major developments on campus made for the appearance of a number of items in the New York Times.
"Hometown" news, in the forin of approximately 2000 items on individual students, was sent to newspapers throughout the state, yielding a very important kind of recognition for the educational program performed by the University.

More and more during the year, the News Office found itself cooperating in the production of feature stories initiated by the news'apers themselves. Such cooperation took the form, Erincipally, of extensive informational materials prepared by the University Editor.

Because of the pressure of other work and the lack of staff, the News Office as in previous years could produce very little in the way of feature material. Nevertheless, some such material was produced, including a significant essay on the

Annual Report, News and Publications. . . . 2

University program placed in the New Englander Magazine.

\section*{Redio-TV}

The most important accomplishment in this area during the year was the production of a television program featuring the University and transmitted over the facilities of WBZ-TV. Initiated by WBZ as part of that facility's "Breakthrough" series, the program was written in its ontirety by the University Editor and produced as a film by the public affairs director of WBZ. The program elicited a highly favorable response throughout the Greater Boston area in which it was shown.

Writing and production of a regular series of programs was, as in previous years, impossible since the Office of Publications and News lacks staff to undertake anything more than "one shot" efforts. Nevertheless, in every instance of a request for script material or the arrangement of an interview for television or radio stations, the Nows Office responded as much as it possibly could.

\section*{Public Relations}

As in other years, the News Office found itself deeply involved in activities properly called public relations. The involvement is a necessary one since there is an increasing awareness on the part of the public of the University's activitios and a desire to know more about the general program. A major source of attention derives from the growing importance of public universitios in the process of educating the country's yout:. As a result, various groups are undertaking studies of specific schools for purposes of analyzing the amount of support needed from the public to sustain the work of these institutions. The News office therefore found itself supplying a great deal of information, on request, to private and governmental groups as well as to newspapers and news magarines.

Events such as Open House, the University's Science Fair, Comnencement, the forthcoming Centennial, distinguished lectures on campus, conferences involving newsworthy" personages - all these required the attertion of the News Office during the year.

\section*{Annual Report. . . 3}

Adding the many miscellaneous duties performed in this area during the year, one can conclude that the public relations function has ceased being an adjunct activity of the Naws Office and is integral in the overall University program.

\section*{Photography}

Since almost all of the activities undertaken by the News Office are enhanced by graphic representation, the University's photographer processed approximately 1500 prints for use in publications and as accompanying illustrations for news stories. Demand for such material by newspapers and other media is becoming heavier as each year passes. Newspaper requests alone place a great burden on the photographer and his facilities. Nevertheless, important strides have been made in making significant progress in this area. To mention only one or two accomplishments, the University's photogranher produced a number of pictare layouts for use with feature stories on important aspects of the institution's academic program. In addition he has provided a set of color prints of outstanding quality for potential use in newspapers, magazines, University publications, and displays. All this was accomplished in addition to the heavy burden of routine work performed daily by the photographer.

\section*{FROBIEMS AND RECOMMENDATIONS}

In preparing this vear's report on the operations of the Office of News and Publications, I find it necessary to resort to very plain talk as to current conditions in this office and prospeots for improving them

At present, the University Editor is responsible for: 1) preparation and dissemination of news releases about the University's ongoing program (exclusive of agriculture and sports), 2) editing of kulletin series publications and preparation of copy for the printer, 3) preparation of feature stories for magazines, newspapers, football prograns, etc., 4) aiding in the preparation of special reports issued by the University, 5) preparation of script material for radio and television stations -- nostly on request of such stations, 6) liaison with other administrative officers on matters which may eventuate as news stories, 7) maintenence

Annual Report. . . 4
of the University's Speakers Bureau, 8) resconding to requests for information sought in surveys and questionnaires, and 9) a host of other tasks relating to the dissemination of information from a growing University to a public becoming more and more interested in its programs.

There is no need here to rehearse the arguments advanced in many previous annual reports as to the need for additional staff, the restoration of balance in public information activities by a reorganization of the cormunications agencies on campus, and the formulation of an appropriate long-range program of public information and comanication.

All these matters have been gone over thoroughly. The need now is for defnite action. If the University is to succeed in fulfilling its responsibility to the public, then it must provide the proper means by which a concerted, well-balanced program of public information can be launched. If a reorganization is for any reason unfeasible at this time, then support staff of a very definite kind mast be provided for the University Editor. One man cannot possibly handle the moltifarious demands of an office which at other universities is staffed by three professionalsone for news, one for publications, and a third for radio and television.

There is, in addition to these three, the area of graphic arts. Here again the University Editor is seriously hampered in that he has no direct access to a graphic arts specialist. He :mst atternt layout and design problens himself, utilizing resources other tian those usually provided by an artist with much better effect.

As for photograchy, the University has yet to eive professional status to the technical assistant now handling assigniznts in this area. Although the work involves full professional competence, the News and Publications office must settle for an arrangement restrictive in both staff and scopo.

The net result of all this is a limited program of activity in an area which obviously demands greatly increased activity.

\section*{Annual Report. . . 5}

I therefore recomend:
1) Inmediate relief for the University Editcr by the release of -03 funds to permit the employment of a competent graduate student on a half-time basis.
2) Appointiment of a comittee to study ways and means of offecting a reorganization of the communications offices on campus.
3) Steps toward providing professional status for the University's photographer.
4) Appointment of a research specialist to take up the job of responding to the many surveys and questionnaires now handed by the University Editor.

The deraands on the Office of News and Publications are such that its problem \(s\) must be solved soon in some reasonable fashion. These recomendations are therefore intended as the means of working out adequate solutions. There are no alternatives to such proposals - except further crippling of an indispensable program.

