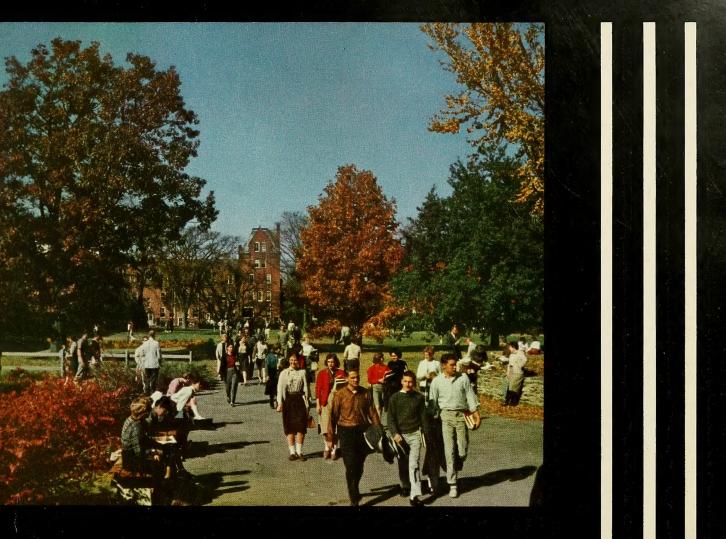


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REPORT OF THE PRESIDENT

UNIVERSITY OF MASSACHUSETTS

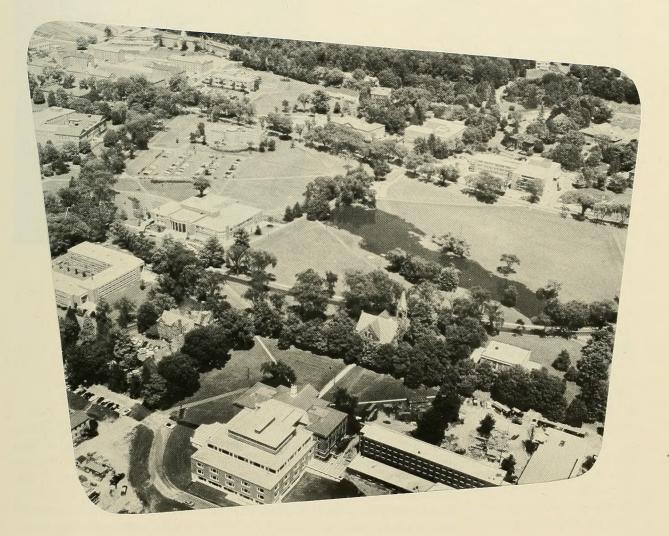
1960



REPORT OF THE PRESIDENT

UNIVERSITY OF MASSACHUSETTS

AMHERST, MASSACHUSETTS



1960



Dr. John W. Lederle, President

TO THE BOARD OF TRUSTEES:

It is a privilege to present this Annual Report of developments at the University of Massachusetts. The Report this year consists of two parts: 1) The inaugural address which I delivered upon being installed as the University's fifteenth President, and 2) a brief account of important University activities, many of which took place before I entered upon my duties in September, 1960. I have included my inaugural address only because a number of persons have expressed the strong feeling that, since the talk contains elements of educational philosophy, it should reach a wider audience. It is my hope, then, that the Report as a whole will help the general public to learn more about what I believe, as well as to provide some insight into why I regard my work at the University of Massachusetts as such an important challenge in these critical times for higher education.

> John W. Lederle President

May 1, 1961

INAUGURAL ADDRESS OF DR. JOHN W. LEDERLE FIFTEENTH PRESIDENT OF THE UNIVERSITY OF MASSACHUSETTS

APRIL 22, 1961

To me this is a deeply moving moment. In a very real sense, this occasion marks a gathering of all the family — of students and faculty, of alumni and administration, of governing board and leading representatives of the Commonwealth at large. It is a gathering that testifies to the deep impulse that should motivate all of us — namely, the feeling that we are united, that we are a true community, in the richest, most vital meaning of that word. This is a moment of dedication to that sense of community — in which friends of this Commonwealth may join in honoring our proud tradition of a literate and informed citizenry, as envisioned by our Founding Fathers.

I confess that I have a very human awareness of the enormity of the task before me. In an era in which the public institutions of higher learning are, as a group, coming to a culminating phase in their historical development since the signing of the Morrill Act of 1862, large new responsibilities devolve upon those who must guide such institutions. Having attained maturity, these colleges and universities must now carefully plot a future which, more intimately than ever, affects the national interest. Obviously, this means problems — problems never encountered before.

I have, during recent months, come to know the general shape of such problems by having to consider the particular problems of our own University. There are many of these, and they vary from the merely annoying to the pervasive and fundamental. Even more important, I have in recent months learned of our potential for qualitative growth as well as for physical expansion. I have come to recognize this potential as vast; I have come to feel that what we have here is potentially a giant. I do not mean merely a bricks and mortar giant, but a great public center for excellence in higher education in this region.

I have found that our neighboring institutions, the world-renowned colleges of our region, have been generously encouraging our own appropriate growth. Through our Four College Cooperative Project, those in the immediate area have been actively collaborating with us as we reach our own distinctive form and function in the second century of our development.

In the light of my own experience, in the light of the new recognition I have gained since my arrival here, I have asked myself: What sort of master ideal are we to form? What sort of master image, having substance and integrity, are we to set up in our greater University of Massachusetts in the second century of its development? Now I know full well that, to this sort of questioning, we cannot give a quick, pat answer. I know, also, that it will be a great function of our forthcoming Centennial program to help us discover this master ideal and to work toward its realization. I do, however, have some glimmerings of this shape of our University to come, and I would like to describe a few things that it is *not* likely to be and a few things that it *is* likely to be.

I see, for example, that while it will continue to take pride in its past, and draw the sustaining values of tradition from out of its past, it will not be a mere continuation of that past. Assuredly, we must conserve all those things of tested value which the past has given us, but in this dynamic new era of man's existence, if we hope to answer challenges greatly, we must first anticipate greatly. The future, then, is our commanding concern.

While our greater University of Massachusetts will draw heavily upon the experience and the examples accumulated by our fellow state universities, it will not be a mere mechanical replica of these models. Further, while we will seek inspiration from the example of our neighboring private institutions, we must resolutely resist the temptation to be a mere imitation of what these distinguished private institutions so admirably and genuinely represent.

The building of our own form of integrity, on native ground this must be our guiding principle and leading objective. Once this is affirmed, then we can freely draw on these models for positive notions concerning the sort of University we wish to become. Thus, from the colleges and universities of this region — particularly those of long tradition, international eminence, and national impact — we can gain inspiration toward our own renewed dedication to learning, to high scholarship, and high public service. From other state universities, we can learn fresh techniques for testing out the limits of accommodation between two seemingly conflicting responsibilities — to quantity and to quality. For in such universities as ours, we have unique and continuing laboratory testings of education and the democratic process.

To meet the needs of greater numbers: Bartlett Hall, opened in 1960





New laboratories in the Morrill Science Center

Here we have both of these components of force at work within the same field of action and development. We have the demand of a democratic society to give to each student all the education of which he is capable. We have the equally insistent demand, for the well being and advancement of a democratic society, to produce graduates of excellence for leadership in that society.

The crucial point is that here at the state university, we have both these components existing closely together and making their demands upon us. This is the way it is in the democratic community-at-large. This is the way it is with us. Increasingly, then, we must be a great and continuing laboratory for testing out the limits of accommodation, for learning how to gain maximum constructive energy from the interplay between the demands of quantity and the need for high quality. In this way we will be going far to meet the perennial challenge that confronts higher education in and for a democratic society. Many debates and decisions, and many actions will, of course, be needed to render specific this general image which I have just been tracing. Yet even now there are some specifics, and these I would like to spell out.

First let me turn to the students and their work, to the faculty and its work. Students, let us never forget, are the main raw material of a university. Their individual growth and development are and should be the prime focus of the entire educational enterprise. Let the University of Massachusetts continue to emphasize good teaching. Let us find and reward the good teacher. As student bodies become bigger and bigger, something of the intimacy of the small liberal arts college or of the old Massachusetts Agricultural College or even of Massachusetts State College, is bound to be lost. As universities emphasize the research role of the professor in addition to his teaching role, some members of the staff will be found remarking cynically that the University would be a great place if it were not for the students. As hard-pressed



Of highest importance the dedicated scholar-teacher

legislatures and state budget officials look for ways to save modely by adversely adjusting faculty-student ratios, they are often unwittingly and unconsciously injuring the close relationship between teacher and student so vital to the educational process. When the ratio increases, opportunity for oral and written expression, for the exchange of ideas, and for the clash of mind with mind is reduced. The IBM machine moves to the center of the stage — occasionally acquiring notoriety as it spews forth what I would call its unrefined and often irrelevant judgments about our students and their educational development.

I make a plea for individual attention to each student. I make a plea for such attention not merely in the classroom but outside the classroom as well. Some of the best teaching a professor ever engages in takes place in the privacy of his office where the faculty-student ratio is one to one. Certainly, one of the most satisfying experiences a teacher can have is that of helping a student on the way to knowledge by lending him now one book, then another, from his private library. I would say, in fact, that a teacher can consider himself genuinely committed to his field only if he has *lost* five or ten volumes in this fashion.

What matters is that the teacher perform his central role — which is that of a bridge. It is up to him to provide a bridge between the college and the world and between youth and maturity. If he is to do this, the teacher must belong to both worlds. He must not remain withdrawn in an ivory tower — or an ivory lab.

Such are some of the University faculty responsibilities to the student. Now let us talk of the responsibilities of the student to the University. First of all, the student must remember that, in successfully applying for admission to the University, he has likewise committed himself to respect for the rules and customs that enable the University to function effectively for the good of all. He must remember that, in response to his own request, he has been made a member of an academic community, and that, so long as he wishes to remain a member, he must think and act with the well being and advancement of that community in mind.

Another of the student's responsibilities is for suitably playing his own part in the faculty-student relationship. When I say this, I must take care not to be misunderstood. I am not saying that the student has to cater to the professor, to try to make the professor happy by working for high grades. He should put his best efforts into his studies not primarily to satisfy the teacher, but as a matter of his own enlightened self-interest. It is also the enlightened interest of the community, of the Commonwealth, of society. And he has a militant responsibility to this self-interest of the community-at-large — as represented by the University.

The student must be wise to assess the appropriate weight to be given extra-curricular activities. While not discounting such activities in their place, the student should judge carefully what he is about. The major effort should always be centered on studies, for it is in studies that we have the main tent of college education. And that main tent is indeed the national interest today — in science, technology and cultural development. The rest is side-show, and the student dare not dally outside the main tent.

All in all, then, through this seamless web of responsibilities, opportunities and privileges, at our University we seek to do a threefold job of education: to educate the student as private person, as professional man, and as citizen. The first two of these goals may be said to yield indirect service to the community and to the Commonwealth. The third may be said to yield direct civic services. Even while the student is here, we seek to help him toward this third goal. The University of Massachusetts is deeply concerned about stimulating its students to take an active interest in the problems of local, state and national government. Rousseau warned: "As soon as any man says of the affairs of state, what does it matter to me? the state is lost."

In order that our students may understand why the state must always matter, we bring to our faculty scholars who are expert in the field of parties and politics. Yet we do not leave this merely to be studied out of books under scholarly guidance. We also bring to our campus for extended periods of time noted practical politicians and distinguished exponents of statemanship. We abhor the widely held view that politics is dirty business. Through direct personal contact, we find that our students learn to appreciate and to honor the role of the politician as he works out the compromises so vital to continuation of democratic government.

I have said enough, already, to indicate my high estimate of the importance of the teaching role and the accompanying concern for the student as individual learner. As a university, we have not only a responsibility to transmit knowledge but a responsibility through research to advance the frontiers of knowledge. So far as research is concerned, this has been a long standing major activity of this institution. What we need, now, is to assure an increased flow of research funds. At the same time we need to have an adequate staff so that the teaching load of those men and women of scholarly competence will be so balanced as to give them time for creative scholarship, research and publication.

In addition to balanced loads, what we need for assurance of impressive quantity and quality in research are appropriate faculty salaries. Eminence in research is less difficult to achieve if we have salary schedules such as to hold the fine talent we already have and to attract and hold top scholars and scientists through effective competition in the market place of academic talent.

I find here as at most universities a concern on the part of the faculty to know what really are the criteria for success and for promotion. We stress teaching, but we have done little to develop systematic methods for evaluating the teaching process. More recently we have placed increasing emphasis on the professor's research responsibility, only to raise the specter that the sole basis for advancement is by the regular dropping of articles and manuscripts on the Dean's desk where presumably their true worth as research is assessed in pounds and ounces rather than on the scale of inteflectual quality. Many a professor has refused to take a committee assignment, claiming that to do so would harm him in the new university atmosphere of "publish or perish." Which is only to suggest that we need a fresh assessment of University criteria for salary advances and promotion. Hopefully, with faculty assistance, we should be able to come up with better bases for evaluating individual faculty contributions to our University community in teaching, research and service.

What I am asking, then, is that our faculty and our students have not only understanding of the University's role, but vision in exercising it. We must read anew and aright what our mission now is. As a "... the main raw material of a university"



community we must, in accordance with our own institutional character, define our mission in the years ahead. Our vision must be a common vision, ultimately, and no member of the University family is exempt from contributing to it.

Finally, let us turn to the University's responsibilities to the Commonwealth and our expectations from the Commonwealth if we are to carry out these responsibilities. The most striking single fact is that we have fast-increasing numbers of qualified young people seeking admission to the University. Applications are currently running 13% ahead of last year. We are committed to a program of rapid expansion. We shall increase by 600 students to 7,000 next fall, and our plans call for adding 1,000 more students each succeeding fall for the following three years, bringing enrollment to 10,000 by 1965. Such are the economies of the big institution in terms of libraries, administrative management costs, plant utilization, to name a few items, that it is not likely that we will stop at 10,000.

Many express concern lest we become too big. Bigness for the sake of bigness has no intrinsic attraction or merit. Yet the University of Massachusetts cannot stay small. We are pledged to the democratic principle of the right of every individual, regardless of race, religion or economic background, to that amount and kind of education of which he is capable and for which he has the desire and will. Today, more than ever before, the nation values that desire and that will. In this, as in many other states, faced by a tremendous increase in number of college students, where private colleges cannot expand to carry even their existing proportion of the total college student population, institutions of public higher education must pick up the burden.

An increasingly heavy burden, then, will rest on us of the University of Massachusetts and on the great public which gives us our support. Will we be ready? Will we be ready for the students whose ability and competence will be all the better when they come to us because of the increasingly severe competition they will have had to face in order to gain admission into the University? We should be ready to give them quality education, which cannot in any sense be cheap education. I assure you that we will carefully allocate the dollars we get in order to achieve maximum quality, at the same time as we expand our size.

If we are to serve these increased numbers of students as they deserve, we must have continued support from the Commonwealth, which means, in the final analysis, from the taxpayers. We count on this support not only because we want to fulfill our duty toward those thousands of young people as individuals, but also because we thereby help to fulfill our duty to the Commonwealth.

For an educated citizenry, as our Founding Fathers repeatedly stressed, is the greatest resource of the Commonwealth. Our educational investment in our youth will be more than amply returned through their future contribution, personally, professionally, and civically, to the well being and the advancement of the Commonwealth.

I cannot overstress the crucial importance, from now on, in the critical times ahead of us, of the public's full understanding and full support of our State University's fundamental educational enterprise. We want our operation to be conducted as in a gold-fish bowl for all to see. We wish to justify the level of support; we wish to explain how we have spent our funds; and we will be happy to answer questions and submit to audits.

As George Williams recently pointed out: "In the days when the colleges affected only a fraction of the population, it did not matter much what they did — whether they stagnated or progressed, whether they taught well or ill. But the time is upon us when it does matter. Very soon the vast majority of our youth will go to college; those who do not go will have children who go; and every man and woman will be paying stiff taxes to help support the colleges." In consequence, the American college — or university — must be examined critically to discover whether it is worthy of its destiny, "as well as of the trust we must put in it as the chief defender of our nation and of our civilization in the days to come." The University of Massachusetts therefore welcomes, indeed invites, such public examination.

What we dedicate ourselves to today is the task of making certain that our own University of Massachusetts responds effectively to the demands of our time, and that we thus keep earning our right to the whole-hearted support of our public. Our will is strong. Our pool of competence and talent is large. We are not yet a great university, but we have every right to aspire to greatness, and we have the deepest determination to try to achieve it. We *can* achieve it if we have the full, informed, large-visioned support of our citizenry. Together, I am confident that we can bring into being, as a source of enduring pride to all of us associated with it, what has already so aptly and challengingly been called "the Greater University of Massachusetts."

University vista dormitories at the north end of campus



A REPORT

OF SIGNIFICANT DEVELOPMENTS AT THE UNIVERSITY IN 1960

During my few months on the campus, I have become aware of a number of important developments which have taken place during the year covered by this report. I shall try to summarize some of these. As this is being done, I shall also try to point out some of the areas in which the University, as one of a great community of public institutions of higher learning, must increase its attention if it is to respond adequately to public needs on both the state and national level. As the University approaches its centennial in 1963, these prospects for the immediate future will have the highest possible implications for the century beyond our centennial. By planning well now we can become the greater University of Massachusetts, a proud institution in a proud educational community. And in this effort, to which the present administration commits itself, we hope that we will have the earnest understanding and wise support of those who will benefit most — the people of this Commonwealth.

THE UNDERGRADUATE PROGRAM

Mindful of the need to make the most of the public's investment, the University has continued its program of studying its general academic offerings with a view to raising standards and providing qualitative improvement. For example, during 1960 new entrance requirements voted by the Faculty Senate became effective. One result of the change should be that entering students will be able to handle science and mathematics courses more effectively. In comparison with many other institutions of higher education our entrance requirements were already high. For example, all applicants must take the College Board Scholastic Aptitude Examination and students with dubious records must also take the College Board Achievement Examination.

The highly successful summer testing and guidance program initiated a few years ago was continued during 1960 for all entering freshmen. Both the counselors and the faculty in general are convinced that this program has proved to be very effective in helping students to take optimum advantage of their native abilities and specific aptitudes. Large numbers of parents have expressed their appreciation of this evidence that even though the University as a whole is growing in size, it nevertheless continues to emphasize the importance of the individual student by giving him individual attention. Allied with this program are others providing special incentive for entering students to aim for excellence in their academic work. Many freshmen, for example, are given advanced placement in one or more courses after having demonstrated by means of carefully prepared examinations that they should be exempted from introductory work. As a result of the 1960 summer testing program, approximately 1200 such advanced place-



ments were made. This provides not only improved morale and incentive among the students, but also important economies in the instructional program.

A concerted effort to recognize and encourage the University's superior students has resulted in the formulation of a ten-point program coordinated by the Honors Council. As a result, the University is well on its way toward the establishment of a four-year honors curriculum. In September, 1960, four university-wide interdisciplinary sophomore colloquia were established. Each group consisted of ten outstanding students selected, with the assistance of the Guidance Office, from the various colleges. Supervised by two highly respected members of the faculty, each group was assigned a large number of important books to read. The students were encouraged to raise questions, to think out their own conclusions, and to explain and defend their positions in discussion sessions.

Faculty participation in the colloquium has been limited essentially to defining the issues and to keeping the discussion germane. During the trial first year, no academic credit has been available for this work. Enthusiastic reports from the students and faculty involved in the program led to the approval of academic credit for the honors colloquia as well as to their extension to the second semester of the freshman year and to both semesters of the junior year. This new program effective September, 1961, will correlate nicely with the long standing and highly successful senior departmental honors program. Senior honors will continue to permit properly qualified students to engage in significant research under the direction of individual members of the faculty. Not only has such work frequently led to publication, but in addition it has, in a large number of cases, stimulated students to continue their work in graduate schools. The University can be genuinely proud of the number of its students who have gone on to earn the Ph.D. degree. The University Honors Program deserves no small part of the credit for this fact. At the 1960 Commencement, forty seniors were graduated with departmental honors. This figure is approximately double the number achieving honors in any previous year, and we are confident that more and more superior students will be attracted to the program in future years.

The College of Arts and Sciences continues to enroll approximately one-half of all undergraduates on the campus. Because of the fact that we want insofar as possible to provide all students at the University with the opportunity to obtain a liberal education, the College of Arts and Sciences last year, as in previous years, taught considerably more than its own majors. This is a reflection of the University's philosophy that students are best served when both prior to and during specialization they undertake a carefully planned core of courses yielding benefits in cultural development and enlightened citizenship.

During the year covered by this report, the School of Nursing re-



Class in oil painting: Department of Art

ceived accreditation by the National League for Nursing. This recognition is tangible evidence of our conviction that the curriculum in nursing provides students with an excellent background for work in this vital field. The nursing program continues to be dedicated to supplying hospitals and other agencies with skilled professionals who have a broad understanding of the social implications of their work .

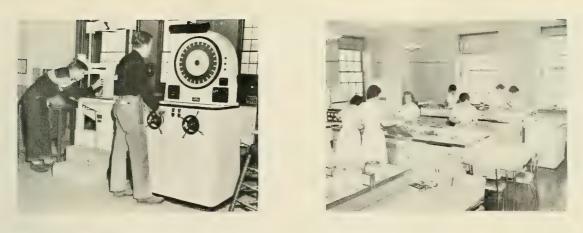
All curricula in the School of Engineering earned continuing accreditation during 1960. Evaluated every five years by the Engineers' Council for Professional Development, each curriculum must win approval independently. Thus, continuing accreditation for all areas is an achievement by the School as a whole in maintaining standards.

In the College of Agriculture significant research gains were made in many areas, especially in veterinary and poultry sciences and in food technology. In the latter field developing studies in colorimetry, gas chromatography, and in food biochemistry and microbiology indicate the increasingly sophisticated work being done in a department which has for many years enjoyed an international reputation. The Department of Landscape Architecture received full accreditation from the American Society of Landscape Architects in 1960, thus becoming one of but fifteen institutions in the country to gain such approval. Under the cooperative program maintained by the New England Regional Board of Higher Education, this department serves the other New England state universities as the regional facility in which students can take courses for major credit.

The School of Education, while continuing its regular program of teacher training, has also been engaged in planning for an expanded program to be undertaken in the new building now nearing completion. Much of the planning is devoted to shaping an effective teaching and research program for the laboratory school to be conducted in the new facility. An agreement signed by officials of the Town of Amherst and by University administrators provides for the enrollment of 300 Amherst children in the University's elementary school. There is every expectation that important benefits will accrue to the town and to the University when the new facility is opened in the fall of 1961.

Training for a vital profession: School of Nursing





Engineering procedure

Foods laboratory

The School of Business Administration, now organized on a departmental basis, continued to grow in strength and in recognition in 1960. In addition to its regular instructional program, the School provided lecturers for various off-campus conferences and seminars conducted by business and industrial groups. These activities, combined with campus conferences sponsored by the School, reflect the deep concern the faculty has for maintaining a close relationship with the business community. During the year the School of Business Administration was host to twelve young European businessmen who participated in the Junior Executive Training Program conducted by the faculty. In addition to taking an intensive course in the theory of management and marketing, the visitors toured business and industrial firms in an effort to relate theory and practice.

The School of Home Economics continued in its work of preparing teachers, extension workers, dietitians and home economists for a variety of positions. The faculty has also been exploring the possibility of more emphasis on such fields as family economics, consumer education, equipment and housing, and child development.

The School of Physical Education maintained its general program of regular classes for approximately 3600 students. Contributions continued to be made in the training of teacher coaches, recreational leaders, as well as in the intramural program.

THE GRADUATE PROGRAM

During 1960 the new cooperative Ph.D. degree involving Amherst College, Mount Holyoke College, Smith College and the University of Massachusetts became effective. The various departments in the biological sciences at the four institutions — and shortly thereafter the four departments of chemistry — were given approval to accept candidates for the degree. Before the end of the year a number of additional inquiries had been received from various department chairmen concerning the possibility of offering this degree in their discipline. It is not anticipated that the four-college Ph.D. program will ever be very large in terms of numbers of students, but we are confident that it will become very significant. For one thing, it is almost unique in terms of cooperation between a state university and three private colleges. It



Graduate researcher in dairy technology

provides the four-college Ph.D. candidate with a remarkable opportunity to benefit from the presence of outstanding faculty members on four different faculties. The candidate also has a wealth of graduate courses from which to choose. In the long run, it is likely that fourcollege cooperation at the graduate level may achieve greater success than at the undergraduate level. One reason for this is that the scheduling problems of graduate classes are much simpler than for undergraduate because much more of the work is done independently or in seminars which are frequently scheduled in the evening. During the first year of the cooperative Ph.D. degree the names of 24 members of the faculties of Amherst, Mount Holyoke and Smith Colleges were added to the graduate faculty at the University of Massachusetts. As in the previous two years, each college was represented by one faculty member on the Graduate Council. In this capacity each has just as much voice in determining graduate school policies as any other member of the Graduate Council.

During 1960 the Board of Trustees gave approval for the Department of Government to grant the Ph.D. degree. This brings to a total of twelve the number of departments offering work at the advanced level. There are 38 departments which offer work leading to a master's degree.

SPECIAL PROGRAMS

During 1960 the Associate Alumni gave the University an important new lecture series by voting to establish the Alumni War Memorial Lectureships. The series is dedicated to the cause of freedom and has already brought two distinguished men to the campus: W. W. Rostow and Samuel Eliot Morison. A similar program was also established by the students of the University who voted to tax themselves for the purpose of establishing a Distinguished Visitors Program. Scholars, artists, and other distinguished people will be brought to the campus for a varied round of activities serving to stimulate the University community both culturally and intellectually.

The Department of Government has been awarded a long-term grant by the Ford Foundation for the creation of a Distinguished Professorship in Public Affairs. Under terms of the grant, the University may engage persons who have held high office in state or national government. Each appointee serves on a semester basis and brings great experience to the task of teaching courses in practical politics and public service. Former Senator Ralph A. Flanders of Vermont was appointed to the post in September, 1960, and served through the first semester.

STUDENT SERVICES

The most significant development in this area during 1960 was the realization of a vastly improved Student Health Service program under the guidance of a new director. It was formulated by a board composed of distinguished physicians and health service directors at leading institutions in the Commonwealth. We are confident that the new program will decrease in appreciable measure the amount of time lost by students because of illness. Health education and physical and psychiatric therapy will be added to the actual treatment of illness as the new health program becomes fully implemented in the near future.

NEW FACILITIES

During 1960 a number of vitally important additions were made to the teaching and research facilities of the University. Construction was begun on the new University Infirmary, an 80-bed facility which will in 1961 replace the totally inadequate wooden structure now serving the students. This represents an important part of the planning in connection with the new Student Health Service program mentioned above.

The Library expanded into spacious new quarters which more than doubled the usable space. During the summer the Hampshire Inter-Library Center was transferred from Mount Holyoke College to the University Library. At present the Center includes approximately 18,000 volumes of journals, documents and reference sets which provide not only a rich source of materials for advanced students and faculty, but also tangible evidence of the effectiveness of four-college cooperation.

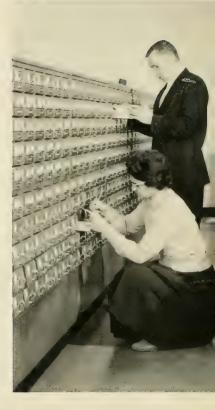
A new center for studies in the humanities and psychology, Joseph Warren Bartlett Hall, was opened during the year. Most of the departments in this attractive building were formerly housed in depressingly old, crowded and inefficient offices and classrooms. Bartlett Hall also contains a modern 80-booth Language Laboratory and an adequately equipped Speech Therapy Center.



Language Laboratory new and important facility for the teaching of tongues



Addition to the Library spacious, efficient facility for an expanding program in instruction and research.







On the other side of the campus another section of the Justin S. Morrill Science Center was occupied during the early part of 1960 by the Departments of Geology and Zoology. The Center, when finally completed by the addition of another section in 1963, will contain modern laboratories and equipment which, for teaching and research in botany, microbiology, geology, public health, nursing and zoology, will be difficult to match at most other institutions of higher learning. Of the total cost, almost half a million dollars will have come from research grant money provided by the Federal Government. This includes, for example, the electron microscope and many other pieces of scientific equipment vital to teaching and research in the modern world.

The headquarters of the R.O.T.C. work of the University were transferred during the year to a fine new building, Dickinson Hall.

A greatly needed facility, the new Maintenance Building, was also completed during 1960. Two new dormitories, Johnson House for women and Hills House for men, were occupied for the first time during the year covered by this report.

LOOKING TO THE FUTURE

As I have surveyed the University of Massachusetts during my first few months as President, I have become increasingly aware of a record of accomplishment sustained in almost all areas of instruction and research. As we approach our Centennial, I hope that these achievements will be considered as the basis for even greater effort, to the end that the University in 1963 will be honored as one of America's first-rank institutions of higher learning.

We have come a long way toward earning such recognition already. But we must go further. We must, above all, exercise careful judgment in determining what the educational needs of our Commonwealth and nation will be in the decades ahead. It is for this reason that we have established a long-range planning committee to undertake a full-scale study of our curricular offerings. And it is for this reason, too, that we are instituting a thorough review of our master plan for development of the University's physical resources.

Our overall aim must be quality and a deep concern for the individual student. These must always have highest priority in all our planning and policy-making; for assuredly we will merit the good opinion of the general public only if we succeed in building men and women of intellectual strength and substance.

As taxpayers, we should be proud of every dollar which contributes to the development of such citizen-scholars. They constitute our greatest natural resource, and we will be sorely remiss if we do not recognize the fact. Insisting, then, that every tax dollar invested in the University be spent wisely and well, the present administration is pledged to making the most of this resource to assure the continued growth of free institutions in a free society.

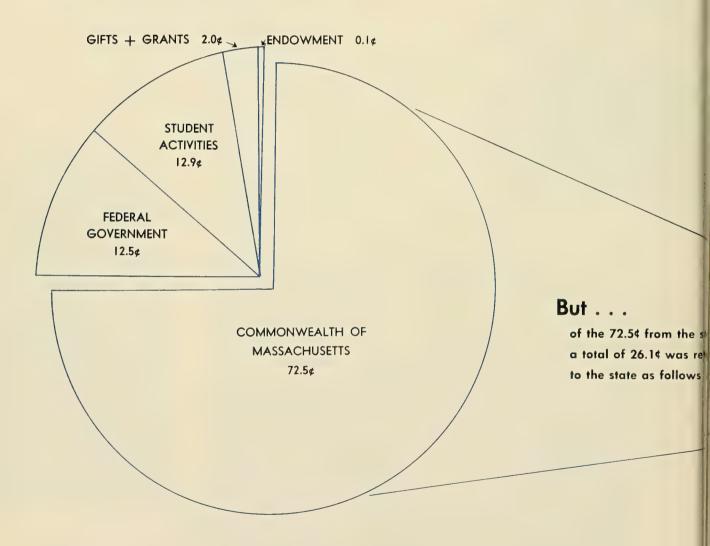
> John W. Lederle President

REPORT OF THE TREASURER

where the operating dollar comes from . . .

For the fiscal year 1960 the University received from all sources \$13,065,845 for operating purposes. Of this, \$9,476,498 was appropriated by the Commonwealth, amounting to 72.5 cents out of each operating dollar. HOWEVER, THE UNIVERSITY RETURNED TO THE STATE TREASURER, AS REQUIRED BY THE STATE CONSTITU-TION, \$3,417,783 REPRESENTING COLLECTIONS FOR STUDENT TUITION, BOARD AND ROOM, AND SUNDRY SALES AND SERVICES. Thus, the net cost to the taxpayer was only \$6,058,715, or 46.4 cents out of each operating dollar.

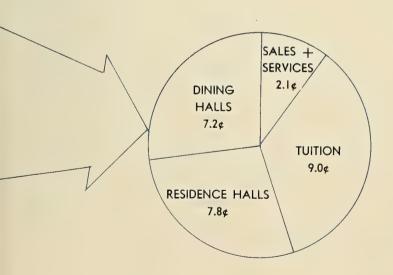
The following sources provided the balance of the operating dollar: federal government 12.5 cents, student activities 12.9 cents, gifts and grants 2.0 cents, and endowment income 0.1 cent.





School of Education-scheduled to open in September, 1961

SOURCE	Total Am't.	Percent of Total
COMMONWEALTH OF MASSACHUSETTS:		
FUNDS PROVIDED BY UNIVERSITY RECEIPTS:		
DINING HALLS	\$ 939,041	7.2
RESIDENCE HALLS	1,024,315	7.8
TUITION	1,182,017	9.0
SALES AND SERVICES	272,410	2.1
SUBTOTAL	\$ 3,417,783	26.1
NET FUNDS PROVIDED BY THE TAXPAYER	6,058,715	46.4
TOTAL	\$ 9,476,498	72.5
FEDERAL GOVERNMENT	1,630,771	12.5
STUDENT ACTIVITIES	1,683,146	12.9
GIFTS AND GRANTS	258,725	2.0
ENDOWMENT INCOME	16,705	0.1
TOTAL RECEIPTS	\$13,065,845	100.0

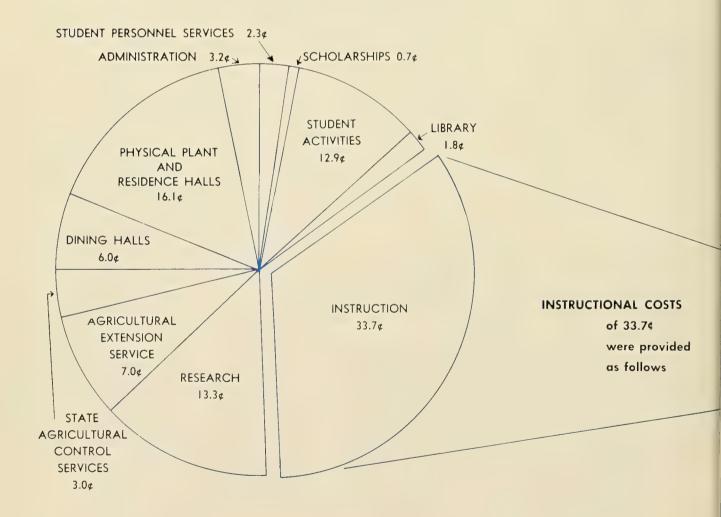


how it is spent . . .

Direct instructional costs naturally represented the largest single operating expenditure requiring \$4,409,102 (or 33.7 cents of each dollar) out of total expenditures of \$13,065,845. Research and library, expenditures closely related to instructional costs, required 13.3 cents and 1.8 cents respectively of the operating dollar. Agricultural extension services and state agricultural control services required 7.0 cents and 3.0 cents each.

Operating and maintenance of the physical plant and residence halls accounted for 16.1 cents of the dollar. Six cents of every dollar went toward dining hall operations and 12.9 cents into student activities. The remainder of the operating dollar was expended as follows: administration 3.2 cents, student personnel services 2.3 cents and scholarships 0.7 cent.

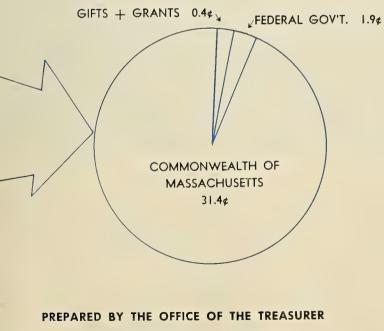
The small circle on the right shows that of the 33.7 cents spent for direct instructional costs, a total of 31.4 cents (93 per cent) was provided by state appropriations. The remainder — 2.3 cents (7 per cent) — was provided by the federal government and from gifts and grants.





Food Technology Center — when completed, it will be the largest and best equipped facility of its kind on any campus in the East.

FUNCTION	Total Am't.	Percent of Total
INSTRUCTION:		
STATE FUNDS	\$ 4,101.891	31.4
FEDERAL FUNDS	249,298	1.9
GIFTS AND GRANTS	57,913	0.4
TOTAL INSTRUCTION	\$ 4,409,102	33.7
LIBRARY	236,543	1.8
RESEARCH	1,735,663	13.3
AGRICULTURAL EXTENSION	907,440	7.0
STATE AGRICULTURAL CONTROL SERVICES	385,222	3.0
DINING HALLS	788,267	6.0
PHYSICAL PLANT AND RESIDENCE HALLS	2,106,856	16.1
ADMINISTRATION	419,098	3.2
STUDENT SERVICES	300,400	2.3
SCHOLARSHIPS	94,108	0.7
STUDENT ACTIVITIES	1,683,146	12.9
TOTAL DISBURSEMENTS	\$13,065,845	100.0



Kenneth W. Johnson, Treasurer

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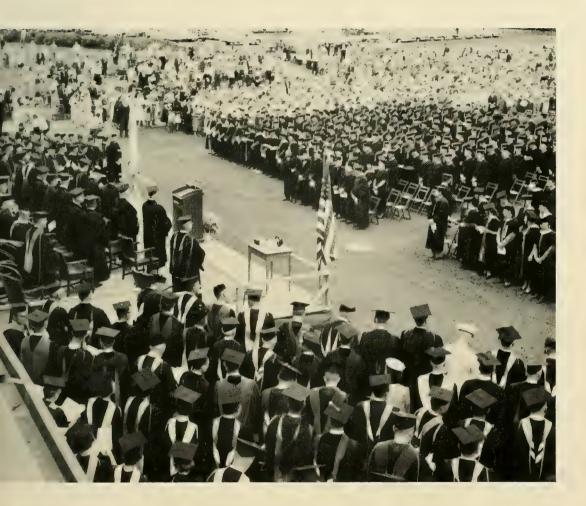
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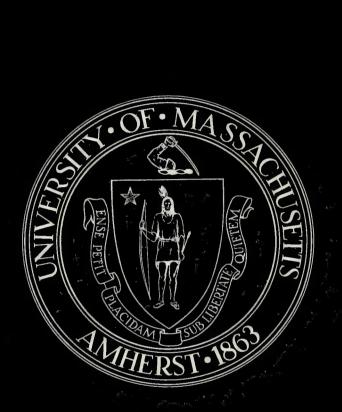
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The University of Massachusetts

FINANCIAL REPORT FOR THE YEAR ENDED JUNE 30, 1960

form 29. 800-(2)-12-58-924203

UNIVERSITY OF MASSACHUSETTS

FINANCIAL REPORT

FOR THE YEAR ENDED JUNE 30, 1960

KENNETH W. JOHNSON TREASURER

Publication of this document approved by Bernard Solomon, State Purchasing Agent.

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SUMMARY REPORT

A financial report of a University has meaning only in terms of the educational program that it serves. Much of this program can be identified by a careful reading of detailed schedules that support the Balance Sheet and Summary of Receipts and Expenditures. It is the purpose of this Summary Report to focus attention on a few significant items that are not otherwise presented.

<u>Enrollments</u> - In a rapidly expanding situation it is important to know the number of students who have been in attendance. The figures for September 1959 were:

Undergraduate School	4,956
Graduate School	780
Stockbridge School (two-year	395
agriculture)	
Total	6,131

This is an increase of 860 over 1958. In addition, there were approximately 2,000 students enrolled in the Summer Schools and other short courses.

Sources of Operating Funds and Classification of Expenditures - Due to the fact that all "revenue due the Commonwealth" must be returned to the Treasurer of the Commonwealth, it is difficult to reflect in the financial statements the sources of operating funds in a manner that clearly identifies how much is paid by the student and how much comes from the state and other sources. For this reason the following table (Table I) has been prepared. It should be noted, however, that this table does not include Agency Funds or balances in accounts that are included in the Summary of Receipts and Balances.

Table II that follows presents a more detailed classification of expenditures indicating the percentage of the total spent for each function or activity.

<u>Average Net Cost to the State of Instruction Per Student</u> - A land-grant public university performs many functions and provides many services to the citizens of the state. The most important is the instruction of students and it is the cost of teaching students that is important to the taxpayer. During this year, the average <u>net</u> cost to the state for instruction was \$626.39 per student. This figure is arrived at by distributing to the direct cost of instruction the pro rata share of the cost of administration and operation of the physical plant. This is done on a percentage of dollars of expenditure for each category. From this total cost of instruction is deducted all income applicable to instruction before dividing by the number of students.

It is interesting to note that this cost of \$626.39 per student is \$110.87 lower than the preceding year. Of this, \$100.00 is attributed to the increase in tuition. This became effective in September 1959 when the Trustees increased tuition from \$100.00 to \$200.00 for residents of the Commonwealth. The remaining drop of \$10.87 may be due in part to the change in student-teacher ratio adopted earlier by the state legislature.

TABLE I

UNIVERSITY OF MASSACHUSETTS

Sources of Operating Funds July 1, 1959 to June 30, 1960

Commonwealth of Massachusetts:

Funds provided by University receipts -					
Dining Halls Residence Halls Tuition Sales and Services	\$ 939,040.73 1,024,314.76 1,182,017.42 272,409.92	7.2% 7.8 9.0 2.1			
 Sub-Total - Returned to State Treasurer as Income	3,417,782.83	26.1			
Funds provided by the taxpayer (net)	6,058,714.86	46.4			
Total from the Commonwealth (Appropriation)	9,476,497.69	72.5			
Federal Government:					
Appropriation for Instruction\$111,847.52.9%Appropriation for Extension465,288.833.6Appropriation for Experiment Station433,985.003.3Research Grants, etc.619,649.834.7					
Total from Federal Government	1,630,771.18	12.5			
Student Activities:					
Student Union 1,496,132.47 11.5 Athletics 186,750.51 1.4 Other 262.53 .0					
Total Student Activities	1,683,145.51	12.9			
Gifts and Grants:					
Administration 24,265.86 .2 Instruction 54,127.67 .4 Research 115,455.87 .9 Student Aid and Services 63,811.80 .5 Other 1,063.90 .0					
Total Gifts and Grants	258,725.10	2.0			
Endowment Income	16,705.77	.1			
Total Receipts \$13,065,845.25					

TABLE II

UNIVERSITY OF MASSACHUSETTS

Classification of Expenditures July 1, 1959 to June 30, 1960

Instruction:

State Funds Federal Funds Gifts and Grants Endowment Income			\$4,101,891.23 249,297.94 54,127.67 3,785.51	31.4% 1.9 .4 .0
Total Instruction			4,409,102.35	33.7
Library			236,543.01	1.8
Research:				
State Funds Federal Funds Gifts and Grants	\$715,052.07 905,155.16 115,455.87	5.5% 6.9 .9		
Total Research			1,735,663.10	13.3
Agricultural Extension			907,439.65	7.0
State Agricultural Control Service	S		385,222.16	3.0
Dining Halls			788,267.31	6.0
Physical Plant and Residence Halls			2,106,856.02	16.1
Administration			419,098.30	3.2
Student Services (Dean of Men, Dean Student Heal	n of Women, Pl th & Guidance			2.3
Scholarships:				
State Funds Gifts and Grants Endowment Income	25,000.00 56,715.96 12,391.94	.2% .4 .1		
Total Scholarships			94,107.90	.7
Student Activities:				
Student Union Athletics Other	1,496,132.47 186,750.51 262.53	.4 .0		
Total Student Activiti	88		1,683,145.51	12.9
Total Expend	itures		\$13,065,845.25	100.0

Above amounts do not include \$735,077.08 of Agency Funds for which the University Treasurer acts as custodian. <u>Building Program</u> - A very important part of the financial growth of the University that is not adequately presented in the following schedules is the funds available for the building program. This is because state appropriations for capital outlay are made to the State Division of Building Construction that handles the contracts for state construction. In addition, the University of Massachusetts Building Association, a private corporation of alumni membership chartered by the legislature for this purpose, has, for the last twenty years, constructed, on a self-liquidating basis, dormitories, apartments, and a Student Union. The 1957 Financial Report stated for the four-year period, 1954-1957, a total of \$22,779,704.00 was available for new buildings and facilities. Of this, \$17,170,329.00 was from state appropriations, \$5,200,000.00 came from the Building Association, and \$409,375.00 was from federal and other private funds.

Since 1957 there have been state appropriations as follows:

Fiscal Year		Amount
1958		\$9,750,000
1959		1,570,000
1960		9,706,000
	Total	\$21,026,000

University of Massachusetts Building Association -

1958	\$1,400,000
1959	2,000,000

Total \$3,400,000

194,172

Federal Grants -

TOTAL 1958-60

\$24,620,172

Audit

In accordance with state law, all accounts of the University are examined each year by the State Auditor. The last audit covered the period of this report from July 1, 1959 to June 30, 1960.

All statements and schedules of state funds contained herein have been examined and verified by the Comptroller's Bureau of the Commonwealth.

Schedule A

Balance Sheet as of June 30, 1960

Assets

I.	State Funds:		
	Appropriation Balances held by State Treasurer		
	Other Maintenance	\$ 29,276.37	
	Special Appropriations	101,654.39	
	Capital Outlay	230,246.86	
	Accounts Receivable	32,693.70	
	Inventory of Supplies	661,349.73	
			\$ 1,055,221.0
II.	Federal Funds:		
	Cash - First National Bank of Amherst	36,277.12	
	Notes Receivable - National Defense Student Loan Fund	48,400.95	
			84,678.0;
III.	Endowment Funds: (Schedule A-1)		
	Income Account - Cash, Amherst Savings Bank	10,000.00	
	Income Account - Cash, First National Bank of Amherst	12,715.00	
	Principal Account - Amherst Savings Bank	5,031.79	
	Principal Account - Cash, First National Bank of Amherst	35,163,80	
	Principal Account - Pool Investment Securities	401,620.68	
	Principal Account - Securities not Pooled	7,500.00	
	Principal Account - Investment - Land	92,160.80	
	Unamortized Premiums on Pool Investments	3,489.16	
			567,681.2
IV.	Student Loan Funds:		
2. 4 6	Cash - First National Bank of Amherst	11,486.11	
	Cash - Amherst Savings Bank	1,049.33	
	Notes Receivable	20,673.20	1
		and the second sec	33,208.6
v.	Trust Funds:		-
* *	Cash on Hand	400.75	
	Cash - First National Bank of Amherst	302,796.24	
	Cash - Ware Savings Bank	115,393.16	
	Cash - Woronoco Savings Bank	104,785.87	
	Cash - Amherst Savings Bank	170,815.82	
	Cash - Easthampton Savings Bank	70,000.00	
			764,191.8
VT	Access Bunday		
VI.	Agency Funds: Cash - First National Bank of Amherst		83,579.5
	Gash - Filst National Bank of Amnerst		03,373.0
/II.	Plant Funds:		
TT .	Land	2,634,724.00	
	Buildings*	23,888,944.01	
	Improvements other than Buildings	3,349,597.76	
	Equipment	4,738,624.17	
	and an under a second se		
			34,611,889.9
	Total Assets		\$37,200,450.1

*The University also leases from the University of Massachusetts Building Association nineteen dormitories, two apartment buildings and a Student Union Building, representing investment of \$12,985,352.74. The principal is amortized and the buildings eventually become the property of the University.

-1-

Balance Sheet as of June 30,# 1960

Liabilities, Reserves and Fund Balances

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Total Liabilities, Reserves and Fund Balances	\$37,200,450.34
Net Investment in Plant	34,611,889.94
Plant Funds:	83,579.57
Student Deposit Account24,969.29Student and Miscellaneous Funds58,610.28	
Agency Funds: Balance in Funds:	
	764,191.84
Research Funds 143,680.64 Federal Grants 261,061.67	
Campus Activities 330,881.78	
Balance in Funds: Scholarship Funds 28,567.75	
Trust Funds:	
Balance (Schedule A-4)	33,208.64
Student Loan Funds:	
	567,681.23
Reserve for Profits and Losses on Pool Investments 22,170.95	
Income on Investments - Balances (Schedule A-2)22,715.00Principal of Fund (Schedule A-3)522,795.28	
Endowment Funds:	
	84,678.07
Balance Federal Appropriations34,278.08National Defense Student Loan Fund50,399.99	
Federal Funds:	
	\$ 1,055,221.05
Expendable Supplies <u>661,349.73</u>	
Total Appropriation Balances\$361,177.62Due State Treasurer32,693.70	
State Funds:	

-2-

SUMMARY OF RECEIPTS AND BALANCES

I.	State Appropriations General Maintenance (Schedule B-1)		00 /55 702 00			
	Other Maintenance:		\$9,455,723.00			
	Current Year Appropriation (Schedule B-1)	\$ 52,500.00				
	Prior Year Appropriation Balances	33,931.27				
		86,431.27				
	Less: Balances reverted to State Treasurer	66 007 15				
	State freasurer	66,007.15	20,424.12			
				\$9,476,147.12		
	Capital Outlay:					
	Balance, July 1, 1959	174,770.79				
	Current Year Appropriation	100,000.00				
	(Schedule B-3)					
	···· • • •	274,770.79				
	Less: Balances reverted to State Treasurer	3,043.00		271,727.79		
	Stard Itesource			211,121.13		
	Special Appropriations:					
	Balance July 1, 1959	28,994.47				
	Current Year Appropriation (Schedule B-2)	125,000.00				
	(Dellengte D-2)	152 00/ / 7				
	Less: Balances reverted to	153,994.47				
	State Treasurer	549.70		153,444.77		
					-	
	Net Totals - State Appropriati	ons			\$9,901,319.68	
					<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>	
п.	Federal Appropriations (Schedule B-5)					
	Balance, July 1, 1959			45,597.45		
	Current Year Receipts			1,011,121.35		
	Total				1,056,718.80	
	Net Totals - State and Federal	Appropriations				\$10,958,038.48¢
						410,000,000,000
III.	Endowment Fund Income (Schedule A-2)					
	Balance, July 1, 1959				17,122.21	
	University Endowment Fund Income State Endowment Fund Income				19,378.84 2,919.72	
	Total			-	2,717.72	39,420.77
	Iotai					39,420.77
IV.	Revolving Student Joan Funds (Schedule .	A-4)				
	Balance, July 1, 1959				60,866.63	
	Interest Income Addition to Fund				248.13 22,493.87	
	Addiction to Fund				22,493.07	83,608.63
٧.	Revolving Trust Funds (Schedule B-6) Balance, July 1, 1959				274,059.79	
	Current Year Receipts				2,007,953.51	
	•			-		2,282,013.30
VI.	Agency Funds (Schedule B-7)					
	Balance, July 1, 1959				31,526.39	
	Current Year Receipts			-	787,130.26	
						818,656.6
VII.	Special Gifts (Schedule B-8)					
	Balance, July 1, 1959				326,518.92	
	Scholarships, Current Year Receipts Industrial and Federal Grants - Curre	at Your Dessists			65,765.74 638,249.72	
	Industrial and Federal Grants - Curre	ne rear Mecarpes				1,030,534.38
						1

Net Total - Receipts and Balances

\$15,212,272.2

• 1

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SUMMARY OF EXPENDITURES AND BALANCES

		State Appropriations	Federal Appropriations	Other Funds	Total
[& II.	State and Federal Appropriations				
	A. Administration	\$ 389,832.44			
	B. Resident Instruction	4,618,502.69	\$ 110,674.87		
	C. Experiment Station	670,123.56	435,447.77		
	D. Control Services	385,222.16			
	E. Extension Services	430,921.57	476,318.08		
	F. Boarding Halls	788,267.31			
	G. Operation of Plant	2,106,856.02			
	H. Other Maintenance	57,145.00			
2	I. Capital Outlay (Schedule B-9)	41,480.93			
	J. Special Appropriations (Schedule B-9)	51,790.38			
	Totals - State and Federal Appro- priation Expenditures	\$9,540,142,06	\$1,022,440.72		\$10,562,582.78
	Balances State and Federal Appro- priations, June 30, 1960	361,177.62	34,278.08		395,455.70
	Totals	\$9,901,319.68	\$1,056,718.80		\$10,958,038.48
. 111. IV.	Endowment Income: (Schedule A-2) Balance, June 30, 1960 Total Revolving Student Loan Funds (Schedule A-4) Balance, June 30, 1960		\$	16,705.77 22,715.00	39,420.77 83,608.63
V.	Revolving Trust Funds (Schedule B-6) Balance, June 30, 1960 Total		د 	,951,131.52 330,881.78	2,282,013.30
VI.	Agency Funds (Schedule B-7) Balance, June 30, 1960 Total		_	735,077.08 83,579.57	818,656.65
/11.	Special Gifts (Schedule B-8) Scholarships Industrial and Federal Grants Balance, June 30, 1960 Total		-	56,715.96 540,508.36 433,310.06	1,030,534.38
ţ		Total - Expenditures an	d Balances	-	\$15,212,272.21

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Endowment Funds - Principal Statement of Pool Investments as of June 30, 1960

Description	Date of <u>Acquisition</u>	Cost or <u>Book Value</u>
Government Bonds		
23,500 U. S. Savings Bonds, Series K, 2.76%, due 6/1/64	6/30/52	\$23,500.00
18,000 U. S. Treasury Bonds, 3½%, due June 15, 1983/78	6/4/53	17,703.31
Total - Government Bonds		\$41,203.31

		Date of <u>Acquisition</u>	<u>Principal</u>	Present <u>Value</u>
Mortgages				
Massachusetts Beta House Corp.	4%	12/20/46	\$ 8,500.00	\$ 3,280.00
Gamma Delta Chapter of Kappa Sigma	4%	10/14/46	24,000.00	9,858.16
Massachusetts Kappa Corp. of Sigma Alpha Epsilon	4%	11/1/51	20,000.00	11,500.00
Theta Corporation of Theta Chi	4%	10/9/54	40,000.00	29,000.00

Total - Mortgages

\$92,500.00

\$53,638.16

Endowment Funds - Principal Statement of Pool Investments as of June 30, 1960

	Decemination	Date of		Cost or	Market
	Description	Acquisition		Book Value	Value
	Bonds				
3,000	Pennsylvania R. R. Co., General	10/20/39	1	\$ 3,000.00	\$ 2,902.50
2 000	Series A, 42's, due 6/1/65	7/0/61		0.077.00	0 330 55
3,000	Southern Pacific (Oregon Lines),	7/9/51		2,977.50	2,778.75
2 000	First, 4½'s, due 3/1/77 Missouri Pacific Railroad Co., First	1/4/60		1,792.91	1,370.00
2,000	& Refunding Mortgage 5 ¹ s,	2/4/00		4,176.71	1,570.00
	Series I, due 2/1/81				
	-	llroad Bonds		7,770.41	\$ 7,051.25
	Iocar - Kai	STAR DAIRs		13110.41	A 19031453
lility s	and Industrial Bonds				
	American Telephone & Telegraph_Co.	11/26/57	5	\$ 10,401.05	\$ 10,337.50
	Debenture 5's, due 11/1/83				1 - 1 - 1 - 1
10,000	Commonwealth Edison Co., Sinking	2/20/59		10,204.00	9,800.00
	Fund Debenture 4 5/8 ¹ s, due				
1	1/1/2009				
10,000	Consolidated Edison Co., of New York,	11/26/57		10,517.49	10,325.00
	Inc. First & Refunding Mortgage 5's,				
10 000	Series N, due 10/1/87	11/06/67		10 201 07	10 150 00
10,000	The Dayton Power & Light Co., First Mortgage 5's, due 11/1/87	11/26/57		10,381.27	10,150.00
10,000	Florida Power & Light Co., First	2/6/59		9,875.00	9,300.00
10,000	Mortgage 4 3/8's, due 12/1/86	2/0/33		2,072.00	3,300,00
10,000	Gulf States Utilities Co., First	11/29/57		10,247.52	9,900.00
1	Mortgage 4 7/8 ¹ s, due 10/1/87				
2,000	The General Tire & Rubber Co. Sub-	1/4/60		1,830.00	1,910.00
	ordinated Debenture 4 3/4 ¹ s,				
	due 4/1/81				
10,000	Niagara Mohawk Power Corp. General	11/26/57		10,405.00	10,100.00
10 000	Mortgage 4 7/8's, due 9/1/87	11/06/67		10 002 00	0 005 00
10,000	Philadelphia Electric Co., First &	11/26/57		10,203.22	9,825.00
	Refunding Mortgage, 4 5/8's, due 9/1/87				
10.000	Public Service Electric & Gas Co	10/6/58		10,350.00	9,950.00
	First and Refunding Mortgage	20/0/30		40,000,00	3,330.00
1	4 5/8 ¹ s, due 8/1/88				
5,000	Southern California Edison Co.,	11/14/51	\$3,000.00		•
	First & Refunding 3's, due 9/1/65	12/5/54		5,029.59	4,575.00
5,000	Southern Natural Gas Co., First	4/24/59		5,208.84	4,937.50
	Mortgage Pipe Line Sinking Fund	4/24/39		2,200.04	4,937.30
	4 3/4 ¹ s, due 1/1/79				
10,000	Southwestern Bell Telephone Co.	10/17/58			
	Debenture 4 3/4 ¹ s, due 10/1/92	12/18/58	5,000.00	10,541.18	9,925.00
1,000	Indiana Limestone Co., Inc.				
	General Mortgage Sinking Fund	1/4/60		790.00	790.00
	Income 4 ^s , due 7/1/75				
			-		

Total - Utility and Industrial Bonds

\$115,984.16 \$111,825.00

Endowment Funds - Principal Statement of Pool Investments as of June 30, 1960

Stocks

Stocks				
No. of		Date of	Cost or	Market
Shares Description		Acquisition	Book Value	Value
Preferred Stock				
200 American Sugar Refining Co., Cum.	7%	7/19/51	\$ 6,450.00	\$ 5,650.00
80 Duquesne Light Co.	4%	1/23/53	3,840.00	3,280.00
Total -	Preferred	Stock	\$ 10,290.00	\$ 8,930.00
Common Stock				
600 American Telephone and Telegraph Co.		7/9/51		
	15	7/30/52		
	6 17	12/16/53 11/5/55		
	8	11/6/56		
	100	4/29/58		
	9	6/30/58		
	_400	6/30/59	\$ 32,500.27	\$ 53,550.00
400 Baltimore Gas and Electric Co.		5/2/57	7,014.76	10,600.00
158 Commonwealth Edison Co.	52	7/19/51.		
	100	4/29/58		
	3	10/15/58		
		12/31/59	6,068.44	10,171.25
100 Consolidated Edison Co. of N. Y.	100	5/2/57	5,440.40	6,575.00
147 E. I. du Pont de Nemours & Co.	100	7/19/51	10. 206 75	20 703 00
84 Reliance Insurance Co.	<u> </u>	2/3/59 7/19/51	19,306.75	30,723.00
of versues montques on.	36	2/26/54		
	8	11/6/56		
	4	1/25/60	2,991.07	4,525.50
20 Dow Chemical Co.		10/7/57	1,118.13	1,782.50
190 Hartford Electric Light Co.	173	1/8/54	-	
	17	11/5/58	10,516.68	11,803.75
250 Indiana Limestone Co., Inc.		2/10/60	1,062.50	1,031.25
54 Interlake Steamship Co. 32 The Joseph & Feiss Co.		2/10/60 2/10/60	2,173.50 228.00	1,890.00 256.00
200 Niagara Mohawk Power Corp.		5/12/57	6,135.38	7,200.00
100 Pacific Gas & Electric Co.		4/29/58	5,715.68	6,425.00
500 Paramount Pictures Corp.		3/6/57	13,875.00	30,750.00
250 Republic Steel Corp.		2/10/60	17,937.50	15,250.00
200 The Southern Co.		5/2/57	4,577.62	9,700.00
220 The Southern New England Telephone C		11/26/57	7,395.00	9,735.00
100 Standard Oil Co. of Indiana	50	7/19/51	0 610 75	0 750 00
295 Standard Oil Co. of New Jonson	<u> </u>	12/6/54 7/19/51	3,518.75	3,750.00
285 Standard Oil Co. of New Jersey	1	11/6/53		
	182	5/6/56		
	1	12/26/56		
	10	5/6/58		
	1	12/31/59	6,413.60	11,542.50
69 Transamerica Corp.		6/30/60	1,293.75	1,776.75
200 Tri-Continental Corp.		3/6/57	5,300.00	7,375.00
75 United Fruit Co.	227	7/19/51	5,100.00	1,725.00
740 Virginia Electric & Power Co.	337 33	1/8/54 12/6/54		t
	370	5/8/57	10,541.02	37,462.50
Total - Com	Concerning the second se		\$176,223.80	\$275,600.00
10101 - COM	TOUR DECOR		44101220100	

Endowment Funds - Principal

Statement of Investments not in Pool Fund as of June 30, 1960

Land	Date of <u>Acquisition</u>	Cost or <u>Book Value</u>
Murray D. Lincoln	3/11/58 12/31/58 2/23/60	\$41,765.00 16,795.80 33,600.00
Total - Land		\$92 ,1 60.80
Stocks 750 Shares David Buttrick, Cum. Preferred 7%	3/8/54	\$ 7,500.00
TOTAL		\$99,660.80

Endowment Funds - Principal as of June 30, 1960

Summary of Pool Investments

	Cost or Book Value	% of Total
Invested in:		
Bonds		
Government Railroad	\$ 41,203.31 7,770.41	9.3
Utility	113,364.16	1.7 25.5
Industrial	2,620.00	.6
	\$164,957.88	37.1
Mortgages	53,638.16	12.0
Stocks		
Preferred		
Industrial	6,450.00	1.4
Utility	3,840.00	.9
Common	10,290.00	2.3
Financial	4,284.82	1.0
Industrial	70,733.73	15.9
Investment Trust Utility	5,300.00 95,905.25	1.2 21.5
0	176,223.80	39.6
	270,223,00	37.0
Total - Pool Securities	\$405,109.8 4	91.0
Cash		
Amherst Savings Bank @ 3½% First National Bank - Uninvested Cash	5,031.79 35,163.80	1.1 7.9
Total - Cash	\$ 40,195.59	9.0
Tocal - Casil	ş 40,193.39	
Total - Pool Investments	\$445,305.43	100.0
Summary of Investments not in	Poo1	
Land Murray D. Lincoln	\$ 92,160.80	
Stock Preferred Stock	7,500.00	
Total - Investments not in Pool	\$ 99,660.80	
Total - Endowment Funds	\$544,966.23	
	Contraction of the local division of the loc	

Endowment Fund Income Statement of Receipts, Disbursements and Balances

	Deleves	Decelster from		
Name and Purpose of Fund	Balance July 1, 1959	Receipts from Investments	Disbursements	Balance June 30, 1960
me Designated for General Purposes	July 1, 1777	Investments	Disbarsements	June 30, 1960
udent Aid, Scholarships, Loans:				
Alpha Sigma Phi Scholarship	\$ 227.18	\$ 355.49	\$ 335.00	\$ 247.67
Alvord Dairy	152.04	210.15	180.00	182.19
Ascension Farm School	2,882.10	6,107.17	5,000.00	3,989.27
Danforth Keyes Bangs	285.08	293.48	400.00	178.56
Buttrick Scholarship	20.45	650.17	15.76	654.86
Lucius Clapp	346.33	437.64	500.00	283.97
Class 1882 Scholarship	27.79	68.49	79.24	17.04
Frederick G. Crane	863.30	1,277.68	1,350.00	790.98
Stephen Davis Scholarship	819.98	960.09	800.00	980.07
George L. Farley	856.80	250.35		1,107.15
Gassett Scholarship	72.02	73.21	100.00	45.23
Charles A. Gleason	168.25	186.86	225.00	130.11
Walter H. Harrison	** ** **	592.64	592.64	
Philip B. Hasbrouck				
Clarence C. Hardy	22.63	5.99	20.00	8.62
Mrs. Clifton Johnson Helen E. Knowlton	793.29	751.04	900.00	
Porter L. Newton Educational	259.64	1,211.92	700.00	644.33
J. Clark Osterhout	24.75	19.87	700.00	771.56 44.62
Betsey C. Pinkerton	174.74	225.32	250.00	150.06
Charles S. Plumb	696.28	167.41	69.23	794.46
Frank H. Plumb	413.68	672.29	400.00	685.97
V. A. Rice Scholarship	109.47	132.39	150.00	91.86
Mary Robinson	3.31	144.95		148.26
Henry Franklin Staples		347.19		347.19
Whiting Street	86.85	101.22	125.00	63.07
Helen A. Whittier	145.16	167.14	150.00	162.30
	9,451.12	15,410.15	12,341.87	12,519.40
izes:		•		
Grinnell Prize	68 .2 4	6.31	*==	74.55
Elizabeth L. McNamara		50.07	50.07	40 Mi m
Allan Leon Pond	17.46	37.29	****	54.75
Betty Steinbugler	49.39	10.00		59.39
	135.09	103.67	50.07	188.69
oks:				
Oscar G. Anderson Memorial	227.98	50.82		278.80
John C. Cutter	290.65	55.01		345.66
Library	282.89	549.67	528.32	304.24
Robert F. Pomeroy Library	395.20	76.91	10-41-40	472.11
	1,196.72	732.41	528.32	1,400.81
scellaneous Purposes:				
George H. Barber	260.05	254.05		510.10
Charles A. Peters	71.95	58.23		130.18
Hills	996.80	777.28	807.71	966.37
Guy Chester Crampton	835.10	127.13	287.09	675.14
J. D. W. French	1,201.32	560.10	338.86	1,422.56
William Proctor	542.94	100.13		643.07
	3,908.16	1,876.92	1,433.66	4,351.42
neral Purposes (Unrestricted):	60 3 /	007 (6	200 10	6 0 63
Burnham Emergency	32.74	387.65	390.12	30.27
Frederick H. Read	62.12	85.10	75.00	72.22
William R. Sessions	23.89	239.38	194.62	68.65
William Wheeler	55.46	543.56	443.26	155.76
	1.74.21	1,255.69	1,103.00	326.90
ate Endowment Fund	2,256.91	2,919.72	1,248.85	3,927.78
Totals	\$17,122.21	\$ 22,298.56	\$ 16,705.77	\$ 22,715.00

Statement of Endowment Fund Principal

	Balance		Balance
Name of Fund	July 1, 1959	Additions	June 30, 1960
Alpha Sigma Phi Scholarship	\$ 7,100.00	\$	\$ 7,100.00
Alvord Dairy	4,197.15		4,197.15
Oscar G. Anderson Memorial	1,015.00		1,015.00
Ascension Farm School	119,975.79		119,975.79
Danforth Keyes Bangs	5,861.58		5,861.58
George H. Barber	5,073.86		5,073.86
Burnham Emergency	7,742.23		7,742.23
Buttrick Scholarship	10,000.00		10,000.00
Lucius Clapp Class 1882 Scholarship	8,740.42 1,393.46	34.24	8,740.42 1,427.70
Guy Chester Crampton	2,539.03	34.24	2,539.03
Frederick G. Crane	25,518.08		25,518.08
John C. Cutter	1,098.41		1,098.41
Stephen Davis Scholarship	19,175.00		19,175.00
George L. Farley	5,000.00		5,000.00
J. D. W. French	10,743.41		10,743.41
Gassett Scholarship	1,462.20		1,462.20
Charles A. Gleason	3,731.73		3,731.73
Grinnell Prize	125.94		125.94
Clarence C. Hardy	119.65		119.65
Walter H. Harrison	11,836.14		11,836.14
Philip B. Hasbrouck		1,255.00	1,255.00
Hills	15,523.89		15,523.89
Mrs. Clifton Johnson		3,411.47	3,411.47
Helen E. Knowlton	15,000.00		15,000.00
Library	10,978.10		10,978.10
Elizabeth L. McNamara	1,000.00		1,000.00
Porter L. Newton Educational	24,204.46		24,204.46
J. Clark Osterhout	396.95		396.95
Charles A. Peters	1,162.77		1,162.77
Betsey C. Pinkerton	4,500.00		4,500.00
Charles S. Plumb	3,406.66	69.23	3,475.89
Frank H. Plumb	13,427.17		13,427.17
Robert F. Pomeroy Library	1,535.95		1,535.95
Allan Leon Pond	744.78		744.78
William Proctor Frederick H. Read	2,000.00 1,699.55		1,699.55
	2,644.11		2,644.11
V. A. Rice Scholarship	3,000.00		3,000.00
Mary Robinson William R. Sessions	4,780.97		4,780.97
Henry Franklin Staples Memorial Fund	4,700.97	50,994.27	50,994.27
Betty Steinbugler	200.00	30,334.27	200.00
William Wheeler	10,855.91		10,855.91
Whiting Street Scholarship	2,021.70		2,021.70
Helen A. Whittier	3,338.22		3,338.22
Endowment from State	***		
(Principal of \$142,000 held by			
State Treasurer)			
Murray D. Lincoln - Land	58,560.80	33,600.00	92,160.80
Total	\$433,431.07	\$89,364.21	\$522,795.28

Statement of Student Loan Funds

Fund	Total in Fund June 30, 1960	Loans Outstanding July 1, 1959	Loans Made	Loans Repaid	Loans Outstanding June 30, 1960
K. Bangs	\$ 6,326.96	\$ 2,765.00	\$ 8,420.50	\$ 8,209.50	\$ 2,976.00
iss 1905 Student Loan Fund	3,241.85	570.00	3,145.00	1,815.00	1,900.00
cent Goldthwait	17,015.80	7,951.20	20,826.61	15,543.61	13,234.20
ter H. Harrison	2,196.21	860.00	1,655.00	1,490.00	1,025.00
ray D. Lincoln	344.69	1,885.00		1,735.00	150.00
A. C. Club	602.90	480.00	474.00	480.00	474.00
zabeth L. McNamara	148.50		100.00	100.00	
wers Memorial Fund	1,578.57	300.00	450.00	300.00	450.00
First England Feedmen's Assoc.	753.16		200.00		200.00
Sub-Total	\$32,208.64	\$14,81 1.20	\$35,271.11	\$29,673.11	\$20,409.20
r England Society of New York	1,000.00	311.00	3,871.00	3,918.00	264.00
Totals	\$33,208.64	\$15,122.20	\$39,142.11	\$33,591.11	\$20,673.20
ional Defense Student Loan Fund	\$50,399.99	\$ 3,850.00	\$44,591.25	\$ 40.30	\$48 ,400.9 5

\$35,271.11 was loaned to 252 students during the year from University Funds. 457 students received loans totaling \$3,871.00 from the New England Society of New York Fund. This fund is for small emergency loans handled by the Dean of Men.

86 students received loans totaling \$44,591.25 from the National Defense Student Loan Fund.

State Appropriations

Comparative Statement by Subsidiary Accounts

Code	<u>1958</u>	<u>1959</u>	<u>1960</u>
General Maintenance - 1350-01	AE 072 225 00	\$5,263,700.00	\$5,588,279.00
01 Salaries, Permanent Positions	\$5,073,335.00 426,600.00	696,702.00	999,644.00
02 Salaries, Other	318,000.00	359,000.00	425,000.00
03 Salaries, Non-Employees	354,200.00	400,000.00	485,000.00
04 Food for Persons 05 Clothing	1,000.00	850,00	800.00
06 Housekeeping Supplies & Expenses	45,000.00	45,500.00	48,000.00
07 Laboratory, Medical & General Care	4,500.00	5,000.00	5,000.00
08 Heat and Other Plant Operations	325,000.00	393,000.00	427,800.00
09 Farm and Grounds	77,000.00	75,000.00	76,250.00
10 Travel and Automotive Expenses	65,000.00	75,000.00	74,000.00 43,950.00
11 Advertising and Printing	29,000.00	33,300.00 168,787.00	140,000.00
12 Repairs, Alterations & Additions	169,365.00	150,000.00	180,000.00
13 Special Supplies & Expenses	173,950.00 112,000.00	135,500.00	125,000.00
14 Office & Administrative Expenses	66,686.00	5,000.00	75,000.00
15 Equipment	443,085.00	556,350.00	760,000.00
16 Rentals	635.00	1,213.00	2,000.00
18 Special Outlay			
Sub-Totals	\$7,684,356.00	\$8,363,902.00	\$9,455,723.00*
Other Maintenance:			A 7 500 00m
3304-44 Inland Fish & Game	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00** 40,000.00**
1350-21 Research with Federal Grants	50,000.00	50,000.00	40,000.00
1350-24-12 Improvements to Walks and Parking Areas	25,000.00		
1350-11-10 Recruitment of University President			5,000.00*
Special Appropriations	100,000.00	125,000.00	125,000.00
Capital Outlay	312,000.00	22,000.00	100,000.00
TOTALS	\$8,178,856.00	\$8,568,402.00	\$9,733,223.00
Internet			1
*Authorized under Chapter 433 of th Authorized under the provisions of	ne Acts of 1959	\$9,260,723.00	
Authorized under the provisions of Chapter 620 of the Acts of 195	59	195,000.00	
Authorized under Chapter 433 of th *Transferred from Item 0405-01 Extr	he Acts of 1959	47,500.00	

Special Appropriations

1350-96-13	For Certain Scholarships	\$ 25,000.00
1350-27	Addition to Sewage Plant	100,000.00

Total

\$125,000.00*

*Authorized under Chapter 433 of the Acts of 1959.

Schedule B-3

Capital Outlay Appropriations

8157-91-00 Addition to Library Books

\$100,000.00*

*Transferred from the Division of Building Construction.

At the time this report was prepared, the General Court of the Commonwealth had not acted on appropriations for capital outlay for the current year.

		\$1,272,009.91	557.99		5,714.51	106,851.11
	\$ <u>1960</u> 1,106,849.25 68,319.17 63,718.72 18,432.15 6,676.62 477.00 6,849.00			5,677.04 37.47		16,496.91 38,300.71 602.50 36,460.00 793.65 14,197.34
tate Tressurer Services		\$675 , 765.00	719.18		5,523.47	117,507.48
Comparative Statement of Funds forwarded to State Tressurer on account of Income from Fees, Sales, and Services	<pre>1959 \$ 1959 \$ 1959 \$ 1950 \$ 1950 \$ 10,052.22 \$ 10</pre>			5,476.02 47.45		15,545.29 44,303.93 975.93 39,720.00 859.15 16,059.18 44.00
tement of Funds f Income from 1		\$575,926 _• 49	745.40		4,798.05	128,277.11
Comparative Stat on account of	1958 \$ 802.50 463,631.62 33,548.25 48,151.41 12,288.15 4,157.22 4,157.22 507.00 12,840.34			4,740.55 57.50		14,640.83 52,931.34 1,180.00 40,220.00 1,273.70 18,031.24
	Instruction: Hospital Tuition Tuition - Summer School Sales, Productive Enterprises Other Student Receipts Other Sales Meals, Employees Reimbursement for Services - Federal Government		Extension Services: Miscellaneous	Experiment Station: Sales Waltham Field Station		Control Services: Fertilizer Law Poultry Disease Law Dairy Glassware Commercial Feedstuffs Seed Law Dairy Cattle Certification Diagnostic Laboratory

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	Comparative Statement of on account of Income	arative Statement of Funds forwarded to State Treas on account of Income from Fees, Sales, and Services	Funds forwarded to State Treasurer from Fees, Sales, and Services	tate Treasure i Services	ы	
Onerstion of Plant:	1958		1959		1960	
Students' Room Rent Transfent Rent Employees' Rent Other Rents	\$539,506.25 12,666.37 76,940.71 81,980.08		\$673,617.62 13,151.19 82,611.60 82,1177.87 1,271.87		\$823,757.32 18,325.59 98,480.08 82,367.39 1 38, 38	
MISCELLEROUS	01.220.41	\$ 712,616.17	5	852,830.12		\$ 1,024,314.76
<u>Miscellaneous</u> : Miscellaneous Research for Federal Government	5,928.56 26,497.52		3,206.40 65,843.10		3,937.98 65,832.84	
		32,426.08		69,049.50		69,770.82
<u>Boarding Halls:</u> Student Board Cafeteria Miscellaneous Sales Meals, Employees	691,913.82 23,849.35 168.63 726.00		855,605.67 21,034.09 2,315.13 1,305.00		914,666.01 19,861.80 2,898.92 1,137.00	
		716,657.80		880,259.89		938,563.73
Totals		\$2,171,447.10	\$	\$2,601,654.64		\$ 3,417,782.83

Federal Funds

Statement of Receipts, Disbursements and Balances

	Balance July 1, 1959	Receipts	Disbursements	Balance June 30, 1960
Instruction:				
Bankhead-Jones Land Grant Morrill Nelson Smith Hughes (Dept. of Education)	\$ 154.40 -176.00	\$ 66,788.72 7,300.00 33,333.33 4,425.47	\$ 66,788.72 6,160.50 33,333.33 4,392.32	\$ 1,293.90 -142.85
Totals	\$ -21.60	\$ 111,847.52	\$ 110,674.87	\$ 1,151.05
Extension Service:				
Federal Smith Lever Act				
as Amended 1953	\$12,085.05	\$ 378,628.36	\$ 381,679.95	\$ 9,033.46
Research and Marketing	4,139.64	43,366.47	43,467.09	4,039.02
Regional Contract				
No. 12-05-300-11	5,229.43	15,674.50	18,332.61	2,571.32
No. 12-05-300-12	10,154.85	6,619.50	16,643.95	130.40
No. 12-05-300-27	4,672.28	10,000.00	14,604.33	67.95
No. 12-05-300-36		11,000.00	1,590.15	9,409.85
Totals	\$36,281.25	\$ 465,288.83	\$ 476,318.08	\$25,252.00
Experiment Station:				
Hatch Amended	\$ 7,110.56	\$ 322,760.00	\$ 324,140.54	\$ 5,730.02
Regional Research	2,227.24	111,225.00	111,307.23	2,145.01
Totals	\$ 9,337.80	\$ 433,985.00	\$ 435,447.77	\$ 7,875.03
GRAND TOTALS	\$45,597.45	\$1,011,121.35	\$1,022,440.72	\$34,278.08

Trust Funds Statement of Receipts, Disbursements and Balances

	Balance			Balance
ampus Activities	July 1, 1959	Receipts	Disbursements	June 30, 1960
rge Alderman Museum Fund	\$ 20.00 129.40	\$ 141.00	\$	\$ 161.00
s and Science Equipment letics	56,780.03	 176,452.38	186,750.51	129.40 46,481.90
letic Reserve	1,042.43	34.42	100,750,11	1,076.85
negie Language	3,011.66		2,158.72	852.94
izenship Fund	15.33	600.00	221.74	393.59
ss 1930 Library	50.00			50.00
ss 1957 Library	2,870.51		322.87	2,547.64
ss 1960 Book Fund		2,000.00		2,000.00
lege of Arts & Science Ser-				
vice Fund	127.08		87.02	40.06
lege of Agriculture Equipment	280.00		1 909 45	280.00
artment of Government Fund		3,690.78	1,707.65	1,983.13
nutation ROTC Uniform		9,744.15	9,744.15	
elopment Fund for Agriculture Service Abroad		2,500.00	200.00	2,300.00
eign Students Advisor Fund	232.48	2,00.00	200.00	2,300.00
i Foundation - Library Fund		2,500.00	541.03	1,958.97
1 Foundation - Working Fund		3,025.00	2,035.14	989.86
eral Electric - Pittsfield -				
Graduate		25.570.00	25,547.40	209.60
eral Electric - Pittsfield -				
Undergraduate	763.70	44,124.80	39,712.06	5,176.44
nan Department Fund		145.55	125.90	19.65
e Management Fund		1,964.50	1,964.50	
kaido Student Center Memorial	1 00			
Fund	1.00		10.00	1.00
W-374 Overhead	2,961.56	-2,620.11 117,006.85	10.00 138,623.07	331.45
Contract W-374 ntification Card Fund	23,575.58 1,373.72	6,106.31	7,065.48	1,957.36 414.55
s. Food Service Educational	1,3/3.72	0,100.31	1,000.40	414.00
Council	3,755.00			3,755.00
itary Uniforms	25,715.97	35,374.53	24,644.90	36,445.60
York Times	226.25	537.91	453.01	311.15
Chapel Fund	2,500.00			2,500.00
cement Office Service Fund		50.00	30.36	19.64
vost [†] s Fund	4.83	994.20	964.36	34.67
ional Science Fair		600,00	600.00	
ance Language Department Fund	122.50	947.87	191.94	878.43
ool of Engineering Equipment	199.73	493.62	42.40	650.95
ool of Engineering Service Fund	50.00			50.00
ool of Business Administration	00.24	250.00	155.55	174.81
Service Fund	80.36	386,017.19	359,103.81	40,908.11
dent Union - General Fund dent Union - Food Service	13,994.73 46,204.81	433,080.62	435,472.54	43,812.89
ient Union - RSO	57,716.40	224,214.01	220,320.85	61,609.56
dent Union - Reserve	8,531.40	26,999.23		35,530.63
dent Union - University Store	12,343.26	497,537.30	481,235.27	28,645.29
ner Session Recreation Fund	195.26	667.77	262.53	600.50
st Fund Interest	890.45	1,005.11		1,895.56
versity Fund	2,396.36	3,670.00	4,380.64	2,585.72
, of Employment Security Fund	5,000.00	775.38	5,775.38	40° W
ly M. Staples Fund	(2 10)	680.74	680.74	
te Employees' Group Insurance - State's Share		885.40	a rm	885.40
	\$274,059.79	\$2,007,953.51	\$1,951,131.52	\$330,881.78

Agency Funds

Statement of Receipts, Disbursements and Balances

Fund	Balance July 1, 1959	Receipts	Disbursements	Balance June 30, 1960
Asia Foundation	\$ 240.29	\$	\$ 218.65	\$ 21.64
Asia Understanding	228.62		140.44	88.18
Carnegie Internship Program		48,500.00	947.20	47,552.80
Federal Tax - Personal Telephone Calls		76.61	76.61	
Fishing Contest	14.98		5.01	9.97
4-H Activities	2,325.13	24,954.45	22,733.52	4,546.06
Mass. Educational Film Fund	1,204.87	990.00	1,643.48	551.39
Rodent Control	4,622.83	30,499.43	32,636.18	2,486.08
Student Health & Accident Insurance	115.70	75,336.00	75,451.70	
Special Military Fund	16.25	76.20		92.45
U. S. Savings Bonds	2,705.72	57,032.12	56,476.13	3,261.71
Student Deposit Account	20,052.00	549,665.45	544,748.16	24,969.29
Totals	\$31,526.39	\$787,130.26	\$735,077.08	\$83,570.57

Special Gifts Statement of Receipts, Disbursements and Balances

	Balance July 1, 1960	Decedete	Disbursements	Balance
Scholarships & Fellowships	July 1, 1900	Receipts	Disbursements	June 30, 1960
merican Society of Chemical Engrs.	s	\$ 200.00	\$	\$ 200.00
nonymous Scholarship #1		1,000.00	Y	1,000.00
Jorden Agricultural Fund	900.00		300.00	600.00
largaret Fitz Barnes		100.00	100.00	
I. I. Bowditch Speaking Contest	252.50		50.00	202.50
I. B. Cantor		500.00	500,00	
harles M. Cox		300.00	300.00	
hemical Club of New England		150.00	150.00	**
I. E. Dickinson		500.00	500.00	16° 66
ational Defense Graduate Fellowship	p	21,366.98	13,258.42	8,108.56
ingineering Alumni	1,500.69	1,552.87	1,400.00	1,653.56
lizabeth Pigeon		100.00	100.00	
dna L. Skinner	72.59	27.41	100.00	
rench Government	434.00			434.00
oldthwait		100.00	100.00	
raduate School Scholarship and		146.50	au ao	146.50
Loan Fund				
reater Springfield Panhelenic		150.00	50.00	100.00
olf Course Superintendents Assoc.		200.00	200.00	
llood		1,200,00	1,200.00	
olyoke & Northampton Garden Club	00 401	50.00	50.00	**
. C. A.	2,411.74	7,649.00	7,432.90	2,627.84
collmorgen	200.00	200.00	200.00	200.00
otta Crabtree		10,000.00	10,000.00	
lathematics Prize		1,000.00	1,000.00	
cDonald Prize	20.00		6.20	13.80
I. F. B. A. Foundation	250.00	250.00	250.00	250.00
lew York Farmers	400,00	1,000.00	400.00	1,000.00
lational Executive Stewards Assoc.		250.00	250.00	er ==
'oint IV Fund	700.00		er m	700.00
. M. Statler		1,000.00	1,000.00	
chool of Engineering		1,000.00	1,000.00	60 M
lears Roebuck		1,450.00	1,450.00	80 fm
ylvania Fund		2,500.00	1,815.44	684.56
Springfield Alumni Association		650.00	650.00	an ag
pringfield Garden Club		300.00	300.00	
Iniversity Scholarship	12,370.70	10,647.98	12,375.00	10,643.68
. R. Wilson Award	5.75		3.00	2.75
uth Wood Scholarship		125.00	125.00	en ca
harles M. Powell		100.00	100.00	
	\$19,517.97	045 745 7/	\$56,715.96	\$28,567.75
Totals	\$19,517.97	303,103.14	30,113.90	920, J07.1J
Research Grants				
merican Potash	\$ 1,257.09	\$ 	\$ 1,136.78	\$ 120.31
umerican Cyanamid	429.57		00 MB	429.57
Bartlett, F. A.	2,226.44		2,165.71	60.73
Seneficial Insect	191.67			191.67
Bureau of Government Research	429.60	3,763.62	3,494.93	698.29
loston Market Garden Seed Impts.	315.57	500.00	331.70	483.87
rown - Hazen	643.49		643.49	
Jutter Fat	60.01		60.01	

Special Gifts Statement of Receipts, Disbursements and Balances

1	Balance			Balance
	uly 1, 1960	Receipts	Disbursements	June 30, 196
Research Grants (Cont.)				
	\$ 615.36	\$ 500.00	\$ 340.84	\$ 774.52
C. I. B. A.	2,649.61		919.51	1,730.10
Cocoa	1,880.25		147.78	1,732.47
Cottrell - Little	1,678.30		14.71	1,663.59
Cottrell - McWhorter	1,711.27		675.57	1,035.70
Cottrell - Williams		2,500.00	==	2,500.00
Cottrell - Carpino	29.64		24.00	5.64
Cottrell - Ragle	3.29			3.29
Cox Fund	139.97	2,000.00	1,422.84	717.13
Dekalb Fund	884.43	1,500.00	2,136.17	248.26
Eaton Fund	6,185.44	6,000.00	292.86	11,892.58
Eastern States Fund	892.09	3,000.00	1,555.90	1,444.10
Engineering General Electric - Stein	092.09	5,000.00		892.09
Glass Container		25,500.00	84.50	4,915.50
Hood Foundation	10,117.54 289.73		15,403.70 286.77	20,213.84
Hoffman - LaRoche Fund	209.73	500.00	299.65	2.96 200.35
Japanese Urban Population	372.92	500.00	372.92	200.33
Lawn Improvement	161.22		148.90	12.32
Lederle	6,764.96	2,500.00	832.61	8,432.35
Little Compton Garden Club		200.00	200.00	
Milk Solids Fund	1,000.00	3,150.00	3,116.74	1,033.26
Monsanto	1,076.45	-5.89	1,070.56	
New England Board of Higher Education		1,000.00	730.31	269.69
New York Farmers' Fund	1,381.99	1,000.00	974.08	407.91
Norwich Fund	1,319.97		632.57	687.40
Perlite Fund	111.26		104.01	7.25
Petroleum Research - Stidham-Chandler		8,500.00		8,500.00
Petroleum Research - Carpino	900-400	9,200.00	3.66	9,196.34
Petroleum Research	312.52		312.52	~~
Pest Control Operators Fund	1,206.11	968.00	845.69	1,328.42
Pfizer Fund	2,000.00		==	2,000.00
Phosphate Fund	1,765.88	1,000.00	1,078.95	1,686.93
Plax Corporation	643.35	9,000.00	4,652.00	4,991.35
Porcupine	400.54	-181.73	218.81	
Population Council - Driver	2,325.58		2,027.09	298.49
Research Corporation - Stidham	3,403.00			3,403.00
Research Corporation - Physics	6,957.11		2,940.81	4,016.30
Rain and Hail	1,354.48	910.03	995.29	1,269.22
Reeves Fund	234.13		69.98	164.15
Research Service - Agriculture	3,933.64	75.00	288.98	3,719.66
Research Trust Funds	10,428.07	35,962.55	27,656.23	18,734.39
Retailing Research Corporation	**	1,500.00	1,465.43	34.57
Shawinigan - Chemistry	714.84	1,005.89	317.43	1,403.30
Shawinigan - Chemical Engineering	202.05	1,000.00	369.89	832.16
Shell Chemical Fund		500.00	281.60	218.40
Sire Evaluation	304.84	2,100.00	313.75	2,091.09
Stauffer Fund	302.10	300.00	197.04	405.06
Turfgrass Fund	150.05		7.00	143.05
Teachers Research	10,775.10	24,149.47	23,814.49	11,110.08

Special Gifts

Statement of Receipts, Disbursements and Balances

		Balance			Balance
		July 1, 1960	Receipts	Disbursements	June 30, 1960
Res	earch Grants (Cont.)				
ion	Carbide Fund	\$ 3,500.46	\$	\$ 3,246.69	\$ 253.77
ami	te Fund	2,529.15		485.67	2,043.48
.1d1	ife Management	77.44	1,200.00	1,125.15	152.29
lke	r Research Fund	1,500.00	3,500.00	2,763.90	2,236.10
.se	Fund		1,000.00	357.70	642.30
	Totals	\$99,839.57	\$159,296.94	\$115,455.87	\$143,680.64
Fed	eral Grants				
s.	Atomic Energy Commission				
	AT (30-1) 1378 (51)	\$ 1,962.11	\$ 5,100.00	\$ 4,583.23	\$ 2,478.88
S.	Atomic Energy Commission				
	Equipment Fund	14,244.37	11,351.00	14,057.58	11,537.79
s.	Atomic Energy Commission				
	Grant #25		910.00	750.00	160.00
s.	Department of Agriculture				
	#12-14-100-258	69.93	12,500.00	11,402.41	1,167.52
	Information Agency #1A-4187-6	-			1,000.00
	Office of Education SAE-8306	9,116.84	90,096.00	80,263.95	18,948.89
8.	Air Force Office of				
	Scientific Research #60-2		22,248.44	2,598.17	19,650.27
	Navy Bureau of Ships #78343		5,000.00	3,688.91	1,311.09
, S.	Department of Agriculture				
	Forest Service		1,700.00	1,572.46	127.54
	Navy - Nonr - 2151(00), Amend	1.#5	11,000.00	2,030.35	8,969.65
Itio	nal Institutes of Health,				
	Health Research Facilities			5 303 00	7 (10 77
	#RC-112		12,824.00	5,181.89	7,642.11
itio	nal Institutes of Health,				
	Health Research Facilities		(0.00/.00	5 000 00	2/ 210 00
	#RC-144		40,304.00	5,993.20	34,310.80
	Sub-Totals	\$26,393.25	\$213,033.44	\$132,122.15	\$107,304.54
	Sub-locals	320, 393.23	şz13,033.44	91369166°13	\$T013204.24
Rea	earch and Training Grants				
1010	nal Institutes of Health	à <u>a aac 50</u>	\$ -186.96	6 0 720 F/	\$
	M-1061C3	\$ 2,926.50	8,882.56	\$ 2,739.54 5,679.08	3,203.48
	M-1061C4	3,057.56	-504.48	2,553.08	J,203.40
	M-1293C2	3,037.30	7,926.96	5,678.22	2,248.74
	M-1293C3		7,035.00	374.42	6,660.58
	M-2620C1 M-2620	3,494.80	4,347.00	7,791.66	50.14
	2M-6400C2	3,745.62	-1,075.23	2,670.39	
	2M-6400C3	5,745.02	13,889.02	9,080.02	4,809.00
	2M-6244C3	6,626.44	-5,977.15	649.29	
ł	2M-6244C4		36,550.00	33,190.95	3,359.05
	M-3803		3,320.00		3,320.00
	A-1266C2	2,077.46	-1.06	2,076.40	5,520,00
				2,010140	

Special Gifts Statement of Receipts, Disbursements and Balances

		Balance			Balance
		July 1, 1960	<u>Receipts</u>	Disbursements	June 30, 1960
Research & Traini	ing Grants				
National Institutes		nt.)			
		•	A C 001 05	à (700 00	
A-1266C3 A-3526-BBC		\$	\$ 6,801.05	\$ 4,529.39	\$ 2,271.66
C-4052		2,137.10	4,934.00 -408.71	3,978.54	955.46
C-4052C1		2,137.10	5,918.06	1,728.39 3,640.43	2,277.63
E-562C5		6,173.04	-73.40	6,099.64	2,2/7.03
E-742C3&C351		663.89	-654.34	9.55	
E-742C4		4,212.15	6,054.34	8,337.98	1,928.51
E-742C5			5,592.00	999.30	4,592.70
E-562C6			9,593.40	4,471.04	5,122.36
E-2635A		48.35	-26.55	21.80	
E-1173C2		8,011.72	-113.26	7,898.46	
E-1442C3		5,130.61	-921.49	4,209.12	
E-1442C4			8,393.50	2,618.82	5,774.68
E-2645A			2,000.00	1,865.66	1.34.34
E-2771			16,545.00	10,237.33	6,307.67
H-2296C4		2,076.40	-2,050.50	25.90	
H-2296C5		6,148.00	2,050.94	4,757.09	3,441.85
H-2296C6			7,000.00	92.48	6,907.52
RG-5921		5,015.42	-3,333.03	1,682.39	
RG-5921C1			15,133.03	6,379.24	8,753.79
RG-5848-R1		6,518.72	-390.03	6,128.69	
RG-5848-C1			13,020.37	5,597.89	7,422.48
RG-6377		7,032.01	-1,122.96	5,909.05	
RG-6377C1			8,883.61	1,742.90	7,140.71
Si	ub-Totals	\$75,095.79	\$177,030.69	\$165,444.13	\$86,682.35
National Science For	undation				
G-2368		\$ 1,444.94	\$ -77.80	\$ 1,367.14	\$
G-3292		531.69		384.24	147.45
G-4021		4,379.52	1,217.39	4,862.44	734.47
G-4022		2,529.01		2,529.01	
G-5243		.62	4,347.84	3,775.76	572.70
G-6264		2,768.69	2,720.00	4,292.35	1,196.34
G-6698		28,958.79		28,958.79	an an
G-6726		28,371.61		28,371.61	
G-7114		3,186.31	4,086.96	3,815.48	3,457.79
G-7889		16,451.20	12,000.00	14,617.03	13,834.17
G-7964		9,049.96		9,049.96	1 071 59
G-8710		8,000.00	 16,087.00	6,928.42	1,071.58
G-9502 G-10918			15,043.48	11,558.91 3,303.07	4, 528.09 11,7 40.41
G-11101			4,521.74	220.00	4,301.74
G-11212			4,508.70	810.00	3,698.70
G-11212 G-11380			6,416.67	1,612.00	4,804.67
G-13128			7,166.67		7,166.67
U AVANV			.,		.,

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Special Gifts Statement of Receipts, Disbursements and Balances

		Balance July 1, 1960	Receipts	Disbursements	Balance June 30, 1960
tio	onal Science Foundation (Cont. G-13139 G-13271) \$ 	\$ 7,000.00 3,850.00	\$ 130.00 900.00	\$ 6,870.00 2,950.00
ang - the second se	Sub-Totals	\$105,672.34	\$ 88,888.65	\$127,486.21	\$ 67,074.78
	l - Scholarships L - Industrial Grants	\$ 19,517.97 99,839.57	\$ 65,765.74 159,296.94	\$ 56,715.96	\$ 28,567.75 143,680.64
	l - Federal Grants	207,161.38	478,952.78	425,052.49	261,061.67
	Total Special Gifts	\$326,518.92	\$704,015.46	\$597,224.32	\$433,310.06

Capital Outlay Appropriations Statement of Receipts and Expenditures

			Expendi	tures	Reverted	Balance
Name & A	ccount No.	Total Approp.	Previous Years	Current Year	to State Treasurer	of Approp. June 30, 19(
Physical 1	of Land for Education Playing		<u> </u>	410,002,10		
Field,	#8258 -37	\$170,000.00	\$147,922.77	\$18,083.10	\$	\$ 3,994.13
Certain Land	d with Buildings					
	#8258-34	150,000.00	349.44	646.99	**	149,003.57
Addition to Books	Library #8157-91-00	100,000.00		22,750.84		77,249.16
						77,247.20
	-					
	Totals	\$420,000.00	\$148,272.21	\$41,480.93		\$230,246.86

Special Appropriations

	Total Approp.	Previous Years	Current Year	Reverted to State Treasurer	Balance of Approp. June 30, 196
For Certain Scholarships #1350-96-13	\$ 25,000.00	\$	\$25,000.00		
Addition to Sewage Plant #1350-27-17	100,000.00				100,000,0
Purchase & Installation of	100,000.00				100,000.0
Certain Equipment #8357-36	100,000.00	99,408.11		\$ 591.89#	
Purchase & Installation of Equip. #8259-52	100,000.00	71,555.23	26,790.38		1,654.3
Totals	\$325,000.00	\$170,963.34	\$51,790.38	\$591.89	\$101,654.3

#\$42.19 reverted previous year.