Rescectfully subritted,
William Deminoff
University Editor


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2. Feroomel.
3. Graminembund Ghart.
4. Clientele.
U. spectain lrojecta.
7. Future dans and heedo.
3. Copy or iaport ior the Eaard of Trustees, rovenber 20,1 vec.
9. Aniygie o: cryicen ferformed rom Jun 1, 1960 to מust \(31,1,60\).

\section*{1. Appropriation-fiscal year:}
\[
\begin{array}{ll}
1959-1960 & \$ 6,430.00 \\
1960-1961 & \$ 7,225.00
\end{array}
\]
2. Persornel:
\begin{tabular}{|c|c|c|c|}
\hline Position & 1958 & 1959 & 1960 \\
\hline Director-Health Service & & & 1 \\
\hline Senior Physicians & 1 & 1 & 3 Part-time \\
\hline Assistant Physicians & 1 & 1 & \\
\hline Psychiatric Consultant & & & 1 Part-time \\
\hline Nurses: & & & \\
\hline Hospital Supervisor, R.l. & 1 & 1 & 1 \\
\hline Fegistered Nurses & 4 & 4 & \\
\hline Registered Nurses & 5 & 5 & 5 Part-time \\
\hline Clerical: & & & \\
\hline Junior Clerk Stenographer & & & 1 \\
\hline Junior Clerk Typist & 1 & 1 & 1 \\
\hline Kitchen: & & & \\
\hline Head Cook & 1 & 1 & 1 \\
\hline Assistant Cooks & 2 & 2 & 2 \\
\hline Kitchen Helpers & 2 & 2 & 3 Part-time \\
\hline Housekeeper & 1 & 1 & 1 \\
\hline Laboratory Technician & & & 1 Part-time Student-hel \\
\hline
\end{tabular}
3. Organizational Chart:
fttached .

\section*{4. Clientele:}
\begin{tabular}{|c|c|c|c|}
\hline & \[
\begin{aligned}
& \text { *Sept. }{ }^{157} \\
& \text { June } 158
\end{aligned}
\] & \[
\begin{aligned}
& \text { *Sept. }{ }^{158} \\
& \text { June } 159
\end{aligned}
\] & \[
\begin{aligned}
& \text { *Sept. }{ }^{1} 59 \\
& \text { Sept. } 160 \\
& \hline
\end{aligned}
\] \\
\hline Out-patients & 11,343 & 11,388 & 15,601 \\
\hline Bed-patients & 1,108 & 577 & 803 \\
\hline Hospital Days & 3,664 & 1,417 & 1,867 \\
\hline
\end{tabular}
* Figures are not available these years from June 1, 1958゙-59 to August 31, 1958-59.
* For analysis of services performed from June 1, 1960 to August 31, 1960, see attached index.

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In the Fall of 1959 a Boerd of Visitors, composed of 18 physicians and equcators, wats convened with the puryse of "gettine new goais" for the itealth cervice. The Boasd pointedout that both the staff and the scope of the Mealt dexvice activities must increase in order to provide edequate stadarda of concern and care for watters pertaining to the health, both physfcal and acotionaj, of the students. The basic role of the healta Service, as at present conceived, must be to guide the students in pursuirg theis ocucution wth as little interruption as possitle for reasone of health. Iater, as this basic goal ie realized, more attention car bic iovoted to contributhig in many weys to the total educational experience.

When the new Infmary is occupied, in the fall of Iyti, it will be imperative thet the gtaff be augented significantly so thit the facilities, which will for the first the make it possible to render total student health care, may be utilired ag intenced. ver the proposed professional stalf, as outlined in the budeet, of 5 physicians for 1901-1902 is ainianl for care of the needs of 7,000 students; the reconerded ratio for a Student Health abvice, is one physician per 1,000 etucents. The 7 physicians projected in 1963-1964 for an entimeted 9,000 stucerts is somowhat more neurly adequite and is probably the minimum upor which a complete first-rate metcoi service can be run. ialaries for prolessional ataff are the uinimum reconianced by the Board of Visitore, ard surely represent no more thas the miniman to be competitive ior the services of ai: alert, well trained and devoted staff.

In ics discussion of cirancing the Gucent isalth Irograt, the board of Visitors stited:" responsibility to mairtain hicily competent health iervice for the stulent of the University of :assechusstts. This inciudes the provicion and faintenance of an adequate physicel facility ant the oxploymert of weil-traired























 FGalth Fog woudu te:
\begin{tabular}{|c|c|c|}
\hline & \(1981-102\) & \(1213-194\) \\
\hline Totai projacted huticot & 2.0400 .00 & 336.995 .06 \\
\hline Food & - 25.351 .00 & - 2.15000 \\
\hline & 203,017. & 34.8 .8 .00 \\
\hline Housokeepers & 9,320 & - 2.50 .00 \\
\hline & 133,20.00 & 299.019 .00 \\
\hline 2961-1962-15 7,000 suuicrts - Hen \(\frac{1}{4}\) & + & 26.00 \\
\hline  & 迷 & 33.20 \\
\hline
\end{tabular}













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Foctue Fsertate 130 ..... 13
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4-11 ..... 15 ..... 1
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Visiters ..... 2
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E18h Cohool 11 tars ..... 13
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Totals 46 ..... 53
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    Hova Scotis Technical College
    Pansylvana Stato Colloge（3）
    Polytachnic Institute of Erooklyn（2）
    Purciue Universitw（2）
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    Virginia Polytechnic Institute
    Worcecter Polytechnic Instituto（4）
    Yale University（3）