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Schedule C *

Analysis of General Maintenance Appropriation by Subsidiary Accounts

ode		Appropriation	Available for Expenditures	To tal Exp. and Encumbrances	Balance of Approp. June 30, 1960
01	Salaries, Perm. Positions	\$5,588,279.00	\$5,588,279.00	\$5,584,719.66	\$ 3,559.34
02	Salaries, Other	999,644.00	999,644.00	987,579.15	12,064.85
03	Services, Non-Employees	425,000.00	425,000.00	409,940.46	15,059.54
04	Food for Persons	485,000.00	485,000.00	458,771.23	26,228.77
05	Clothing	800.00	800.00	691.76	108.24
06	Housekeeping Supp. & Exp.	48,000.00	48,000.00	47,608.90	391.10
07	Lab., Med. & General Care	5,000.00	5,000.00	4,936.42	63.58
:08	Heat & Other Plant Op.	427,800.00	427,800.00	427,722.60	77.40
09	Farm and Grounds	76,250.00	76,250.00	75,541.70	708.30
10	Travel & Auto. Exp.	74,000.00	74,000.00	73,997.21	2.79
11	Advertising & Printing	43,950.00	43,950.00	41,448.01	2,501.99
12	Reprs., Alt. & Additions	140,000.00	140,000.00	139,811.60	188.40
13	Special Supplies & Exp.	180,000.00	180,000.00	179,803.50	196.50
14	Office & Admin. Exp.	125,000.00	125,000.00	124,175.35	824.65
15	Equipment	75,000.00	75,000.00	74,821.81	178.19
16	Rentals	760,000.00	760,000.00	756,943.79	3,056.21
18	Special Outlay	2,000.00	2,000.00	1,212.60	787.40
-	Totals	\$9,455,723.00	\$9,455,723.00	\$9,389,725.75	\$65,997.25 [*]
	Other Maintenance				
304	-44 Inland Fish & Game	\$ 7,500.00	\$ 7,500.00	\$ 7,230.72	\$ 9.90**
350)-11-10 Recruitment of University Preside	ent 5,000.00	5,000.00	5,000.00	
350)-21 Research with Federal Grants	73,931.27	63,054.58	44,654.90	29,276.37***

*Balance of \$65,997.25 to be reverted to State Treasurer. **Balance of \$9.90 to be reverted to State Treasurer. **Balance of \$29,276.37 to be carried forward.

Schedule D

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Summary of State General Maintenance and Federal Appropriation Expenditures by Budgetary Divisions

	State	Federal	Total	% of <u>Total</u>
Administration	\$ 389,832.44	\$	\$ 389,832.44	3.7
Instruction	4,618,502.69	110,674.87	4,729,177.56	45.4
Extension Service	430,921.57	476,318.08	907,239.65	8.7
Experiment Station	670,123.56	435,447.77	1,105,571.33	10.6
Control Services	385,222.16		385,222.16	3.7
Operation of Plant	2,106,856.02		2,106,856.02	20.3
Boarding Hall	788,267.31		788,267.31	7.6
Totals	\$9,389,725.75	\$1,022,440.72	\$10,412,166.47	100.0

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State General Maintenance Appropriation

Comparative Statement of Expenditures by Budgetary Divisions

1958		1959		1960		
		% of		~% of		% of
Division	Amounts	Total	Amounts	Total	Amounts	Total
ministration	\$ 310,943.88	4.1	\$ 251,378.23	4.2	\$ 389,832.44	4.2
itruction	3,715,405.57	48.4	4,073,181.68	48.8	4,618,502.69	49.2
ension Service	402,854.11	5.2	398,741.35	4.8	430,921.57	4.6
periment Station	615,109.70	8.0	624,511.15	7.5	670,123.56	7.1
ntrol Services	380,958.18	5.0	381,829.49	4.6	385,222.16	4.1
eration of Plant	1,629,924.03	21.2	1,825,149.43	21.9	2,106,856.02	22.4
arding Halls	619,569.97	8.1	691,163.02	8.2	788,267.31	8.4
-						
Totals	\$7,674,765.44	100.0	\$8,345,954.35	100.0	\$9,389,725.75	100.0

By Subsidiary Accounts

le

Salaries, Permanent\$5,073,168.17\$5,263,095.56Salaries, Other426,089.94689,359.12Services, Non-Employees313,693.00354,551.69Food353,041.19396,932.05	
Services, Non-Employees 313,693.00 354,551.69	007 570 15
	987,579.15
	409,940.46
	458,771.23
6 Clothing 845.70 729.15	691.76
Housekeeping Supplies 44,940.04 45,465.41	47,608.90
and Expenses	-
I Laboratory, Medical and 4,222.38 4,858.17	4,936.42
General Care	•
B Heat and Other Plant 324,960.03 292,978.18	427,722.60
Operations	
Farm and Grounds 76,621.55 74,923.78	75,541.70
Travel and Automotive Expenses 65,000.00 74,997.05	73,997.21
Advertising and Printing 27,685.57 33,277.93	-
Repairs, Alterations and 169,182.80 168,682.31	-
Additions	
3 Special Supplies and Expenses 173,782.57 149,702.96	179,803.50
• Office and Administrative 111,476.98 134,498.23	· ·
Expenses	
5 Equipment 66,373.61 4,505.78	74,821.81
5 Rentals 443,051.76 556,184.38	
3 Special Outlays 630.15 1,212.60	-
Totals \$7,674,765.44 \$8,345.954.35	\$9,389,725.75

Schedule F

State General Maintenance Appropriation

Summary of Expenditures by Budgetary Divisions and Subsidiary Accounts

		the second se		and the period of the second to the second t				
ode Vo.	Administration	Administration Instruction	Extension	Exp. Station	Control	Operation of Plant	Boarding Halls	Totals
Dl Salaries, Perm.	\$272,402.96	\$3,240,077.57 \$367,201.42	\$367,201.42	\$492,383.41	\$309,683.04	\$ 654,601.34	\$248,369.92	\$5,584,719.66
02 Salaries, Other	: 35,909.10	650,674.18	23,504.83	106,037.69	21,807.59	119,149.33	30,496.43	987,579.15
03 Serv. Non-Emp.	13,760.59	297,094.57	8,762.64	10,485.66	19,986.87	22,822.21	37,027.92	409,940.46
04 Food		6,240.08					452,531.15	458,771.23
05 Clothing		249.89		163.68	68.19	210.00		691.76
06 Housek. Supp.		11,946.55		223.00	31.56	19,760.50	15,647.29	47,608.90
07 Lab., Med. & Gen.	. us	4,936.42						4,936.42
08 Heat & Other		104.39				427,618.21		427,722.60
09 Farm & Grounds		47,531.19		24,105.86	627.75	3,276.90		75,541.70
10 Travel & Auto.	2,604.18	27,202.50	20,542.46	7,419.16	11,423.08	4,706.63	99.20	73,997.21
11 Advert. & Prtg.	. 16,935.06	16,425.03	3,839.34	2,432.70	1,270.43	302.41	243.04	41,448.01
12 Repr., Alt.&Add.	1. 829.02	19,016.84	2,093.15	7,035.36	480.46	108,685.04	1,671.73	139,811.60
13 Spec. Supp. & Exp. 2,002.16	Sxp. 2,002.16	157,365.05	1,251.20	2,647.72	16,535.79	1.58		179,803.50
14 Office & Admin.	19,125.30	77,266.05	3,566.33	4,458.12	1,889.28	17,574.40	295.87	124,175.35
15 Equipment	5,302.07	50,801.40	160.20	6,262.12	1,418.12	8,993.14	1,884.76	74,821.81
16 Rentals	20,962.00	11,570.98		6,469.08		717,941.73		756,943.79
18 Special Outlay						1,212.60		1,212.60
Totals	\$389,832.44	\$4,618,502.69 \$430,921.57	\$430,921.57	\$670,123.56	\$385,222.16	\$2,106,856.02 \$788,267.31	\$788,267.31	\$9,389,725.75

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Schedule G

		State Funds	State Funds	Other Funds	
-	bt.	Salaries	Other	Salaries and Wages*	Net
00	16	and Wages	Expenditures	and wages*	Total
	Executive Order:				
. 1	1 Trustees	ŝ	\$ 1,419.62	\$	\$ 1,419.62
	2 President's Office	21,096.57	10,422.85	Y	31,519.42
	3 Secretary's Office	14,955.00	510.81		15,465.81
	4 Alumni Office	13,873.25	414.29		14,287.54
	5 Publications	17,784.12	17,568.70	50.00	35,402.82
	Totals	67,708.94	30,336.27	50.00	98,095.21
84					
1	1 Financial Management	144,035.34	35,844.04	11,919.60	191,798.98
	1 Business Management	79,463.15	678.06	7.17	80,148.38
	1.0	20.065.00	001 / 0		A. 977 71
1	1 Construction and	30,865.22	901.42		31,766.64
	Maintenance				
	Provost's Office:				
	1 Provost's Office	36,308.72	1,797.18	6,309.85	44,415.75
	2 Admissions & Registrar	54,437.22	7,275.59	2,634.16	64,346.97
	2 Admissions & Registiat	J4,4J7.626	1,213.37	2,004.10	04, 540.077
	Totals	90,745.94	9,072.77	8,944.01	108,762.72
1	Student Personnel:				
	2 Dean of Men	50,106.85	2,096.71	1,419.33	53,622.89
	3 Dean of Women	65,435.34	1,089.72		66,525.06
	4 Placement Office	45,755.34	3,107.78		48,863.12
	5 Student Health	66,430.82	6,364.24		72,795.06
	6Guidance Service	24,526.95	4,004.08		28,531.03 16,103.51
	7 Faculty Proctors 8 Testing Counseling	16,103.51 8,282.76			8,282.76
14	o lesting counseling	0,202.70			0,202.70
,	Totals	276,641.57	16,662.53	1,419.33	294,723.43
	IULAIS	270,041.37	10,002.00	1,417,000	274,723.43
(1	l Library	133,151.40	79,248.55		212,399.95
		10 071 07	7 110 11		00 000 07
	l Audio Visual Center	19,871.86	7,112.11		26,983.97
	College of Arts & Seigno				
	College of Arts & Science				
P	1 Dean's Office	17,167.98	1,579.42	5.80	18,753.20
0 1 2	2 Economics	64,161.99	2,254.83	0 0 0 0	66,416.82
11	4 English	218,247.89	1,401.11	8,360.60	228,009.60
	6 German	57,994.39	372.42 786.04	123.00 339.65	58,489.81 64,435.73
5	7 Government	63,310.04 102,508.41	751.91	427.43	103,687.75
0	8 History 9 Music	27,386.47	2,214.41	461043	29,600.88
	0 Philosophy	27,217.17	301.95	376.28	27,895.40
	1 Psychology	71,147.38	1,520.06	74,983.62	147,651.06
	23 Romance Language	101,862.15	872.87	15,659.93	118,394.95
	Transies Turibanee				

Schedule G (Cont.)

	State Funds	State Funds	Other Funds	1
Dept.	Salaries	Other	Salaries	Net
Code	and Wages	Expenditures	and Wages *	Total
	(0			
J College of Arts & Science	es: (Cont.)			
J 24 Sociology	\$ 67,398.62	\$ 1,266.73	\$ 1,060.00	\$ 69,725.35
J 25 Speech	62,875.70	432.84		63,308.54
J 26 Art	27,082.17	1,448.65		28,530.82
J 32 Public Health	71,588.97	5,895.35	16,855.01	94,339.33
J 33 Botany	70,244.80	7,603.76	18,387.96	96,236.52
J 34 Chemistry	159,348.63	15,514.82	41,755.74	216,619.19
J 35 Entomology		-		
J 36 Geology & Mineralogy	59,984.78	5,270.30	764.50	66,019.58
J 37 Mathematics	132,336.88	1,292.19	4,273.33	137,902.40
J 38 Physics	116,236.77	10,322.77	5,272.54	131,832.08
J 39 Zoology	100,780.15	11,062.41	54,997.97	166,840.53
			·	
Totals	1,618,881.34	72,164.84	243,643.36	1,934,689.54
K <u>College of Agriculture</u> :			nan de Antilian de Talenda de la de la constante de la constante de la constante de la constante de la constant	
(Instruction)				
K 01 Dean of College	16,226.75	3,487.68	1,890.00	21,604.43
K 02 Agric. Communications	7,058.00	.,		7,058.00
K 03 Agric. Economics	32,755.05	744.41		33,499.46
K 04 Agric. Engineering	34,234.25	3,269.93		37,504.18
K 05 Agronomy	35,270.04	741.13	957.75	36,968.92
K 06 Dairy & Animal Science	64,357.60	5,342.78		69,700.38
K 07 Entomology & Pathology	65,915.55	2,251.19	2,019.76	70,186.50
K 08 Farm Service	216,151.00	46,749.99	2,017070	262,900.99
K 09 Floriculture	76,895.94	1,164.50	162.40	78,222.84
K 10 Food Technology	54,640.60	1,590.35	230.80	56,461.7
K 11 Forestry	55,183.62	2,827.29	1,235.37	59,246.28
K 12 Landscape Architecture	51,931.31	1,931.83	1,101.33	54,964.4
K 15 Poultry	19,993.27	11,165.31	1,101.33	31,158.5
K 16 Veterinary Science	10,206.25	LL ₃ LUJ • JL		10,206.2
K to veterinary berence				10,10000
Sub-Totals	740,819.23	81,266.39	7,597.41	829,683.0
(Extension Service)				1
K 21 Director's Office	19,957.40	201.18	186,258.67	206,417.2
K 22 Agric. Communications	73,782.85	5,568.44	6,682.20	86,033.4
K 23 Agric. Economics	49,205.96	4,739.49	46,747.66	100,693.14
K 24 Agric. Engineering	21,059.98	906.26	3,981.12	25,947.3
K 25 Agronomy	11,351.45	653.78	2,434.60	14,439.8
K 26 Dairy & Animal Science	34,907.30	3,967.33	5,643.67	44,518.3
K 28 Cranberry Station	10,206.25	663.47		10,869.7
K 29 Entomology & Pathology	19,618.55	835.31	2,434.60	22,888.4
K 30 Floriculture	25,904.75	5,170.97	3,133.90	34,209.6
K 31 Food Technology	7,108.30	678.39	17,291.68	25,078.3
K 32 Forestry	8,854.22	141.43	352,50	9,348.1
К 33 4-Н	25,282.38	2,097.59	31,347.48	58,727.45

Schedule G (Continued)

			State Funds	State Funds	Other Funds	
	pt.	,	Salaries	Other	Salaries	Net
00	de		and Wages	Expenditures	and Wages*	Total
K	Co	llege of Agriculture: (C	ont.)			
	-	(Extension Service)				
	~/		A 57 100 00	A / 20/ /r	A/ 0 700 01	4110 000 00
		Home Economics	\$ 56,128.33	\$ 4,306.45	\$49,790.91	\$110,225.69
		Landscape Architecture	0 774 10	000 01	6 656 20	10 054 01
2		Poultry	2,776.10	823.81	6,656.30	10,256.21
		Veterinary Science	10,414.45	686.95	2,434.60	13,536.00
		Waltham Field Station	13,858.50	11.00	5,982.90	19,841.40
K	41	Ext. Div. of Agriculture	9,052.12	11.83	16,439.88	25,503.83
i i				01 / 55 / 6		010
		Sub-Totals	399,468.89	31,452.68	387,612.67	818,534.24
		(Experiment Station)				
			06 000 57	1 010 00	0 (00 05	01 007 04
		Director's Office	26,029.57	1,313.82	3,683.95	31,027.34
		Agric. Communications	6,969.53	2,187.11	42.00	9,198.64
		Agric. Economics	35,930.12	1,082.68	52,843.59	89,856.39
		Agric. Engineering	24,755.30	4,632.56	26,420.51	55,808.37
		Agronomy	24,502.30	730.08	18,121.01	43,353.39
		Dairy & Animal Science	27,051.92 18,509.56	827.34	42,724.51 16,822.80	70,603.77
		Bacteriology	10,009.00	663.14	10,022.00	35,995.50
1 B		Botany	10 1/2 27	102 50	16 221 10	04 567 06
1		Chemistry	10,143.37	192.50	14,231.19	24,567.06
4		Cranberry Station	51,693.76	2,130.33	23,274.66	77,098.75
		Entomology & Pathology	37,075.72	867.69	24,218.13	62,161.54
		Farm Service	90,264.35	24,409.24	04 051 01	114,673.59
1 1		Floriculture	44,364.70	1,581.08 43.00	24,051.91 47,727.27	69,997.69 68,477.95
P 5		Food Technology	20,707.68	299.00	18,311.57	27,004.67
		Forestry	8,394.10		-	-
		Home Economics	19,799.57	8.86	20,161.20	39,969.63
		Landscape Architecture	29,492.82	11,197.03	16,991.09	57,680.94
2		Poultry		1,198.88	29,504.39	45,814.81
		Veterinary Science	15,111.54	7,811.84	24,252.05	150,174.74
8 7		Waltham Field Station	118,110.85	40.62	24,232.03	40.62
K	74	Shade Tree		40.02		40.02
1				(1) 014 00		1 070 707 07
2 1		Sub-Totals	608,906.76	61,216.80	403,381.83	1,073,505.39
4.		(Control Service)				
K	82	Dairy Cattle	16,732.92	1,022.11		17,755.03
		Dairy, Feed, Fertilizer				
8 i		& Seed Laws	63,145.75	7,262.05		70,407.80
K	85	Shade Tree	69,875.04	5,139.20		75,014.24
		Veterinary Science	170,168.04	20,298.30	8.96	190,475.30
		Waltham Field Station	31,555.75	23.00		31,578.75
6.						
31		Sub-Totals	351,477.50	33,744.66	8.96	385,231.12
1						
j i		Totals	2,100,672.38	207,680.53	798,609.87	3,106,953.78
ſ						0,200,700,70

Schedule G (Continued)

		State Funds	State Fund®	Other Funds	
Dept		Salaries	Other	Salaries	Net
Code		and Wages	Expenditures_	and Wages*	Total
L 11		\$139,394.89	\$ 4,824.15	\$ 9,090.75	\$ 153,309.79
P II	DUSTINESS AUMINISCIACIÓN	9139,394.09	Ş 4,024.1J	\$ 3,030.73	\$ 133,309.79
М	School of Engineering:				
м 11	Dean of Engineering	42,709.35	3,796.10	49,800.22	96,305.67
	Chemical Engineering	30,961.87	8,152.79	1,581.42	40,696.08
	Civil Engineering	97,790.40	6,533.17	5,693.24	110,016.81
	Mechanical Engineering	148,833.71	10,472.49	26,201.50	185,507.70
M 15	Electrical Engineering	102,092.52	10,960.05		113,052.57
	Totals	422,387.85	39,914.60	83,276.38	545,578.83
N 11	School of Home Economics	64,478.70	6,525.69	22,038.75	93,043.14
0 11	School of Nursing	59,000.88	4,238.90	9,348.00	72,587.78
D	Cohool of Physical Educations				
P	School of Physical Education:				
	Director's Office	119,818.28	11,826.88		131,645.16
	Physical Education - Men	76,612.63	6,860.50		83,473.13
	Physical Education - Women	75,645.81	4,589.74		80,235.55
	Athletics	9,744.27	1 070 70	163,267.30	173,011.57
P 15	Recreation	12,065.75	1,370.78		13,436.53
	Totals	293,886.74	24,647.90	163,267.30	481,801.94
	105679	275,000.74	24,047450		
) 11	School of Education	91,517.79	6,782.16	3,860.99	102,160.94
{ **	School of Education	/	03104140		
5	Division of Military Science:				
2 11	Air ROTC	4,268.69	627.48		4,896.17
	Armored ROTC	13,899.94	746.17		14,646.11
	- Totals	18,168.63	1,373.65		19,542.28
	Totars	10,100.05	1,373.03		
5 11	Graduate School	94,101.13	1,963.28	16,545.47	112,609.88
r 11	Bureau of Government Research	34,474.50	3,223.29		37,697.79
LII	Dureau or Government Research	5+1+1+0.50	53223+27		51,051014
J 11	Summer School	81,525.53	152.73	531.33	82,209.59
1	Operation of Plant:		1 884 685 00		0.003 /0/ 70
	Expense	796,572.82	1,234,853.88		2,031,426.70
	CM&P, HP&E		60,194.65		60,194.65 15,234.67
14	Janitor M & S		15,234.67		13,234.07
	Totals	796,572.82	1,310,283.20		2,106,856.02

Schedule G (Continued)

1959-1960 Fiscal Year Expenditure Summary By Budget Divisions and Departments

			State Funds	State Funds	Other Funds	
	ept		Salaries and Wages	Other Expenditures	Salaries and Wages*	Net Total
1		Boarding Halls:				
		L Expense 2 Materials & Supplies	\$ 315,894.27	\$ 10,759.01 461,614.03	\$	\$ 326,653.28 461,614.03
1 × A		Totals	315,894.27	472,373.04		788,267.31
2 2 2 2 2		<u>Student Union:</u>				
1	11	Student Union General Fund			114,599.99	114,599.99
Ì,	13	Student Union Food Fund Student Union Store Fund R. S. O.			150,808.52 56,524.42 1,441.37	150,808.52 56,524.42 1,441.37
April America America		Totals			323,374.30	323,374.30
2 30	00	Chemical Supplies		1,291.57		1,291.57
p	00	Other Miscellaneous			1,418.16	1,418.16
R	00	Duplicating Supplies		-2,864.89		-2,864.89
h	00	Reserve Accounts	8,798.34	73,056.15		81,854.49
1		TOTAL EXPENDITURES	\$6,982,239.21	\$2,407,486.54	\$1,697,335.77	\$11,087,061.52

*Expenditures, other than for Salaries and Wages, not distributed by all budget divisions and departments.

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Schedule H

Boarding Halls

Statement of Receipts and Expenditures

Ð	ec	~	4		-	
- K	ec	E.	ΤL	26	ы	

Sales - Student Board Sales - Cafeteria Sales - Miscellaneous Sales Sales - Employees [®] Meals	\$914,666.01 19,861.80 2,898.92 1,137.00	
Total Sales		\$938,56 3.73
Cost of Sales:		
Inventory, June 30, 1959 \$ 9,296.94 Purchases 441,299.93 450,596.87		
Less: Inventory June 30, 196027,491.57		
Cost of Food Sold		423,105.30
Gross Profit on Sales		515,458.43
Expenditures:		
Salaries and Wages	315,894.27	
Supplies and Materials: 6,864.55 Inventory, June 30, 1959 6,864.55 Purchases 9,935.38 16,799.93		
Less: Inventory June 30, 1960 6,131.94	10,667.99	
Other Expenditures	9,786.22	
Total Expenditures		336,348.48
Excess of Receipts over Expenditure	es	\$179,109.95

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Schedule I

Intercollegiate Athletics

Statement of Receipts, Disbursements and Balances

Balance July 1, 1959		\$ 56,780.03
Receipts: Student Fees Other	\$112,979.85 65,383.28	
	178,363.13	
Less: Refund of Fees	1,910.75	
Net Receipts		176,452.38
Net Total Avail	lable	233,232.4
Disbursements:		
Intercollegiate Athletics		
Intramural and Other Prog		
Athletic Injury Care	1,104.88	
Cheerleaders	414.61	
Travel	6,024.83	
Sports Information	9,613.66	
Operation Expenses	14,681.49 8,102.30	
Capital Outlay Barber Scholarships	61,545.00	
George H. Barber Fund	5,465.73	
George n. barber rund	5,405.75	
Total Disbursen	nents	186,750.51
Balance - June 30, 1960		\$46,481.90
Athleti	ic Reserve Account	
Balance July 1, 1959		\$ 1,042.43
Interest on Savings Accou	unt	34.42
Balance June 30, 1960		\$ 1,076.85

Schedule J

Recognized Student Organizations Statement of Receipts, Disbursements and Balances Year Ending June 30, 1960

Balance July 1, 1959:		
First National Bank of Amherst Amherst Savings Bank	\$ 9,332.15 48,384.25	
Total		\$ 57,716.40
Receipts:		
Student Fees Less Refunds	\$123,664.82 2,209.61	
	\$121,455.21	
Cash Receipts Transfers	100,549.19 146,996.59	
		369,000.99
Total		\$426,717.39
Disbursements:		
Cash Disbursements Transfers	\$218,111.24 146,996.59	
Transiero		\$365,107.83
Balance June 30, 1960:		
First National Bank of Amherst Amherst Savings Bank	11,639.94 49,969.62	
		61,609.56
Total		\$426,717.39

Above statement prepared by Student Union.

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Student Union - University Store Fund Statement of Income and Expense July 1, 1959 to June 30, 1960

	Books	<u>Supplies</u>	Lobby*	Total
Sales	\$287,313.88	\$195,910.16	\$3,833.36	\$487,057.40
Cost of Goods Sold:				
Inventory 7/1/59 Net Purchases	52,078.23 246,586.23	51,794.46 133,977.99	803.70 2,373.31	104,676.39 382,937.53
	298,664.46	185,772.45	3,177.01	487,613.92
Less Inventory 6/30/60	53,900.81	43,973.06	None	97,873.87
Cost of Goods Sold	244,763.65	141,799.39	3,177.01	389,740.05
Gross Profit on Sales	42,550.23	54,110.77	656.35	97,317.35
Other Income:				
Advertising Products				12.45
Post Office				1,625.00
Gross Profit from Operati	ons			\$98,954.80

* 2 months' operation.

Schedule K-1 (Continued)

Student Union - University Store Fund Statement of Income and Expense July 1, 1959 to June 30, 1960

Gross J	Profit	from	Operations	amount	brought	forward	
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\$98,954.80

Expenses:			
Transportation In - General		\$ 11.39	
Transportation Out		50.16	
Miscellaneous Expense		210.85	
Selling Expenses:			
Permanent Payroll	\$20,862.12		
Student Payroll	2,527.59		
Supplies	178.27		
Insurance	75.00		
Depreciation	532.65		
Repairs & Maintenance	278.78		
Telephone & Telegraph	339.64		
Postage	450.00		
Advertising	149.30		
Laundry	651.59		
Miscellaneous	1,807.11	27,852.05	
Administrative Expenses:			
Permanent Payroll	\$25,702.11		
Student Payroll	730.62		
Supplies	32.85		
Insurance	845.62		
Depreciation	230.36		
Repairs and Maintenance	26.40		
Telephone & Telegraph	55.03		
Stationery & Printing	294.40		
Travel	251.02		
Miscellaneous	573.23		
Employees Group Insurance	98.60	28,840.24	
Warehouse & Storage Expenses:			
Permanent Payroll	\$ 7,698.20		
Student Payroll	952.44		
Depreciation	27.46		
Repairs & Maintenance	276.17	8,954.27	
-			
Lobby Counter Expenses:* Permanent Payroll	\$ 548.28		
	336.76		
Student Payroll Depreciation	6.79	891.83	
Depreciación	0.75	071.03	•
Total Expenses			66,810.79
		-	
Excess of Income over Expenses	ł		\$32,144.01

*2 months period.

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Student Union - University Store Fund Balance Sheet - June 30, 1960

ASSETS

LIABILITIES AND CAPITAL

Cash on Hand		\$ 3,000.00	Accounts Payable	\$ 1,643.04
Cash in Bank		28,645.29	Accrued Wages	1,023.68
Cash in Transit		3,806.45	Sales Tax Payable	345.89
Contribution to Stude	ent Union	-,	Contingencies Rese	
-	eserve	6,041.98		
Accounts Receivable		4,499.95	Free Capital	142,201.22
Prepaid Books		76.24	S.U. Reserve Fund	6,041.98
Inventory 6/30/60		97,873.87		
Store Equipment	4,791.90		Capital	148,243.20
Less Depreciation	1,308.16	3,483.74		
neve pepreciation	2,000120	3,403174		
Office Reviewerk	1 000 70			
Office Equipment	4,228.79	3 507 64		
Less Depreciation	641.15	3,587.64		
Whse & Storage Eq.	378.84			
Less Depreciation	78.94	299.90		
		\$151,315.06		\$151,315.06

Capital Account

Capital Account July 1, 1959	\$131,099 .19
Less Transfer to Student Union General Fund	15,000.00
	116,099.19
Excess of Income over Expenses for the Year	32,144.01
Net Worth as of June 30, 1960	\$148,243.20

Student	Un	ion	- Fo	bod	Se	rvice	Fund
Statem	ent	of	Inco	ome	δι	Expens	ses
July 1	ι,	1959	to	Jun	e	30, 19	960

Counter Sales	\$384,575.87	
Catering Sales	46,591.20	
Total Sales	431,167.07	
IULAI JAIES	451,107.07	
Miscellaneous Operating Income	1,178.15	
Total Income		\$432,345.22
COST OF GOODS SOLD		
Inventory 7/1/59	3,948.93	
Food Purchases	197,156.22	
	201,105.15	
Inventory 6/30/60	4,159.63	
Cost of Goods Sold		196,945.52
Gross Profit on Sales		235,399.70
EXPENSE		
Salaries - Permanent Payroll	147,562.29	
Salaries - Student Payroll	5,238.97	
Supplies	17,160.73	
Repairs and Maintenance	1,032.59	
Advertising	10.86	
Laundry	6,226.52	
Miscellaneous Expense	164.58	
China and Silver Heat and Utilities	2,286.85 1,262.91	
Travel and Conventions	207.23	
Depreciation Expense	575.54	
Employees Group Insurancé	243.25	
Total Expenses		181,971.32
Excess of Income over Expenses		\$ 53,428.38

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Student Union - Food Service Fund Balance Sheet - June 30, 1960

ASSETS

LIABILITIES AND CAPITAL

Cash on Hand	\$ 900.00	Accounts Payable \$	312,071.13
Cash in Bank	43,812.89	Accrued Wages	1,824.03
Cash in Transit	2,684.50	Mass. Old Age Tax Payable	295.90
Contribution to Student	18,586.17	Free Capital 59,061.33	
Union Reserve Accounts Receivable	4,775.81	S.U. Reserve Fund 18,586.17	
Inventory 6/30/60	4,159.63	Capital	77,647.50
Equipment 18,257.11			
Less Depreciation 1,337.55	16,919.56		

\$91,838.56

\$91,838.56

Capital Account

Capital July 1, 1959	\$64 ,219.1 2
Transfers to Student Union General Fund	40,000.00
	24,219.12
Excess of Income over Expenses for the Year	53,428.38
Net Worth as of June 30, 1960	\$77,647.50

Student Union General Fund Statement of Income and Expenditures July 1, 1959 - June 30, 1960

Income

Student Fees, Less Refunds	\$113,972.16
Student Activities Tax - Senate	7,000.00
Transfer from University Store	15,000.00
Transfer from Food Service	40,000.00
Conference Services	99,710.34
Games Area	34,318.10
Rentals and Custodial Fees	2,821,35
Office Services	2,814.38
Lobby Counter Sales	52,458.23
Other Activities	3,815.87

Total Income for the Year

\$371,910.43

Expenditures

Administrative	\$ 30,273.28
Maintenance	36,511.88
Games Area	21,519.28
Student Activities	22,007.33
Conference Services	98,801.79
Office Services	2,405.84
Lobby Counter	50,715.86
Other Activities	288.88
Building Rental	80,000.00

Total Expenditures for the Year

342,524.14

Excess of Income over Expenditures

\$ 29,386.29

Student Union - General Fund Balance Sheet - June 30, 1960

ASSETS		LIABILITIES AND CAPITAL	
lash on Hand	\$ 3,050.00	Accounts Payable	\$18,381.16
Cash in Bank	40,908.11	Accrued Wages	772.65
Lash in Transit	9,029.54	Conference Advance Receipts	3,277.45
Contribution to Student Union Reserve	10,739.97	Restricted Gifts	500.00
Accounts Receivable	5,145.61	Free Capital \$51,710.4	3 .
Lobby Counter Inventory	603.20	S.U. Reserve Fund 10,739.9	<u>7</u>
	390.24 485.01 15,905.23	Capital	62,450.40
	\$85,381.66		\$85,381.66

Capital Account	
Capital July 1, 1959	\$33,064.11
Plus Excess of Income over Expenditures	29,386.29
Net Worth as of June 30, 1960	\$62,450.40

Student Union - Reserve Fund Balance Sheet - June 30, 1960

Cash in Bank	\$35,530.63	Reserve for Equipment Replac	ements:
		Student Union General Fund	\$10,739.97
		Student Union Food Service	18,586.17
		Student Union University Store Fund	6,041.98
		Interest Earned	162.51
	\$35,530.63		\$35,530.63

Above Statement prepared by Student Union.

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Schedule L

Inventory of Land

	Acreage	Year Acquired		ook Value Ly 1, 1959		ok Value e 30, 1960
and not in Amherst, Mass.		and and a second se				
College Farm, Hadley	105,404	1864	\$	10,090.00	\$	10,090.00
Pelham Quarry, Pelham	.50	1866		500,00		500.00
Wewell Farm, Hadley	62.00	1911		2,800.00		2,800.00
ranberry Land, East Wareham	27.52	1910-1928		11,863.00		11,863.00
it. Toby, Sunderland & Leverett	755.27	1916		30,000.00		30,000.00
Jaltham Field Station, Waltham	58.09	1924-1945		24,470.00		24,470.00
adwell Property, Pelham & Belchertown	1,200.00	1951		8,001.00		8,001.00
Total Land not in Amherst, Mass.	2,208.784		\$	87,724.00	\$	87,724.00
and in Amherst, Mass.						
College Farm, Amherst	274.39	1864				
Bangs Place	•25	1892				
lark Place	17.	1896				
Vestcott Land	2.318	1909				
Baker Place	5.003	1909				
Kellogg Place	17.035	1909				
Allen Place	.25	1910				
hambury Place	.25	1910				
larlow Farm & Orchard	28.49	1910				
Hawley & Brown (Rifle Range)	46.02	1910				
Loomis Place	.25	1910				
Louisa Baker Place	5.184	1910				
)ld Creamery Place	.50	1910				
wen Place	27.00	1915				
Dickinson Place	6.00	1916				
Brown Place	.50	1916				
George Cutler, Trustee	1.56	1917				
ingus Place	8.	1917				
Cillson Farm	75.	1917				
Brooks Farm	59.4	1922				
2. T. V. Land	4.	1928				
fuxbury Land	30.	1936				
Powers Land	.25	1949				
Gamma Alpha Sigma Phi	.87	1954				
Montague Property	27.7	1955				
Land on East Pleasant Street (Turkey Farm)	5.81	1960				
Total Land in Amherst	643.03		\$2	, 544 ,000.0 0	\$2 ,	547,000.00*
Total Land Owned by University of Massachusetts	2,851.81		\$2	,631,724.00	\$2 ,	63 4,724.00
of Massachusetts	2,851.81		Ş2	,631,724.00	ş2,	034,724.

Scheäule L-1

	Book Value		\$ 1,200.00	9,100.00	5,180.00	14,800.00	4,000.00	19,000.00	100,300,00	76,288.32	27,000.00	19,300.00	:	5,000,00	14,000,00	2,000.00	19,374.38	6,497.00	5,000.00	6,000.00	70,127.26	296,529.94	45,662.00	67,400.00	12,000.00	25,500.00	74,356.59	36,837.00	1,200.00	33,211.98	4,000.00	80,000,00	2,550.00	825.00	500.00	3,100.00
	a Beductions	÷.	ŝ										4,700.00												19,250.00											
	Additions		Ś																																	
	Book Value		\$ 1,200.00	9,100.00	5,180.00	14,800,00	4,000.00	19,000.00	100,300,00	76,288.32	27,000.00	19,300,00	4,700.00	5,000.00	14,000.00	2,000,00	19,374.38	6,497.00	5,000.00	6,000.00	70,127.26	296,529.94	45,662.00	67,400,00	31,250.00	25,500.00	74,356.59	36,837.00	1,200.00	33,211.98	4,000.00	80,000,00	2,550.00	825.00	500.00	3,100.00
Year	Constructed or Acquired		1867	1867-1933	1867	1867-1928-1951	1869	1883-84-1910	1885-86-1938-39-40	1885-1936	1886-87-96-1911	1886-93-1934-45	1886-92-93	1882-87-91-95-96	1889-1908	1891	1891-1934-35-37-38	1893-1923-1941	1894	1895-1905	1898-99-1956	1903-12-44-1955	1905-06-1957	1907	1907-11-15-16-17-40-48-57	1,308-9-1939	1909-1913-1956	1909-1939-1956	1909	1910-41-42-1955-1956-58	1910	1910	1910-1932	1911	1911	1161
•	Buildines		· Mellen's House	Stockbridge House	Forestry Building	. Homestead	Farm House	President's House	South Callege	Chapel	Regulatory Service	<pre> Hospital Ward</pre>	Vegetable Plant House	Experiment Station Service	Experiment Station, East	Hatch Annex	-Hatch Laboratory	-Wildlife Building	Farm Horse Barn #1	Mathematics Building	-Munson Hall	Draper Hall	Wilder Hall	Clark Hall & Greenhouse	Power Plant & Storage Building	Edward A. White Greenhouse - French Hall	French Hall	-Farm Young Stock Barn	David House and Barn	Farm Dairy Barn & Storage	Farm Machinery Barn			-Entomological Glasshouse - Fernald Hall	Walting Station	Foultry Demonstration #1

Schedule L-1 (Continued)

	Year				
Buildings	Constructed or Acquired	Book Value July 1, 1959	Additions	Deductions	Book Value June 30, 1960
Grinnell Arena and Abattoir Annex	1911-1929	\$ 38,000.00	ŝ	Ś	\$ 38,000.00
ry	1911-30-43-44	24,616.85			24,616.85
Farm Sheep Barn	1911-1955	6,099°00			6,099 , 00
Farm Shop	1911	200,00			200.00
Poultry #4 Mechanics Storage	1912-1915	2,700.00			2,700.00
Flint Laboratory	1912-1937-57	210,723,58			210,723.58
Apiary	1912	3,000.00			3,000.00
Stockbridge Hall	1914-1956	417,066.82			417,066.82
Farm Piggery	1914	3,000,00			3,000.00
Farm Bungalow #3 - Milker's Bungalow	1914	2,100,00			2,100.00
Agronomy Greenhouse	1914-1924	4,800.00			4,800.00
Agricultural Engineering Building	1915-1916-1924	28,550,00			28,550,00
Poultry-Duck House	1915	100.00			100,00
Poultry #7 Small Henhouse	1915	50°00			50.00
-Marshall Hall	1915-1945	68,459 . 00			68,459.00
-Hospital (2 Units)	1915	15,000.00			15,000.00
Poultry Unit #11 for 100 Hens	1916	504.00			504.00
Poultry Unit #12 for 200 Hens	1917	400°00			400,00
Poultry #6 Manure Shed	1918	98.00			98.00
-Tractor Shed	1918	73.50			73.50
Mount Toby House and Barn	1918	4,000.00			4,000,00
Grounds Tool Shed - north of Physics Bldg.	1918	245.00			245.00
Turbine House	1918	17,665.00			17,665.00
Adams Hall	1919-1941	128,175.00			128,175.00
-Pomology Garage & Repair Shed	1920	3,185.00			3,185.00
Memorial Hall	1920-1941	107,425.00			107,425.00
-Poultry House #10 for turkey & fowl laying	1921-1929	2,450.00			2,450.00
Farm Bull Pens & Fence	1922-1956	14,041.50			14,041.50
Brooks House, Barn & Sheds	1922-1929	9,400.00			9,400 . 00
Goessmann Laboratory	1922-1946-1959	2,896,900.52			2,896,900.52
Tillson Poultry Houses (4)	1923	2,000.00			2,000,00
Tillson Summer Sheds (3)	1923	277.00			277.00
Farm Bungalow #2 - Shepherd's Cottage	1923	4,000.00			4,000.00
	1923-1926	6,714.00			6,714.00
Farm Bungalow #3 - Herdsman's Cottage	1923	4°000°00			4,000.00

Schedule L-1 (Continued)

	Year Constructed	Book Value			c Va
Buildings	or Acquired	July 1, 1959	Additions	Deductions	June 30, 1960
-Grounds Building	1923	\$ 1,574.00	Ś	ŝ	\$ 1.574.00
Brooks Tobacco Barn	1924	3,000.00			3,000,00
Waltham Station Small Stock Barn	1924	2,000.00			2,000.00
Waltham Small Shed	1924	800,00			800.00
Waltham Office & Laboratory Building	1924-1935	11,363.40			11,363.40
Waltham Farmhouse	1924	6,000,00			6,000.00
Waltham Field Station Greenhouse	1924-1929	29,000,00			29,000.00
ROTC Storage	1925	16,500.00			16,500,00
Cranberry Laboratory - Dr. Franklin Memorial Room	1926-1952	13,800.00			13,800,00
Cranberry Garage - Engineering Building	1926-1957	15,028,23			15.028.23
Cranberry Shed (Storage)	1926	300.00			300.00
Cranberry Pump House	1926	165.00			165.00
Farm Corncribs (7)	1927	650,00			650.00
Farm Bungalow Garage	1927	350.00			350°00
Station Farmhouse	1928	7,500,00			7,500.00
Farm Cattle Research Barn	1928-1954	6,194.00			6,194.00
Chenoweth Building	1929	69,966.92			69,966.92
'Garage (6 car) (Rear Old Horse Barn)	1929	2,500.00			2,500.00
Brooks Farm Garage	1929-30	300*00			300.00
Waltham Field Station Garage	1930	1,000.00			1,000.00
Waltham Hay Barn	1930	3,500.00			3,500,00
Physical Education Building		287,500.00			287,500.00
Lumber Shed	1931-1940	4,300.00			4,300.00
Tillson Grain House #1	1933	100,00			100.00
'Pomology Tool Shed	1933	1,254.00			1,254.00
Manure Pit	1933	500,00			500,00
Horticultural Hayshed	1933	400.00			400*00
Farley 4-H Club House	1933	3,500.00			3,500.00
Thatcher Hall	1934-35	193,950.00			193,950,00
Goodell Library	1934-35	238,500.00	1,694,148.60		1,932,648.60
Bowditch Lodge	1937	5,400.00			5,400.00
	1937-1950	21,497.37			21,497.37
Tillson 2-car Garage	1939	384.00			384.00
NT# asnow Buresarub Honse #Th	1939	00.005,2			5,300.00

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	Year				
	Constructed	Book Value			Book Value
Buildings	or Acquired	July 1, 1959	Additions	Deductions	June 30, 1960
. Tillson Storage Building #11	1939	\$ 3,000.00	ŝ	S	\$ 3,000.00
· Tillson Storage Barn	1941	1,000.00			
Federal Buildings, Liberal Arts Annex,	1947	25,000.00			25,000.00
Marshall Hall Annex & Draper Hall Annex					,
Poultry Turkey Porch #9	1947-1950	7,675.06			7,675.06
Poultry Laying House #5	1947	10,000.00			10,000.00
· Tillson Brooder House #12	1947	5,000,00			5,000.00
· Tillson Brooder House #13	1947	10,000,00			10,000.00
 Berkshire, Hampshire & Plymouth Houses 	1948	495,800.00			495,800,00
Middlesex & Suffolk Houses	1948	327,600.00			327,600.00
Skinner Hall	1948	596,700.00			596,700.00
Dutch Elm Disease Laboratory	1949	23,400,00			23,400.00
Engineering Building Annex	1949	118,500,00			118,500.00
Engineering Building - Gunness Lab.	1949	374,500,00			374,500°00
Waltham Field Station Building	1950	278,400.00			278,400,00
ROTC Facilities, 2 buildings	1950-51	63 , 800 , 00			63 ₈₀₀ 00
Hasbrouck Lab., Physics Building	1950	501,000,00			501,000.00
Paige Laboratory, Animal Disease Control	1950-51	487,500,00			487,500.00
Poultry Breeding House #8	1951	4 ,1 27 . 00			4,127,00
New Power Plant Building	1951-1955-59	2,789,879.00			2,789,879,00
Engineering Building - Wing	1950-1951-56	1,120,753.61			1,120,753.61
Electric Generating Plant	1952	263,615.36			263,615.36
. Animal Isolation Building	1953	98,500.00			98,500.00
·University Commons	1953-54-55	985,300.00			985,300 .00
Poultry Turkey Breeding House #14	1955	600°00			600°00
. Durfee Conservatory	1955	69,684.00			69 , 684 , 00
Poultry Equipment Laying House #15	1956	800°00			800°00
· Montague Buildings	1955	B,000,00			8,000.00
Poultry Turkey Breeding House #13	1956	800*00			800.00
-Machmer Hall	1957	967,578.77			967,578.77
Cranberry Greenhouse	1957	5,733.00			5,733.00
-Orlyte Greenhouse - Waltham Field Station	1957	1,911.00			1,911.00
Thayer Building	1957	50,000.00			50,000.00
'Veterinary Science - 2 Poultry Rearing Houses	1958	14,295.08			14,295.08
Western Massachusetts Health Center	1959	1,360,800,90			1,360,800,90

Schedule L-1 (Continued)

Inventory of Buildings

Buildings	Year Constructed or Acquired	Book Value July 1, 1959	Additions	Deductions	Book Value June 30, 1960
 Women's Physical Education Building Mathaniel Bowditch Hall Dickinson Hall - ROTC Justin Morrill - 2nd Section, Science Center Maintenance Building Turkey House 	1959 1959 1960 1960 1960	\$ 1,716,581.75 293,500.50	\$ 468,105.00 1,941.020.22 627,000.00 8,000.00	<i>«</i> ۶	<pre>\$ 1,716,581.75 \$ 293,500.50</pre>
	1				

Totals

\$23,888,944.01

\$23,950.00

\$4,738,273.82

\$19,174,620.19

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Inventory of Improvements other than Buildings

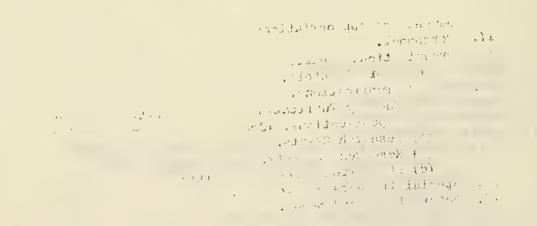
	Book Value July 1, 1959	Additions	Book Value June 30, 1960
Roads, Sidewalks, etc.	\$ 179,361.89	\$	\$ 179,361.89
Water Mains	92,143.11		92,143.11
Sewerage & Drainage	226,500.00		226,500.00
Steam Lines	1,527,427.61		1,527,427.61
Electrical Lines	778,812.51	183,426.00	962,238.51
Parking Areas	41,366.27		41,366.27
Tennis Courts	62,042.25		62,042.25
Playing Fields		258,518.12	258,518.12
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Totals	\$2,907,653.64	\$441,944.12	\$3,349,597.76

ANNUAL REPORT OF THE DEAN OF THE COLLEGE OF AGRICULTURE University of Massachusetts Amherst, Massachusetts

> For the period October 1, 1959 - September 30, 1960.

- 1. Summary of Appropriations.
- II. Personnel.
- III. Organizational Chart.
 - IV. Students or Clientele.
 - V. Faculty Publications.
 - (a) Faculty Publications only legitimate scientific publications. (Journal Series Papers only).
 - (b) Research Grants.
 - (c) Research Projects.
 - (d) Other Professional Activities.
- VI. Special Projects or Programs.
- VII. Future Plans and Needs.





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L. APPROPRIATIONS. Fiscal Year 1958-59, 1959-60, 1960-61.

COLLEGE OF AGRICULTURE APPROPRIATIONS

			Extension Service	Service	Experiment Station	Station	
Year	Instruction	Control	State	Federal	State	Federal	Totals
1958-59	\$812,815.92	\$382,966.25	\$398,741.35	\$423,637.36	\$624,511.15	\$428,470.00	\$2,071,142.03
1959-60	822,085.71	385,222.16	430,936.49	423,637.00	670,132.47	433,485.00	3,165,498.83
19-0961	896,073.42	444,857.00	477,339.00	460,429.00	723,742.56	434,655.00	3,437,095.98

State Funds for 1960-61 are estimates only. Personal Service Funds are not allocated.

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II. PERSONNEL.

COLLEGE OF AGRICULTURE Number in each rank: Sept. 1958, Sept. 1959, Sept. 1960.

Rank: Dean and Director	<u>Sept. 1958</u> 1	<u>Sept. 1959</u> 1	<u>Sept. 1960</u> 1
Assoc. Dean and Director of Stockbridge School	0	0	1
Assoc. Director of Extension Service	1	1	1
Head of Department "A"	17 plus 1 (7 wk)	17 plus 1 (7 wk)	16 plus 1 (7 wk)
Head of Department, 9 mo.	1	0	0
Professor "A"	62	62	62
Professor, 9 mo.	4	5	5
Associate Professor "A"	31	30	33
Associate Professor, 9 mo.	2	2	2
Assistant Professor "A"	48 plus 2 (8 wk) 1 (2½ mo)	49 plus 2 (8 wk) 1 (2½ mo)	47 plus 2 (8 wk) 1 (2½ mo)
Assistant Professor, 9 mo.	12½	12 ¹ / ₂	9월
Instructor "A"		e) 33 (full time) 17 (½ time)	
Instructor, 9 mo. Totals:	<u>312</u> 22312	<u>3½</u> 224½	$\frac{2\frac{1}{2}}{221\frac{1}{2}}$

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County Extension Services County Boards of Trustees Extension Service US Dept. of Agr. Middlesex Worcester Plymouth Norfolk Barnstable Business Manager Berkshire Hampshire Franklin Hampden Bristol Dukes Essex Treasuren Regional Mktg. Edu. Prog. College of Agriculture - Administrative Organization Director of Experiment Station, Control Service Landscape Architecture Departments Conducting Programs in Control, Research, Extension or Instruction Research & Production Board of Trustees - University of Massachusetts Waltham Field Station and Director of Extension Service Assoc Dean and Director of Instruction Veterinary Science Assoc Director of Experiment Station Experiment Station - Control Service Instruction :-- Undergraduate Program Cranberry Station Assoc Director of Extension Service Secretary of Extension Service Stockbridge School COLLEGE OF AGRICULTURE Service UNIVERSITY OF MASSACHUSETTS Extension Service Poul try President Dean, Entomology & Plant Pathology Feed, Fertilizer & Dairy Law Forestry & Wildlife Mgt. Extension Div. of Agr. (Control Laboratory) (Bacteriology, Chemistry & Home Economics) Food Technology Horticulture Other Colleges, Schools or Divisions Dairy & Animal Science 4-H Club Instruction III. ORGANIZATIONAL CHART. of the University Provost Programs in School of Communications, Agr. Engineering, Agr. Experiment Station Home Economics Economics, Agr. US Dept. of Agr. Bacteriology Chemistry Agronomy

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IV. STUDENTS OR CLIENTELE*

a.	Number of Majors	<u>Sept. 1958</u> 734	Sept. 1959 780	Sept. 1960 841
Ъ.	Number of Students Taught	2755	2942	3118

*Includes Stockbridge School, Graduate School and Four-Year degree students.



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V. FACULTY PUBLICATIONS. (a) -- Scientific. - Journal Series Papers Only.

OCT. 1959 Iona M. Reynolds, T. Sakai and R. E. Smith. "Experimental Leptospirosis in pregnant ewes II. Hematological features of ewes and fetuses." Cornell Veterinarian.

> T. W. Fox and J. T. Clayton. "Population Size and Density as Related to Laying House Performance." Poultry Science.

R. E. Smith, I. M. Reynolds and T. Sakai. "Experimental Leptospirosis in Pregnant Ewes III. Pathological Features." Cornell Veterinarian.

NOV. 1959 D. L. Anderson and J. Robert Smyth, Jr. "Effect of Rasperpine on Growth and Endocrine Relationships in Large Type White Turkeys." Poultry Science.

> J. W. Durfee, W. H. Lachman and W. C. Lincoln, Jr. "Control of Northern Nutgrass with Eptam and Atrazine." <u>Proceedings of the Northeastern Weed Control Conference</u>.

F. B. Chandler and I. E. Demoranville. "The Harmful Effect of Salt on Cranberry Bogs." <u>Cranberry</u> Magazine.

Jonas Vengris. "Quackgrass Control in Field Corn." <u>Annual Proceedings</u>, <u>Weed</u> <u>Control Conference</u>.

Jonas Vengris. "Annual Weed Control in New Grass-Legume Seedings." <u>Annual</u> <u>Proceedings, Weed Control Conference</u>.

Jonas Vengris. "Weed Control in Field Corn." <u>Annual Proceedings</u>, <u>Weed Control</u> <u>Conference</u>.

John S. Bailey. "Weed Control in Cultivated Blueberries with Diuron." Proceedings of the Northeast Weed Control Conference.

W. H. Lachman and L. F. Michelson. "Weed Control in Certain Vegetable Crops--1959." <u>Proceedings</u> of the Northeast Weed Control Conference.

H. T. Handley, Jr. and H. E. White. "Effect of Foliage Applications of the Potassium Salt of Gibberellic Acid on Growth of Snapdragon (Antirrhinum majus)." <u>American Society for Horticultural Science</u>.

DEC. 1959 Morton M. Boyd and R. W. Kleis. "Hay Conditioning Methods Compared." Agricultural Engineering.

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DEC. 1959 (continued)	J. S. Bailey and W. J. Lord. "Control of the Common Brake, <u>Teridium Aquilinum L.</u> , in Lowbush Blueberries with Polyborchlorate." <u>Proceedings</u> of the Northeast Weed Control Conference.
	William E. Tomlinson, Jr. "Currant Fruit Weevil, Pseudanthonomus validus Dietz, a Pest of Cultivated Highbush Blueberry." <u>Journal of Economic</u> <u>Entomology</u> .
	B. W. Calnek and P. J. Taylor. "Studies on Avian Encephalomyelitis III. Immune Response to Beta-Propiolactone Inactivated Virus." <u>Avian Diseases</u> .
JAN. 1960	T. M. Ott, H. M. El-Bisi and W. B. Esselen. "Thermal Destruction of Food Poisoning Bacteria in Prepared Frozen Foods." <u>Food Research</u> .
	T. R. Parks, H . M. El-Bisi and W. B. Esselen. "Thermal Inactivation of Chlortetracycline in Various Meat Menstrua." <u>Journal of Applied Microbiology</u> .
	J. G. Archibald, J. W. Kuzmeski and S. Russell. "Crop Composition and Silage Quality." <u>Journal of Dairy</u> <u>Science</u> .
	E. Bennett and W. D. Weeks. "Hemicelluloses and Winter Hardiness in Raspberry Canes." Journal of Food and Agricultural Chemistry.
	E. Bennett and W. D. Weeks. "On the Composition of Raspberry Canes with Reference to Winter Hardiness." <u>American Proceedings for Horticultural</u> <u>Science</u> .
	D. L. Mader and D. F. Owen. "Relationships of Soil Nitrogen and Organic Matter to Red Pine Growth in Massachusetts." <u>Proceedings of the Soil Science</u> Society of America.
FEB. 1960	W. W. Nawar, F. M. Sawyer, E. G. Beltran and I. S. Fagerson. "An Injection System for Gas Chromatography." <u>Analytical</u> <u>Chemistry</u> .
	Ralston B. Read, Jr. "Glucose Degradation by Heat in the Presence of Phosphate." Science.
	C. T. Smith, F. Shaw, R. Lavigne, J. Archibald, H. Fenner, and D.N.Stern. "Investigation of Malathion Residues on Alfalfa and in Milk." Journal of Economic Entomology.
	W. B. Becker and H. G. Abbott. "Prevention of Insect Damage to Decked Pine Sawlogs in Massa- chusetts with BHC Emulsion Sprays." <u>Journal of Forestry</u> .

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MARCH 1960	Herschel G. Abbott. "Tree Seed Preferences of Mice and Voles." <u>Forest Science</u> .
	B. C.Wentworth. "Fistulation of the Hen's Oviduct." <u>Poultry Science</u> .
	W. W. Nawar and I. S. Fagerson. "A Technique for the Collection of Food Volatiles for Gas Chromatographic Analysis." <u>Analytical Chemistry</u> .
	Bert M. Zuckerman.
	"Studies of Two Blueberry Stem Diseases Recently Found in Eastern Massachusetts." Plant Disease Reporter.
APRIL 1960	Bert M. Zuckerman. "Fungi Collected From Blueberry Stems in Massachusetts." <u>Plant Disease Reporter</u> .
	Peter C. Steve.
	"Biology and Control of the Little House Fly, <u>Fannia</u> <u>canicularis</u> (L), In Massachusetts." <u>Journal of Economic</u> <u>Entomology</u> .
	William J. Mellen.
	"Effects of Thiouracil Level and Pen Position on Thyroxine Secretion Rate Determined by I131 Assay." <u>Poultry Science</u> .
MAY 1960	J. G. Archibald, E. Bennett and D. F. Owen, Jr. "Further Study of a Turbidity Test for Quality in Hay." Journal of Dairy Science.
	W. D.Weeks. "Foliar Analysis as an Aid in Interpreting Fertilizer and Preharvest Drop Control Studies of Apples." <u>Plant Analysis & Fertilizer Problems, AIBS</u> <u>Publications</u> .
	B. C. Wentworth and W. J. Mellen. "Isolation of Thyroid Hormones from Domestic Birds." <u>Endocrinology</u> .
	D. R. Daoust, R. B. Read, Jr., and W. Litsky. "Thermal Inactivation Studies on Pathogenic Bacteria in Milk and Various Milk Products. I. <u>Corynebacterium</u> <u>diphtheriae</u> ATCC #296." <u>Journal of Dairy Science</u> .
	W. B. Esselen. "PickleResearch at the University of Massachusetts." The <u>Glass Packer</u> .
JUNE 1960	B. M. Zuckerman. "Parasitism of Cranberry Roots by Tetylenchus joctus Thorne." <u>Nematologica</u> .
	John W. Zahradnik. "Critical Unit Operations in Controlled Atmosphere (CA) Storage Processes." <u>Agricultural Engineering</u> .

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JUNE 1960 William E. Tomlinson. -continued "Control of the Cranberry Fruitworm, Acrobasis vaccinii Rilev." Journal of Economic Entomology. Emil F. Guba. "Forking or Secondary Rootiness in Parsnips." Plant Disease Reporter. J. G. Archibald and H. Fenner. "A Comparison of the Wiegner and Wiseman Methods for Determination of Volatile Acids in Silage." Journal of Dairy Science. To be published as a Technical Note. JULY 1960 John H. Vondell. "The Effects of Humidity on Eggs and Cases." Poultry Science. J. T. Clayton. "Combining Dairy Farmstead Components for Economical Operation." Agricultural Engineering. R. E. Smith and I. M. Reynolds. "Leptospirosis in Hamsters on Diets Containing Various Levels of Riboflavin." American Journal of Veterinary Research. B. W. Calnek, P. J. Taylor and M. Sevoian. "Studies on Avian Encephalomyelitis, IV. Epizootiology." Avian Diseases. G. H. Snoeyenbos and H. I. Basch. "Further Studies of Virus Hepatitis of Turkeys." Avian Diseases. J. Robert Smyth, Jr., D. L. Anderson and R. Gleason. "The Effect of Light on Performance and Behavior in Diethylstilbestrol-Treated Male Turkey Broilers." Poultry Science. O. M. Olesiuk and H. Van Roekel. "Transmission of Chronic Respiratory Disease in Chickens," Avian Diseases. AUGUST 1960 G. P. French and A. W. Wertz. "Tryptophan Metabolism in Human Subjects." Journal of Nutrition. J. G. Archibald. "Influence of Weather on Sugar Content of Forage Crops." Journal of Dairy Science. E. Bennett and J. M. Elliot. "In Vitro Studies on the Production of Volatile Fatty Acids from Carbohydrate Material by Microorganisms in Rumen Juice of the Mature Bovine Rumen." Journal of Agricultural and Food Chemistry.

AUGUST 1960 -continued	R. N. Larose and H. Van Roekel. "The Effect of Rapid Embryo Passage Upon the Infectious Bronchitis Virus." <u>Avian Diseases</u> .
	Martin Sevoian. "A Quick Method for the Diagnosis of Avian Pox and Infectious Laryngotracheitis." <u>Avian Diseases</u> .
	K. Tsuji, H. M. El-Bisi and W. B. Esselen. "Thermal Destruction Kinetics of Clostridium Sporogenes in Buffer Systems at the Intermediate pH Range a, b, C." Food Research.
	F. J. Francis and B. L. Amla. "Effect of Residual Sulphur Dioxide of the Quality of Prepeeled Potatoes." <u>Proceedings of American Society of Horticultural Science</u> .
	F. J. Francis and W. M. Atwood. "The Effect of Fertilizer Treatments on the Pigment Content of Cranberries." Proceedings of the American Society of Horticultural Science.
	H. G. Abbott and W. D. Dodge. "Photographic Observations of White Pine Seed Destruction." Journal of Forestry.
	B. L. Amla and F. J. Francis. "Effects of pH of the Dipping Solutions on the Quality of Prepeeled Potatoes." <u>American Potato Journal.</u>
SEPT. 1960	J. Robert Smyth, Jr., D. L. Anderson and R. E. Gleason. "The Residual Effect of Diethylstilbestrol on Fat Finish in Turkeys." <u>Poultry Science</u> .
	B. C. Wentworth and W. J. Mellen. "Effect of Thiouracil on Plasma PBI 131 in the Fowl." Poultry Science.
	S. Sakamura and F. J. Francis. "The Anthocyanins of the American Cranberry." <u>Food Research</u> .(tentative)
	F. J. Francis and M. A. Jiminez "Dehydracetic Acid Treatments for Prepeeled, Cubed Squash." Food Technology. (tentative)
	F. J. Francis, M. A. Jiminez and E. M. Sanna. "Alcohol Content and Atmospheric Changes in Prepackaged Squash. <u>Proceedings of American Society for Horticultural Science</u> . (tentative)

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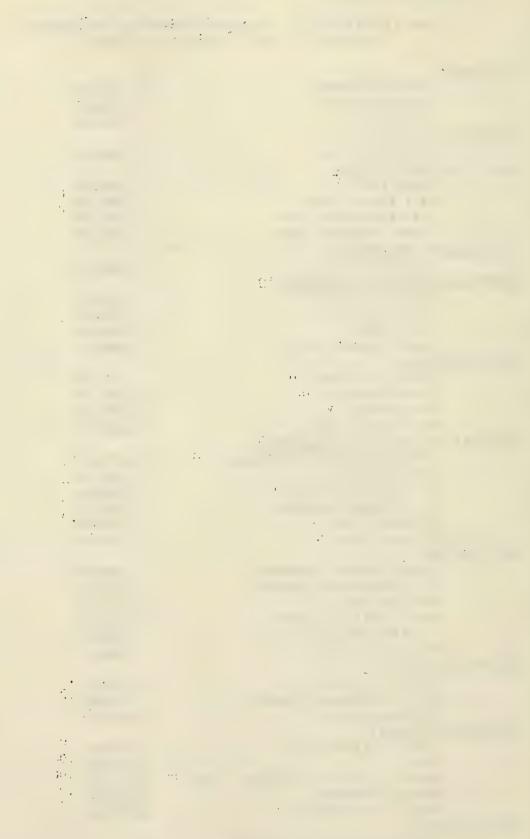
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V. FACULTY PUBLICATIONS. (b) Research Grants.

> College of Agriculture - Research Grants and Fellowships October 1, 1959 - September 30, 1960.

AGRONOMY :		
	American Potash	\$1,200.00
	Phosphate Fund	1,700.00
	Turf Fund	150.00
CRANBERRY	STATION:	
	Cranberry Fund	500.00
DAIRY & AL	NIMAL SCIENCE:	
	Cocoa Fund	1,800.00
	Milk Solids Fund	2,000.00
	Sire Evaluation Fund	2,000.00
	Walker Research Fund	3,500.00
AGRICULTU	RAL ENGINEERING:	-
	Eastern States	3,000.00
ENTOMOLOGY	AND PLANT PATHOLOGY:	-
	Chemical Spray	500.00
	Eli Lilly Fund	500.00
	Shell Fund	500.00
	Union Carbide Fund	3,000.00
FOOD TECH	NOLOGY:	-
	American Cyanamid	500.00
	Glass Container	17,000.00
	Ocean Spray	3,000.00
	Wise Potato Chip	1,000.00
FORESTRY A	AND WILDLIFE MANAGEMENT:	
	Berkshire County Development	4,600.00
	Compton Garden	200.00
	N. E.Forest Service	1,700.00
	U. S. Forest Service	850.00
	Promotion Fund	1,300.00
	Wildlife Fund	1,200.00
HORTICULTU		
	Boston Market Gardeners	500.00
	N. E. Carnation Growers	1,500.00
	Perlite Institute	1,500.00
	Rain & Hail Ins. Fund	1,200.00
	Stauffer Chemical	300.00
	Weed Control Fund	500.00
POULTRY HI		
	Charles M. Cox Co.	2,000.00
	Norwich Pharmacal Company	600.00
	Wirthmore Feeds	2,000.00
VETERINARY		
	Charles Pfizer Fund	2,000.00
	CIBA	2,500.00
	DeKalb Agricultural Assoc., Inc.	1,500.00
	Eaton Laboratories	6,000.00
	Lederle Laboratories	8,000.00
FEDERAL GF		
	Agricultural Research Service	
	Contract #13-14-100-258	12,500.00



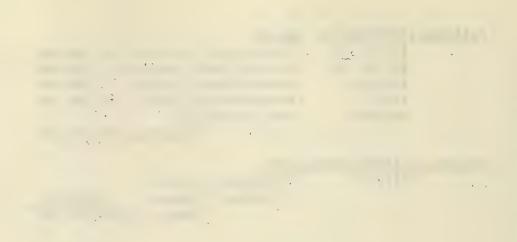
NATIONAL INSTITUTES OF HEALTH:

E-1173 C2	Bacteriology	(Litsky)	\$8,000.00
E-1442 C4	Ent & Pl Path	(Hanson)	8,000.00
E-2645 A	Bacteriology	(Litsky)	2,000.00
E-2771	Bacteriology	(Litsky)	16,545.00
RE-5848	Food Technolo	ву	
	(Fagerson)	13,020.00

NATIONAL SCIENCE FOUNDATION:

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13935	Entomology	& Plant	
	Pathology	(Rohde)	6,400.00
		Total:	\$148,265.00



VI. SPECIAL PROJECTS OR PROGRAMS.

Horticulture. A new research project on Carnation Breeding was started with the help of a \$1500 grant from the New England Carnation Growers' Association.

<u>Agricultural Engineering</u>. The Extension circular series for the second consecutive year received the first place award in National Extension Materials competition sponsored by the American Society of Agricultural Engineers. Professors Clayton and Zahradnik are at Cornell and M.I.T., respectively, on Danforth and National Science Foundation Grants.

Veterinary Science. Research grants were renewed as follows: Agricultural Research Service, U.S.D.A., chronic respiratory disease, \$12,500; DeKalb Agricultural Association, epidemic tremor, \$1,500; and Eaton Laboratories, vibrionic hepatitis (chickens), \$3,000. A grant of \$1,500 was received from Chas. Pfizer & Co. for research on viral hepatitis in turkeys. Dr. Snoeyenbos was awarded a certificate for meritorious service (work beyond the call of duty) by the Federation of Massachusetts Poultry Associations.

Food Technology. Dr. Esselen, head, is spending the year as an exchange professor at Hokkaido University, Sapporo, Japan. Pioneering in the use of gas chromatography as a new analytical tool for complex food analyses is an example of work in this department which is attracting wide attention professionally outside the University.

Forestry and Wildlife Management. A new cooperative agreement has been signed with the Berkshire County Industrial Commission whereby the Commission provides funds for a two-year study now in progress to collect and evaluate information concerning the forest resources and the wood-using industries of Berkshire County as factors in the present and future economy of the region.

Entomology and Plant Pathology. Two new programs got underway during the year. One was the cooperative pesticide project between the U.S. Fish and Wildlife Service, the Union Carbide Company, the Massachusetts Department of Natural Resources, and the Department of Entomology and Plant Pathology. The other was a substantial grant from the National Science Foundation for the initiation of basic work in Nematology under the direction of Dr. Richard A. Rohde.

<u>Poultry Science</u>. Dr. William J. Mellen is spending the year as an exchange professor at Hokkaido University, Sapporo, Japan. Dr. David K. Wetherbee, visiting assistant professor, U.S. Wildlife Service, has established an active research project in avian physiology and participated in making recommendations to officials of the Boston Port Authority regarding bird control at Logan Airport following the recent Electra crash.

Bacteriology, The virology work has been concluded partly due to the resignation of Mr. R. M. Dutcher and also because of the high expense. Prior to ending this work it was demonstrated that a potent killed Newcastle vaccine could be produced by rapid-heat treatment.

<u>Agricultural Economics</u>. The curriculum has been thoroughly reviewed and as a result changes have been made to emphasize the areas of economics and business management. These changes will equip the graduates for the growing number of management positions in agriculturally related firms. log de la constance de la const La constance de la constance de

<u>Communications</u>. The College of Agriculture's program on WGBH-TV, Channel 2, Boston -- entitled the Gardeners' Almanac -- completed its fourth and most successful year. It was retelecast on Channel 22 (Springfield), Channel 32 (Greenfield), and Channel 11 (University of New Hampshire Educational TV). WHDH-TV, Channel 5, Boston, has requested that we enlarge the concept of weekly consumer food buying program for Wednesday telecast, 12:30 p.m. --1:00 p.m.

Landscape Architecture. This department acted as host for the National Conference on Instruction in Landscape Architecture during June 1960. The department received accreditation through the American Society of Landscape Architects. This recognition is on a two-year provisional basis subject to certain adjustments and suggestions which we plan on making.

Dairy and Animal Science. The interest of Food and Drug officials in chemical additives (e.g., cranberry contamination with aminotriazole) prompted a stepped-up program with farmers and dealers. Antibiotic drugs used for the treatment of mastitis may gain entrance into the milk supply. A three-part program was carried out: (a) warnings to producers to withhold milk from treated cows; (b) a temporary testing service for dealers who were unable to test their own supplies; (c) a research program to determine if antibiotics will transfer from treated to untreated quarters in the udder. This is an example of a "crash program" undertaken by the University to fill an urgent need. Cooperation of four departments (Veterinary Science, Agricultural Economics, Agricultural Engineering, and Dairy and Animal Science) provided the technical knowledge for assuring success of the program.

<u>Cranberry Station</u>. The special project was that of providing factual information regarding the use of amino-triazole in Massachusetts cranberry bogs, of defending growers who were innocent of any misuse of the chemical, and of assisting the federal government in carrying out details of the White House - U.S.D.A. indemnification program. All members of the staff helped in this work.

Agricultural Engineering

1. Staff.

(a) An additional man supported by Instruction.

(b) Additional girl in secretarial pool upon the return to full-

time status of Professors Clayton and Zahradnik.

(c) Senior level clerical position for office supervision (combined with b).

2. Research Program.

The staffing recommendations above, while not specifically for research, will almost completely be reflected in research effort. Consistent with this will be the need to review, revise and renew research programs for greater basic emphasis and potential significance. This will make substantial outlays for equipment and instrumentation necessary. Specific itemization must await the actual formulation of revised projects and objectives.

3. Facilities.

Imminent further transfer of space from the College of Engineering to the department promises adequate space for present and foreseeable future programs. This transfer is expected to be completed with the availability of the new Engineering Shops building prior to September 1961. This now certain development puts chronological importance to previously requested provision for development of the Shops building.

The principal need in this connection is for the development of departmental and staff offices in the south section of the Engineering Shops building. The present three-way split of office facilities is extremely inconvenient but more important, involves inherent limitations in coordination, supervision and productivity (professional and subprofessional). It is urged that the (\$50,000) request for development of these facilities be pressed for the immediate future.

Agronomy

1. Greenhouse Facility.

The most critical need of the Agronomy Department at the present time is for greenhouse facilities. With the construction of a new building for the Food Technology Department scheduled for the summer of 1961, we will lose our greenhouse facilities at the rear of Stockbridge Hall. This greenhouse and head house facility has been used primarily for research purposes. Unless this structure can be removed to another location or adequate facilities be found to take its place, our research program for the coming year will be severely hampered. Our need for greenhouse facilities is further intensified by the return of Dr. Drake. In the past he has used our greenhouse facilities for his research work. Through the cooperation of the Department of Horticulture we have been using greenhouse facilities back of French Hall but these facilities are inadequate and in no way can they fill the void which will be created when our present greenhouse back of Stockbridge Hall is dismantled.

It seems to me there are two possibilities: (1) moving the present greenhouse to another location (The structure is sound and such an operation could be carried out.); (2) moving the priority of the Greenhouse Construction Item of the Capital Outlay Program up on the priority list. (At the present time I believe the scheduled date is approximately 1964.)

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Agricultural Communications

It is respectfully suggested that future plans for the coordination and consolidation of communications personnel and resources throughout the University be developed by implementing, as soon as possible, that part of a resolution unanimously approved on January 13, 1960 by the department and division heads in the College of Agriculture and the School of Home Economics. The resolution recommended that the Associate Director of Extension and the Head of the Communications Department be named to a committee of four (two members to be appointed by the University Administration)--this committee to develop a comprehensive plan, or plans, for the reorganization of all University Communications.

Cranberry Station

There is no potable water at the Cranberry Station -- there hasn't been any for four years. The lab glassware gets heavily coated with iron rust, the toilets not only look bad but need continual repair from accumulations of iron, and our still (which we must use daily) has to be regularly cleaned and repaired. We hopefully look to the future for decent water.

For nearly as many years, we have been promised a redecoration for our three office rooms, but nothing has come of it. Ceilings, walls, window casings, and shades are becoming conspicuously dingy and tattered. It is high time that some of these matters be attended to.

New labs, new buildings, etc., should at present (as I am sure they are) be held in abeyance, because the state highway plan when last seen provided for taking land within 11 feet of the Dr. Franklin Room. But neat, businesslike and reasonably pleasant accommodations for the staff offices, I think is necessary, and I also think is merited.

Dairy and Animal Science

A. Land and Animal Science Farm.

Action is needed in acquiring land so that plans may be made for farm buildings to serve instruction and research needs for the Department.

B. Animal Science Laboratories.

Present space in the basement of Stockbridge Hall is very inadequate. More space should be provided soon, rather than waiting for construction of the proposed Animal Science building.

C. Flint Laboratory.

One laboratory in Flint Laboratory was not included in the 1957 renovation because of inadequate funds. This renovation is still much needed.

Landscape Architecture

With emphasis on the "professional" aspects of the subject, the department intends to propose a "pre-planning" major within the next year, as a basic discipline for students preparing for a career in city and regional planning. There is a definite weakness in our program in regard to library -- we simply don't have enough books.



Agricultural Economics

1. Critical Needs.

The most critical need is for an assistant or associate professor of food economics who can serve as the research-teaching member of our food distribution team. We have developed a body of students and have no one to teach them. Our venture into this important field will be a failure unless we can proceed immediately to employ a well qualified person to teach the planned courses in food marketing, and food store administration, conduct the food distribution seminars, be responsible for student affairs in this area, and conduct research in the field.

It is time that there was a solution to the University's problem in Statistics. This department should be relieved of this responsibility, but more important is the establishment of a University-wide-facility for instruction and consulting services in the field. We are offering very good instruction in statistics at the undergraduate and intermediate levels, but that is all. The future development of graduate programs in the University will be seriously hampered by our lack of statistical offerings at the graduate level and by our lack of statistical consulting services for graduate student and faculty research workers. The faculty includes many professional persons who are skilled in the application of statistics to their fields, but these persons have no one on the campus to whom they can turn for professional advice on difficult problems of statistics. I believe that this lack of facilities in advanced statistics is proving to be a major barrier to the improvement of research in agricultural economics and possibly in other research in agriculture as well.

The University needs an Institute or Laboratory of statistics. The new unit should teach elementary undergraduate statistics, and should offer advanced and graduate statistics courses also. The possibilities of making the facility a four-college activity should be explored also. Inasmuch as there is no regional statistical laboratory such as at North Carolina and at Iowa State, a facility here should be able to support itself in part from contract activities with other colleges, institutions, agencies and firms.

The near future should also see a start made in the area of Fisheries economics. This important Massachusetts industry is beset by chronic economic difficulties. The state University in Massachusetts, should have a fisheries economist on its staff to conduct research and to provide economic advice to the individuals and firms in the fishing and fish processing industries. I would envisage an opportunity for instructional work at undergraduate and graduate levels also.

Bacteriology

With the legislative approval for the construction of the fourth wing of the Science Center which will house the Experiment Station, graduate student research and graduate instruction, our needs for space, facilities and equipment will be satisfied for the immediate future. This will be true providing the existing agreement will be continued by the new Head of the Department whereby the Experiment Station will be given a "free hand" in equipping our laboratory space.

With the advent of the new building and its facilities, we now stand at the crossroads and must make one of two choices as far as the research program is concerned. Because of the interest stimulated by our bacteriological research and the research of our graduate students, we have definitely reached

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Bacteriology - continued

a limit as far as the amount of work that two men can possibly do and direct. This has been unduly aggravated by the resignation of Dr. R. B. Read, Jr. At this point we can either attempt to level off and curtail the amount of work that is being done and must be done so that the present staff can devote their time to a few projects diligently, or else continue our expansion and increase our output by the addition of a third member, preferably with a rank of assistant professor or above. I strongly urge the latter choice because there is no status quo in science -- if you are not moving ahead you are being pushed backwards. With the reorganization of our Department, there is no reason why we cannot be one of the most active in the East and I feel that the Experiment Station is an integral part of this reorganization.

Entomology and Plant Pathology

For the near future two items stand out. An early objective must be to get the whole Department, except the Shade Tree Laboratory, into Fernald Hall. The other large segment still outstanding is the Seed Laboratory, and this problem needs no further elaboration here. The teaching program in Plant Pathology is still in Clark Hall. Perhaps this has been logical up to this point because the microscopes, laboratory equipment, specimens and charts are all there and in joint use with Botany.

The big general problem is greenhouse space. The unit attached to Fernald is just large enough to keep a supply of live material for classroom purposes. This may have been sufficient in 1910, but it imposes a serious handicap on our Experiment Station program now. We have kept living in hopes that we would soon get greenhouse space at Clark Hall or French Hall, or both. Actually this keeps looking more and more like wishful thinking. The problem is urgent and our only real hope appears to be new construction. Possibly when we get a share of the Capital Outlay money that is expected for renovating old buildings, we can get some help here. However, if the internal changes that are really needed in Fernald Hall are made, these alone will involve heavy expenditures.

We urgently need another full-time clerk in Fernald Hall to do what really needs to be done, and to save time now being "wasted" by staff people doing clerical work.

Food Technology

The promise of a new building, well equipped, will do much to aid our staff in further capitalizing on our strong points. There will be a need for additional personnel, both professional and non-professional, to get the greatest use out of the new facility and to engage in long range economy of operation as well as increased output of students, research, and service to the Commonwealth. Because of our current limited and scattered housing, we have made only token requests to complete our present staff which we consider to be only a nucleus of our future organization. With adequate research and instruction facilities the present professional staff should be augmented by personnel individually expert in chemical engineering, biochemistry, and microbiology but with a career interest in applying these backgrounds to Food Technology. We hope there will be no hesitancy on the part of the Administration in providing us with adequate supporting personnel when the Food Technology building program is completed. Or even before in the instance of a semi-professional maintenance man who could supervise the new pilot plant and aid in the support of staff and graduate research in that area.



Food Technology - continued

Physical facilities and personnel are only two elements of a triple requirement that spells true success in Departmental accomplishment. With the trend towards basic research staff members are applying more and more for outside financial support for this Department from such agencies as the National Institute of Health, National Science Foundation, Sugar Research Foundation, etc. Whether these requests are successful or not, direct financial support for research and regular Departmental operations should be of a magnitude to carry out a realistic educational and research program. A state budget that has allocated over the last many years an average of less than \$1000 annually for supplies or less than \$2000 total for the operation of this Department is not realistic. Our Department program by virtue of its scientific and technological nature is necessarily more expensive to operate than most other educational programs. Adequate financial support from the annual budget will be an absolute requirement for future operations of the Department.

Over the past 42 years we have clowly built an outstanding reputation as a Department to which University administrators have pointed with pride. This unique status has been achieved through a sound instruction program, productive research, and a successful alumni body, all through the efforts of a small but highly capable professional staff. Our international reputation is such that for many people the University of Massachusetts is synonomous with Food Technology.

Forestry and Wildlife Management

1. Facilities.

With the passage this past week by the Legislature of the capital outlay budget, we seem assured of a much-needed new physical plant. Plans are practically complete and the project should be up for bids shortly. If construction gets underway by midwinter or early spring, the building should be ready for occupancy by September 1962 at the latest. These new facilities will be the finest in New England, and in the upper quarter or better among forestry departments and schools the country over.

With respect to physical plant, our principal deficiency, even with the new building, will be greenhouse facilities. In planning the Plant Science facilities, our needs in this respect should be recognized; namely, one greenhouse.

University forests are more than ample relative to size, but leave something to be desired regarding diversity of forest types and age classes. Our lands are especially deficient in stands of merchantable timber of saw log size suitable for research programs and general harvest cutting operations. The fact that the University consumes a considerable volume of native lumber is yet another reason for acquiring forest land of the kind needed. I am not recommending purchase at this time but it is a matter to be kept in mind should a suitable property become available. In any event, we should be alert to possibilities of acquisition through gift or bequest--provided the forest in question is adapted to our purposes. We have enough low quality woodland already.

2. Programs, Personnel, and Library.

The future of the Department relative to programs and personnel takes the following form in our current thinking:

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Forestry and Wildlife Management - continued

a. Fisheries Management: Our program in Wildlife Management is currently weak in the area of fisheries management. Fisheries biology is presently taught in Zoology, but there is very little instruction available in management. In our new building there will be laboratory facilities adequate to support a fisheries program in both research and instruction. The Massachusetts Department of Natural Resources appears ready to support research in at least the area of fresh water fisheries. Our latest budget recommendation included a request for an additional man for assignment to fisheries.

It should be noted also that the commercial salt water fisheries have been in trouble for some time. There is doubtless need for assistance there, especially in the matter of research. To what extent the University should concern itself with this problem is debatable. Programs developed around onshore waters can be developed with a minimum of expense, but for offshore waters the equipment and facilities required are beyond the resources of this institution unless the State or industry provides substantial financial backing. It now appears that support for marine fisheries may also be forthcoming.

b. Wood Technology: Considering the size of the wood-using industries in the state, particularly the secondary manufacturers of such products as furniture, and considering further the abundant raw material supply of low-grade hardwoods for which new markets are needed, it seems reasonable that the University should develop a modest program of instruction, research, and extension in this field. The nation-wide shortage of wood technologists provides further support for the belief that expansion in this direction is justified. The development of a graduate program which also would contribute substantially to research should have priority. Several industrial companies have already indicated willingness to make financial grants to support research projects.

Many of the courses required for a curriculum in wood technology are already available in other departments on the campus. The new building will contain adequate facilities. The need now concerns (1) a limited expansion in our own offerings, and (2) time to teach and time to conduct and direct research. We presently have one highly qualified staff member in this area, but he is already overburdened and cannot possibly undertake any other assignment. To develop the program, one additional staff member is needed--a wood technologist in preference to a products specialist.

c. Forest Products Marketing. It is our considered judgment that the over-all job in extension which needs doing is big enough to warrant the services of a second extension specialist, this man to function in the area of forest products marketing and primary manufacture, especially the manufacture and distribution of lumber. The Extension program would then develop in three segments--(1) the management of forests, (2) the

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Forestry and Wildlife Management - continued marketing and primary manufacture of forest products, and (3) the secondary manufacture of these products, the last phase to be undertaken by the wood utilization specialists discussed in the preceding section. Their sphere of operation would encompass the remanufacture of lumber and its fabrication into other products, including such matters as kiln drying of wood, gluing, finishing, preservation, machining, and the like.

By this proposed distribution of responsibilities, it would be possible under item (1) above to devote more attention to aspects of forest management other than wood production. Wood is but one product of the forest. Forests also produce water, serve as habitat for wildlife, and provide opportunities for several forms of recreation. In an urban state such as Massachusetts, these companion uses well may transcend the value of forests as a source of wood; and the recreational use of the forest in particular may prove in time to be the most important of all. Our extension program to date has scarcely considered this multiple-use concept of the forest.

Horticulture

1. Facilities - Land, Greenhouses.

a. Land. While we are aware that steps are being taken to obtain land for the relocation of the vegetable research plots and the fruit farm, until this problem has been solved it remains our most urgent need. With the new road going diagonally across the fruit farm, a new water tower to be built by the University on orchard land, and reports of plans for a University siding on the Central Vermont Railroad at Tillson Farm, there is only one solution to the fruit farm problem, i.e., to relocate completely away from the campus area. It will require ten years after purchase to make this transition without serious disruption of orchard research now underway.

b. Greenhouses. About half of the French Hall greenhouse range is still badly in need of reglazing or otherwise making the roof tight so that water will not drip on research benches during every rain. The long term need calls for a new greenhouse range adequately large and properly designed to meet the needs of all departments in Agriculture which have need for the same.

2. Personnel.

Junior Clerk. The Olericulture section has urgent need for a half-time clerk for the period September 1 - June 1. When I.C.A. Program concludes we will need a half-time clerk in French Hall, also. Therefore, one additional junior clerk to work half time in Bowditch Hall and half time in French Hall is requested.

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Poultry Husbandry

The budget item for the development of the Tillson Farm facility has been in and out of the University budget for the last three years. Supposedly it is well up on the priority list for the next legislative session. It should be emphasized that our research programs require an orderly transfer of stocks to a new farm location. The administration should be aware of the necessity of the continued use of the marketing facilities, chick battery rooms, and 'imcubation facilities at the campus poultry plant even if the Tillson Farm appropriation is approved. These facilities are planned for the new Animal Science building.

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The increase in students in the marketing service courses is clearly indicating the inadequacy of our present production marketing facilities. The laboratory space used for these courses is deficient and the facilities are difficult to maintain in a sanitary and desirable condition for instruction involving food products.

The Department would like to see the University remit tuition and fees on graduate students appointed to private grant assistantships such as our Wirthmore Fellow. If the University is interested in expanding its research and graduate program a re-evaluation of its tuition policy is in order.

Veterinary Science

1. Private Grant Funds.

Private grant funds have not yet been forthcoming for the completion of the Thayer Building. This is designed primarily for research in diseases of large domestic animals and it appears likely that tax funds must be sought for completion.

2. Research Farm Facilities.

There is a growing realization that research farm facilities are desirable for most effective research.

Included in this need is space for nine colony houses expected to be moved in the Spring of 1961 and two poultry buildings (located near the Brooks Barn), to be moved in two to four years.

3. Main Buildings.

There are a number of items about the main buildings to be considered, the larger of which include incineration facilities and the tightening of the walls in the poultry isolation building.

4. Laboratory Testing.

There is likely to be an increase in requests for laboratory testing as a means of handling certain types of mastitis.

There are moderate continuing activities in efforts to expand the Poultry Diagnostic Laboratory at Waltham, especially in the field of immunity testing for respiratory infections and for additional service in the field.

Waltham Field Station

Our needs in order of priority are:

1. Redecoration of the auditorium and re-design of the heating system in the auditorium.

Waltham Field Station - continued

- 2. Repainting of the trim of the entire building inside and out.
- 3. Repainting of the entire inside of the building.

Stockbridge School

A petition to permit the Associate Degree for Stockbridge School graduates was prepared during April 1960. It is hoped that the Board of Trustees of the University will approve this petition in the near future.

SUMMARY

By way of summary--in addition to specific departmental needs--it should be emphasized that plans must be made to move our central farm to an outlying area. The Land Committee is at work and much will depend on how successful this committee is in securing new land. The Departments of Dairy and Animal Science, Horticulture, Agronomy, Poultry Husbandry, Veterinary Science, Entomology and Plant Pathology, and Agricultural Engineering all have some interest in this shift in facilities.

In addition to land needs it is urged that our building requirements-particularly farm buildings, the Horticultural Science Building, and the Animal Science Building--be given top priority in the Capital Outlay Budget.

-- Fred P. Jeffrey

12/9/60.



History

For half a century people in Massachusetts and throughout the United States have been provided a unique kind of out-of-school learning opportunity made available to them through the Cooperative Extension Service. This is a partnership undertaking of County Extension Services, the State Land-Grant Colleges and the United States Department of Agriculture cooperating with local people through Extension Advisory Councils.

In Massachusetts Extension Service work was organized in 1909, five years before the nation-wide Extension program was established. With the passage of the Smith-Lever Act by Congress in 1914, and the establishment of the first County Extension Service, the state program in Massachusetts assumed the partnership of state-federal-local that exists today.

Administration

The Cooperative Extension Service is administered by the University of Massachusetts and, integrated with college teaching and research, forms the departments of the College of Agriculture.

Purpose

The purpose of the Extension Service is to provide a distinct type of informal education directed to solving today's problems and helping people to take advantage of new opportunities through individual and community action.

Programs

Extension work falls into three general areas -- agriculture, home economics or family living, and 4-H or youth activities. Much of the work of the Cooperative Extension Service centers around problems of farm people, both on and off the farm. However, in home economics and 4-H, a major proportion of the people participating in these educational programs are not farm people and in agriculture knowledge from the physical, biological and social sciences is made available to all people who have a use for this knowledge in the solution of their problems.

The Extension Service serves the needs of many individuals and groups in a dynamic, ever-changing society through educational programs encouraging the application of scientific knowledge and research results. The Extension Service helps people solve their ever-changing problems and adjust to changing situations. To do this successfully the Extension Service, too, must change to meet the new situations and new needs of the people they serve.

Adjustments to Change

The revolution in agriculture, spurred by great progress in technology, has produced vast changes in farm businesses. Fewer farmers on larger farms with

How Extension Works

Modern Extension Service operation with production agriculture can be illustrated by its work in the application of chemicals to farm production.

Chemicals in Agriculture

Chemicals are used today as fertilizers, insecticides, fungicides, herbicides, germicides -- in eliminating and controlling unwanted insects, diseases and plants. They are also used as modifiers of plant and animal growth. The use of chemicals has contributed immeasurably to the ability of agriculture to produce and market pure, wholesome, healthful food to our population and to do so at lower costs.

Scientists in the Experiment Stations and in industry studying a given insect pest, for example, may discover that a newly-developed chemical has the quality to control this insect more effectively, at lower cost or with greater safety than chemicals previously used. Specialists in Extension at the University then test the application of this chemical in cooperation with interested farmers under practical, applied conditions. County Agricultural Agents cooperate in planning and conducting these field tests. Through this teamwork, practical recommendations concerning the effective and safe use of the chemical are developed. The new chemical is also studied in terms of the equipment required, the use of labor and other factors in the farm business management.

From this process there results the development of spray charts with recommended combinations of spray materials to control specific insect and disease problems on individual farm crops. Such recommendations are based on the large volume of research information and practical tests and demonstrations conducted by the Extension Service. Specialists and County Agricultural Agents distribute these recommendations to farmers and teach them the proper use of these chemicals in their operations. Throughout this process the Extension workers always have foremost in their minds a public responsibility to safeguard the health of the public and for safety to farm workers in the use of chemicals. While the farmer may benefit as a result of reduced production costs, or the production of a higher quality product, there are substantial benefits to the general public through the low cost production and distribution of high quality, pure foods.

In a similar way, the Extension Service develops and teaches unbiased, objective information in the fields of veterinary science, engineering, agronomy, production of fruits, vegetables, flowers and other horticultural products and in the production of livestock and poultry products.

The Extension Service has been particularly effective in its educational work dealing with the application of the biological sciences to the processes of agricultural production. With the changes taking place in agriculture, there is a need for increased emphasis in Extension programs on the application of physical and social sciences to the problems people engaged in farm production and for the application of biological, physical and social sciences to the problems of firms engaged in the processing and distribution of farm products. Such adjustments are taking place in our Extension program and must continue in the future if we are to serve the needs.

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larger production per farm and a production total that has held steady, or even increased, has characterized Massachusetts agriculture in recent years.

Technology, producing newer and better methods, techniques and products, requiring more highly mechanized and capitalized farm operations, has compounded the difficulties of farm operators. Rapid and drastic adjustments throughout our nation's agriculture have been the order of the times and there has been an increased demand on Extension for assistance with the more complex decisions of management of large, mechanized production and marketing businesses competing in a very dynamic economy. The development of new processes, new products, new forms and methods of distribution, and drastic changes in the structure of the market have required very substantial adjustments in agriculture and increased demands have been placed on the Extension Service to help develop and maintain orderly and efficient marketing systems for the food and fiber produced by the nation's agriculture as mushrooming urban and suburban areas have spread across the countryside.

The people have placed an increased demand on our land and water resources for the production of non-food products -- recreation, water and other services. This, too, has provided an increased challenge to the Extension Service to develop adequate educational programs to meet the needs of today and tomorrow for conservation and efficient use of our agricultural resources to provide for a variety of needs of our population today and in the future.

Homemakers, too, have experienced many changes, newer and bigger problems and different needs for Extension Service educational assistance.

World War II, and its demands on women to fill jobs in industry and to take over new responsibility in the home, the big changes in food production, processing, packaging, increases in number and availability of goods and services, higher incomes and the increase in mobility in population have combined to produce different conditions and problems for the homemakers and their families today in Massachusetts.

The home production of food and other products which took much of the homemaker's time has changed from a necessity to more of a hobby activity. Housekeeping has been made easier and less time-consuming. The educational level has risen. Women have become more concerned with management problems and how to buy effectively, with problems of child development, mental health and family life. Extension has been called on more and more to provide educational assistance in these areas and skills projects which formerly received emphasis have been discontinued or have become minor in character.

Change also has had its effect on young people, their interests and the problems they face. The impact of science has changed the emphasis in preparation for further education. The changes in agriculture have ruled out farm ownership for many rural youth. The automobile, television and other forces have resulted in more sophisticated young people. There is less activity as a family and more commercialized use of leisure time. Mechanization in the home has resulted in fewer home responsibilities, but at the same time the granting of responsibility at an earlier age. Young people are growing up faster and marrying earlier.

In 4-H work, emphasis on the farm production project has lessened and new projects emphasizing greater use of scientific principles are gaining increasing attention.

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Frozen Foods

An example of Extension work with the food processing and distribution industries may be taken from our recent work in the handling of frozen foods developed under a contract with the United States Department of Agriculture.

Specialists in the Extension Service at the College of Agriculture assembled research information dealing with the handling and merchandising of frozen foods from a great variety of public and private sources. They then studied the problems of firms handling frozen foods in Massachusetts and the application of the available scientific knowledge to their problems. They encouraged some sample firms to adopt new procedures based on research information, and then evaluated the effects of these changes on the products and the businesses concerned. Also, the State of Massachusetts enacted legislation governing the handling of frozen foods to protect its purity. The information obtained by the Massachusetts Extension Specialists provided an objective, scientific basis for the development of rules and regulations to be used by the State Department of Public Health in carrying out the intent of the legislature. Publications were prepared for use by wholesale distributors, retailers and home owners to encourage them to use the best methods in handling these very perishable foods. A Frozen Food Seminar was held at the University of Massachusetts for top level management of retail and wholesale frozen food handling firms. The material developed and presented in these publications and meetings has received nation-wide and international distribution. It has been reprinted in "Quick Frozen Foods" a publication of the frozen food industry, in "Food Technology in Australia" and in a variety of other periodicals.

This sort of teamwork among food technologists, engineers, economists and others in helping the food processing and distributing industries applies scientific information in the solution of their problems, benefits agriculture and the whole population of the Commonwealth.

As more foods are sold in the processed form and as the distribution system covers greater distances from producer to consumer and becomes more complex, and as increasing amounts of research are available for these industries, there is a growing demand for this sort of objective, unbiased educational information.

Home Economics

In the home demonstration program a good example of Extension Service educational function can be found in work done in the rehabilitation of handicapped homemakers.

Due to physical disability, principally arthritis, hospital patients were unable to resume normal homemaking responsibilities when discharged from the hospital. Many were young women under 35 with small children. They faced problems of developing new work methods, changing from old habits and the necessity of restricting their physical activities. Many also required assistance from social workers in making adjustments with the family and in financial matters.

The Robert B. Brigham hospital in Boston was one of the hospitals facing this problem and was interested both in treatment and research potentials. The outpatient therapist wanted to develop a course of training to make the hospital's rehabilitation program more effective. She asked the Extension Service for assistance. the second se

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The Extension Service had research information on the problems involved and teaching materials and staff with competency in this field. A pilot group of patients was selected for a test program with emphasis on training these people to use their restricted capacities in applying new techniques in doing the essential household jobs. Four teaching periods of two hours each were scheduled for a group of 24 women with training conducted by the hospital's therapist and Extension Specialists and Agents. The patients were able to make effective adjustments in their family life and their work routines. They and their families took great pride in these accomplishments. Hospital personnel acquired new subject-matter information, modified their programs of rehabilitation and learned themselves to conduct similar training for future patients.

Similar work has been conducted by County Extension Agents in Home Economics after receiving training by the specialist staff at the University of Massachusetts.

4-H Club Work

A new development of the last year that illustrates the changing emphasis in 4-H was the development of the 4-H TV Electrical Club.

The first meeting of the 4-H TV Electrical Club was called at 7:30 P.M. on Monday, February 29, 1960, over WGBH-TV, Channel 2, in Boston. This was an experiment in 4-H via television. It took the form of 13 weekly half-hour televised club meetings in which studio club members learned of electricity and electrical science under the leadership of a 4-H leader. The films produced at Michigan State University were provided for use in New England by the Electric Council of New England. Thirty one hundred young people wrote and requested membership in the 4-H TV Electrical Club. They were provided a 12-page manual, membership card and 4-H TV pin. The greatest response was from young people who learned of the program through their schools. Others learned of it through local newspapers and friends. Our major accomplishment was to teach a large number of young people some principles and application of electricity and encourage their further interest in scientific investigation and study. The experiment also served to develop a favorable relationship with other youth-serving agencies in the Boston area who encouraged their members to participate in the program. This included Boy Scouts, Girl Scouts, Boys Clubs, Girls Clubs, YMCA, YWCA, Jewish Community Association, Settlement Council of Boston, Metropolitan Girls Workers Conference and Metropolitan Boys Workers Conference, and the Superintendent of Schools, Archdiocese of Boston. Also, through this program, a large number of school-age youth became more aware of the University of Massachusetts.

About 85% of the young people participating in 4-H activities today are non-farm youth living in rural, suburban and urban communities. To serve the large non-farm group, increasing emphasis is being devoted to project work other than the production of farm animals and farm crops, but many of which have a basis in the agricultural sciences and in the sciences of homemaking. Future emphasis in 4-H is expected to be on the development of additional educational activities and opportunities with the basis in these fundamental sciences that encourage interest in further scientific training and that contribute to the spiritual and moral development of youth.

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Organizational Changes Needed

The Extension Service, to adequately serve the needs of commercial agriculture today and in the future, must provide for a more specialized educational assistance to meet the more complex, more dynamic problems of today and tomorrow. This adjustment seems to require fundamental changes in our organization and structure. Substantially larger farms and better trained farmers handling much larger operations and more difficult decisions in a keenly competitive economy, require that we provide more specialized, more highly trained field Extension workers than we have been able to provide in the past. With fewer farmers, it seems essential that many of these workers serve geographic areas larger than a single county.

Planning for the Future

During the last year we organized an Extension Advisory Council, consisting of lay leaders, representing various interests and points of view, to assist us in analyzing the problems of agriculture and to advise us in the development of overall policies and the broad decisions involved in such changes in organization. Also, during this process we have been consulting with committees representing the various segments of agriculture concerning the needs of these particular segments and our organization for work with them. In this way, and with staff participation, we are developing an over-all plan for Extension programs and organization for serving commercial agriculture in the years ahead. Individual adjustments in program emphasis and staffing will be made in a manner consistent with this plan as opportunities for such changes occur. This process of analysis and planning must continue to receive major priority from Extension Administration in the year ahead.

We are now implementing some changes in organization that involve the development of regional programs and workers that are consistent with these expressed needs and these plans. The initial developments will serve to test two approaches to regionalization and provide a basis of experience for future regional development. It is anticipated that adjustments of this nature will continue for several years. In fact this kind of analysis and adjustment must be a continuing function of Extension Administration.

Regional Cooperation

During the last year we have completed work under three contracts between the University of Massachusetts and the United States Department of Agriculture.

For several years the University of Massachusetts has provided educational materials and programs to the New England States in the fields of marketing information for consumers and wholesale and retail distribution. This work has been financed entirely by the United States Department of Agriculture. With the termination of these contracts, we were requested by the other Extension Services in the other New England States and the Federal Extension Service to continue to provide regional service to the other New England States in these fields. The United States Department of Agriculture provided additional funds to make this possible. We have been able to make some adjustments in organization of the work and staffing, integrating this work into our total program, thus strengthening the service of the University of Massachusetts to the people of the Commonwealth and of New England on a continuing program basis.

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In 1957 the United States Department of Agriculture requested the University of Massachusetts to do some exploratory work with educational programs dealing with the handling and merchandising of frozen foods and the USDA provided funds to finance this work. During the year the work provided under this contract has been completed. Our specialists have prepared training materials and programs that are now being adopted by the Extension Services in other states and they have traveled nationally to provide training to workers in other states for conducting this work. As a result of this contract, we have been able to make important contributions to the frozen food distribution industry in Massachusetts and have a staff with the competence for even greater contribution in the future.

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INTVERSITY OF MASSACHUSETTS

College of Arts and Sciences

 From:
 Acting Deau of Arts and Sciences
 16 December 1960

 To:
 The Fresident

 Subject:
 Annual Report: Arts and Sciences

I have the honor to submit herewith the report for the College of Arts and Sciences for the year ending 30 September 1960.

As requested the report is organized under the indicated headings.

1. Appropriations:

In accounts 03 through 15, and including capital outlay the appropriations for the college have been:

1958-1953	1059 - 1960	1960-1961
\$32,100	\$112,300	\$82,500

II. Fersonnal by ranks:

	1959-1959	1250-1250	1960-1961
Professors	£ ₆ ()	48	50
Associate Professors	343	36%	£1.3
Assistant Professors	59%	69 1/3	86
Instructors	ences and substantianes 2072	**************************************	<u>78 5/6</u> 253 5/6

III. Onitted

TT. SEndente:

Students majoring in the Arts and Sciences ware:

1953-1953	1959-1960	1960-1961
1,759	2,043	2,812

The enrollment in Arts and Sciences in this University has for some years been above the national average for institutions of this sort. Current Freshman enrollment shows no decline; the freshman enrollment for the current semester in the College of Arts and Sciences is 51.6% of the total class.

Various departmental majors are indicated in the appended departmental revorts.

During the years indicated, however, Arts and Sciences trught considerably more than its own students. The extent of this service function is indicated by the following:

	Number of grades <u>(totel Voivensi</u> 21)	Percentage of grades farts and Sciences			
Fall) 1958-59	27,286	60.7%			
Spring)	25,411	62.5%			
Fall) 1955-68	32,757	61.5%			
Spring)	29,976	61.4%			
Fall)*1960-61 Spring)*	gui th say qui th say th An that an the say the	97 69 69 6			

In including this factor in calculating the work load of Arts and Salannes, it must be remembered that this includes far more than merely introductory work. It should be borne in mind that these are undergraduate figures only; in addition, irts and Sciences carries a major share of the graduate program.

* Figures not available. Average number of grades is 28,607 and average percentage is 61.5%.

This tendency is increasing. The number of graduate students majoring in Arts and Sciences as of this current semester is 320.

V. Faculty publications are listed in an appendix. Research projects and grants are too numerous for summary treatment, however, the College of Arts and Sciences received approximately \$15,000 in Teachers'Research grants. The College also received eleven (12) grants from the Ectional Institute of Meatal Health, showing a balance on 30 September 1960 of \$30,628.94; fourteau (14) grants from the United States Department of Mealth, Education and Welferre, showing a balance on 30 September 1960 of \$37,249.31; sinteen (16) grants from the Mational Science Foundation, showing a balance on 30 September 1960 of \$37,632.73; and twenty-five(25) grants from various firms and industries, showing a balance on 30 September 1960 of \$113,333.60.

More complete details will be found in the departmental reports attached.

VI. Special projects or programs

A. Government

- <u>Distinguished Ducfessonship in public affairs</u>. A Ford Foundation grant of \$85,000 mode possible the imauguration of this chair in September, 1960. It is to be occupied each semester by a retired United States senator, state governor, federal cabinet officer, foreign service officer or judge.
- <u>NATO professorship</u>. One of four such professorships in the United States was granted the University of Massachusetts for the fall samester of 1960.
- 3. Senior Internship Program. A grant of \$135,000 has been made to

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subsidize this program which will be administered jointly with Harvard University, Massachusetts Institute of Technology, Boston University, and the office of the Commissioner of Administration of the Commonwealth of Massachusetts.

B. Reonomics, government, history, and sociology

<u>Hon-Mestern Studies</u>. In January, 1960, the Ford Foundation made a four year grant of \$191,000 to underwrite this program, administered by the above named departments in the Four Colleges.

C. Lanmagas

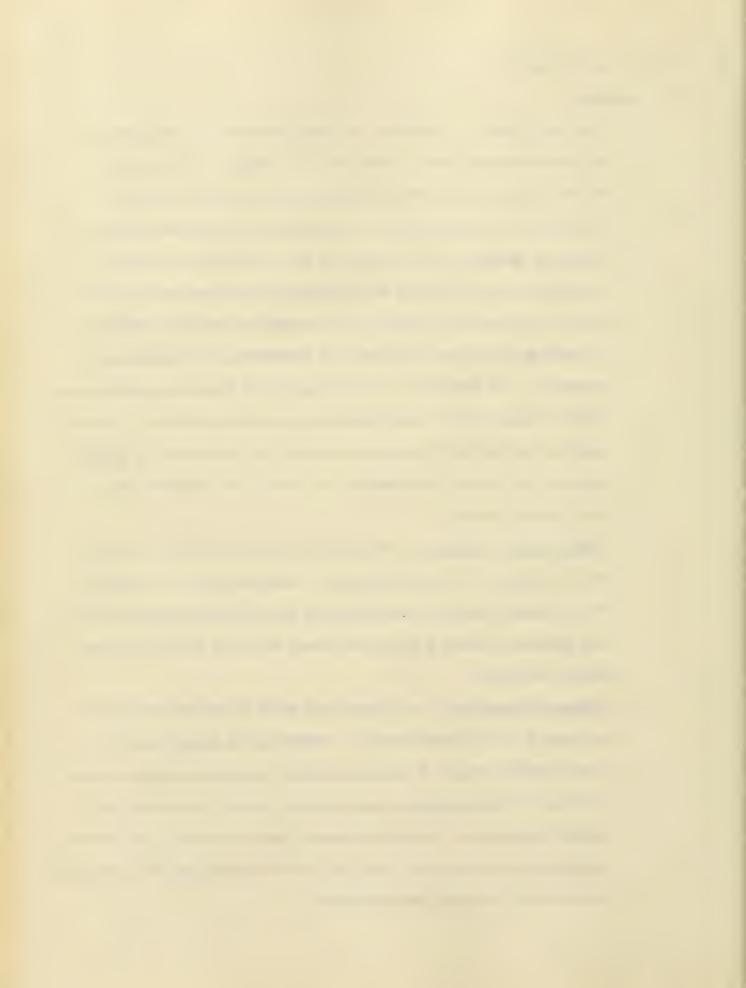
- Laboratory. The opening of the Language Laboratory in Bartlatt Hall brought to completion a program of study and preparation financed by a grant of \$35,000 from the Catnegie Foundation.
- <u>MISPANOFILIA</u>. The publication of this journal, written in Spanish and printed in Spain, was transferred from the University of Illinois to the University of Massachusetts.
- 3. Institute for Secondary School Teachars of French. The only such institute in the United States And run throughout the past academic year was subsidized by a \$105,000 grant from the United States Office of Education.

D. Zoology

<u>Electron microscope</u>. This expensive piece of equipment was bought with grant funds and has been in limited use for a few months. An internationally known scholar, one of the few experts in this field, has been appointed for the coming year, to be in complete charge of its operation.

A Designed A

- A. Forsomel
 - The Dean's salary. Immediate and steep upgrading of this position is the most urgent need. There are, for example, able young men who are now associate deans at major universities who could be attracted to fill this post if a competitive salary were offered.
 - 2. <u>Associate densitie</u>. The addition of this position is essential. Major responsibility would be the counseling program and all other direct relations with students. No counseling system is adequate -it requires continuous oversight and leadership, for revision and execution. The Mean counct carry this without neglecting the instructional program with its curricular and personnel problems. The Mean must be familiar with the entire range of the curriculum in detail and with the faculty individually, to fulfill his responsibility with respect to both.
 - 3. <u>Administrative assistant</u>. The addition of this position is needed and will rapidly be increasingly so. Responsibility is to headle with delegated authority the large and daily flow of business which will otherwise absorb a disproportionate amount of time of the desn and his essistent.
 - 4. <u>Graduate followships</u>. While this item falls within the province of the deem of the graduate school, I emphasize the urgant need of a wastly greater number of such followships to provide graduate student personnel for undergraduate instructional duties which should not consume the much more expendive time of faculty members. The natural sciences have the greatest need, but to a lesser degree the need enter in the social sciences and humanities.



- 5. <u>Sechnical and clarical staff</u>. There is serious shortage in technical staff for loboratories in the languages, chemistry and psychology. More clerical assistance is needed in many departments and in higher grades.
- Department headships. In reading the Sean's report for last year 5. I was interested to see that my predacessor was disturbed by the problem created by permanent headships. I fully share this concern. As I see it, the system of "freezing" appointments to this post has more to be suid against it than for it. When a headship is vacant the greater salary as compared with a professorely does make it possible to attract condidates. This is a great advantage. But I recommend exploring the system in practice at Chio State University in the College of Arts and Sciences. The Dean, with whom I discussed the procedure at the recent Lond-Grant meeting in Washington, reviews the chairmanship of each department every four years, discussing the situation individually with department members. Since the chairmenship is not permapent and many prefer not to be re-appointed, no stigma is attached in case a change is made. It makes unnecessary the blast technique which we must use if a department head has lost the support of his department and has become ineffective.

This problem cannot be solved overnight, and not without integrating the solution with salary negradings. At some future time, for example, the headship salary could be held constant while relating the professorship salary to or toward the same level.

On the other side of the picture I urge putting in the summer budget an amount to remunerate department heads for necessary summer work. This would be necessary under the procedure recommended above

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Not even with the present system it cannot be argued that the salary differential adequately cares for this responsibility. For the entire year this differential amounts to about 2/3 of one 6 weeks summer session. A beginning could be made with those department heads who carry an unusually high responsibility in supervising summer instruction and who have responsibility (not that of counseling, which is paid for) in connection with the examination program of the summer orientation for freehmen.

B. Tacilities

- <u>Fine Arts Juilding</u>. The need for this building, for educational as distinct from performance activities in art, music, and theatre should be recurrently emphasized until the planning appropriation has been made.
- Astronomy. A building is needed to house the 20" reflecting telescope given to the University by Mr. Alton L. Miller of Boston, and other facilities for our part of the four-college cooperative astronomy program.

C. Zauipment

- <u>Chemistry</u>. There is acute shortage of funds for meded equipment An this department, for which there are substantial items in the 1962 requested budget.
- 2. <u>Mathematics</u>. This department has proposed an interdepartmental computer-statistics center equipped with appropriate calculators.

D. Maintenatice.

Increased allocations/are needed for the care of increasing amounts of expensive equipment. Much of this is now at present but will it e



rupidly deteriorate if not properly serviced.

R. Mrwel

The need for vastly increased travel funds has been emphasized and documented by my producessor. I hearthly agree. In addition I record my distants for the arbitrary distinction, on the part of the University, between in-state and out-of-state travel. If a professional meeting is 87 miles distant in Boston, remuneration is in full. If it is 85 miles away in New Haven, it is at half rate (granted that meal allowances are larger). Limited funds must be distributed with ears, but I fail to see how such an erbitrary regulation can be substituted for responsible administration.

T. Library

This is an all-university function but one in which the College of Arts and Sciences has a very large stake. Continued dissetisfaction with the resources of the library makes it desirable to continue the administration's program, begun some years ago, of publicizing the status of our library facilities in comparison with those of other state universities. Thorough preliminary preparation is called for of the part of the Library Committee or any other way more adapted to win legislative support for a vastly expanded budget for personnel and books.

G. Leuran

The establishment of the Alumni Memorial Lectures marks a big step forward in this category. Shortage of 03 funds, however, severely curtails the ability of departments to provide a first-state entraourricular offering. It must be stressed that we have more than a sufficiency of <u>events</u> -- we need increased 03 funds to improve the quality. $\widehat{\gamma}_{i,j}$

N. Problem Departments

- Astronomy: how far do we go, how fast, and at what cost: This four-college department has able leadership and is pushing toward a well developed program.
- 2. <u>Russian</u>. (In the department of German-Russian). This is developing at such a pace that the extent of our cooperation with Smith is in need of review.
- 3. <u>Geography</u>. (Attached to Geology). Courses have been approved, others proposed, and the possibility of a major is awaiting consideration at a later time. For the immediate future it is planned to limit our offerings, supplementing them with courses from others of the four colleges.

VIII. Satisfactions

I shall close with a note which does not fall within the structure of the required report. We are delighted with the continued progress of the Department of Art. The new Head of the Department of Chemistry is a scholar and a dynamic administrator. We are happy to be in Bartlett Holl with its pleasent classrooms and offices, its lecture room with confortable seating and excellent acoustics, and the well-equipped psychology and language laboratories. Morrill Hall is a pleasure because of the greatly needed expansion and modernization of facilities for the biological sciences which we now enjoy, and the provision for continued growth as this magnificent Science Center moves toward completion.

Finally, and in a purely personal vain, I am greatly satisfied with the deanship. No, I did not say with the acting deau, but with the position.

- ...

Which it is ... that the past ten weeks have been nutable ones for ea. I have become acquainted with student problems which otherwaize I would not neet. I have some to have colleagues with whom I have been acquainted for eleven years. They have been aware of my shortcomings and especially of the absence of the dynamic thrust of my able prodecessor, but they have been cooperative to a degree which has smalled us. By colleagues and superiors in the University Administranion have been patient with my insuperience. By future work as a department hand and my life as a max will be right for this experience, and I thank the University for it.

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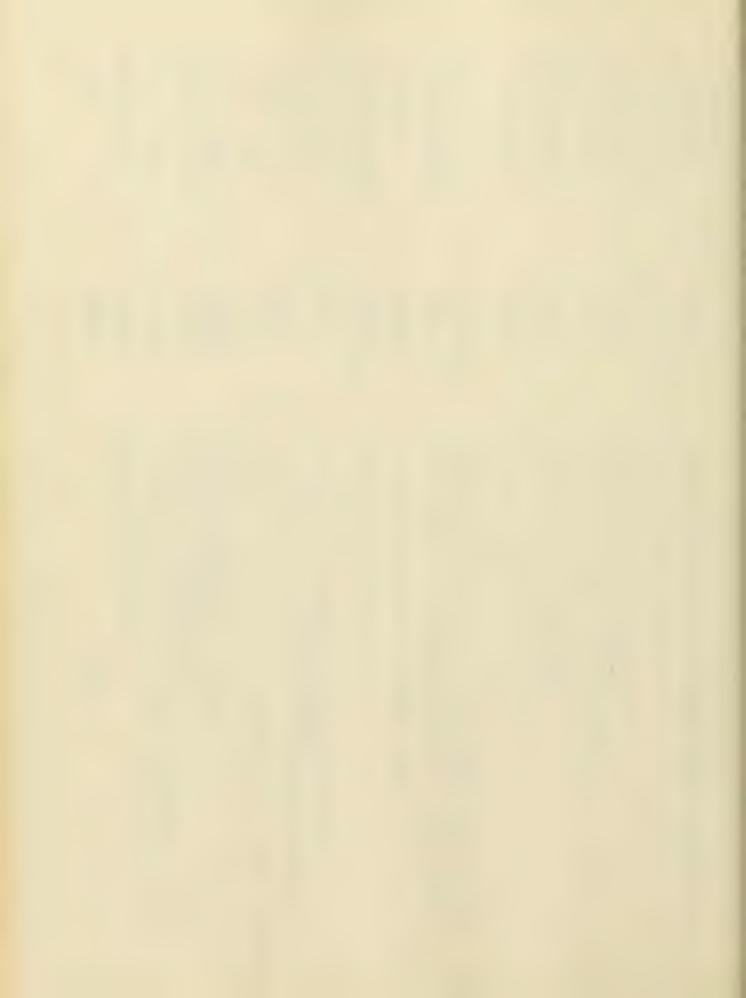
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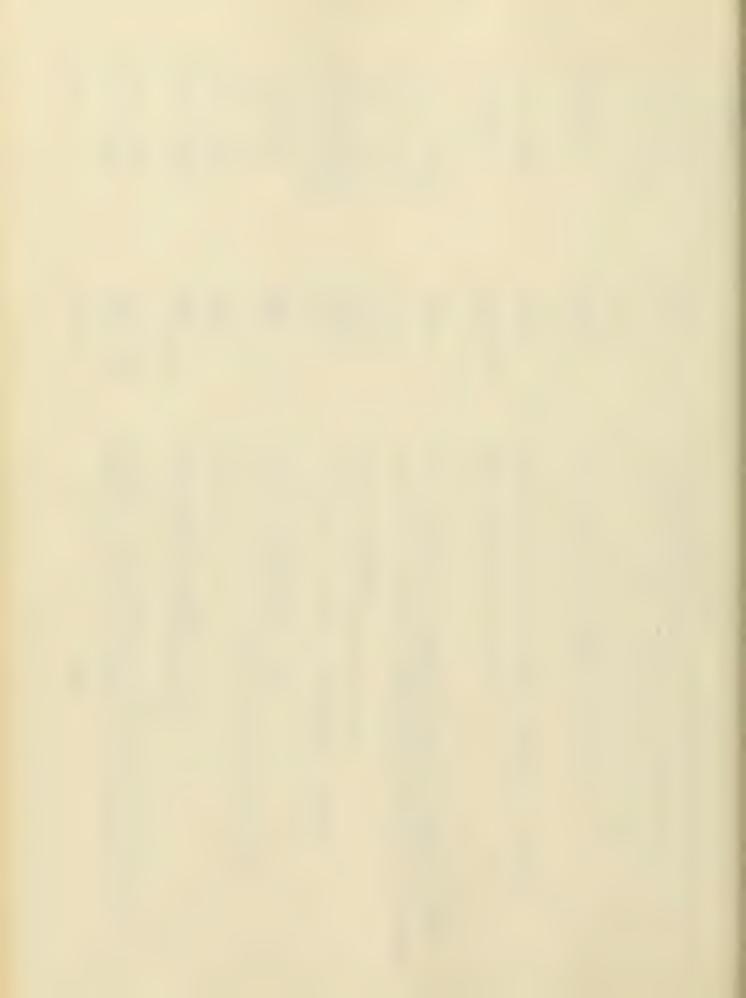
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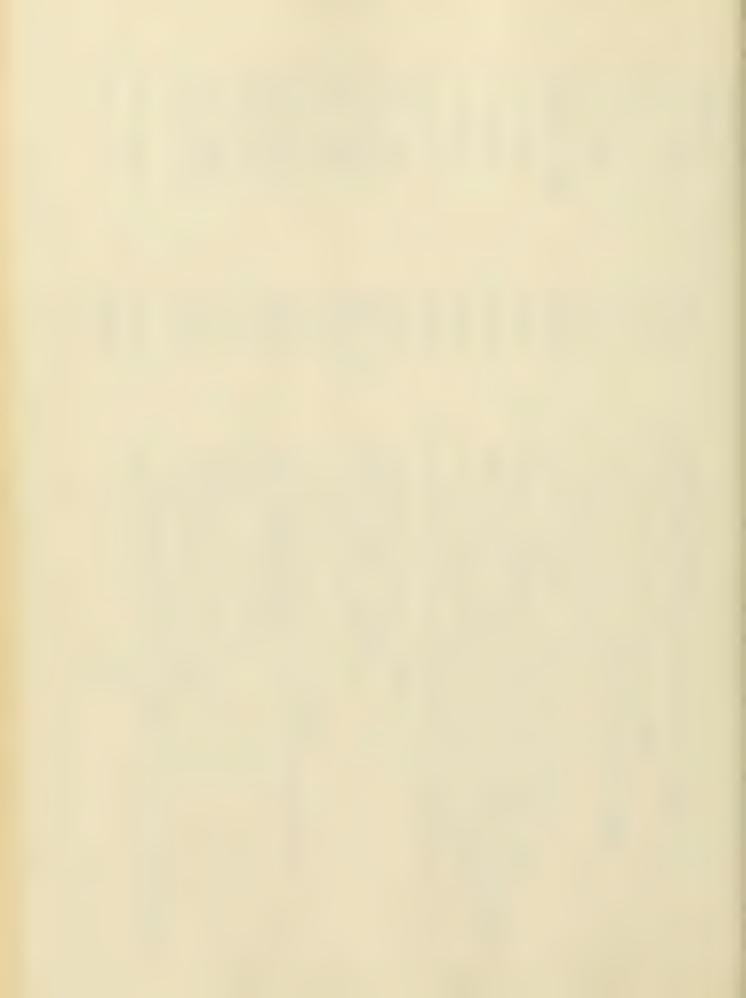
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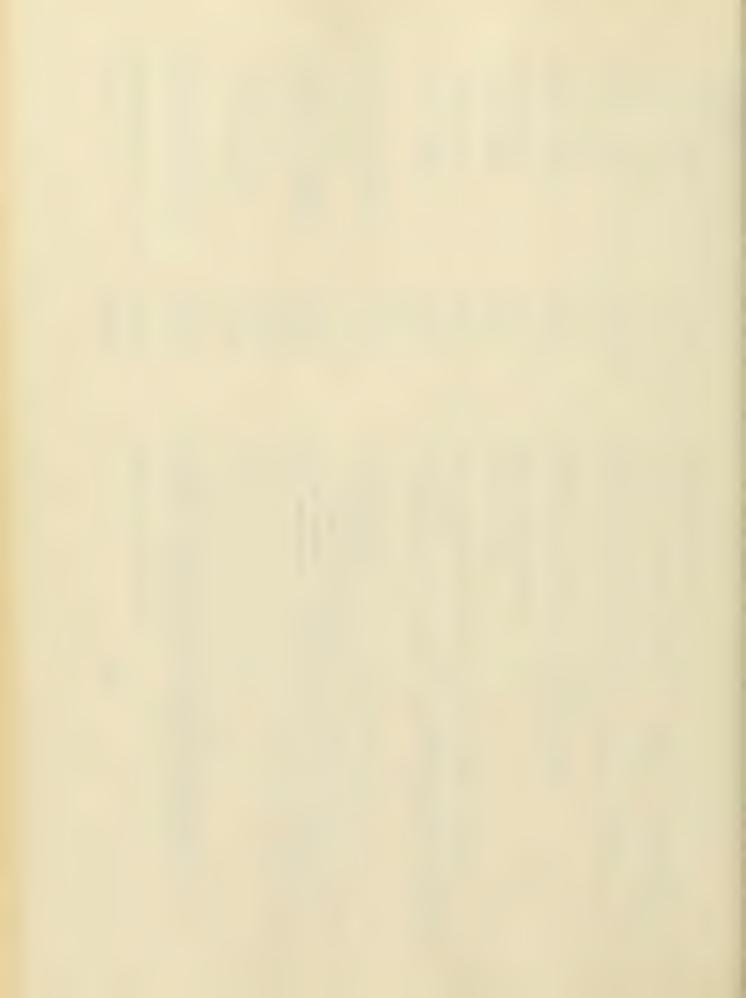


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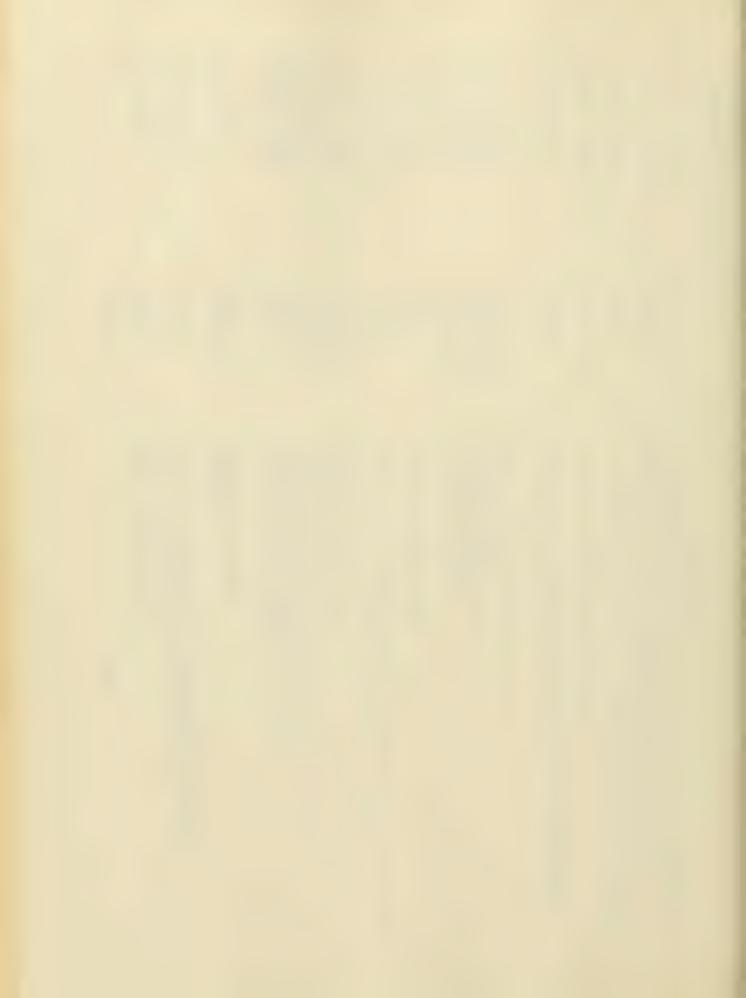
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"Luch has happened to the School of Basiness Administration during the pro-1956-1950. We continue to grow slowly in recognition and in surgegen. There is 'n in detraced a bit more spirit among the faculty, a bit more susceptibility of short is included a strainments and vigor and a great deal more determination to carry on already. In the School. At last the Dean feels that attention to students, advising, regional tion and teaching as well as research also shows effectiveness as well as pression officiency.

With all its faults and assumed defects, our departmentalization hapines, Deptember, 1959, has allocated responsibilities and increased the experience ... inturity of our faculty as has no other factor to-date. It is not possible to group of human beings to evoid the impact of their specialties. Departmentalises provides a point of interest, a point of responsibility that transforms at internet inter atrudence. No other way can a Bean have a path to responsibility not the the ubility of professional men to carry on their weak jobs. If we as when it we a n salurate also accuracy and freedom of movement within a School. In this pulities other the each help compensate for the interference of even conscientious public of matrix the each help compensate for the interference of even conscientious public of the their state we parall freedom of intellectual experiment within the organization of interference. But to be frenk I doubt if any particular School or Collage (10), the their site rigid colary classification system, its little main as 1 a min, shown slips for facely on peopley of perjary and its extended to a

system, its ceneralised purchasing system (not always efficient cither) and . line budget which is probably the most harrassing of most types of controls. . do not doubt, haraver, that the political education afforded an edministrated and harasschusetts goes far beyond that afforded the less controlled universities. Unero else can one learn the gentle art of "interpreting" and "avoiding" rules established to satisfy a need not related to the administration of a University if one is basically devoted to education one must always and forever attempt of square his conscience with the rule making authority that seems to have little knowledge of the University. This is changing now and is bound to change more in the future. In the meantime, the School of Fusiness Administration operates with in all the limitations and joys of whetever resources and excitement prevails "

Some Facts and Figures

1. Appropriations	1957-59	1959-59	1959-60	1960-61
03	\$1100	\$2000	\$6700*	\$7200*
10	700	700	860	900
12	300	360	300	500
23	900	1000	1000	1300
26;	1540	1500	1500	1500
25	1750	1500	1500	1000

*The rise on this account is due to the extra compensation for newly appointed Department Chairmen. At the present time the compensation is tused on a specific per cent of the basic salary: 12% in the Department of Marketing, 13% in Management, and 15% each in Accounting and in General Eusiness and Finance.

I am deeply concerned about what might happen to the concept of "Chairmanship." Cur use of it is still under a cloud avaiting the Attorney General's opinion of its validity. In the meantime our four chairmen are not being compensated accord ing to the formula adopted since, for the year 1960-1961, no account is being taken of increases in basic salaries. Compared to Heads of Departments in the University our Chairmen (under the same obligations) are underpaid. No doubt this will an

cleared within the usar future but the fact of its emistence reflects inver of the relation between "State and Campus." There is no doubt in my mind that the Chairmanchip idea, wherein the incumbent has a term of years (five after an initial two and three years) so that he might either be replaced or receptointed, is an effective method of organizing a department.

4. Feenley

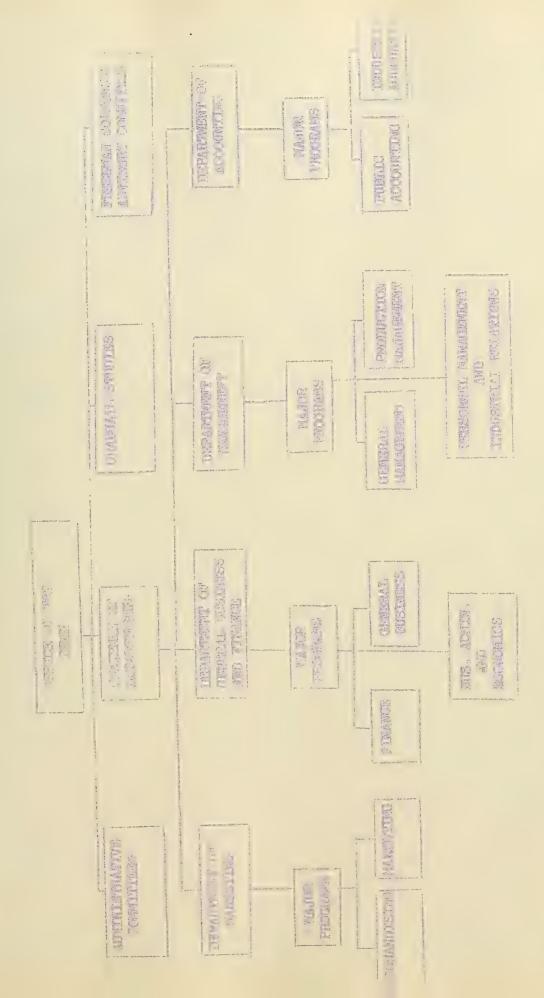
	AS 1958	of Septa 1959	mber 1960
Professors	2	2	3
Associate Professors	er d	8	8
Assistant Professors	L _b	L÷	5
Instructors	15 miles	155	3

*This total does not include a faculty member teaching parttime (2) for the Fall, 1959, only.

In addition to the full-time faculty there were two graduate assistants in 1958; three in 1959, and two in 1960.

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"Includes the Dean, and Department Chairmen.

		As of	Fall Sea	ALL PRODUCTS ALL ALL SHELLS
1.0		1959 Contractions	1959	E Star in sa
	Accounting	58	50	50
	General Business and Finance	77	79	60
	Nanagement	36	88	75
	Marketing	42	51	53
	*Preshnen	123	167	120
	*Sophemores	123	113	156
	Greduate Students	25	6750	6500
	Total Students in School	534	615	579
	Totel Students Taught	1314	1321	1116

"Students in the School of Business Administration select their major Departments in the second half of their Sophomore year. Until then they are under the jurisdiction of the Freshman-Sophomore Advisory Committee. The Chairman of this Committee is responsible to the Dean.

**This number includes 56 in the Pittsfield M.B.A. Program. This is included because it is an integral part of our program including these who teach at Pittsfield.

Generally the enrollment rises during the spring semester. This is because transfers to the School outnumber those that leave. I have noted more than once that there must be a certain inefficiency about this, particularly involving students who transfer from the School of Engineering. The cost per unit of students is high in Engineering. I know the problem is complex but there must be a better way of guiding students in high school who come to Engineering and then fail. In some cases these students do fairly well with us but half or more fail or leave the University for other reasons. I am concerned because I feel the Dean should have the power to refuse admission to students who have extremely low grades and whose prospects are not too good for doing decent work with us. The University minimum average to stay in is too low. We are making our own efforts to raise standards to the point where the less qualified students will be discouraged. I favor a minimum 1.9 average for entrance to the School of Business Administration. This would reduce our enrollment but over a period of

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time the reverse would be true. The School would gain stature as a result I chink we must pursue the idea that it takes brains (and other good qualities) to be in business, government service and teaching. I as aware that students hight do poorly in a field first began. But in this event I might suggest, so that students with none chance to graduate in college work, that if they euter the School below a 1.9 they would be on probation. They would go off probation here in the event they receive 1.9 while in the School their first semester is any thing lower than this would mean they must leave.

Peculity Activity

In this summary of the work of our faculty I am excluding committees and the normal incidence of teaching. I would characterize this past year as one reflecting an expansion in actual and potential research. After much controversy our faculty voted to have an Advisory Committee on Research. In academic circles the "teaching minded" faculty are generally quite suspicious of the "research minded." This can be a genuine fear where merit increases, promotions and tenure might hinge on the kind of activity members of a faculty might be in. My own view is that scholarly work and teaching are inseparable whether or not publication is the result. A faculty should have tangible evidence of scholarly work. Where the "teaching minded" have been remiss is the continuous failure to develop a real measure of good teaching. And I do not mean visiting classes, student polls and other such proposals. We are concerned with developing an effective measure. But until this is accomplished those who have publications to show will have an advantage no matter what the quality of the published material or the impact on a particular field.

Since our Administrative Committee (four chairmen and the Dean) diligently discusses all recommendations for tenure and promotion we have, case by case, attempted to establish principles of the scholarly "academic man", the good teacher, the man that has intelligence, spirit, the man who can grow in stature and make a contribution. Through the deliberations of this important committee and through faculty discussions we hope to increase the scholarly activity of this School. We are succeeding and I have no reason to hang my head anywhere at any time. We can do better and we shall.

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Associate Professor Anderson: Chairman of the Department of Accounting With Professor Lentilhon, he is writing a text in Accounting.

Assistant Professor George Burak: Beginning to write his Ph. D. thesis (Clark University).

Associate Professor Pao Cheng: One of our best men in teaching and research. He has submitted two manuscripts to journals on areas concerning the Business Cycle, his chief field of research interest. In addition he has completed two more studies but has not yet submitted them to journals.

Assistant Professor John Conlon: Chairman of the Department of Management. Recently received his Ph.D. from Michigan State University. He is my "Assistant to the Dean" and, in our next budget, I shall recommend a new position of Associate Dean. Recently also I recommended him for promotion to an Associate Professor of Management.

Assistant Professor Robert Drew-Bear: Active in organizing conferences in Retailing. He is a consultant for Forbes-Wallace Company, Springfield.

Instructor Arthur Elkins: He will begin work on his Ph.D. beginning next fall.

Instructor John Fitzgerald: He will receive an M.A. in Economics from the University of Connecticut in June, 1961. His next step is to take his C.P.A. examinations.

Associate Professor Lawrence Hackamack: Boston University Business Review recently published an article. He has been appointed National Policy Director of Education for the American Production and Inventory Society. He is a Consultant for General Electric at Pittsfield. A text in Industrial Management is nearing completion.

Professor Harold Hardy: Chairman of the Department of Marketing. He is doing research in Marketing Education. His last effort was published in the Journal of Marketing and this one is likely to be in this Journal too.

Assistant Professor Anthony Krzystofik: Completing his Master's degree at the University of Connecticut. Consultant in tax accounting.

Associate Professor Rudolph Kyler: He is engaged in an extensive research project in comparative tax systems of a number of countries. This should be a work of substantial value when completed.

Associate Professor Robert Lentilhon: Consultant in tax accounting. He is also, with Professor Anderson, writing a text in Accounting.

Professor James Ludtke: His text in Financial Institutions will be out in the spring. Chairman of the Department of General Business and Finance. He is certain to receive either a Ford Foundation Grant or an M.I.T. Sloan Foundation Internship to study Basic Mathematics and Business Administration. He is chairman of Region 3 of the American Finance Association.

Professor Walter O'Donnell: Gave a paper before the Institute of Management Sciences at New York City and organized a "Philosophy of Management" section of the Institute of Management Sciences. He is writing a text in "The Making of Managerial Decisions" and he has submitted an article on Decision Making to the California Management Review.

Associate Professor Robert Rivers: Working on a Text in Transportation (in collaboration with Professor Brown) and he is completing an article on Urban Transportation which will be submitted to the Illinois Business Review.

Associate Professor Harold Smart: Our senior man who pursues the teach ing of Business Law with as much spirit as Anthony pursued Cleopatra.

Associate Professor Singer: An article on "Management Accounting" will be published in the January, 1961 issue of The Accounting Review.

Instructor Donald Stanhope: Our newest man. He has been selected to grade the national exeminations for C.P.A.'s in New York City. Although this seems like a chore to me it is considered quite an honor among C.P.A.'s.

Assistant Professor Edward Zane: Working on his Ph. D. thesis.

IL FOLITICO, a journal published by the University of Pavia, Italy, has recently published my article on "The Development of American Labor Ideology." I should receive reprints fairly soon.

I have been a Reader for Harper and Brothers reviewing three manuscripts in the field of Labor Economics. One of these studies will'be published next year.

Last summer I was Visiting Professor of Economics at the University of Wisconsin. While there I was asked to participate in a Conference on Public Relations for one of the sessions.

Anticipating next summer, I have been asked to attend a ten day session at Crotonville, New York, where General Electric manages a School for its executives.

I have not indicated everything our staff does . . . speeches, town affairs,

specific research not yet reduced to manuscripts and the like. I can say, how-

ever, that our faculty is active.

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Special Programs

Given Draper Hall and its limitations and given our faculty I think we are reaching the peak of our capacity to add special programs to the School. Over and above teaching, research and serving on both School and University committees any faculty, that is alive to its opportunities, will take on many "outside" colligations. Wherever one goes to meetings of one's colleagues or in conversation with them the issue and problem of "outside" activities arise. We face in Many directions, and at times not all the ways are logical or consistent. The reputation of a School of Business Administration sometimes seems to depend upon community activity, consulting, speech making or business club membership. One can have a faculty adept at this. Indeed overwhelmingly adept. And yet administracors know that the substance of any University or School depends on teaching and research activity, on the intellectual climate induced, the etimulation of bold thinking and imagination, the "Esprit de Corps' of a faculty that respects the pursuit of knowledge and its effective use. One of the unintended consequences of poor academic salaries has been the pressure of faculty to enter "outside" employment whether or not it appeared related to the profession of teaching on a college level.

I have tried as diligently as I can to seek and introduce programs that would make it impossible for our faculty to seek routine and unpromising jobs outside the School. We have partially succeeded: Our Junior Executive Program, sponsored by the Experiment in International Living seems now an annual affair. The program has opportunities for many on our faculty. Also cur Graduate Program at Pittefield uses a number of our staff each semester as well as those from other parts of the University, such as the Departments of Economics and Sociology.

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Until we have our new building it is very doubtful if we should seek more programs. When I add the research and consulting activities of our faculty it scene clear that we can extend ourselves farther than we should.

I might add further by pointing out that we have an annual Retailing Conference. Our next one, under the leadership of the Department of Marketing, will come next April. Assistant Professor Drew-Bear is the conference coordinator.

The strength of a School of Business Administration lies in the quality of its faculty as related to that of its students. It lies in teaching and research of a fundamental nature. Its reputation lies in the feelings of professional men outside the School. In so far as we receive grants for our faculty, and in so far as we are called upon to share the professional life of our colleagues everywhere we can feel we are "arriving." And all this is becoming increasingly true. I have watched this happen within the past three years. When this occurs then we have something substantial "to sell." Frankly I am not interested in a School that holds itself out as a mere "service institution." As a public part of a public university it is this too, but chiefly it is much more to be much better.

At this point I might mention that we were host for the annual meeting of the New England Deans of Collegiate Schools of Business Administration. I think we had a very good program. The response was good and I feel that my colleagues left feeling that our School was climbing toward the top (even with Draper Ball, although I kept them away from Draper, the Student Union was a better place). I was pleased to have discussed some "programs" with two of my colleagues, one from M.I.T. and the other from Harvard. As a result Professor Ludtke will receive (I feel certain) a Sloan Fellowship grant from M.I.T. and Dr. Singer has just been selected to participate in the Visiting Professor Case Method Program at Harvard

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next summer. All this is to the good. We must get our faculty into these places with excellent programs so they may bring back to us what they have learned. This is a good way to lose one's faculty too, but this is a rick that must be run.

The Future

I am afraid I was much more optimistic about our future when I first came to the University in 1957 than I am now. These past few years I have seen little hope that we would have our new building. I have seen the "prizes" go to those who already have a great deal. I feel that somewhere along the line we have been placed lower in the order of priority. Good buildings do not make good Schools. Of this I am aware. At the same time good buildings and good facilities are being built on the campus. Recognition is being given the natural sciences. Business Administration appears to be a "Little Orphan Annie." I dislike being put in a position of begging for recognition. I think we have accomplished a great deal these past few years. I am proud of what we have done with our limited resources. Many of our faculty have been preised by those whose praise counts a great deal. My ideal of a good faculty is one in which everyone could move elsewhere tomorrow but will not. And my idea of a poor faculty is one in which everyone would like to move out tomorrow but cannot. I have come to the point where our reputation appears much better "outside" than our recognition "inside." To me, one test is what will happen to our building next time the legislature meets. Without these facilities we cannot add to our staff, we cannot have the laboratory equipment we need in production management. There is little use buying capital equipment. We have no place to put it. To say more is carzying coals to Newcastle. Furthermore, I get more frustrated as I think about it so I shall turn to other matters.

The real future of our School seems bright to me (or to anyone who might succeed me). There is nothing to stop the development of a first rate School.

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We are not first rate yet, although we have some first rate faculty And what must the future hold for us? I might list a few items:

1. A Bureau of Business and Economic Research. I do not envision this as solely a 'service bureau." There are too many of them now and they do too many little things of little consequence. I envision a Bureau chat would work closely with the teaching area. A Bureau that would engage in fundamental research in cooperation with faculty from Political Science, Sociology, Economics, Lew and Psychology. I envision the establishment of a scholarly journal significant enough to have weight in both the professional and business community.

Our plans for the new building has an area for such a Bureau. In anticipation of such a facility we have established in the School a Research Advisory Committee under the leadership of Dr. Pao Cheng. We plan a series of "papers" to be given, open to the University. Our plan is to build an atmosphere favorable to important research as related to good teaching.

2. I look to the time when the School of Business Administration will adopt its own standards for entrance and dismissal. These have already been mentioned. We have already gone in this direction by now requiring, beginning with the class of 1964, an average of "C" in our "core" courses: Elementary Acccounting, Corporation Finance, Financial Institutions, Business Law, Principles of Marketing, Principles of Management and Statistics. We also will not permit credit for any course, of a transferee, that might count toward the junior or senior year unless the grade is "C" or better.

No School can be first rate unless it takes steps to raise its standards. This, of course, is a faculty problem and cannot be

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achieved by raising an average only. The fact remains that the strongest criticisms made by the two books (Ford and Carnegie funds) last year included the point that Schools of Business Administration tended to attract poorer students. This might be a heritage of the past. It need not be the prospect of the future. The struggle for highly qualified students is intense. The pressures come from the sciences, from law, from medicine and other professions. We do not want to miss out on this struggle. We should at least have something to furnish rivalry in this competitive world. I doubt if we want it said that to become a businessman requires less intelligence, less knowledge than other worthy occupations and professions.

3. As I look to the future I dream of library facilities that make teaching and research possible on a high plane. I dream of not having to struggle for every book, every service, every periodical. I dream of the possibility of receiving what is ordered before months roll by. I have exaggerated this picture to give effect to some of our problems. Poverty for our Goodell Library for so many years has drenched the atmosphere with the air of "conservation." Books and magazines are to be used, protected against misuse, of course, but basically they have no reason for existence unless used. Possibly in the future we shall have our branch of a library with expert help available. I appreciate the corrupting influence of poverty. I have a closet from where I take out my "sack cloth and ashes" when I write an annual report.

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4. When the first visiting committee of the AACSB rejected us for membership into the Association the committee pointed out the great deficiency of secretarial help (as well as library facilities). We have improved some since then. The 1958 committee mentioned the same deficiences although we were voted into membership that year. Our three secretaries are overwhelmed with the work of the School and its programs. We have one secretary for each of two departments. Miss Allen handles the Dean's work and all the work of the JET and Pittsfield Programs as well as material coming from our Graduate program. We use student help. And this is not reliable. Within the next few years our minimum need is for three full time secretaries so that each of our four departments will have a secretary and Miss Allen will have a full time assistant. I say these are minimum needs. Where we would put them I am not sure. Draper Hall is crowded now. I am assuming a new building within two years. Until then we must find a place for one additional full time secretary.

5. Graduate work is an essential with us. We shall continue to strengthen our M.B.A. Program. I am pleased that we are receiving many more applications from everywhere in the United States than ever before. The need for Fellowships and Assistantships comes as a very natural thing. We cannot hope to compete with other Schools where they have such fellowships and we do not. The flowers, and grass and old New England atmosphere are hardly likely

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to draw students to us. Saying this I amonly adding weight to my colleagues on the campus who are as acutely aware of this as I am. It is this year (or in 1961) I have high hopes of receiving a \$5000 grant from General Electric for Fellowships. Dr. Bunting, Director of this phase of the General Electric Program has virtually assured me of this. But virtually assuring me and actually having it might be a different matter. At any rate I am optimistic.

We already have a small scholarship from the National Food Brokers Association. If we can get a few more, including the General Electric Grant, we might receive even more. "To him that hath shall be given." This works in academic circles too, as I look about the compus.

When, at first, we planned for a new building the planning also included a second one. The model includes two. The second one was to be for our Graduate program. Whether this comes about within ten years is difficult to tell. Information concerning enrollment for Schools of Business Administration seems to indicate a slowing down of undergraduate and a quickening of graduate enrollments. The tremendous rise in undergraduate numbers is tapering off. But there is still a persistent rise in the totals reported.

netually Business Administration was "oversold" after World War II just _ both Science and Engineering are presently oversold. There may come a time when the general public (as well as many academic people) will realize that no matter what emergency might exist in both Science and Engineering, an

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increase in either or both requires an increase in the education of those persons capable of organizing such efforts. In short, an increase in the personnel for Science and Engineering compels an increase in business organization (as well as government personnel). Production, management, record keeping and government stand behind every Scientist. The requirements for expensive equipment and delicate instruments require management resources and productive facilities. And the personnel for these items need education. Ne aid in supplying this kind of an education.

The future of this School depends upon how sensitive decision makers are concerning our needs. I can place upon paper all the things a first rate School might be doing. This is very easy and only requires the facility of language on paper and in speech. When I review what has happened to our space needs and when I note the very slow progress in our annual budget (see page 2) I have cause for concern. My great pleasure in being a Dean lies in the intengible elements of the position, the reorganization of a School of Buginess Administration, the slow increase in skill in handling departmental affairs emong our relatively new Chairmen, the interest shown by members of our Administrative Committee in making plans for the School and in measuring the qualification of a faculty. I consider our Chairmanship idea an innovation at the University as I do our Administrative Committee. And I have a "core" of excellent men as all Schools must have to aid in raising the sights of the whole faculty.

I do, in spite of everything, look forward to the future with confidence. I do not see how one can do otherwise and still live with himself on decent terms. Business Administration at the University of Massachusetts will become the strongest of Schools. The University deserves no less nor do the people of the Commonwealth of Massachusetts. And certainly a new President deserves no less.

Respectfully submitted,

H. B. Kirshen Dean

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President John Lederle:

Sir, I beg leave herewith to present my fifth annual report of The School of Education.

The School of Education is now entering its fifth year. It will be a very important year in the history of the School because we will be entering our new building, and planning the beginning of Mark's Meadow Laboratory School. With these new facilities at our disposal we will be able to progress toward our three major goals of the next year or two. These goals are (1) the development of a pattern of study and research for the laboratory school, (2) the development of an expanded program leading to the Doctorate in Education and (3) certification of the School by the N.C.A.T.E.

This past year has been one of consolidation and some progress toward these three goals. This is discussed more fully in Part 7 of this report.

I wish at this time to thank once more the past administration for its cooperation and to assure our new President of our continued loyalty and support.

Albert W. Purvis

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1. Appropriations

	1 958- 59	1959-60	1960-61
03	1000.00	1480.00	2000.00
10	2000.00	3200.00	3600.00
12	50.00	75.00	100.00
13	800.00	3000.00	1900.00
14	700.00	1000.00	1000.00
15	400.00	1000.00	500.00
16			300.00
Total	4950.00	9755.00	9400.00

2. Personnel

	1958 - 5 9	1959-60	1960-61
Instructor	1		
Asst. Professor	5	8	9
Assoc. Professor	3	3	3
Professor	1	1	2
Head, Dean	1	1	1
Total	11	13	15

3. Organization

We do not have any Chairmen or Department Heads as yet.

DEAN

Dean's Advisory Council

Research Committee

Committee on Graduate Studies

STAFF

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4. (a) Number of Majors (Elementary Education)

September,	1958	274
September,	1959	331
September,	1960	397

This table is somewhat indicative of the increase in our undergraduate program but it does not tell the complete story because all the <u>secondary</u> school prospective teachers major in their teaching field and so they do not appear in the table. The number of the secondary school trainees has been steadily increasing until now it is considerably larger than the number of elementary.

4. (b) Number of Students Taught

	Undergraduate	Graduate	Total
Sept. 1958 1st semester	436	183	619
2nd semester	476	212	688
Total	912	395	1307
Sept. 1959 1st semester	545	225	770
2nd semester	547	189	736
Total	1092	414	1506
Sept. 1960 lst semester	553	197	750
Summer, 1958 1st session	302		
2nd session	222		
Total	524		
Summer, 1959 1st session	314		
2nd session	261		
Total	575		
Summer, 1960 1st session	236		
2nd session	202		
Total	438		

The drop in graduate enrollment is not due to a decrease in the number of students but to a new policy in the School of Education which requires much more of the students graduate program to be taken in the College of

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Arts and Sciences. These courses in the College of Arts and Sciences are generally more available to teachers in the summer school than they are during the regular academic year.

5. (a) Publications

- Hall "Effective Procedures in Elementary Science and Arithmetic", Science Review. XIX, No. 3, 1959
- Rogers "Children's Musical Preferences", Reading in Adolescent Psychology. Henry Holt, edited by Jerome Seidman, 1960
- Wyman "Lasting Importance Predicted for Ford Report". Audio-Visual Instruction (November, 1959)
- Wyman "Technology and Education". Massachusetts Teacher (May, 1960)
- Wyman "Space and Personnel -- Some New Concepts". <u>Audio-Visual Instruc-</u> tion (May, 1960)

5. (b) Research

- Barfield In-Service Education for Beginning Science Teachers in Virginia High Schools. EdD. Thesis in process
- Cohen The Public Education Association of N.Y.C. 1895-1959: A Study in the Reform of Urban Education. EdD. Thesis in process
- Eddy The Concept of General Method in Educational Thought. EdD. Thesis in process
- Hall <u>A Study To Measure the Ability of Intermediate Grade Children on</u> <u>Aspects of Quantitative Judgments Relative To Their Normal Social</u> <u>Environment. EdD. Thesis in process</u>
- O'Leary An Experiment in Small-Group Instruction In Spelling. Unpublished Thesis.
- Oliver <u>A Study of the Professional Relations of Vocational Agriculture</u> Teachers. Unpublished Thesis.
- Oliver Yearly Status Study of Participation in F.F.A. Public Speaking. In process.

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Pippert Study of Performance Type With Multiple Jhoice Type Tests. In process.

Pippert Survey of Guidance Departments in Western Massachusetts On Several Areas of Possible Cooperation With the University.

School Evaluation Programs:

Anthony. Northampton, Pittsfield Oliver. Worcester Classical

5. (c) Participation in State and National Committees, etc.

McManamy: Member State Committee for Sponsorship of Student N.E.A.

O'Leary: Planning Committee of New England Reading Association

- Oliver: Jhairman, Professional Relations Committee, Agricultural Section, American Vocational Association
- Oliver: Consultant, Massachusetts Agricultural Teachers Association Committee on Public Speaking
- Oliver: Director, Massachusetts F.F.A. Association
- Oliver: Chairman, Professional Relations Committee, North Atlantic Conference on Agricultural Education
- Wyman: Chairman, National E.T.V. Committee of Department of Audio-Visual Instruction of N.E.A.
- Wyman: Member of Planning Jommittee, Institute for Education by Radio Television
- Wyman: Member of Advisory Committee for Audio-Visual Instruction In State Department of Education

Wyman: Member, Board of Directors, Massachusetts Audio-Visual Association

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5. (d) Speeches

O'Leary: Address to Workshop in Social Studies. School Union #2

O'Leary: Address to Language Arts Workshop. Franklin County Teachers Convention

O'Leary: Talks to approximately 25 P.T.A.'s

Oliver: Address Southeastern Massachusetts Secondary School Principals Association

Oliver: Address Vermont Vocational Agricultural Teacher Association

Oliver: Address Stockbridge Chapter F.F.A.

Oliver: Address Northfield Kiwanis Club

Oliver: Commencement Address Westport High School

Oliver: Talks to 2 P.T.A.'s

Pippert: Panel on "Cheating" Hamlin House

Pippert: Keynote Address Vermont State Teen Congress

Pippert: Graduation Address, Bristol Agricultural School

Pippert: Keynote Address Inservice Sessions Bennington Public Schools, Vermont

Pippert: Address Bennington Southwest School District Teacher Workshop

Pippert: Panel Amherst League of Women Voters

Purvis: Address Northampton Business and Professional Women's Club

Purvis: Panel Conference on Children and Youth, Boston

Purvis: Discussion Leader, T.E.P.S. Conference, Boston

Purvis: Interrogator Group Meeting AACTE, Chicago

Purvis: Talks 3 P.T.A.'s

Purvis: Four addresses of Welcome to Conferences on Campus

Rogers: Address South Amherst Men's Club

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Rogers: Address Unitarian Laymen's League Rogers: Address Northampton Women's Club Rogers: Address Northampton Businessmen's Group Rogers: Commencement Speaker, Huntington High School Rogers: Address League of Women's Voters, Amherst Rogers: Address League of Women's Voters, Amherst Rogers: Address Association for Childhood Education, Springfield Rogers: Addresses to 3 P.T.A.'s Wyman: Tecnifax Visual Education Seminar, Holyoke, (600 people) Wyman: Religious Education Conference, Granby Wyman: P.T.A., Westover Schools Wyman: Air Force Dependent School Teachers from Greenland, Westover Wyman: Women's Club, Turners Falls Wyman: Religious Education Teachers, Amherst Wyman: Elementary Education Conference, Amherst Wyman: Northeast Agricultural Engineers, Amherst

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6. Special Projects or Programs

Last year I appointed a Committee on Graduate Studies to recommend policy for our graduate program. Professor Charles Oliver was made Chairman of this committee and relieved of some of his teaching duties in order to give him time to take care of the many details of admission and record keeping which comes with a graduate enrollment of over two hundred. I am happy to report that this move has resulted already in a greatly improved graduate program and a much more reliable system of student supervision, guidance, and record keeping.

This year a Committee on Research has been appointed with Professor Rogers as chairman. This committee will advise the Dean on research matters in general and in particular will endeavor to develop a pattern of research for the new laboratory school and to recommend a program leading toward the Doctorate in Education. As we get more and more involved in research and in the Doctorate I hope to be able to relieve Professor Rogers from some of his teaching duties in order to give him time to act in an executive capacity in handling the details.

Thus it appears that the School is gradually developing an administrative pattern quite unlike that of the other Schools on campus. Instead of having Department Heads or Department Chairmen I am tending in the direction of having Chairmen of certain functional committees given executive direction of their specific areas. I hope in this way to prevent the cleavage which sometimes exists between Elementary Education and Secondary Education and between undergraduate and graduate education. Only the future will indicate whether this objective has been met.

- 8 -

There has been considerable discussion and planning with regard to two future proposals, (1) the introduction of a Doctorate in Education. In this there is considerable sentiment in favor of a <u>teaching degree</u> which would be a cooperative degree between the 3chool of Education and selected subject area departments. I hope to report some substantial progress in the initiation of such a doctorate next year. With an enlarged teaching staff, most of whom have the doctorate themselves, we should be in a good position to start our program within a year or two. (2) the certification of our School of Education by the N.C.A.T.E. I feel certain that our School could have met the certification requirements before this but I have purposely postponed application until we are in our new quarters. Our greatest need for certification has been a better library. We hope that present plans worked out by us and Librarian Montgomery will result in a much more adequate library for certification and research purposes.

7. What do we need to develop a strong School of Education?

(a) Any consideration of this type immediately brings up the subject of the annual budget. In my last annual report I made a rather intensive study of our budgetary needs in an attempt to develop a set of formulas which would indicate need in terms of number of staff. In the following table I have indicated how well we made out this year.

Category	No. of Staff	Formula	Amt. by Formula	Actual Budget
03	15	270	4050	2000
10	15	340	5100	3600
13	15	300	4500	1900
14	15	110	1650	1000
Library	15	240	3600	1000

- 9 -

The figures in the last two columns are revealing. We do not feel that the formula sums are inflated. They were calculated after considerable study by all members of the staff in terms of an "excellent" School of Education. It is evident, therefore, that despite the very satisfactory way in which the administration and treasurer have treated our budget requests we still have too few funds to do the things an excellent school should be doing. Rather, we always seem to be cutting corners. We have many requests from various sources to undertake new projects or to undertake new responsibilities. This always raises the question as to whether it is better to undertake new projects under a depressed budget or to wait in the hope of a more favorable budgetary situation. We have tended to choose the latter alternative and the prestige of our School of Education has been rising steadily but very slowly. The facilities in our new building will offer many more possibilities for research and clinical service but unless our budget increases considerably many of these possibilities will be unrealized.

(b) A second very natural consideration is that of staff. I have a very good staff of dedicated people and they have done much to increase the prestige of the 3chool among school people in the state and to a certain extent in neighboring states. Several years ago we drew up a projected staff list. The following table indicates how well we are doing compared with our list.

Year	Projected Staff	Actual Staff
1959	16	13
1960	19	15
1961	23	?

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This table too is quite revealing. We are getting further behind each year so far as our projected staff is concerned. This is particularly serious because next year we will be in our new quarters. We had planned for a staff of twenty-three but if the ratio of the past two years is continued we will have only seventeen. The deficit of six staff members will be quite serious in terms of staffing our new projects. Again we must face the decision of whether to start our new research and clinics in an undermanned state or to let the facilities remain comparatively idle. We realize that under the formula of 15-1 there are only so many staff positions and we realize that the past administrations have been very cooperative in trying to meet our needs but the situation none-theless exists.

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ANNUAL REPORT

OF THE

SCHOOL OF ENGINEERING

UNIVERSITY OF MASSACHUSETTS DECEMBER, 1960 -----

University of Massachusetts THE SCHOOL OF ENGINEERING 1959 - 1960

The thirteenth year in the history of the School of Engineering saw undergraduate enrollment hold about constant at 843, and we continued as the largest professional school in the University. This places us about 89th in size among the 156 schools of the country with E.C.P.D. accredited curricula and 4th in Massachusetts.

This year was marked by the reinspection of all of our curricula by a visiting committee of E.C.P.D. We were host for the Annual Student Night of the Boston Society of Civil Engineers and Massachusetts Section of A.S.C.E. for the first time. The formal opening of the new Chemistry and Chemical Engineering wing of Goessmann Laboratory was marked by talks by President D. L. Katz of A.I.Ch.E. and others. Committees of the School reviewed our "1.9 rule" and it continues in operation. Another committee is studying the desirability of establishing an "engineering science" curriculum, The Electrical Engineering Department thoroughly reviewed and revised its graduate program. Considerable faculty time was devoted to plans for both the new Engineering Shop and the next unit of the Main Engineering Building. President R. C. Folsom of R.P.I. spoke at an Engineering Convocation during National Engineers Week on the subject "The Future of Engineering Education." A substantial research contract concerned with "Effects of Nuclear Blasts on Ship Structures" was negotiated by Dr. M. P. White and Mr. F. J. Dzialo,

In the Appendix to this report are sheets indicating significant information concerning our School of Engineering. Because of the changes in the University administration some topics reviewed in previous reports will be mentioned.

Engineering Education

A School of Engineering is obviously a part of the University and also a part of engineering education. This fact is sometimes overlooked locally. Yet developments at the national level through the work of committees of the Engineers' Council for Professional Development, the American Society for Engineering Education, the various professional societies such as the American Society of Mechanical Engineers and the Division of Engineering of the American Association of Land-Grant Colleges, all have their effect on engineering education. During the past year the final A.S.E.E. report on "Engineering Faculty Recruitment, Development and Utilization" appeared as a major contribution. An N.S.F. Sponsored conference attended by representatives of all Civil Engineering Departments held at the University of Michigan will have marked influence in modernizing that curricula. The science-oriented engineering curricula are beginning to produce graduates that are being evaluated by industry and found to have many assets and some limitations.

Freshman engineering enrollments nationally dropped for the second year in a row. Total engineering enrollment declined 6.9 percent in the past 2 years. In the Fall of 1959 it represented 7.1 percent of all degree-credit enrollment. Graduate work in engineering has increased markedly. During the year ending in June 1959, 33,695 B.S. degrees were awarded in E.C.P.D. accredited curricula in engineering. 6,723 Masters and 714 Doctorates were awarded in the same year.

Throughout engineering education there is a strong movement toward increased quality. The international situation where we are outnumbered by the Russians leaves no alternative. Furthermore, with a domestic economy so dependent upon the engineer, quality of engineering education is of interest to all.

The Faculty

The following table indicates the personnel situation by rank for the four years noted:

September	<u>1957</u>	<u>1958</u>	<u>1959</u>	<u>1960</u>
Deans	1	1	2	2
Dept. Heads	4	4	4	4
Professors	7	7	8	10
Associate Profs.	. 9	14	15	16
Assistant Profs.	16	11	12 1/	2 12 5/6
Instructors	3	6	7	1 1/2
Teaching Associates	3	6	4	11
(1/2 and 1/3)				

An organization chart of the School is included as Fig. 1 of the Appendix. Also found there is Fig. 2 indicating Personnel Data - School of Engineering.

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Practically all of our faculty belong to one or more professional societies. Some held responsible positions in these groups. Dr. Merit P. White was on the Executive Committee of the Engineering Mechanics Division and vice-chairman of the Von Karman Award Committee of A.S.C.E.; Dr. C. E. Carver was on the Fluid Dynamics Committee of the Engineering Mechanics Division of A.S.C.E.; Prof. J. S. Marcus continued as Secretary of the New England Section of A.S.E.E.; Dr. P. D. Agarwal was a member of the Induction Machinery Sub-committee and the Basic Sciences and Applied Mathematics Committee of A.I.E.E.; Prof. W. H. Weaver was a National Director of S.A.M.; Prof. J. H. Dittfach was chairman of the Placement Service Committee of the Society of Automotive Engineers. Dr. E. E. Lindsey was a member of the National Equipment Testing Procedures Committee of A.I.Ch.E.; Dean G. A. Marston was a member of the executive committee of E.C.A.C., vice-chairman of the Engineering Society of Western Massachusetts, and chairman of the Division of Engineering of the A.A.L.G.C. + S.U.



ications

The second edition of Prof. C. A. Keyser's widely used book "Basic Engineering Metallurgy" was published by Prentice-Hall. Dr. P. D. Agarwal's paper "Eddy-Current Losses in Solid and Laminated Iron" was published by A.I.E.E. He also presented three others, "The Effect of Eddy Currents on Domain Wall Configurations, Wall Motions and Loss for a Domain Model of Cube on Edge Material" and "Rigorous Solution of Eddy Current Losses in Rectangular Bar for Single Plane Domain Model" of which he was co-author, and "Equivalent Circuits and Performance Calculations of Canned Motors." Dr. C. E. Carver's paper "The Role of Engineering in the Geophysical Sciences" was published in the Journal of Engineering Education.

strial and r Activities

The faculty of an Engineering School should and do maintain professional contacts with industry by summer work and consulting. In this area they are much more active than the scientist and often have less interest in research. Our faculty were particularly active this year. Dr. Lindsey was a visiting Chemical Engineer at Oak Ridge. Tenn. during the summer. Dr. White continued his consulting work for the Air Force and the American Machine and Foundry. During the summer he was sent by N.S.F. to the World Earthquake Conference in Tokyo and continued around the world visiting several centers in the Soviet Union. He is project leader for the Bureau of Ships Research Project in the Civil Engineering Department. Mr. Dzialo, Dr. Osgood and Prof. Grow have also worked on this project, Prof. Boyer was an estimator for Daniel O'Connell's Sons of Holyoke during the summer; Dr. Carver was with the Ordnance Dept. of G.E. in Pittsfield; Dr. Feng attended the 8-week AEC-ASEE Nuclear Science Institute at Purdue; Prof. Marcus the M.I.T. Radio Isotope Technology Seminar for 6 weeks; and Prof. Higgins the N.S.F. Summer Fluid Mechanics Institute for 10 weeks at Colorado State University. Prof. Dittfach was a fulltime consultant with Jacobs Mfg. Co. of Hartford; Prof. Day was again with the G.E. Aircraft Accessories Turbine Dept. in Lynn; Prof. Keyser carried on metallurgical consulting for several local industries; and Prof. O'Byrne was an N.S.F. Faculty Fellow in Heat Transfer at the University of Minnesota. Prof. Swenson and Prof. Hopkins attended a 6-week N.S.F. Thermodynamics and Structure of Materials Seminar at Stevens Institute of Technology, Prof. Kroner was employed by the Kollmorgen Co. in Northampton; and Prof. Trueswell was a full-time consultant with the South Hadley Electric Dept. Prof. Sobala attended a 3-week N.S.F. Computer Seminar at the Univ. of Oklahoma; Mr. Spencer was employed as an architect by Amherst College. Dr. Sheckels was with the Autonetics Division of North American in Downey, Calif.; Dr. Agarwal and Mr. Scott were with G.E. in Pittsfield; Prof. Edwards was with Chas. T. Main in Boston; Prof. Bett and Prof. Fitzgerald attended a 3-week conference for Engineering Mathematics teachers at Case Institute of Technology; and Prof. Langford attended a 2-week conference on Semi-conductor Theory at the Univ. of Michigan.



The Students

Engineering attracted 28.3 percent of the freshman boys in 1959-60, and total engineering enrollment was 27.5 percent of undergraduate men. This is a drop from the previous year. We continue to attract more than our share of good students (See Fig. 5). Figs. 6, 7, 8, 9 show the "Cumulative Grade-point Averages" for the Classes of 1960, 1961, 1962, 1963 respectively as of June 1960. Figs. 10 and 11 list "Our Good Students" as of June 1960.

The following table indicates student enrollments in various departments for the years noted:

Sr. 25 11 15 23 Ch.E. Jr. 17 17 17 21 26 Soph. 31 33 38 46 Sr. 33 32 36 34 C.E. Jr. 21 32 20 30 Soph. 43 28 36 38 Soph. 90 71 90 71 Soph. 90 71 90 71 St. 58 50 49 38 M.E. Jr. 55 57 35 38 Soph. 74 58 55 42 Sr. 15 28 16 16 I.E. Jr. 14 15 14 30 Soph. 17 17 17 12 13 Freshmen </th <th></th> <th>October</th> <th>1957</th> <th>1958</th> <th>1959</th> <th>1960</th>		October	1957	1958	1959	1960
Soph. 31 33 38 46 Sr. 33 32 36 34 C.E. Jr. 21 32 20 30 Soph. 43 28 36 38 Sr. 65 82 40 46 E.E. Jr. 100 47 50 51 Soph. 90 71 90 71 Sr. 58 50 49 38 M.E. Jr. 55 57 35 38 Soph. 74 58 55 42 Sr. 15 28 16 16 I.E. Jr. 14 15 15 14 Soph. 17 17 12 13 Freshmen 309 300 321 317 Total Undergraduate Enr*1. 967 878 849 843 Graduate Students 19 21 18 27		Sr.	25	11	15	23
Sr. 33 32 36 34 C.E. Jr. 21 32 20 30 Soph. 43 28 36 38 Sr. 65 82 40 46 E.E. Jr. 100 47 50 51 Soph. 90 71 90 71 Sr. 58 50 49 38 M.E. Jr. 55 57 35 38 Soph. 74 58 55 42 Sr. 15 28 16 16 I.E. Jr. 14 15 15 14 Soph. 17 17 12 13 Freshmen 309 300 321 317 Total Undergraduate Enr*1. 967 878 849 843 Graduate Students 19 21 18 27 Pittsfield Undergraduates 87 108 135 131	Ch.E.	Jr.	17	17	21	26
C.E. Jr. 21 32 20 30 Soph. 43 28 36 38 Sr. 65 82 40 46 E.E. Jr. 100 47 50 51 Soph. 90 71 90 71 Sr. 58 50 49 38 M.E. Jr. 55 57 35 38 Soph. 74 58 55 42 Sr. 15 28 16 16 I.E. Jr. 14 15 15 14 Soph. 17 17 12 13 Freshmen 309 300 321 317 Total Undergraduate Enr*1. 967 878 849 843 Graduate Students 19 21 18 27 Pittsfield Undergraduates 87 108 135 131		Soph.	31	33	38	46
Soph. 43 28 36 38 Sr. 65 82 40 46 E.E. Jr. 100 47 50 51 Soph. 90 71 90 71 Sr. 58 50 49 38 M.E. Jr. 55 57 35 38 Soph. 74 58 55 42 Sr. 15 28 16 16 I.E. Jr. 14 15 15 14 Soph. 17 17 12 13 Freshmen 309 300 321 317 Total Undergraduate Enr*1. 967 878 849 843 Graduate Students 19 21 18 27 Pittsfield Undergraduates 87 108 135 131		Sr.	33	32	36	34
Sr. 65 82 40 46 E.E. Jr. 100 47 50 51 Soph. 90 71 90 71 Sr. 58 50 49 38 M.E. Jr. 55 57 35 38 Soph. 74 58 55 42 Sr. 15 28 16 16 I.E. Jr. 14 15 15 14 Soph. 17 17 12 13 Freshmen 309 300 321 317 Total Undergraduate Enr*1. 967 878 849 843 Graduate Students 19 21 18 27 Pittsfield Undergraduates 87 108 135 131	C.E.	Jr.	21	32	20	30
E.E. Jr. 100 47 50 51 Soph. 90 71 90 71 Sr. 58 50 49 38 M.E. Jr. 55 57 35 38 Soph. 74 58 55 42 Sr. 15 28 16 16 I.E. Jr. 14 15 15 14 Soph. 17 17 12 13 Freshmen 309 300 321 317 Total Undergraduate Enr*1. 967 878 849 843 Graduate Students 19 21 18 27 Pittsfield Undergraduates B7 108 135 131		Soph	43	28	36	38
Soph. 90 71 90 71 Sr. 58 50 49 38 M.E. Jr. 55 57 35 38 Soph. 74 58 55 42 Sr. 15 28 16 16 I.E. Jr. 14 15 15 14 Soph. 17 17 12 13 Freshmen 309 300 321 317 Total Undergraduate Enr*1. 967 878 849 843 Graduate Students 19 21 18 27 Pittsfield Undergraduates B7 108 135 131		Sr.	65	82	40	46
Sr. 58 50 49 38 M.E. Jr. 55 57 35 38 Soph. 74 58 55 42 Sr. 15 28 16 16 I.E. Jr. 14 15 15 14 Soph. 17 17 12 13 Freshmen 309 300 321 317 Total Undergraduate Enr*1. 967 878 849 843 Graduate Students 19 21 18 27 Pittsfield Undergraduates 87 108 135 131	E.E.	Jr.	100	47	50	51
M.E. Jr. 55 57 35 38 Soph. 74 58 55 42 Sr. 15 28 16 16 I.E. Jr. 14 15 15 14 Soph. 17 17 12 13 Freshmen 309 300 321 317 Total Undergraduate Enr*1. 967 878 849 843 Graduate Students 19 21 18 27 Pittsfield Undergraduates 87 108 135 131		Soph.	90	71	90	71
Soph. 74 58 55 42 Sr. 15 28 16 16 I.E. Jr. 14 15 15 14 Soph. 17 17 12 13 Freshmen 309 300 321 317 Total Undergraduate Enr*1. 967 878 849 843 Graduate Students 19 21 18 27 Pittsfield Undergraduates 87 108 135 131		Sr.	58	50	49	38
Sr. 15 28 16 16 I.E. Jr. 14 15 15 14 Soph. 17 17 12 13 Freshmen 309 300 321 317 Total Undergraduate Enr*1. 967 878 849 843 Graduate Students 19 21 18 27 Pittsfield Undergraduates B7 108 135 131	M.E.	Jr.	55	57	35	38
I.E. Jr. 14 15 15 14 Soph. 17 17 12 13 Freshmen 309 300 321 317 Total Undergraduate Enr*1. 967 878 849 843 Graduate Students 19 21 18 27 Pittsfield Undergraduates 87 108 135 131		Soph.	74	58	55	42
Soph. 17 17 12 13 Freshmen 309 300 321 317 Total Undergraduate Enr*1. 967 878 849 843 Graduate Students 19 21 18 27 Pittsfield Undergraduates 87 108 135 131		Sr.	15	28	16	16
Freshmen 309 300 321 317 Total Undergraduate Enr*1. 967 878 849 843 Graduate Students 19 21 18 27 Pittsfield Undergraduates 87 108 135 131	L.E.	Jr.	14	15	15	14
Total Undergraduate Enr ¹ . 967 878 849 843 Graduate Students 19 21 18 27 Pittsfield Undergraduates 87 108 135 131		Soph.	17	17	12	13
Total Undergraduate Enr ¹ . 967 878 849 843 Graduate Students 19 21 18 27 Pittsfield Undergraduates 87 108 135 131	Freshmen		309	300	321	317
Graduate Students 19 21 18 27 Pittsfield Undergraduates 87 108 135 131		ergraduate Enr'l.				
Pittsfield Undergraduates 87 108 135 131		-				
	Pittsfiel	d Undergraduates	87	108	135	131
			C10		28	

The School of Engineering offers very few service courses for other areas of the University. Properly qualified non-engineering students are found in drawing, surveying, applied mechanics, electronics and sanitary engineering courses. Only C.E. 27 Plane Surveying and C.E. 79 Principles of Sanitary Engineering are offered specifically for non-engineers, and these have low enrollments.

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Student Chapters of A.S.C.E., A.S.M.E., A.I.E.E.-I.R.E., A.I.Ch.E. and A.I.I.E. provide excellent opportunities for student leadership with professional affiliation. Tau Beta Pi continued its stimulating influence among the engineering students with slide rule classes and tutoring sessions in freshman physics. The Engineers' Council carried on effective leadership as demonstrated by the Engineering Open House and a fine student-faculty Dinner Dance at the "Notch." The Engineering Journal, a quarterly published



by the engineering students, made progress its third year.

The Student Chapter of A.S.C.E. won its second letter of commendation from the Society. Stanley J. Piechota won an honorable mention in the annual student paper contest.

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Industrial employment continued very good. Fig. 12 indicates the companies and organizations with whom our graduates went. Salaries ranged from \$412 to \$620 per month with the average \$523. This was an increase of about 3 percent from the previous year. Interest in graduate school opportunities continued to attract about ten percent largely at the University of Massachusetts, but including W.P.I., Illinois Institute of Technology and Montana State.

Financial Support

The following table indicates financial support provided by the annual allotment of funds for the years noted:

Fiscal	1958	1959	1960	1961
03	\$3,000	\$4,731	\$6,791	\$10,500
04	50	50	200	50
10	1.100	1,500	1,600	1,800
11	-	æ	125	200
12	5,500	5,800	5,875	5,800
13	11,000	12,000	16,000	16,500
14	1,500	1,600	1,900	1,900
15	5,000	13,000	15,900	10,000
16				300

"This includes the salary of Assist. Prof. Longley employed half-time (\$3467), and Assist. Prof. Gessert employed one-third time (\$2666).

Without substantial equipment funds from building appropriations we definitely could not maintain a first-rate instructional program.

Industry-University Relations

Engineering schools traditionally work closely with industry. Ours is no exception, as indicated by the placement list and the number of faculty who work in industry. Fig. 13 indicates the donations received during the year, which is a marked decrease from previous years. This equipment enables us to stretch our limited instructional budgets.

Pittsfield The third year of the General Electric - Pittsfield Engineering Apprentice Program saw total enrollment increase to 135. In September of 1960 the "pipe line was full" with 151 students. Attrition has been about 40 percent for the first class after three years. This will fluctuate, however. Quality of instruction is good, with over half the faculty from the University. The graduate program leading to an M.S. in E.E. continues, with 26 students starting its second year this September.

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The Kollmorgen Corporation of Northampton supported one tuition scholarship as did the Western Massachusetts Section of A.S.M.E. The Engineering Alumni Scholarship Fund supported twelve \$100 scholarships during the year.

The Physical Plant

esent ilding The present facilities including Gunness Laboratory, the Main Engineering Building, the Chemical Engineering section of the new Chemistry Building, and the Steam Engineering laboratory in the Engineering Annex provide very good laboratories and classrooms. We are using some inadequate drafting room space in Machmer Hall and the Engineering Annex. Our shops for welding, wood working and the machine shop in the Engineering Shop are inadequate, but both of these needs will be met by the new Shop and Drafting Room Building.

uipment

Major additions to instructional laboratory equipment were limited this year to several demonstration pieces such as a wave channel and hydraulic jump unit in fluid mechanics, oscilloscopes, oscillators, pulsers, a function generator and a Westinghouse Generalized Machine in Electrical Engineering. A vibration analyzer and a Moseley autograph recorder have been added in Mechanical Engineering.

This \$860,000 project provided by the 1958 legislature was finally placed under contract to D. A. Sullivan Sons in the late summer of 1960. It may be ready by September 1961. Disinterest or incompetence of the architect caused the long delays in planning. Conferences between our staff and the architect were few.

Final planning is progressing well on this \$2,000,000 project with a competent architect. Funds for construction should be requested in 1961. This will provide excellent expanded laboratory facilities for Civil, Electrical, and Mechanical Engineering with adequate space for research and graduate work.

The School of Engineering library, which is a most important part of our educational program, continued to have the services of an experienced librarian. Library service has improved and continued increase in the use of facilities was noted. The open-shelf policy has been maintained. The educational value of the honor system for engineering students far outweighs the minor losses we experience. Chemical Engineering books and periodicals are catalogued to the Chemistry Library which was much improved since it moved into the new building.

Problems of the Future

The most critical need of the future as the University expands will be for well-qualified faculty. Engineering education through the ASEE Committee on Development of Engineering Faculties has focused attention on the problem nationally. Graduate enrollments

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in engineering are increasing. Yet industry which is so dependent upon modern technology readily recognizes and liberally rewards the same young men we need in the colleges. Although there may be some increase in interest in teaching as a career we must recognize that engineering like medicine will see the practitioner far outnumber the educator, and we really would not want it otherwise!

Good facilities, reasonable teaching loads, opportunities for professional growth, adequate salaries, an attractive community environment, stimulating colleagues, a well-qualified and strongly motivated student body will attract our share of qualified faculty. Yet our public relations which is so important in the "seller's" market we have and will have for faculty can make the University and our School of Engineering outstanding or just another land-grant college. Nothing can be done concerning the past but in the future we can emphasize the positive and we have much to be positive about.

A leave policy for young faculty members should be studied by some group. Department heads and deans must be ever alert to provide attractive opportunities for professional growth and development for the younger faculty members. This may take the form of research projects within the school, a graduate program, and contacts with industry leading to parttime employment or consulting. Salaries must be raised where found inadequate and especially for the outstanding faculty member.

Our present faculty is primarily an undergraduate teaching faculty, and good. In the future we will need to increase our resident graduate work in all curricula. To attract and hold outstanding new faculty they will want capable graduate students. Furthermore, as engineering becomes more scientific, analytical and complex, more graduate work will be needed for the education of the engineer. Most graduate students in engineering are self-supporting by means of scholarships, and teaching and research assistantships. More of these will be required.

Increased equipment budgets for graduate research work will also be required. Some will be available from sponsored projects but graduate students will not always select work in these areas.

It is too early to predict the success of our graduate program in Electrical Engineering at Pittsfield. However, there appears to be a small group (10 or 15) of capable electrical engineers interested in further study. This will provide good experience for our faculty and continued cooperation with G.E. and the Pittsfield community. The pool of those interested in graduate work is too small to start a new group each year.

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An engineering faculty, as has previously been pointed out, should be made up of educators of differing interests and ability. Their professional activities can be classified as teaching, consulting, research and administration. Basically such men are on a faculty because they are interested



in teaching. Yet some are real scholars and keenly interested in research. Others find more of a challenge in helping to solve the technical problems of industry and government by consulting activity. This is often engineers' keenest interest. Most faculty members have very limited administrative responsibilities.

Research work on a project basis has increased during the year, largely as a result of small teacher's grants from the University Research Council. Contacts with industry, other research organizations and Federal Agencies have not been made by either the University or the School of Engineering to the extent they could have been. Faculty interest in research has increased, but every attempt should be made to have faculty compensation for research work commensurate with its worth. This is particularly important in engineering where attractive consulting opportunities are often available.

It might not be unrealistic to think in terms of an average faculty member's professional responsibilities as three and one-half days teaching, one day research and one day for consulting. His consulting activity would result in additional income, while his teaching and research would be his obligation to the University. If he carried research in place of consulting he should be compensated for it. Some will teach five days a week and do no research, others will teach only two days a week and do research for three days. Neither should be looked upon as making a greater contribution to engineering education. It should never be said that the era of the great teacher at the University of Massachusetts is past. Furthermore, where the research is sponsored by industry or government, as it generally will be in engineering, the Commonwealth should be compensated for the faculty man's time that is deducted from his normal teaching load, but his retirement, insurance, sick leave and other benefits should be continued on a full basis.

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Engineering extension for small industry in the state somewhat similar to that in Pennsylvania, Indiana, Oklahoma and other states, may be an important factor in maintaining Massachusetts in an industrially competitive position. This should center in our School and would offer an opportunity to be of real service to the State at a very modest outlay of funds.

The School of Engineering offers the five most popular engineering curricula as indicated by degrees awarded in E.C.P.D. accredited programs in 1959. Degrees in Electrical, Mechanical, Civil, Chemical and Industrial Engineering account for over 83 percent of those awarded in the country. A few years ago Aeronautical Engineering, the 6th most popular engineering curriculum, was reviewed by our Meshanical Engineering Department which voted against it. We are now studying the possibilities of establishing an Engineering Science curriculum. This has been done in some schools, and there seems to be a growing interest in this area. Probably one of the greatest benefits of such a curriculum is the upgrading of the other curricula. We also have a committee studying the need for and problems associated with a Technical Institute. Several land-grant universities have them on their campuses or under their control. Architecture is a curriculum sometimes found in schools of engineering in land-grant universities.



We have had over 300 freshman engineers a year for the past few years. The majority are young men right out of high school. Last year we revised our guidance program and assigned each freshman to his M.E. 1 Engineering Drawing instructor. Thus it took a very ingenious young man to avoid seeing his advisor twice a week! This improved relations between the student and his advisor. The coming year we have assigned specific freshman guidance responsibility to Associate Professor George Weidmann who has reviewed the programs at several other schools including Purdue and Cornell and will devote half time to these duties. He will work closely with the other drawing instructors and, we hope, be able to "save" a larger percentage of these students in engineering. It is our conviction that most of our students have the ability to handle our curricula but become discouraged and lose motivation during their freshman year. We are making progress but this will still be a problem for the future.

It has been suggested that when history is written this will be referred to/the age of nuclear energy, automation and computers, with possibly the latter being the most significant. Thus it is evident that the engineer of today and tomorrow must be computer oriented. This can only be done by making the equipment as well as the instruction available to all engineering students. Our greatest need in the School of Engineering today is for computer equipment readily available in our main building.

The School of Engineering, as well as the University of Massachusetts as a whole, by its presence in this state has very tangible assets and some liabilities when compared with other state schools of engineering and universities. First, we have the heritage of quality education in Massachusetts. The citizenry respect the best and expect it. We have the sympathetic interest and support of outstanding educational institutions. In recent years we have not witnessed academic snobishness except infrequently at the lower echelons. We should not aspire to be another M.I.T. wich its world-renowned research laboratories and graduate school in science and engineering. Neither should the University aspire to be another Harvard University with its international scholars. But within this setting we can build a great University for the people of Massachusetts. Emphasis should always be on quality or instruction for our students as we grow. Some of the big-name schools cannot afford this because of their need to maintain the big name. Our educational programs should be broader than those of the other Universities and more sensitive to the changing needs of the people. Graduate work should be approached on a quality but broad basis. Let us do what we are uniquely qualified to do at this level rather than try to duplicate the great departments in the other Universities. This is not to have good departments in all areas, but let's put our greatest effort in developing those gaps in the whole educational picture of the state. As the other Universities and Colleges recognize us for what we are let us recognize them. It is in this context that we are developing our School of Engineering.

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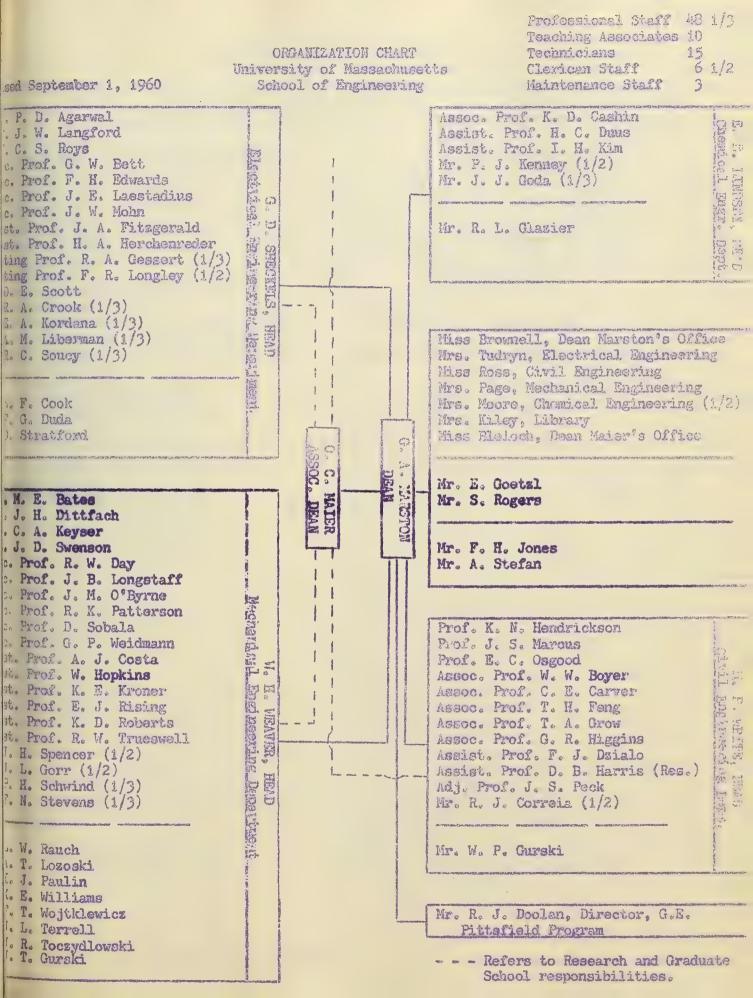


APPENDIN

File. 1	Organization Chart, September 1, 1960
F1g. 2	Fersennel Data (Faculty), September 1, 1950
Fig. 9	Recent Professional Publications of the Staff
¥12. 4	Engineering Faculty on University Committees 1959=1960
Fig. 5	Test Score Comparisons of Class of 1963 and Ingineering Students of 1963
Fige. 6,7.8,9	Cumulative Grade Point Average - June 1960 Classes of 1960, 1961, 1962, 1963
Fig. 10	Cur Good Students as of June 1960 - Class of 1961.
F16. 11	Cur Good Students as of June 1960 - Classes of 1962, 1963.1
Fig. 12	Reployment of Engineering Graduates, Class 1960
Fig. 13	Gifts to the School of Engineering, 1959-1960
F12, 14	Summary of Known Advanced Degrees of Engineering Graduates Since 1949
Fig. 15	E.C.F.D. Accredited Curricule in New England



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University of Massachusetts PERSONNEL DATA-SCHOOL OF ENGINEERING

The information below may be of interest as indicating the wide educational background of staff in the School of Engineering. Faculty refers to those on continuing appointment. ; does not include teaching associates but does include in some cases part-time faculty.

Schools from which Faculty Graduated	Total Instructional Staff
ican International College	Number Department Degrees
ras Hindu University (India)	4 + 1/2+1/3 time Chemical 11
ton College	12 + 1/2 time Civil 31
College of New Yorz	11 + 1/2 + 5, 1/3 time Electrical 35
age of Wooster	17 + 2, $1/2 + 2$, $1/3$ time Mechanical 43
mbia University	49 1/6 Professional Staff positions 120
mouth College	10 Teaching Associates
gia Institute of Technology (2)	15 Technicians
ton Institute	6 1/2 Clerical
achusetts Institute of Technology (3)	80 2/3 Total Staff Positions
onal University of Soule (Korea)	and the second of the second
York State College for Teachers, Albany	Schools from which Advanced Degrees Received
York University	
h Carolina State College	California Institute of Technology (3)
sylvania State University	Carnegie Institute of Technology
technic Institute of Brooklyn	Columbia University (4)
Yang University (China)	Harvard University
selaer Polytechnic Institute (2)	Illinois Institute of Technology
ens Institute of Technology (2)	Iowa State University
s University	Massachusetts Institute of Technology (11)
ersity of British Columbia	New York College for Teachers, Albany
ersity of Cincinnati	New York University
ersity of Connecticut (2)	North Carolina State College
ersity of Maine (2)	Nova Scotia Technical College
ersity of Massachusetts (3)	Pennsylvania State College (3)
orsity of Michigan (2)	Polytechnic Institute of Brooklyn (2)
ersity of Minnesota	Purdue University (2)
ersity of Missouri	Rennselaer Polytechnic Institute (3)
ersity of New Hampshire (2)	Stanford University
preity of Vermont	Stevens Institute of Technology
ersity of Washington	Syracuse University
. Naval Academy	Thayer School of Engineering, Dartmouth
. Military Academy	University of Chicago
ington University	University of Connecticut (2)
aster Polytechnic Institute (5)	University of Iowa (2)
an fundamental and the second s	University of Kentucky
	University of Maine
Faculty Rank	University of Massachusetts (6)
	University of Michigan (2)
L. Asst. Assoc. Prof. Dept. Head Dean	University of Minnesota
2 13 5/6 16 10 5 2	University of Wisconsin (2)
	Union College
Highest Earned Decree	Virginia Polytechnic Institute
B.S. M.S. Prof. Dr.	Worcester Polytechnic Institute (4)
	Yale University (3)
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University of Massachusetts School of Engineering

RECENT PROFESSIONAL PUBLICATIONS OF THE STAFF

Title

Author

Publisher or Periodical

valent Circuits and Performance		Conference Paper 60-165
clations of Canned Motor's	P, D. Agarwal	A.I.E.E. Presented Feb., 1960
ffect of Eddy Currents on Domain		Presented at Annual Magnetism
1 Configurations. Wall Motions and		and Magnetic Materials Conference
for a Domain Model of Cube on	P. D. Agarwal	Detroit, November, 1959, to be
e Material	Co=author	published in Journal of Applied
		Physics, 1960
Fous Solution of Eddy Current Losses		Presented at Annual Magnetism and
Portangular Bar for Single Plane	P. D. Agarwal	Magnetic Materials Conference
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		A.I.E.E. May, 1959
ne Engineering Metallurgy		Textbook, Prentice Hall,
ond Edition	C. A. Keyser	Incorporated, 1959
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<u>lo Receivers</u>	C. S. Roys	Encyclopaedia Britannica, 1959
ty Years of Steel Progress	C. A. Keyser	Industrial and Engineering
		Chemistry, February, 1958
ernization of Basic Drawing Courses	K. E. Kroner	Journal of Engineering Drawing
		May, 1958
Can Engineering Education Be		Civil Engineering
roved?	C. E. Carver, Jr.	August, 1958
iprocating Gas Compressor Forces	J. H. Dittfach	American Society of Refrigeration
culation on the Card Program Computer	<u>Co-author</u>	Engineers, December, 1958
erials of Construction	-	Pitman Publishing Company
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erials of Engineering	C. A. Keyser	Textbook published 1956
		Prentice Hall
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ection and Application of	E. E. Lindsey	Chemical Engineering Progress
poration Equipment	<u>Co-author</u>	February, 1956, Vol. 52, No. 2
vice Testing of Freight Cars	O, C. Maier	Paper No. 55 A 139 Abstract
		Mechanical Engineering, Vol. 7
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sticity, Limit Design, and Response		Discussion of Paper, Journal of
Structures to Blast Loading	M. P. White	Applied Mechanics, March, 195
mochemical Studies on Fluorocarbons	H. C. Duus	Industrial and Engineering
		Chemistry
		July, 1955
e for Rational Seaplane Design	C. E. Carver. Jr.	Aeronautical Engineering Review
	4	December ₉ 1955

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Report 4320304 , EQUENCE 1957

Revision of Laboratory Manuel 19

Evanston, Illinois, October, 1957 S.I.P.R.E. Corps of Engineers

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Technical Report No. 14, April, 1 W.L.T. Hydredynamics Laboratory

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MEMORANDUM

From:	School of Engineering	Date:	December 14, 1959
To:	The Staff		
Subject:	Engineering Faculty on University Committees,	1959-1960	

It might be helpful to have a concise picture of the representation of the School of Engineering on the various University councils, boards and committees:

Admissions and Records Board (A & R)	Dittfach
Advisory Board for Foreign Students (A.B.F.S.)	Feng
Athletic Council (A.C.)	Marcus
Audio Visual Council (A.V.)	lewrega.
Calendar Coordinating Board (C.C.B.)	
Campus Planning Council (C.P.)	Osgood
Conmittee on Committees (C. on C.)	Hendrickson
Conferences Board (Con.)	ta
Course of Study Committee (C. of S.)	Marcus
Discipline Board (Dis.)	Weidmann:
Fine Arts Council (F.A.C.)	Spencer
Graduate School Council (G.S.C.)	Meyser, Maier
Health Council (H.C.)	Fong
Honors Council (Hon.)	Duns
Honorary Degree Committee (H.D.)	Køyser
Library Committee (Lib.)	Langfe
Nuclear Energy Council (N.E.C.)	Lindsey
Recognized Student Organization Committee (R.S.O.)	Higgins
Research Council (R.C.)	Carver, Maier
Sabbatical Leave Committee (S.L.)	Ka
Schedule & Registration Board (S. & R.)	Grow
Student Social Activities Committee (S.S.A.)	Boyer
Summer Session Committee (S.S.)	Costa
University Board Scholarships & Study Abroad (U.B.S.S.A.)	Kroner [,]
University Committee on Financial Aid & Scholarships	Hopkins

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University Senate

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Boyer Duus Keyser Lindsov Grow (Hendrickson, second semaster)

Marston ex-officio

We are particularly andous to have effective representation on University committees. At the same time we do want to change the membership occasionally so that interested individuals can get a broader picture of the operation of the University.

Any suggestions for 1960.1961 membership will be very much appreciated. This isn't the Army - you can volunteer!



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MEMORANDUM

From: School of Engineering Date: July 20, 1960

To: The President

Subject: Gifts to the School of Engineering 1959-1960

During the past year we have received the following donations of equipment, books, etc. It is recognized that all donations must have the approval of the President and it is for that reason the list is being submitted at this time. Most of these donations are the result of personal contacts of our staff.

Equipment

Electrical Engineering Department

Generalized Machine (1)	Westinghouse	Electric	Corp. E.	Pittsburgh,	Pa.
Ferris 18F Microvolter (1)	89	60	70	82	99
Standing Wave Ratio Mater (1)	09	00	60	88	8 9
Nox of miscellaneous Components	64	88	88	29	80
Cross section of 100,000 KVA Cable	Western Elect	tric Co.,	North Ar	dover, Mass	5 0
Capacitance Box (1)	Bell Telephon	ne Laboras	tories, N	iew York	
Decade DB (1)	68 69	80		80 99	

From

Mechanical Engineering Department

Custom Mark II FIL-85 Furnace	Iron Firemen Mfg. Co., Cleveland, Ohio
5 MP Varidrive Unit (1)	Smith's Vocational School, Northampton, Mass.
Equipment concerned with heat studies	Westinghouse Electric Corp., Springfield, Mess.

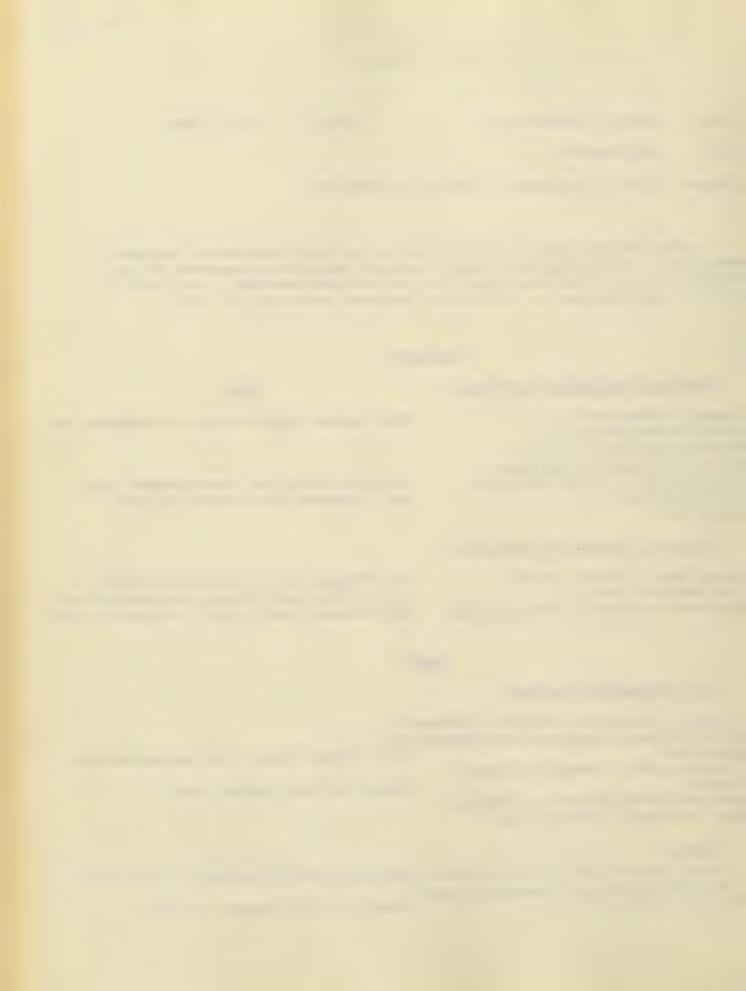
Books

Civil Engineering Department

Froceeds of Fourth International Conference cn Soil Mechanics and Foundation Engineering, Longon 1957 Karl N. Nendrickson, Civil Engineering Dept. 2 copies Report on Sawage and Sawage Disposal Metcalf and Eddy, Boston, Mass. Plans and Specifications for Pumping Plant and Sawage Treatment Plant " " " " " "

General

4 copies "Schoolhouse" by Walter McQuade Educational Facilities Labs., Inc., New York 1 copy "The Education of American Business. man" by Frank C. Pierson Freeport Sulphur Company, New York



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University of Massachusetts	x	X	х	op	x								
University of Connecticut		x	x		x								
University of Maine	X	X	x		х		X		x				
University of New Hampshire		×	x		90								
University of Rhode Island	x	X	x	op	X								
University of Vermont		x	X		X								
B rown		x	X		x	X							
Dartmouth		X	X		22								
Harvard		¥	X		x				x			x	
Lowell Technological Institute													X
Mass chusetts Institute of Technology	25	x	25		15	ж		х		х	x		
Northeastern	x	x	R	x	x								
Norwich		X	x		x								
Tufts	x	X	X		x								
Worcestor Poly. Institute	x	x	x		20								
Yale	x	X	x		x					x			

op - optional Curriculum in M.E.

12-13-60



ANNUAL REPORT

Oreana Merriam, Acting Dean School of Home Economics University of Massachusetts Amherst, Mass.

October 1, 1959 - September 30, 1960

å e	Summery	01	Approprietions	
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- 2. Personnel
- 3. Organizational Chart
- 4. Students and Enrollments
- 5. Faculty Publications & Research Grants

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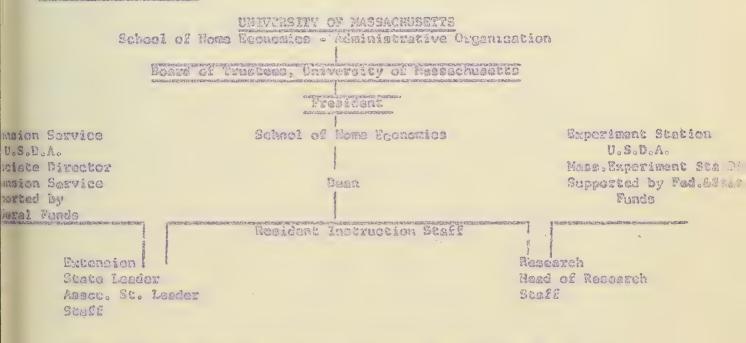
- 6. Special Projects
- 7. Future Plans and Needa

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2 .	•	Appropriationa	1956-39	\$7 ,000.00
			1959-60	7,800.00
			1960-61	6,343.00

20	Personnel - No. in each rank	Sapt. 1959 	Sept. 1959	Sept. 1960
	Instructor	<i>لح</i> م م ² /	ćņ.	7 (4 perttino)
	Assistant Professor	Lo.	ମ ଜୁନ	2
	Associate "	4	Éø	Eş.
	Professor (Div. Read)	4 1	2	æ

3. Organizational Chart



Detail reports from Home Economics Entension and Research are included in College of Agriculturo Report.

1 2 4

4. Students or clientele

		L9	er 'est'	19-1 	99 192	ersonande 1969	
20	Number of majors	E	26		2		
20	No. studente taught (each semester)	180 368	and a second s	Lolo Contractor as Color	2nd 312 -	138 341	
	No. of non-majora	145	96	142	57	109	
	No. courses offered	18	22 S	20	23	21	

5. Faculty Fublications (Oct. 1, 1959 - Sept. 30, 1960)

- Mitchell, Helen S. chapter in 1959 Yearbook of Agriculture, "Food" "Don't Be Fooled by Feds."
- Wertz, A.W., M.B.Darby, P.K.Ruttenberg, and G.P.French "Urinary Excretion of the Same Nomen During and After Prognancy." Journal of Nutrition <u>68</u>, 583, 1959.
- 3. French, G.P., A.W.Wertz "Tryptophan Metabolism in Numan Subjects." (In press - Journal of Nutrition)

Research Grants

Charles H. Hood Datry Foundation Fellowship for research in nutrition, \$1800 per year for three years. (1959-62)

Research Projects - Nutrition and Consumer Research

Continuation of five project on page 10 of appanding of Callege of Agriculture Report of 1959.

6. Special Projects or Programs

Mrs. Setcuko Santo and Miss Sachiko Yamashita arrived in the fall of 1959 to study and observe home economics and related courses in preparation for initiating a program at Hokkaido University, Sapporo, Japan, 1960-1. They left in August, following shortly by Dr. Helen S. Mitchell, retiring Dean of Home Economics, to assist in getting under way this new program.

020

Future Plans and Meeds

Much depends on the leadership. A new Dean will bring ability in cortain areas, and until the Dean is known the areas of strength remain uncertain.

The School of Home Economics now prepares teachers for junior high, high school, and nursery school; extension workers; distitions; and home economists for business positions - there is a greater demand for these trained people than there are people batting prepared. The future indicates greater emphasis in the area of Family Economics, Management, Consumer Education, Equipment and Housing, and in the area of Human Relations and Child Development. The overall picture is for this School to use the background of science, physical and social, and art - to see that 50% of or the courses are from the fundamental courses.

Research is now only in Nutrition. Research should be in other areas --Family Economics, Textiles, Human Relations, and Foods. This requires parsonnel and equipment. Combination positions - Research and Foeching or Research and Extension could be considered.

Massachusette is behind in public aducation for nursary school or kindergarten. This may be coming in the near future. The Nursary School could be used for two sessions and thus serve twice the number of students for observation and training purposes.

Respectfully submitted

Oreana Messiami

Oreana Merriem, Acting Dean School of Home Economics

10. 13, 1960

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UNIVERSITY OF MASSACHUSETTS

School of Nursing

ANNUAL REPORT

October 1, 1959-September 30, 1960



UNIVERSITY OF MASSACHUSETTS

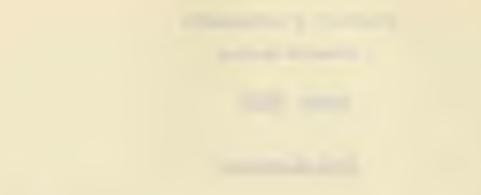
School of Nursing

ANNUAL REPORT

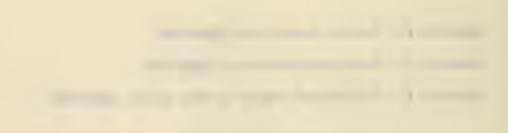
Table of Contants

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Personnel	1
Organizational Charts	1
Number of Students	E.
School of Mursing in Relation to University	la
Feculty Organization of the School of Kursing (9/59 - 6/60)	15
Feculty Organization of the School of Nursing (9/60)	lc
Faculty Publications, Research Greats, Research Projects	2
Special Projects on Programs	2
Future Plans and Noods	3 - 10

Appendix A - Faculty Activities 1959-1960 Appendix B - Committee Membership 1959-1960 Appendix C - Statistical Report of the School 1959-1960







UNIVERSITY OF RASSACHUSETTS School of Mursing

ANNUAL REPORT

October 1, 1959-September 30, 1960

I. Appropriation:

1958-59	\$ 9,550.00
1959-60	\$13,895.00
1960-61	\$18,276.00

2. Personnel:

Renk	Sept. 1958	ber of Porsonnel Sept. 1959	Sapt. 1960
Dean	1		}
Professor	0	0	0
Associate Professor	2	2	3
Assistant Professor	2	2	1%
Instructor	3	3	5state
Total	8	8	10

3. Organizational Chart:

Chart	8	œ	School of Nursing in rolation to University - page le
Chart	11	6	Faculty Organization of the School of Nursing - (effective 9/59-6/60) page 1b
Chart	888	•	Faculty Organization of the School of Nursing - (effective 9/60) page ic
udents:			

4. Students:

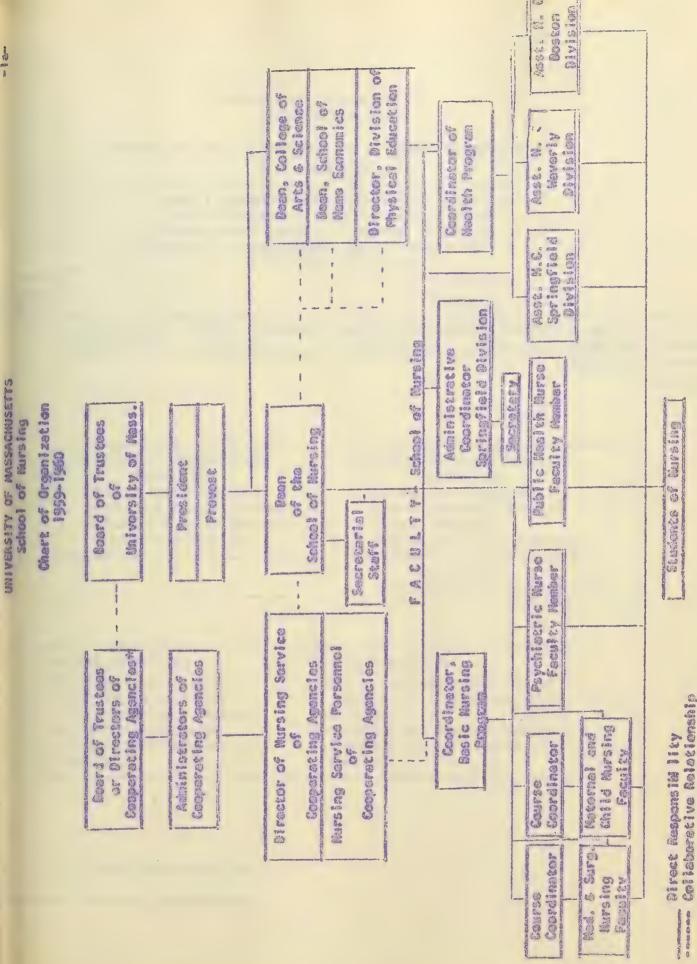
	Sept. 1958	Sept. 1959	Sept. 1950
Number of anjers	67	97	109
Number of non-majors taught www	ţ âş	28	Three Conferences Planned

* Resignation offective September 30, 1960.

the Appointment of one instructor effective for Fall Semester 1960-1961 only .

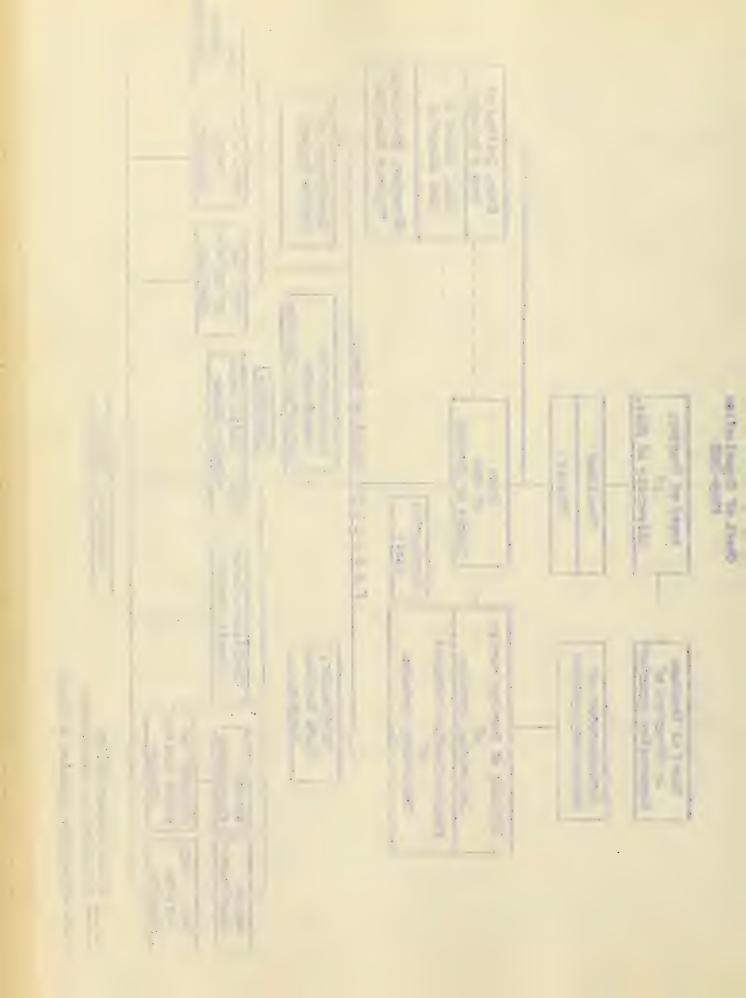
the Summar job-related work conferences for employed graduate nurses.

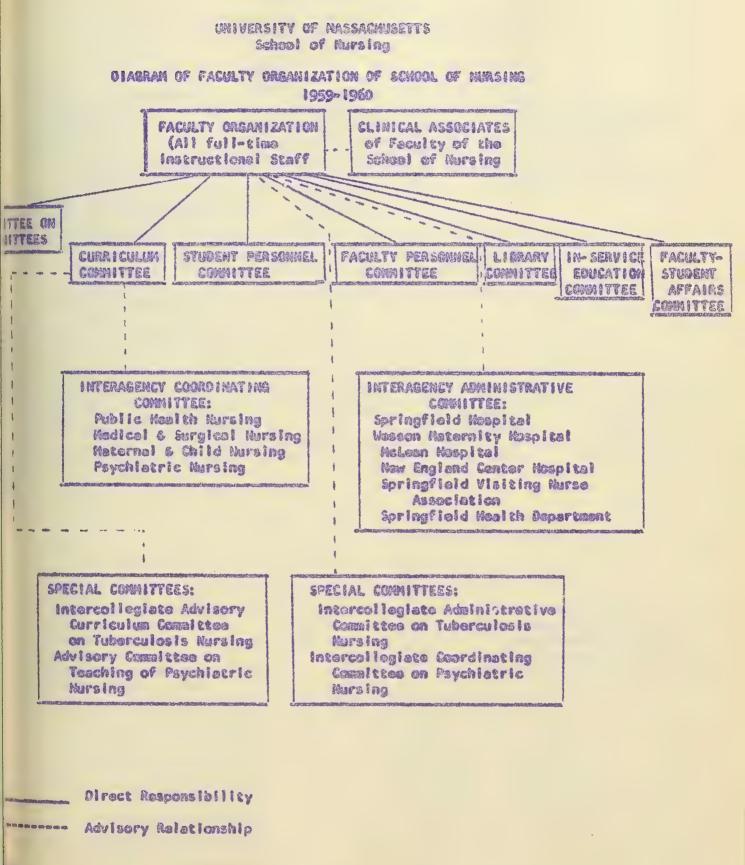




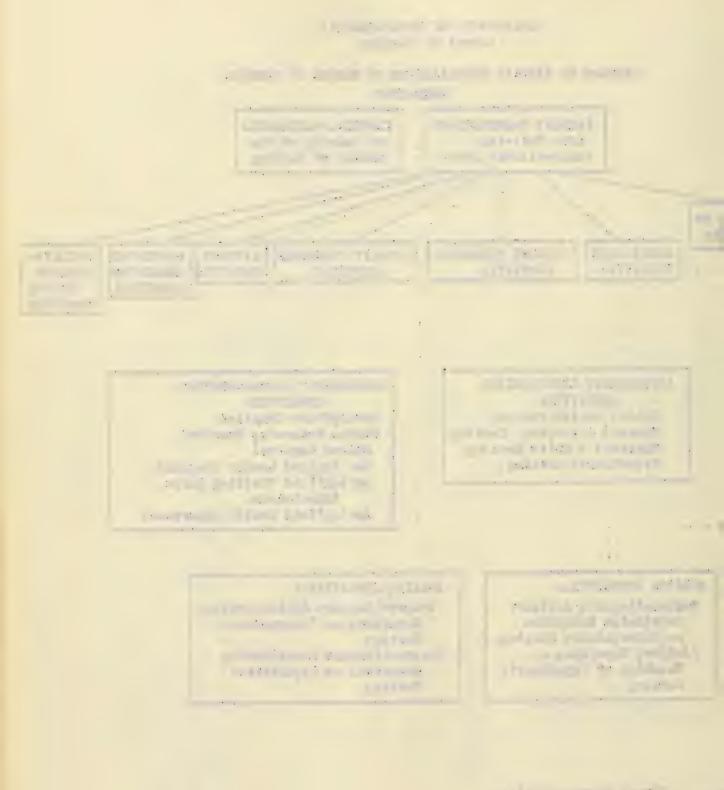
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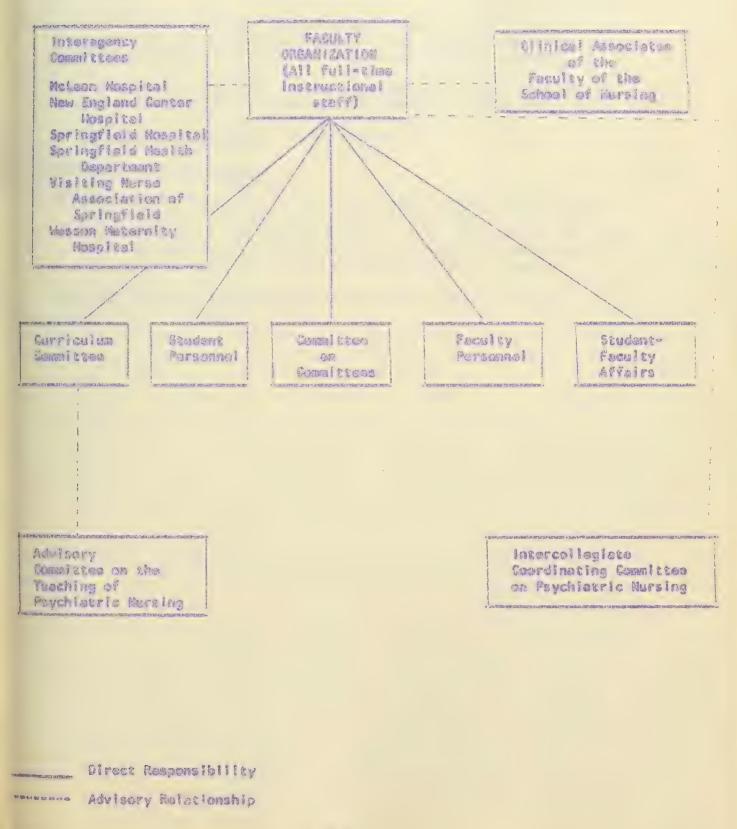
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Faculty Organization of School of Hurston 1960-1961





5. Feculty publications, research grants, research projects and other professional activities:

ø. <u>Grants</u>:

A five-year grant for the purpose of integrating psychiatric nursing throughout the basic nursing program was made in July, 1956 by the National Institute of Mantal Health United States Public Mealth Service.

Allotments are made to the School on an annual basis. To date \$68,543.00 has been allocated, 8% of which is designated for the University as overhead.

b. Professional Activities: See Appendix A.

6. Social Projects or Programs:

- (a) The School of Nursing was fully accredited by the National League for Nursing on May 21, 1960. This was granted on the basis of (1) an extensive report filed by the School in July, 1959 and (2) the report of a one-week survey of the School and its facilities which was made by National League for Nursing personnel in January, 1960.
- (b) Publication of a School of Nursing Bulletin (January, 1960).



THE PAST six years may wall be characterized as a period wherein the faculty of the School of Mursing worked consistently toward the atteinment of professional recognition. When, on May 21, 1960, the initial accreditation of the baccalauraate program in nursing was granted by the National Langue for Mursing, this primary goal was accomplished.

Each year more parents, secondary school parsennel, graduate nurses, and citizens of the Commonwealth have become aware of the opportunity in nursing education at the University. As a result an increasingly larger number of very woll qualified high school girl graduates have acught admission to our school.

Sixteen young women have graduated from the School, and all have earned the legal right to become designated as Registered Burses (R.H.). The responses from a questionnaire sent to each employing scency, regarding the professional compatency of our graduates, have been most gratifying. Several of the spencies wish to interest the 1961 graduates in joining their steff.

			Des para de la cara de		Institutional Mursing					
Year of Graduation			Nursing Education	Public He Rursing	si th Heod Hurse	Staf Ned. & Surg.	f Nypsil Re- soarch	19 Psy. Murs.	Age. Nurs.	Pod. Nors.
1958	li;	2	1							
1959	3			3						
1960	9	1				2	2	2	ł	1
Total	16	3	1	3	1	2	2	2	1	1

Summary of Graduates (Employment Status)

(22 students will graduate in 1961)

THE FUTURE of the basic nursing program is dependent upon many factors not the least of which are the number, preparation and compatency of the faculty, the stendards of edmission to the University and to the School of Mursing, and the curriculum pattern.

Since the nursing program is dependent upon the faculty members from the several departments of the College of Arts and Sciences, the School of Homes Economics, and the School of Physical Education, as well as upon the nursing faculty, it is essential that all the course offerings which constitute the curriculum be viewed as a whole. The knowledge, understandings and attitudes gained by the students through study of the humanities, orts, biological, physical, behavioral sciences and applied sciences are as assential to the preparation of the person who is to assume the responsibilities inherent in the prectice of professional nursing as are the courses in the nursing major. The development of a curriculum pattern which reflects a correlation of academic and nursing courses must, of nacessity, be realized if fragmentation of learning is to be reduced to a minimum.

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presented a survey as a first one want to survey as a survey of all the survey of the the local data and the supervised of the set of the part of the supervised balance

- 1. Consocutive rather than a Correlated Type Curriculum Pottern due primarily to the geographical separation of the University and the clinical nursing isboratories, and ebsence of transportation facilities.
 - Because of the distance of the Springfield Division (25 miles) and the Heverly Division (30 miles) from the University, the desire of the School to develop a correlated program wherein there is simultaneous progression in both liberel education and professional education has not been realized throughout the four years. (1) As a consequence: -
 - The freehash and sophomore students carry a very heavy class schedule while courses in the nursing major are given in the lest two years.
 - Asida for the opportunity to take two liberal arts courses in the summer term following the junior year, there is no opportunity for the students to enroll in upper division courses in the humanities, arts, and social sciences.
- 2. The nature of the course offerings in the College of Arts and Sciences.
 - Several of the basic courses offered by some of the departments of the College of Arts and Sciences, are planned primarily for students majoring in the particular department. As a consequence, courses which provide essential content for a professional program are not evailable. Presently, students of nursing are enrolled in the following science courses:

	1951-	Lab.	<u>Iotal</u>	Gredit
200. 1	30	45	75	.3
200. 37 6 38	90	135	225	8
Chemistry 1, 2, 33	180	165	345	10
Bacteriology	60	60	120	40
Total hours	360	405	765	25
Applied Scienco:				
Nuerition	63	45	105	3
Totel hours	420	450	870	28
Bahavioral Sciences:				
Psychology 26, 28	9	0 -	90	6
Sociology 25	4	5 -	45	3
Anthropology 63	4	5 -	45	3
	18	C.	180	12

Biological & Physical Sciences:

(1) Bridgmon, Margarot, <u>Collegiste Education for Mursing</u>. New York, 1953. Russell Sage Foundation, page 109.



While 10 credits (345 hours) are ellocated to Chemistry; content related to physiological chemistry, which is essential for the professional nurse practitioner, receives little or no emphasis.

Approximately twice as much weighting is given to the biological and chysical sciences credit-wise (25 credits) as to the bahavioral sciences (12 credits).

A conperison of the <u>hours</u> allocated to the biological and physical aciences (765 hours) as compared with those of the behavioral sciences (180 hours) presents the facts even more vividly.

Preparation for the profession of nursing, just as proparation for other professional groups sharing the responsibilities in health services to people, requires that basic knowledge in the physical, biological, and social sciences be acquired as that it may be applied: - "to provent discesse, to free man, and to help him free himself from the enslavement of pain, likess and disability, and equally free the great enslavement of fear, prejudice, and neurotic restriction, in order that man may function to the manipum of his especity as an intelligent, conscious, free human being."(2)

3. Feculty of the School of Mursing.

The stability of the faculty has been one of the most encouraging factors in the progress of the School. Aside from two resignations (one to marriage, and one to graduate school), the faculty membership has remained unchanged.

The employment of two new full-time faculty members, each from a different graduate program, has served to anhance the faculty.

Several factors have negatively influenced the recruitment of a qualified faculty member with advances proparation and teaching superience in a clinical nursing speciality within the past year.

- a) Composition with non-governmental School of Mursing
 - Nursing faculty employed in non-gavernmental school, on e calendar year basis, are usually granted the Christmas and Caster recess period as well as annual leave each year.
 - This policy is justifiable because of the heavy faculty loads in degree nursing programs which results in an overload week in and week out. The Christmas and Easter recess of the University is thought of as recognition of this fact. Research reveals that: -(3)

13.92 hr./week - opent in formal teaching 20.62 hr./week - activities related to clinical nursing experience 34.54 hr./week (enclusive of faculty meetings)

- (2) Or. John Romana, University of Rechester School of Modicine. "Report of the Proceedings of the Inter-Professions Conference on Education for Professional Responsibility". Carnegic Press, Pittsburgh, 1948, p.165
- (3) Potter, Ruby M. Faculty Work Load in Clinical Fields in Nursing Degree Programs. Nursing Research: Vol. 8, No. 3, Summer, 1959.



The complexity of a clinical nursing program, wherein the course coordinators must work with part-time faculty members from the allied professional disciplines in interpreting the objectives of the course,

- a) the content which is pertinent for the students, while most essential, is time consuming (Exhibit A)
- b) heavy service loed of the feculty
 - Prosently our clinical nursing faculty mambers carry 24 hours of teaching and supervision of the students' practice each usek. Time for faculty-student evaluation conferences, preparation of tests and exeminations, correction of tests and term papers, replanning and selection of patients for student assignment must be found within the day. Faculty members find it necessary to spend evanings and weekends for planning, references, readings, and for the revision of course outlines and related bibliography. As a consequence, there is little apportunity for leisure, the initiation of research, or for the preparation of materials for publication.
 - The non-clinical faculty members, perticipating in the teaching of students at the Springfield Division which necessitates traveling to Springfield, find their time dissipated and the day frequently extended.
- c) a State Retirement System unsupplemented with Social Security

Graduates of advanced progress in nursing, qualified for faculty positions in collegiate nursing schools, are, for the most part, women between 25 and 35 years of egs. Heny are dedicated to a career in nursing education, but usually they do not feel committed to remain in one school of nursing. The opportunities for teaching positions for exceed the available supply of teachers. A retirement system, regardless of its marit, has little appeal to women in this age group. There is a great interest in previsions for Social Security.

- 50% of the state and local government employees in the U.S. are currently covered by Social Security.
- About 41% of these employees are covered by both Social Security and some other form of retirement system.

Chio is the only state with no coverage by Social Security and in Messachusetts less than 0.5% of the employees have such coverage. (4)

(4) U.S. Department of Meelth, Education, and Welfare, Social Security Administration, State of Local Government Employment Covered by QASDT, January, 1960.



steps tomand curriculum improvenent

- Funds for transportation of the nursing students from the campus to the Springfield Clinical Division for a designated number of days each week throughout the semaster were requested in the 1961 budget. When transportation is available, it will then be possible to develop a correlated curriculum pattern whereby nursing and academic courses can be taken concurrently throughout the program.
- Evaluation of the course offerings in the physical sciences and some of the social sciences by the faculty of the School of Mursing and the College of Arts and Sciences.
- Joint conferences of the nursing and academic faculty for the purpose of interpreting the educational needs of our professional program.
- Clinical resources and facilities for expariences in psychlatric nursing in Western Messachusetts. These resources and facilities are being explored. The Mental Mealth Center, housed at the Municipal Mespitel, Springfield, and administratively responsible to the Messachusetts Department of Mental Health, holds some promise for developing a collaborative program. The possibility of utilizing selected clinical areas for psychlatric nursing experience and practice at the Morthampton State Hospital will require further study and evaluation. The current study of the Mespital, by the Messachusetts Department of Mental Heelth, Charles Memberg, Ph.D., Project Director, is viewed as the initial step in the development of a therapeutically oriented community program for the mentally ill in Mestern Messachusetts.
- The possibility of a University of Massachusetts Medical School, having a Medical Center under the direct control of the Medical School Administration, would provide the School of Mursing for greater flexibility in the use of the clinical resources, by the faculty of the School of Mursing than is currently possible in agencies with when we have an "agreement" status. In addition, there would be opportunity for the students of nursing to superience an environment which is oriented to teaching and research.
- Curriculum areas which may well be effectively utilized for research have been identified by the faculty. Somehow faculty members interested in and qualified for research must be relieved of the day by day demands of the situation for a designated period of time. A second alternative, used by some schools of nursing, might be the employment of a faculty member to plan and direct research in nursing on a continuing basis.

THE GRADUATE MURSE PROGRAM (Supplemental B.S. Program)

From the very initiation of the School of Mursing at the University, graduates of diploma schools of nursing have sought edmission for the purpose of completing the requirements of a bechalor's degree.

Yearly, more young graduates, particularly from the Schools of Nursing in Western and Central Massachusetts, have sought admission. A few graduate nurses have completed the requirements for a degree, and have majored in Sociology. Others have elected to postpone their study awaiting the announcement of a program for graduate nurses.

The reasons for initiating such a program at the University within the year is apparent to these concerned with nursing education and nursing service: -

- The public image as to the University's roles and responsibilities in Nursing Education.
- The public announcement by the American Nurses Association that all professional nurses should be prepared in a basic collegists school of nursing as seen as possible, and that graduate nurses should seek to supplement their basic diplome program through University study.
- The motivation of the younger greduates for additional properation.
- The geographical separation of graduates of diploma schools of nursing in Mestern Messachusetts from the three University Schools of Mursing in Boston offering a supplemental program.
- The high cost of the nursing program in private colleges.
- The need for more and better qualified faculty to prepare students of nursing to most the responsibilities after greduation.
 - faculty proparation is being critically evaluated by the professional accrediting service.
 - Only 35% of all nursing faculty in the 52 diplema schools of nursing. In Massechusetts hold a bachelor's or higher degree.
- A bachalor's degree, with a major in nursing, is a prerequisite to advanced programe in nursing while preparing teachers, clinical nursing specialists, and educational administrators.
- Massachusette is interested in a regional approach to planning for nursing aducation in Universities and colleges.

The essential academic courses for the supplemental program are already available at the University. Nursing courses for graduate nurses, who bring a great deal of rich experiences to the learning situation, must be designed and developed. Hetheds of teaching designed to encourage and stimulate the adult learner will need to be introduced. The clinical situations, both in the hespital and in the community, must be selected and the personnel of the agency prepared for a coeperative venture in nursing education for graduate nurses.

A fresh approach to the development of the program will necessitate the amployment of faculty members primarily responsible for this program. Knotty problems such as requirements for admission, trensfer credit ellowance for work completed at a diploma school of nursing, ratio and relationship of nursing and academic courses, housing, atc., must be explored and solved.

(4) Massachusetts League for Nursing, <u>Survey of Mursing Needs and Resources</u> In Massachusetts, 1960.



Three eccredited nursing schule in the Sector area, sector, detent College, Boston University and Simons College, are currently offering advenced (greduate) progress in teaching, adventices) administration. public health nursing, clinical nursing specialties, and in nursing currice edministration. It each highly possible that chese three teheols of Unring will meet the need for advanced progress in Messachusetts, and possibly in New England, for the Immediate and projected fature.

Strongly motiveted and qualified young graduate nurses must be halped to fulfill the requirements for admission to a graduate program if the supply of teachers, supervisors, and nursing service administrators is to be increased. The University is in a position to fill this educational gap.

PHYSICAL FACILITIES AND EQUIPMENT

The physical facilities of the School of Mursing at the University and in the Springfield Division are inadequate.

While the plans for the fourth wing of the Justin Marrill Conter Include office space and classrooms for the School, these facilities will not be evailable until 1962. Office space and equipment for the faculty responsible for the development of the Graduate Marse Program will be essential at the University by September, 1961.

The one office allocated to the five faculty members of the School of Sursing and one secretary of the Springfield Clinical Division located in the Springfield Hospital is totally inadequate. Administratively some negotiations relative to additional space for faculty use is essential. The high cost of space within a hespital is a factor which causes hospital administration to look critically at requests for additional space.

SUMANY

This School plans to move progressively forward in the years ahead in preparing qualified high school graduates as nursing practitioners through its basic collegists nursing program.

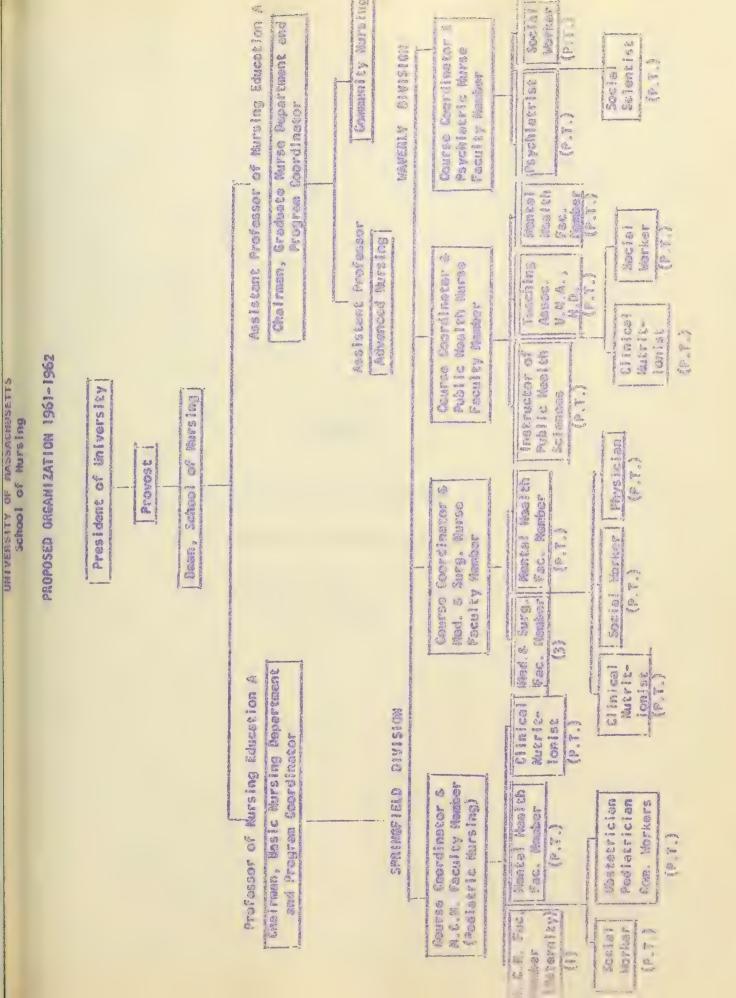
As the student envolument is increased, the need for developing a second clinical division becomes solf-avident, at does the necessity for additional faculty.

The School elms also to spearhoad the development of a Groduate Hurse Program.

As more programm in nursing advaction are included in the curriculum offerings of Community Colleges throughout the Commonwealth, it is enticipated that consultations will be requested from the faculty of our School.

The School must be roady and able to work toward a unified regional plan for the improvement of nursing aducation and nursing aducation in Massachusetts, and indeed show leadership in this pres.

The progress made during these six years reflects the courage, determination, and devotion of the faculty to a high purpose, the sustaining support and interast of the University Administration, and Indeed, of the meny academic colleagues.





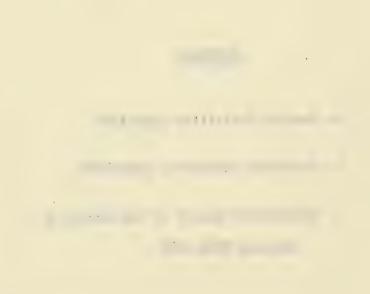
APPENDIX

A. Faculty Activities 1959-1960

8. Committee Membership 1959-1960

C. Statistical Report of the School of

Mursing 1959-1960



Faculty Activities

October 1, 1959-September 30, 1960

In eddition to their regular administrative, teaching and counseling activities, the faculty of the School of Rursing has participated individually and collectively as follows:

- A. Perticipation in the planning and implementation of educational and other services within the University:
 - 1. All-University Committee Membership:
 - <u>Miss Mohor</u>
 - Feculty Committee, Member
 - University Senate, Nember
 - Health Council, Chairman
 - Provost's Administrative Council, Member
 - Doen's Luncheon Group, Member
 - Committee to Study Medical Education Administrator and Coordinator of Study
 - Deen's Meetings with Presidential Condidates
 - Miss Byrne
 - Committee to Plan High School Guest Day, Member
 - Miss Kelly
 - Library Committee, Member
 - Disciplino Committee, Nember
 - <u>Miss Macdonald</u>
 - Course of Study, Mombor
 - Konors Council, Momber
 - Honors Council Subcommittee on Eligibility, Member
 - 2. School of Mursing Committee Hambership:
 - Miss Maizor
 - Faculty Organization, Chairman
 - Faculty-Student Affairs Conmittee, Chairman
 - Interspency Administrative Committees, Chairman
 - Curriculum, Student Personnel, Library, and Faculty Personnel Committees, Nember
 - Advisory Panel on Mursing Education, Member
 - Advisory Committee on Psychiatric Nursing, Member
 - Intercollegiate Coordinating Committee on Psychiatric Nursing, Chairman
 - Intercollegiate Administrative Committee on Tuberculosis Nursing, Member



- Miss Dyrns

- Faculty Organization, Member
- Curriculum, Student Personnel, Library, Committees, Member
- Committee on Committees, Chairman
- Faculty Personnel Committee, Secretary
- Interagency Coordinating Committee Maternal and Child Nursing, Namber
- Interagency Administrative Committee Public Health Nursing Agencies, Secretary
- Nursing Club Co-advisor to Finance Committee, Co-advisor to Selection of Student Nurse of the Year Committee
- Health Coordinator, School of Nursing Student Health Program

- Miss Clarke

- Faculty Organization, Member
- Curriculum, Student-Faculty Affairs Committees, Member
- Student Personnal Committee, Secretary
- Interagency Coordinating Committee Madical and Surgical Nursing, Member
- Student Council of School of Mursing, Advisor
- Advisory Panel in Nursing Education

- Miss DiMaggio

- Faculty Organization, Member
- Student Personnel Committee, Chairmen
- Curriculum Committee, Secretary
- Interagency Coordinating Committees Naternal and Child Care, Chairman Public Health Nursing, Secretary
- Interagency Administrative Cosmittees
 Wessen Maternity Hospital, Member
 Springfield Hospital, Member
 Public Health Nursing Agencies, Member
- Advisory Panel on Nursing Education, Secretary
- Advisory Panel on Psychiatric Mursing

- Miss Gilmore

- Faculty Organization, Member
- Curriculum Committee, Member
- Faculty Parsonnal, Chairman
- Library Committee, Member
- Interagency Coordinating Committee Medical and Surgical Nursing, Chairman
- Interagency Administrative Committee Springfield Nospital, Member

- Miss Kelly

- Faculty Organization, Member
- Faculty Personnel, Secretary
- Curriculum and Student Personnel Committees, Member
- Student-Faculty Affairs, Socretory
- Library Committee, Chairman



- · Miss Kelly (cant'd.)
 - Interagency Coordinating Committees Psychiatric Nursing, Chairman
 - Interagency Administrative Committees HeLeen Hospitel, Secretary New England Center Hospitel, Homber
 - Advisory Committee on Psychiatric Nursing, Secretery
 - Intercollegiste Coordinating Committee on Psychiatric Mursing, Member

- Miss Macdenald

- Feculty Organization, Secretary
- Curriculum Committee, Chairman
- Student Personnel, Library, Faculty Personnel, Committee on Committees, Committees, Member
- Interagency Coordinating Committees, Hember
- Interagency Administrative Committees, Nember Springfield Hospital, Secretary New England Center Hospital. Secretary
- Advisory Panel of Mursing Education, Member
- Advisory Committee on Psychiatric Nursing, Member
- Intercollegiate Coordinating Committees Psychiatric Mursing, Member Tuberculosis Mursing, Member
- B. Participation in the planning and Implementation of programs related to the improvement of patient care and nursing education.
 - 1. Organizational Activities:
 - Miss Mahor
 - Namber, Department of Baccalaureate and Higher Degree Programs, Massachusetts, League for Nursing
 - Membor, EACT Section, M.S.N.A.
 - President, Messachusetts League for Nursing
 - Vice-President, Nacsechusetts Nurses Association, District I - Chairman, Advisory Committee to Research Project: Study of the
 - Role of the Nurse in the Out-Petient Service
 - Nember, Executive Committee of M.L.N. for Survey of Nursing Needs and Resources in Messachusetts
 - Program Committee Coordinator, Western Massachusetts League for Nursing and District 1, M.S.N.A.
 - Nember, New England Regional Conference for Public Health Nursing Education and Member of Steering Committee

- Miss Byrne

- Member, Department of Baccalaureate and Higher Degree Programs, Messachusetts League for Nursing
- Member, Public Neelth Nursing Section, N.S.N.A.
- Member, New England Conference for Public Health Nursing Education
- Member, Nessachusetts Public Health Association and Member of Nominating Committee
- Member, Legisletive Committee, District #1, M.N.A.



- Miss Clarka

- Nonbor, Department of Decelaurente and Nigher Degree Programs, Massachusetts Leegue for Nursing
- Member, EACT Section, M.S.H.A.
- Miss DiMagaio
 - Member, Department of Bacceleureate and Higher Degree Program, Hassachusetts Leegue for Mursing
 - Member, EACT Section, M.S.N.A.
 - Chairman, Interdivisional Council of Maternal and Child Mealth, Massachusetts Loague for Mursing

· Miss Gilmore

- Hembar, Department of Beccalaureate and Higher Degree Program, Hessechusetts Loague for Nursing
- Member, EACT Section, N.S.N.A.
- First Vice-Chairman, EACT Section District #1, M.S.N.A.
- Chairman, Committee on Carcers in Mursing, W.M.L.N.
- Board Member, Western Massachusetts League for Nursing

· Miss Kally

- Nember, Department of Baccaleureete and Higher Degree Program, Massachusetts League for Mursing
- Nember, EACT Saction, M.S.N.A.
- Mombar, Interdivisional Council of Psychiatric Nursing, M.L.N.
- Nember, Committee on Civilian Defense

- Miss Macdonald

- Nomber, Deportment of Descalaureete end Higher Degree Progrem, Massachusetts Leegue for Nursing
- Member, EACT Section, M.S.N.A.
- Member, New England Regional Conference for Public Health Nursing Education
- Member, N.L.N. Subcommittee to Develop Educational Standards for Collegiste Schools of Nursing in Massachusetts
- Consultant, Lagislative Committee, N.M.A.

2. Other Activities:

- Miss Moher
 - Nembar, Advisory Committee, Franklin County Public Hospital School of Mursing
 - Nember, Board of Incorporators, Franklin County Public Nospital
 - ~ Membar, Board of Registration in Mursing, Commonwealth of Nossachusetts
 - Hember, Doen's Advisory Committee to Lemuel Shattuck Hospital Director of Nursing
 - Mombor, Editorial Board of Mursing Research
 - Hembor, Editorial Board of G. P. Putnam's Sons
 - Nomber, Board of Directors, Nempshire County Public Health Association

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- Miss Mahor (Cont'd.)

- Panelist: American Nurses' Association, Annual Convention Miemi
- · Speeker: Combridge City Hospital School of Mursing
- Moderator: Panel: Comprehensive Care of Cardiac Surgical Patient
- Panolist: Regional Planning for Nursing Doston University School of Mursing
- Consultation to: Dean of Louisians State University School of Nursing

- Miss Svrne

- Panel Participant, District #1, Public Maelth Nursing Section: Public Nealth Nurses Approach to the Medical-Social Aspects of Adolescent Behavior Patterns
- · Vice-President, Simmons College Nurses Club
- Co-Cheirman of Instituto: Alcoholiam A Femily Affair and Moderator of Panel - District #1, EACT Section, M.N.A. and W.N.L.H.

- NIss Clarke

- Nember of Planning Committee - "Conference on Alcoholism" -District #1, EACT Section, M.N.A. and W.M.L.N.

· Miss Plaggio

- Participant, Curriculum Conference Natornal and Child Mursing, M.L.N. - Denver, Coloredo - I week
- Resource Person Sestern Regional Conference M.C.N. Instructors N.L.N. - I week

- Miss Gilmore

- Panel Perticipent - "Toaching Nedical and Surgical Hursing in the Desic Curriculum" - American College of Surgeons

- Miss Macdonald

- Member, Advisory Committee for Regional Nursing Education Program, Newton Junior College
- Speaker, Conference of American Mospital Association "Job Counseling" - Boston, Massochusetts
- Spoaker, District #1 N.S.C.S.N. "Parliementary Procedure" -Amhorst, Kessechusetts
- Speaker, Institute for Hoad Nurses National Langua for Nursing, Boston, Massachusetts
- Participant, Penel: New England Hospital Assembly, Boston, Mass.
- Greduation Address: Ellot Remorial Nospital School of Nursing, Keena, New Mempshire
- Consultation on Curriculum:
 - Hercy Hospital School of Nursing, Springfield, Mass.
 - Franklin County Public Hospitel School of Hursing, Greenfield, Mass.
 - Pittsfield General Hospital School of Nursing, Pittsfield, Mass.

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C. Farmity	httendence et Professional Isa	kince	and the second second		
Aote	Reation	PI MC D	Faculty Rembars		
10/5/59	N.E. Regional Conference on Public Health Mursing Education	Boston, Asss.	Hiss Heher		
10/15/59	N.S.N.A Olatrict #1 Annual Maeting	Bolchertown, Noss.	Miss Hahar Miss Clarko		
11/4/59	W.M.L.N Annual Maeting	Anherst, Mass.	Miss Byrno Miss Clarko Miss Gilmoro Miss Nahor		
11/19/59 and 11/20/59	A.L.N Annual Mooting	Boston, Nass.	Alss Høhor (Vice-Pres.)		
11/20/59	H.L.H Annuel Mosting (one day)	Ooston, Mass.	Hiss Clarke Miss Gilmore Miss Mecdonald Miss DiHaggio		
11/21/59	N.E. Regional Conference for Public Mealth Hursing Education - Meeting for Executive Board and Public Health Nurse Faculty Nembers	Boston, Moss.	Miss Rahar Miss Byrne		
12/28/59 and 12/29/59	Conference on Curriculum (Dr. Poplau)	Annorse, Mass.	All full-time faculty		
1/20/60	Annual Meeting, Springfield, V.N.A.	Springfield, Mass.	Miss Byrne		
1/26/60	Necting, Massachusetts Public Health Association	Boston, Nass.	Miss Syrne		
2/2/60 and 2/3/60	Work Conference for Presidents of State Leegues of Nursing, N.Y.C.	New York City, New York	Nics Maher (President of M.L.N.)		
2/60	Massachusetts Conference on Children and Youth	Amharst, Noss.	Nias Mahor Miss Byrne		
2/22/60 to 3/2/60	Planning Conference - Maternal end Child Nursing, M.L.N.	New York City, New York	Hiss DiHaggio		
3/1/60	American College of Surgeons - Program on Teaching of Nursing	Boston, Mess.	Miss Mehor		

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Bate	Necting	Place	Faculty Nembors <u>Attending</u>
3/14/60	Institute on Disestor Nursing	Boston, Mass.	Aliss Glimore
3/15/60	United Community Council - Annual Necting	Springfield, Mass.	Miss Byrno
3/25/60	N.H.A. Conference on Econemic Security	Boston, Mess.	Miss Macdonaid
3/3/60 and 4/1/60	Regional Conference on Public Neelth Nursing	Reston, Mass.	Miss Byrne
4/24/60 to 5/6/60	Instituto en Rehebilitation - Now York Nadical Collego	New York City, New York	NISS Clarke
5/2/60 - 5/6/60	A.N.A Annual Convention	Miami, Florida	Miss Mahor
5/18/60	N.L.N Collegiste Deard of Review - Accreditation Report	New York City, New York	Niss Neher Niss Necdonald



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UNIVERSITY OF MASSAGINSETTS

School of Nursing

COMMITTEES 1959 - 1960

SCHOOL OF MURSING FACULTY CONMITTEES

Committee on Committees

Evolyn H. Byrne, Chalrman G. T. DlNaggio, Secretary Nary E. Macdoneid

Faculty Granization

Mary A. Maher, Chairman Mary E. Macdonald, Secretary All full-time faculty

Student Personnel Committee

Gellestrina T. DiMaggio, Chairman Elizabeth A. Clarke, Socretary Vinifred A. Kally Hary E. Macdonald Evelyn M. Byrne

Faculty Porsonnal

Mary E. Gilmore, Chalrman Winifrad A. Kelly, Secretary Mary E. Macdonald Evelyn M. Byrne

Student-Faculty Affairs

Joan M. Mulhern, Chairman Winifrad A. Keily, Secretery Elizabeth A. Clarke Ann Allyn Carolyn Hyde Phyllis Fetzer Judith Sprague

Curriculum Committee

Mory E. Macdonald, Chairman Gellestrine T. DiMaggio, Secretary All full-time faculty

INTERAGENCY COORDINATING COMMITTEES

Maternal and Child Nursing

Gellestrina T. DiMaggio, Chairman Joan M. Mulharn, Secretary Evelyn H. Byrne Mary E. Macdonald

Public Nealth Marsing

Evelyn M. Byrns, Chairman Gellestrina T. DiMaggio, Secretary Mary E. Macdonald

Madical and Surgical Nursing

Mary E. Gilmore, Chairman Elizabath A. Clarke, Secretary Winifrad A. Kelly, Alternate Secretary Mary E. Macdonald

Psychiatric Nursing

Winifred A. Kelly, Chairman Nary E. Macdonald, Secretary Nary A. Maher



INTERAGENCY ADMINISTRATIVE CONNITTEES

Springfield Hospital

Wesson Maternity Nospital

Mary A. Mohor. Chairman Gollestring T. DiMaggio, Secretary Mary E. Macdonald, Secretary Evalyn M. Byrne, Secretary Joan H. Mulhern Mary E. Macdonald

Nery A. Mahor. Chairman Gellestrina T. DiMaggio Mary E. Glimore Josn H. Mulharn

Public Mealth Mursing Asencios (Official and non-official) Mary A. Mahar, Chairman Gellestring T. OlMangio Mary E. Macdeneld

New England Contor Hospital

Mery A. Maher, Chairman Mary E. Macdonald, Sacretary Winifred A. Kolly

NcLean Hospital

Mary A. Maher, Chalrman Winifred A. Kelly, Secretary Nery E. Macdonald

ADVISORY

Advisory Panel on Mursing Education

Gollestrine DiMeggio, Secretary Hery A. Maher Hery E. Macdonald Elizabeth A. Clarke **Clinical Faculty Representative**

Advisory Committee on Psychiatric Nursh:

Winifrod A. Kelly, Secretary Mory A. Mehor Mary E. Macdonald Gellestrina T. DiMacqio Clinical Faculty Representative

UNIVERSITY COMMITTEES

Hiss Maher

Miss Macdonald

Course of Study

Niss Kally

Tuberculosis Nursing

Discipline Board

Faculty Senate Neelth Council, Chairman

INTERCOLLEGIATE COORDINATING COMMITTEES

Psychietric Mursing

Mary A. Hoher, Chelrman Hrs. D. Dutra, Secretary Winifred A. Kelly Mary E. Macdonald

Administrativo Mary A. Mahor with Mary E. Macdonald, Altornate

Curriculum Mary E. Macdonald

ADVISOR TO SCHOOL OF NURSING STUDENT ORGANIZATIONS OR COMMITTEES

Nursing Club

Advisors: · Central:

- Finance Committeo:
- Nominating Committee:
- · Program Committee:
- Revisions Committee:

Joan M. Mulharn Mary E. Glimore & W. A. Kolly Ellzeboth A. Clarke Evolyn H. Byrna Gellestrina T. DiMaggio

Student Council of School of Hursing Advisor:

Elizabeth A. Clarke



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BUIVERSINV OF MASSAGINDETTS

School of Nursing

<u>Statistical Report</u> October 1, 1959-September 30, 1960

۹.	Current Enrollm	ent: (as	of	Qet	tober	1,	1960)	Total:	109
	Class of			8				program	
	Class of			14			*	program	
	Class of Class of			22 30			-	program program	
	Class of			35			-	program	
		Totel	areas	109					

8. Withdrewals by Class: Total: 18

A

Class	09	1961A	49	1
Class	of	19618	69	0
Class	of	1962	89	3
Class	of	1963	CM.	3 3
Class	of	1964	-	3

C. List of Withdrawals by Closs:

Total: 18

Class	Mana	Date Admitted	Date Withdrew	Reasen
1961 A	O'Keefe, Carolyn Hyde	9/56	5/60	Herriege &
1962	Rabbitt, Pauline	9/58	12/59	Pregnancy Withdrew from
	Rodfearn, Thora	9/58	10/59	University Transfor to Jr. College, Secretariai Course
	Salla, Katherine	2/59	10/59	Transfer to C.L.A.
1963	Benoit, Jana E.	9/59	9/60	Transfer to C.L.A.
	Blumsack, Eleanor D.	9/59	2/60	Transfer to C.L.A.
	Clowes, Gall E.	9/59	2/60	Transfer to C.L.A.
	Coleman, Katharine E.	9.59	2/60	Transfer to C.L.A.
	Gregory, Carolyn L.	9/59	9/60	Will transfer to S. of N. after 2 years
	Koplan, Anita B.	9/59	3/60	Transfer to C.L.A.
	Lufkin, Corol L.	9/59	9/60	Will transfer to S. of M. after 2 years
	Mitchall, Serbere	9/59	2/60	Transfer to C.L.A.
	Roren, Judith	9/59	2/60	Transfer to C.L.A.

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	Osper, Anita	9/59	2/60	Transfor to C.L.A.
	Rold, Katherine	9/59	2/60	Transfor to C.L.A.
1964	Feelsy, Ann	9/60	9/60	Transfor to C.L.A.
	Green, Garolyn	9/60	9/60	Vithdrow from University - Nacith
	Show, Suson	9/60	9/60	Withdrow from University

D. Transfors to School of Mursing:

Total: | plus | readmission

<u> Class of 1963</u>	Admitted to <u>University</u>	Admitted to <u>School of Nursing</u>	Connent
Kirkpatrick, Jóyca	9/59	9/60	Transfer from School of Education
Gale, Judith	80 00	9/58	Readmission to School of Nursing in 9/60 - Reassignment to Class of 1963

E. Report on September 1960 Admissions:

Number	05	applications processed	25	78
Number.	of	candidates accepted		52
		candidates put on waiting list		8
himber	of	condidates rejected		26
formitter.	98	condidates registered		lala
Number	of	condidates withdrawing after		
		registration		6
Number	of	Freshmen enrolled		38

F. Report on State Board Achievement:

1. Asport of Class Means 1958-1950:

Class	8	Surgical	Gbststrical	Nurs. of Child.	0
1958	634.8	569.3	577.5	560.3	605.5
1959	665	585.3	572	609.7	611
1960	630	592	586	562	610

* More than 2 times this number of applications ware flied but only 78 candidates completed admission procedure.



2. <u>Comparison of Class Koon with State and Wational Means for Approurlate</u> Your and Series:

Class of 1958 (Sorios 157 - 1958)

Examination					
Class-1958	Nadicai 634.8	Surgles] 569.3	Obstatrical 577.5	\$60.3	605.5
State Mean	541.1	508.1	504.7	438.9	504.1
(1,564 candidates)	1		+72.8		÷101.4
Netional Mean (31,203 ~	536	518.7	519.4	512.9	535.3
31,714 cendidates in 55 juris- dictions)	+98.8	+50.6	+58.1	+407 .49	+70.2

Class of 1959 (Series 157 - 1/1/59-9/30/59)

	Examination					
	Red I co I	Surgical	Obstatrical	Nurs. of Child.		
Class-1959	665	585.3	572.0	609.7	611.0	
State Mean (286	560	541.5	530.6	516.1	533.1	
candidates)	+106	+43.8	+41.4	+93.6	+77.9	
Netional Mean (9,752 - 9,885)	÷112.4	+34.8	+29.1	+76.7	+45.7	

Class of 1960 (Series 160 - 10/1/59-8/30/60)

Inaugurated in Fall of 1959 - report not yet available.







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University of Massachusetts Memorandum

Fr	om: School of Phy	sical Education	Date: De	cember 15, 1960
То	: John Gillespie	, Secretary of	the University	
Sul	oject: Material	for Annual Re		1
I.	Appropriation - S	chool - for all	departments	· · ·
	Fiscal Year -	1958-59	1959-60	1960-61
		\$38,665	\$40,600	\$40,350
2.	Personnel - liste	d by Departmen	its	
3.	Organizational Ch	art attached		
4.	Students or client	ele - listed by	Departments	
	Depar	tment of Physi	cal Education f	for Men
2.	Personnel	1958-59		1960-61
	Professor Assoc. Professor	1 2	2	2 2
	Ass't. Professor	3	3	2
	Instructor	3 9	4	4
		7	10	10
4.	Students or Client	ele		
	a. Number of Ma	·	101	128
	b. Number of stu taught	dents		
	(1) Majors a others	nd 246	304	327
	(2) General			<i>⊎</i> * 846 €
	program	1257	1638	<u>1742</u> 2197
		1303	6 X V 64	6171



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5. Research Projects

David Bischoff - A formula for determining a skill grade in badminton John Douglas - A study on the use of visual aids as a method of teaching wrestling techniques

Robert James - A study on the relationship of lag strength per pound of body weight to speed in sprinting

Benjamin Ricci - Participation in physiological research under the direction of Dr. P. V. Karpovich, Springfield College

- a. Ergometric study on the affects of drugs on muscular contraction
- b. Measurement of range of motion in ginglymus type joints and a study of comparison of joint range involved in selected sport activities

6. Special Projects

a. Proficiency Tests in Physical Education

In an effort to adjust ensoliment in the general physical education program to the limited facilities unit waiver of the requirement, through proficiency testing, has continued.

Courses in the general program will be offered for the first time in the history of the University during the current Summer Sessions program. The program is designed to provide the opportunity for students, deficient in the requirement, to complete deficiencies during the summer, thereby, reducing the enrollment load during the academic year as well as to provide required course offerings for the students in the accelerated program.

b. Graduate Program in Physical Education

A School Committee has completed a preliminary draft for a Graduate program in Physical Education which will be presented for administrative approval during the current academic year.

c. Adapted Program in Physical Education

The urgent need for expansion of the present limited program is essential in order to provide the services required by the Student Health Service in remainal, corrective and adapted exercise programs on a medical prescriptive basis.

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7. Needs

The predictions and effects of continued earollment pressures upon the total physical education program for men has been elaborated upon in past reports.

The limits of improvi ation of teaching stations has been reached. The enhancement of the total physical education program through curriculum expansion, cannot be considered under the handicap of present facility limitations.

Increased enrollment cannot be accommodated in single section courses, due to the totally inadequate teaching station space. This necessitates multiple sections in both the general and major courses, in order to adjust enrollment to available facilities.

Personnel

Each staff member is responsible for teaching assignments in both the general and major programs. As the sections in both programs increase and the staff remains constant, the point is soon reached where the instructional staff is no longer adequate to fill the instructional needs. This situation was reached in September 1960 when part-time graduate students were used to supplement the permanent staff. This make-shift arrangement is not administratively sound or educationally defensible, due to lack of qualified graduate students available at the hours throughout each week when competent instructional staff is required. It has become practically impossible to interest qualified graduate students from Springfield College, for example, to commute to Amherst serve as parttime instructors in the general program, during the hours required, at the salary available. Additional full time staff must be made available to meet the increased enrollments in both the general and major programs and to insure retention of the present staff by reasonable reduction of their teaching load to a level comparable to that of the average University faculty member.

The teaching load of each starf member is far beyond normal acceptance when in case of illness, emergency substitution of one instructor for another cannot be made and the only recourse is to excuse the class.

The realization of a graduate program in physical education will be dependent upon the amount of reduction of the work load of the faculty concerned with graduate level instruction.

A highly qualified, competent and dedicated staff member cannot be expected to maintain enthusizem and interest in a program of Adapted

Physical Education when his laboratory is the corridor, his class hours limited to the "drill hour" on Tuesday and the "Coffee Hour" on Thursday, which are the only unassigned hours during the week in which he is not teaching in the general or major program, in addition to coaching responsibilities after the normal class day.

Budget

The increase in the number of sections has placed greater demands upon the quantity and quality of laboratory equipment. Current purchase and repair costs of this equipment requires larger appropriations to meet enrollment demands. The budgets in 13 and 15 accounts have never been sufficient to establish a backlog of equipment for instructional use. Late allocation of funds in these accounts, coupled with the policy of competitive bid, delays receipt of equipment to the extent that instruction is impaired by insufficient or complete lack of equipment. Adequate appropriation for the building of a reasonable inventory of equipment is essential for the maintenance of high instructional standards. Allocation under 10 account is limited to and used exclusively for supervision of practice reaching. A limited additional appropriation should be made available each year, in order that staff members might accept invitations to serve on professional committees at both the state and national level. Several opportunities to represent the University and the department have been declined by certain staff members, due to lack of travel funds.

Department of Physical Education for Women

2. Personnel

		1957	1958	1959	1960
	Professor and Head of Dept.	1	L	1	1
	Associate Professor		1	2	1
	Assistant Professor	2	2	3	4
	Instructor	4	5	3	4
	Part Time			1	2
		7	9	10	12
4.	Clientele - Majors	0	14	33	48
	Other Students	821	830	1159	1349

5. Professional Activities

Miss Vickery Hubbard is on leave to complete her doctoral dissertation at the University of California at Los Angeles. She expects also to prepare her work for publication during the year.

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6. Special Projects

During the summer, a motor ability test and the college swimming test was given to all of the women students of 1964, except a very few who were incapacitated. Six hundred and ninety-three students were tested. Three hundred and fifty-nine passed the college swimming test. This is not an accurate number of those who can pass the test. The scores of the motor ability test ranged from 231 to 71, with a median of 136. From 170 up the scores were considered superior. Girls who scored below 110 were thought to be below standard.

- 5-

A plan was devised to schedule all of those students who made high scores at the same time for their required physical education classes. It was felt that progress would be faster, interest higher and that there would be more sest in the classes with such homogeneous grouping. Unfortunately, the plan was impossible to carry through because of the mechanics of scheduling. Effort will be made to devise a workable plan for next year.

The plan to schedule the students with very low scores into homogeneous groups was successful. For the first time there are major students doing practice teaching. One student who completed all of her academic work in the past summer session is engaged as a cadet teacher at the Amherst Junior High School. Four others are teaching at Leominster High School, Classical High at Springfield, Holyoke Junior High and Athol Junior High.

Women's Athletic Association

The interest and participation in extra-curricular activities continues to increase. During the year the program included: Archery 50, Badminton 40, Basketball 175, Bowling 200, Gymnastics 25, Hockey 75, Modern Dance 65, Softball 80, Swimming 350, Volleyball 150.

7. Future Plans and Needs

The work on the fields is now completed enough for full usage with the tennis courts ready for use in the spring. With the opening of the education building in September 1961, the problem of students crossing the playing fields will become serious. The appropriation for a fence around the field, which has already been requested should receive immediate attention. This fence is needed not only to protect the grass but also the students, as they cross through hockey or other ball games or the archery range.

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 The addition of one full time teacher and one for half time has relieved the teaching load. In 1951-52, the number of student teachers will increase from 5 to 7 and the following year, 17 is indicated. This increase in load along with the probable increase in the number of sophomores and freshmen in required classes will require increase in personnel by the fall of 1962.

Classes for 1349 in the required service program three times a week, 8 sections of major students meeting three times weekly and the ever growing intramural program, are utilizing the building almost to capacity during the indoor season. The first and most desirable way to alleviate this pressure is to build on the dance studio and rifle range which were deleted from the original building plans. Request for this work was made for the 1961-62 budget.

Department of Recreation Leadership

2.	Personnel	1958-59	1959-60	1960-61
	Professor			1
	Associate Professor	L	1	
	Instructor		4	1
			2,	2
4.	Students or clientele			
	a. Number of majors	15	17	26
	b. Number of students	taught 30	63	98
		45	80	124

7. Future plans and needs

As noted in the previous annual report, the "band of restricting circumstances" which prevented development of the Department of Recreation Leadership to a status of quality has largely disintegrated. With the arrival of Dr. Dana Harlow to fill the newly created second faculty position in the department, great strides forward have been achieved. The department feels that it is now on a firm foundation and is embarked on a continuing program of self-appraisal and improvement.

During the past year, the full array of departmental courses, as listed in the University catalog, was taught for the first time. The Practice Leadership course was adequately supervised, also for the first time.

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Acceptance of the major is Recreation Leadership by the Universities of Vermont and Rhode Island under the Regional Cooperation Program marked another milestone in the progress of the department. It is expected that some of the other state universities will follow this pattern in the future.

Consistent with its program of evaluation and revision, when indicated, the department is in process of preparing a proposal for various modifications of the major curriculum and course offerings. The most important feature of this revision is acceleration of certain courses to mesh with a block placement plan in Practice Leadership.

In certain career specialties, such as industrial recreation, the need to place students outside Massachusetts for the Practice Leadership experience is already wident. For several years, students desiring to serve their practicum in municipal recreation have been placed with the Brattleboro, Vermont Recreation Department, since this is by far the closest acceptable municipal agency to the University. The possible (or probable) desirability, because of student financial limitations, of placing Regional Students in cooperating agencies of acceptable quality which are located near the students' homes outside Massachusetts, is also recognized. The present requirement of obtaining specific approval in advance from the Governor and Council, for each supervisory trip, resulting in delay, inflexibility of timing, and required adherence to details presented in the request, presents an important obstacle to satisfactory and efficient performance of this essential supervisory travel. One of the important needs of the department, therefore, is the development of some officially sanctioned method of reinsbursement for this type of travel which has in the past (and is at present), been performed at the personal expense of the instructor.

Other budgetary needs of the department remain essentially as they have been in recent years, with the following exceptions:

- a. As enrollments in regular courses increase, travel funds for class field trips must keep pace
- b. Each student enrolled in Practice Leadership creates a need for faculty travel funds for placement and periodic supervision trips
- c. Travel funds are needed to help support the modest amount of community consultation work being performed by the department
- d. Representation of the department and university at professional conferences (which does not involve professional improvement), continues to require increased support in the form of travel funds.

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With expanded departmental laculy, enrolment, program, and collections of instructional equipment, space for office, classroom, laboratory, and storage has become totally inadequate. Construction of the proposed new Mea's Physical Education Building, which will also house the Department of Recreation Leadership, is urgantly needed.

Finally, a secretarial position within the department is now essential, the lack of which seriously interferes with productive performance of the faculty.

Department of Intercollegiate Athletics

2. Personnel

Coaching Personnel	1958-59	1959-60	1960-61
Ass't. Athletic Director	1	1	1
Head Coach	2#	2*	2#
Ass't. Football Coach	2	2	2
Athletic Coach	3	3	3
Ass't. Athletic Coach	3	3	3

Matthew Zunic serving as Head Coach - classified as Associate Professor "A"

		5.9 10 19 10 10 10 10 10 10 10		10						
	4.	1957-58			1958-59	1		1959	9-60	
		V	F	Total	V	F	Total	V	F	Total
S	Sport	Games	Games	Μεα	Games	Games	Men	Games	Games	Men
				Apple Clyperent and a second and		A Black Brown for State and and a constraint of the state				
Foo	otball	8	A ₃	90	8	5	88	9	5	95
Soc	cer	9	5	60	9	5	65	9	5	65
Cro	ss Count	ry 7	6	38	8	7	38	8	7	40
Bas	ketball	22	10	55	21	10	50	21	12	50
Gyn	nnastics	4		45	7	4	50	6	4	55
Hoc	:key ·	- 14	3	40	11	2	40	16	2	45
Swi	mming	10	7	40	9	5	36	10	5	36
Tra	ick - Inde	aor 6	6	50	7	6	58	7	5	5 5
Wre	estling	9	-	25	9	-	25	10	4	4 5
Pist	tol	10	-	10	9	-	10	12	-	10
Rifl	e	8	-	12	9	-	12	6	-	16
Ski		6	-	12	7	-	12		-	ø
Bas	eball	20	9	50	19	10	50	19	10	60
Gol	1	. 7	3	20	8	3	2.2	9	5	22.
Tra	ick - Out	tdoor 8	4	65	7	6	70	7	4	70
Lac	rosse	10	4	60	9	4	65	10	4	65
Ten	nis	10	3	25	10	5	2.5	10	4	24
										Y
		168	64	697	167	72	716	169	76	753

The above listed number of contests does not include E.C.A.C. or N.C.A.A. championship contests. On occasion these events are entered into. Yankee Conference and New England College Athletic Conference. Championships are included. In cross country, golf and track, many of our contests are triangular.

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For the fifth time in oix years, Coach Stephen Kosakowski's tennis team finished in first place in Yankee Conference competition. Other teams enjoyed only moderate success but strong freshman squads would indicate a brighter future.

During the 1959-1960 year, we participated in the following officially recognized tournaments:

Bowdoin College Christmas Hockey Tournament, which included Hamilton College, Brown University, University of New Hampshire, Williams College, Colgate University, Cornell University, Bowdoin College and the University of Massachusetts.

The Christmas Springfield College Invitational Basketball Tournament which included Amherst College, American International College, Albright College, Middlebury College, University of New Hampshire, Springfield College, Williams College and the University of Massachusetts.

The Annual West Point Plebe Basketball Tournament which included Syracuse University, University of Pennsylvania, Army and the University of Massachusetts.

The Yankee Conference Officially sponsors championship contests in the following sports: Cross Country, Gold, Tennis and Outdoor Track.

Stockbridge School Varsity Athletics

120

178

4.	Students or Clientele	1958-59	1959-60	1960-61
	b. Number of			

1.32

students taught

Personnel in the Department of Athletics assist in the athletic program which includes: football, basketball, rifle, informal track and informal hockey. Sixty-five reported for football, 29 for basketball, 52 for rifle, 12 for track and 20 for hockey. A large group is expected to take part in the swimming program. Junior colleges, freshman teams and preparatory schools in New England are on their schedules. An organized spring program is impossible because of early placement of Stockbridge students.

Intramural Athletics

The Intramural Department sponsored activity in eight (8) different sports during the 1959-60 season. New activities include wrestling,

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golf (hole in one), and lacrosse. From the period December 15, 1959 to November 22, 1960, 2417 men participated in 578 separately controlled, supervised contests.

The men's intramural department is now administered by (1) Director of Intramurals, (2) Senior supervisor, (3) Junior supervisor, (4) Sophomore supervisor. Special supervisors are added to assist with individual tournaments. Each scheduled contest is under the direction of officials trained in Physical Education #43 Officiating.

Much of the increase in participation in activities comes from Dormitory Independent groups. Limitations are still put on the number of Dormitory and Independent teams because of the serious facility limitations, of the School of Physical Education.

During the 1958-59 season, 1563 men were identified with the intramural program. Some 900 more were involved during the past season. This increase has pushed crowded facilities to the limit. In terms of the total number of students identified with the program, the saturation point has been reached. A higher school male enrollment and greater interest in the Intramural program can be expected to place more and more of a burden on the School of Physical Education. Attempts to include all who wish to participate will be impossible.

			www.contentionery		
				Incr	ease
Activity	No. of	Men	No. of Team	s Men	Teams
Basketball	. 54	46	43	206	9
Volleyball	2 :	3 0	23	8 0	8
Wrestling	:	59	949 BD	59	-
Softball	5	18	· 3 2	5 8	3
Golf (Hole	in 1) 4.	13		413	~
Football	5.	17	32	Same	(1) 5
Lacrosse		60	6	60	-
Tennis		74	-	21	-
			an anala mana anala dina anala mata tari'i sidat anala 1924	ngara, anaga singka sinara, angga rayada silakdi tangka sangga salada sangda sala	dinang alamp salat salat salat salat salat salat s
Totals	24.	17	136	897	
*•					

Summary

(1) More teams - same # of participants due to roster limitations

Summary

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I.

Personnel (Instructio	on)		
	1958 -59	1939-60	1960-61
Professor	2	2,	4
Associate Professor		5	3
Assistant Professor	5	6	6
Instructor	8	8	9
Part-time Instructor		3	4
Students - Majors	111	451	202
Total taught	2445	3265	3644
Personnel (Coaching))		
Ass't. Athletic Dir.	1	1	1
Head Coach		2*	2*
Ass't. Football Coad		2	2
Athletic Coach	3	3	3
Ass't. Athletic Coac	h 3	3	3
*Matthew Zunic Associate Profe Participation (Inter-	SOT	Head Coach, clas	sified as
collegiate and Intra-			
mural)	1505	2980	3698
Capital outlay for pr	ovision of	additional faciliți	es resultant from
1. Increased enroll	ment and s	ubsequent expansi	ion of total program
2. Encroachment up campus expansio	•	-	tdoor areas through
Facilities - Men			
A. Indoor			
1. New Physical	Education	Building	
B. Outdoor		4	
1. Completion of	f second se	ction of field are	2
			oor field lights for

2. Relocation and expansion of present outdoor field lights for multiple use areas in connection with football, lacrosse and intramurals



- 3. Relocation of maintenance storage building
- 4. Preparation of site for replacement of alumni field football and track facility
- 5. Enclosure of new baseball field with appropriate link-wire fence
- C. Assembly Hall-Field House-Hockey facility Recommended for 1962-63 Capital Outlay Budget consideration

II. Personnel

Reasonable increase consistent with enrollment and contemplated developments in total program. (Chart will be prepared projecting needs for the next five years).

III. Budget

Reasonable increase consistent with needs in accounts 3, 9, 10, 12, 13, 14, 15.

w.p. m - Guirk Warren P. McGuirk Signed: WPM:B

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- 1. Appropriations
 - a. Fiscal Year 1959

03 -	Services, Non-Employees	\$200.00
04 -	Food for Persons	75.00
10 -	Travel & Automotive Expenses	50.00
12 -	Repairs and Alterations	50.00
13 -	Special Supplies and Expenses	100.00
14 -	Office & Administrative Expenses	150.00
15 -	Equipment	310.00
	Total	\$935.00

b. Fiscal Year 1960

03	-	Services, Non-Employees		\$	162.00
04		Food for Persons			75.00
10	-	Travel & Automotive Expenses			50,00
12		Repairs and Alterations			38.00
15		Special Supplies and Expenses			250.00
14	-	Office & Administrative Expenses			150,00
15	-	Equipment			450.00
			Total	\$2	175.00

c. Fiscal Year 1961

03	-	Services, Non-Employees	\$ 87.50
04		Food for Persons	75.00
10	-	Travel & Automotive Expenses	50.00
12	-	Repairs and Alterations	50,00
13	-	Special Supplies and Expenses	175.00
		Office & Administrative Expenses	150.00
		Total	\$587.50

- 2. Personnel
 - a. September 1958

Colonel - 1 Major - 1 Captain - 4 lot Lt - 1 TSgt - 3 SSgt - 2 Sr Glerk-Stenographer - Grade 7 - 1

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b. September 1959
             Colonel - 1
             Major - 3
             Captain - 3
             1st Lt - 1
             MSgt - 1
             TSgt - 2
             SSgt - 2
             Sr Clerk-Stenographer - Grade 7 - 1
    c. September 1960
             Colonel - 1
             Lt Colonel - 1
             Major - 1
             Captain - 3
             MSgt - 1
             TSgt - 3
             SSgt - 2
3. Organisational Chart - See Attachment #1.
4. Students or Clientele
    a. Mumber of majors - Mone.
   b. Number of students taught
        (1) September 1958
           Air Science 1 - 358
           Air Science 2 - 246
           Air Science 3 - 30
           Air Science 4 - 44
Total 678
        (2) September 1959
           Air Science 1 - 525
           Air Science 2 - 283
           Air Science 3 - 28
           Air Science 4 - 31
                    Total 865
        (3) September 1960
           Air Science 1 - 469
           Air Science 2 - 385
           Air Science 3 - 28
           Air Science 4 - 52
                    Total 914
```

In the Fall of 1959 120 students completed the Air Force Officer Qualifying Test, which is the first step for a Basic Cadet to take toward applying for Advanced AFROTC. Of the students who took this test 28 were finally selected for entrance into the Advanced Course in the Fall of 1960.

- 5. Faculty publications, research grants, research projects and other professional activities None.
- 6. Special projects or programs:
 - a. Revised Curriculum

Commencing September 1960 a revised Air Force ROTC curriculum was placed in effect at the University for basic and advanced students. The new program eliminates Air Science classroom work during the first semaster of the freshman year and during the second semester of the sophomore year, and substitutes University courses in the social and natural sciences, methematics, and the humanities. The courses are chosen by the student from those normally required for an undergraduate degree from the University. Air Science subjects previously covered during these semesters are condensed and are presented in the alternate semesters.

The curriculum change in the Advanced Air Force ROTC program resulted when the Air University Command of the United States Air Force and the University of Massachusetts determined that the substance of several advanced Air Science courses closely paralleled courses offered by the University in the humanities and social sciences. The change allows students to fulfill the ever-increasing requirements of many science and engineering courses and still enable them to better prepare themselves for military service by working for their commissions in the United States Air Force.

Completion of four University courses — Extemporaneous Speech, Social Psychology, International Relations, and World Political Geography — are required of the Advanced student during his junior and senior years. These courses are credited towards Air Force ROTC requirements as well as toward fulfillment of the University's degree requirements in the undergraduate schools.

b. Extra-Curricular Cadet Activities

The Granville Air Society, an honor society for Advanced Course Cadets to further their interest and professional ability in the field of aerospace power.

The Air Cadet Squadron, an organization composed of Basic Cadets, with the same purpose as the Granville Air Society.

The Flying Redmen Drill Team is composed of Basic Cadets who are interested in precision drill. The team has won first place for five consecutive years prior to 1959, won second place in 1959 and first place in 1960 competition, for the entire New England area. It has also placed highly in the Mational Meet held annually at Washington. D. C.

The Joint Army - Air Force ROTC Band.

The Rifle Team, which competes in postal and shoulder-toshoulder matches throughout the year.

The Military Ball, which is the social highlight of the Corps of Cadets during the academic year.

Base Visitations are arranged so that the cadets may visit various installations in the area (radius of 500 miles) in order to observe at first hand how an Air Base functions. Air transportation in military type aircraft to and from the bases is furnished.

On June 1, 1960, the L-17 aircraft (Navion) was withdrawn from the AFROTG program. A Flight Instruction Program (FIP) is being planned to replace the L-17 as a motivation instrument. Gadets participating in FIP would receive 363 hours of flight instruction and a chance to obtain a private pilot license. The FIP should be in effect in September 1961.

e. First Air Youth Science Seminar

During the summer of 1960 Air Force ROTC personnel actively participated in assisting the University in the conduct of the first Air Youth Science Seminar, a test program of two 14-day sessions to introduce high-aptitude high school students to opportunities in the field of space-science.

7. Future plans and needs:

Increased student enrollment and one semester's experience in the new ROTC building (Dickinson Hall) have already demonstrated a need for the following:

a. An auditorium with a seating capacity of 500 plus. (Lack of such facility has necessitated scheduling of five separate auditorium size facilities for inclement weather and winter use for Air Force alone. No available facility is large enough to accommodate either Air Force or Armor cadets en masse.)

b. Storage space, for uniforms and other supplies, equal to that now incorporated in Dickinson Hall. (Inadequacy of the present space

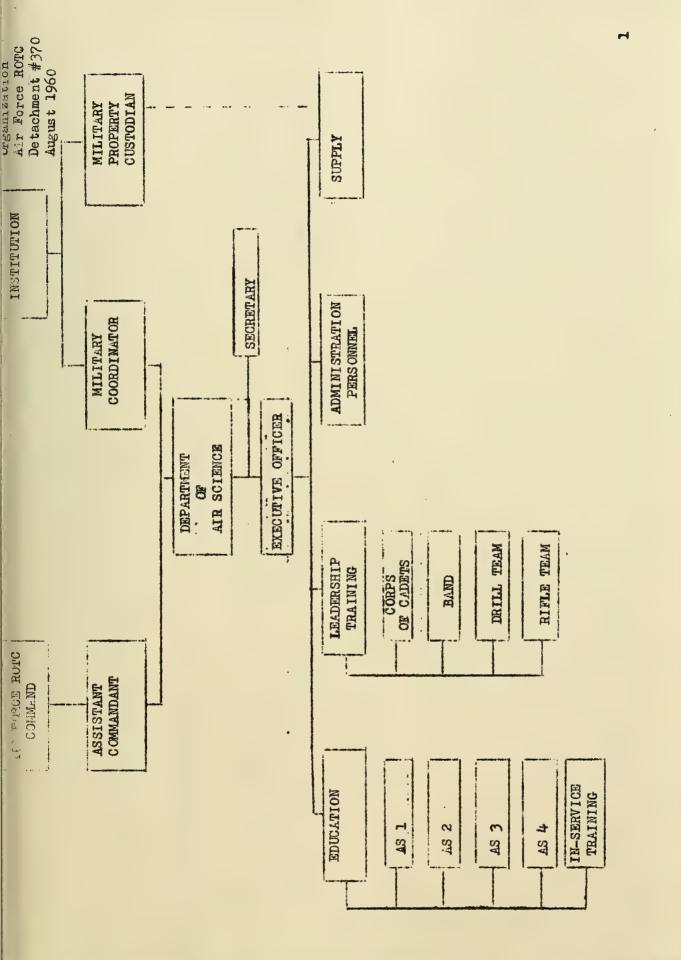
has made it necessary for the Armor ROTC to retain the old supply space in the converted stables.)

c. Larger, acoustically suitable classroom facilities. (Increasing cadet enrollment has necessitated larger class sections. The few expansible-type classrooms in Dickinson Hall are narrow and acoustically unsatisfactory when so used.)

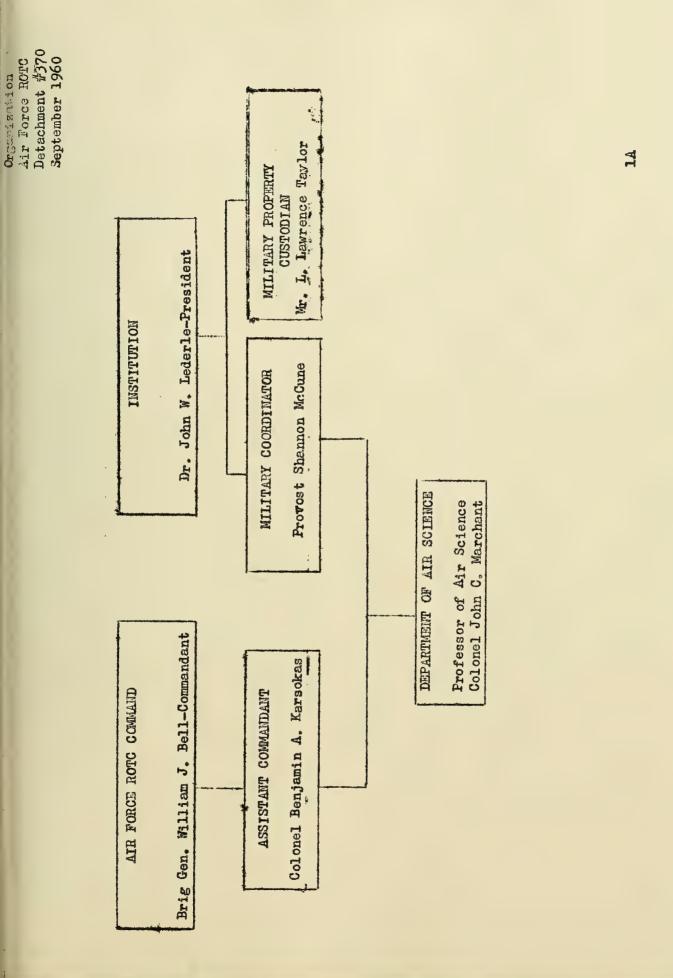
d. Additional rifle range facilities for required Armor ROTC rifle familiarization training and accommodation of the practice and match firing of university and ROTC rifle and pistol teams. (Present facilities are scheduled 147 hours per week and lack convenient drinking water and toilet facilities.)

e. Expanded hard-surface drill and parking area for cadet training. (Much training time is currently lost in marching cadets from Dickinson Hall to and from Memorial Field and other areas, often blocking road traffic en route.)

The existing building (Dickinson Hall) represents only one-half of the structure originally planned for the accommodation of the ROTC at the University of Massachusetts. An addition, conforming in size and architecture to the existing structure, should be erected without delay.



ATCH #1





Oreanîzation	INSTITUTION Air Force ROTC Detachment #370 August 1960	MILITARY COORDIMATOR	 			SECRETARY	Miss Ethel Sheldon				
	AIR FORCE ROTC COMMAND	ASS IST ANT COMMANDANT	DEPARTMENT OF AIR SCIENCE Professor of Air Science	Responsible for the training of all Basic and Advanced AFROTC Cadets and for administration, training, supply of the Detach- ment. Ascertains and enforces University policies as relates to cadets. Advises institution officials of changes to, or new regulations and/or laws affecting AFROTC Program	AUTH GR ASSIGNED AUTH AFSC Colonel Colonel John G Marchant 7516			EXECUTIVE OFFICER	Assistant to PAS - Acts for him in his absence. Advises PAS on all cadet, military, and educational training matters. Liaison Officer for joint Armor-AFROTC functions.	AUTH GR ASSIGNED AUTH AFSC	Lt Colonel Garl W. Sprague

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		EXECUT	EXECUTIVE OFFICER	August 1960	
Advises Training of AS 1, of class official ponsible pooks, t reports schedule	EDUCATION Advises Executive Officer and PAS on all Education Training matters. Coordinates academic activities of AS 1, 2, 3, and 4. Schedules classrooms, size of classes and hours of meeting with University officials. Supervises classroom instruction. Res- ponsible for establishing requirements for text- books, training aids, evaluation policies, and all reports applicable to training. Prepares master schedule for academic year. Approves lesson plans.	Education activities oms, size versity tion, Res- or text- s, and all s master sson plans.	Advises lating Personn vises tl ectives Cadet d probati supervis Respons	LEADERSHIP TRAINING Advises Executive Officer and PAS on all matters re- lating to Cadet Military Training and the Jetachment Personnel Training programs. Organizes and super- vises the Cadet Wing in accordance with current dir- ectives. Implements provisions of Cadet Guide, and Cadet disciplinary provisions - demerits, merits, probation, and qualification boards. Directs and supervises AFROTC Drill Team, Rifle Team, and Band. Responsible for STU preparation.	atters re- Jetachment 1 super- rrent dir- uide, and merits, cts and and Band.
AUTH GR	ASSIGNED Lt Colonel Carl W. Sprague TSgt Harold D. Carr	AUTH AFSC	AUTH GR TSRt	GR ASSIGNED Capt Thomas J. Killion Jr t TSgt Mark W. Brenzo SSgt Edward W. Bates Jr	AUTH AFSC 75170
Supervise Maintains Records. reports, routing o	PERSONNEL - ADMINISTRATION Supervises the activities of the Personnel Sectio Maintains Cadet Records, and Detachment Personnel Records. Responsible for proper submission of all reports, preparation of letters, duty rosters, routing of correspondence, and filing.	al Section. Fersonnel on of all sters,	Resp Resp supp pers ell iste Cont riat riat	SUPPLY Responsible for the procurement and issuance of all supplies and equipment for students and Detachment personnel, for the care, handling, and storage of all equipment and supplies. Responsible for admin- istering AFROTC Appropriated Funds, Purchasing and Contracting (Imprest Funds), Unit Fund, and State Budget Fund. Responsible for submission of approp- riate reports and forms pertaining to Motor Trans-	ce of all tachment rage of or admin- sing and i State f approp- r Trans-
AUTH GR	ASSIGNED Maior George Vinster	AUTH AFSC	portati AUTH GR	portation and scheduling maintenance. AUTH GR ASSIGNED ASSIGNED Cant Thomas I Willion Jr	AUTH AFSC
TS#t SSgt SSgt	TSET Harold D. Carr SSET Raymond J. LeBrun SSEt Edward W. Bates Jr	70270 73250 73250	IS Be t		64670

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DEPARTMENT OF AIR SCIENCE

1

Organization Air Force ROTC Detachment #370 August 1960

EXECUTIVE OFFICER

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EDUCATION

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		AUTH AFSC	7535	7535	
AS 1	Advisors-Capt Charles V. Costantino Capt Thomas P. Martin	ASSIGNED	Capt Charles V. Costantino	Capt Thomas P. Martin Lt Colonel Carl W. Sprague	Capt Thomas J. Killion Jr
	Advisor	AUTH GR	Capt	Capt	

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		AUTH AFSC		
AS 3	Advisor-Major George Vinskey	ASSIGNED	Colonel John C. Marchant	
	Advîsor.	AUTH GR		

	AUTH AFSC		
IM-SERVICE TRAINING	ASSIGNED	Lt Colonel Carl W. Sprague	
	AUTH GR		

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		AUTH AFSC	7535	7535		
AS 2	Advisors-Lt Colonel Carl W. Sprague Capt Thomas J. Killion Jr	ASSIGNED	Lt Colonel Carl W. Sprague	Capt Thomas J. Killion Jr	Capt Charles V. Costantino	Capt Thomas P. Martin
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		DEPARTNEX	DEPARTMENT OF AIR SCIENCE EXECUTIVE OFFICER	SCIENCE CER	Organ Air H Detac Augus	Organization Air Force ROTC Detachment #370 August 1960	20
	CORPS OF CADETS				RIFLE TEAM		
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	Capt Thomas J. Killion Jr				Capt Charles V. Costantino	tino	
	Capt Charles V. Costantino				SSgt Edward W. Bates Jr		
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•	DRILL TEAM			ROTC BAND	
AUTH GR		AUTH AFSC	 AUTH GR	ASSIGNED	AUTH AFSC
	Capt Thomas J. Killion Jr			Capt Thomas P. Martin	
	TSgt Mark W. Brenzo			SSgt Edward W. Bates Jr	
	SSgt Edward W. Bates Jr				

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U.S. ARMY ROTE INSTRUCTOR GROUP University of Massachusetts Amherst, Massachusetts

ANNUAL REPORT OF THE DEPARTMENT OF MILITARY SCIENCE

1. APPROPRIATIONS - by fiscal year:

<u>1959</u> <u>1960</u> <u>196</u>	200
03 Services, non-employee \$200.00 \$153.00 \$ 87	0 20
04 Food for persons 75.00. 75.00 75	000
10 Travel and automotive expense 50,00 50,00 50	.00
12 Repairs and alterations 50.00 32.00 50	,00
13 Special supplies and expenses 100.00 250.00 175	000
14 Office and administrative expenses 200.00 150.00 150	.00
15 Equipment 155.00 450.00 31	.25
TOTAIS \$830.00 \$11/0.00 \$618	.75
PERSONNEL - as of September, calendar year:	

	1958	1252	1960
Colonel	do	<u></u>	1
It Colonel	2	T.	0
Fagur	1	1	2
Captele	4	5	7
Inlisted	8	8	7
Jr Clerk Grade 3	1	-	1

3. ORIANIZATIONAL CHART - see Inclosure #1

4. STUDENTS

2.

a. Number of majors - None.

b. Number of students taught - September, calendar year:

		1958	1959	1960
Freahman		318	490	452
Sophomores		194	287	375
Juniors		54	45	54
Sendors		54	50	43
	TOTAIS	620	872	924

5. FACULTY PUBLICATIONS, RESEARCH GRANTS, PROJECTS AND PROFESSIONAL ACTIVITIES:

In Octaber 1960 a new course, MS 97 & 92, Special Problems Course, was initiated. Students enrolling for this course may receive either one or two credits depending upon course requirement.

6. SPECIAL PROJECTS OR PROCRAMS:

s. The Bay State Rifles, the Army ROTC drill team, has participated in three campus activities and in the Veterans' Day Parade, Springfield, Mass. The team is scheduled for other campus activities and at least two other offcampus trips during this academic year.

b. The joint Army-Air Force Band consists of 55 members and furnishes music for both Army ROTC and Air Force ROTC events. Many of its members also participate in the University Band.

c. The Army ROTC Rifle Team is active and participates in Postal Matches.

d. The University Versity Pistol Team and the University Varsity Rifle Team are now coached by personnel of the Military Department and use the Dickinson Hall rifle range.

e. The Military Ball is a cadet managed social function open to the public and other University students. It is sponsored by the Army and Air Force ROTC



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ANNUAL REPORT OF THE DEPARTMENT OF MILITARY SUTENCE (Contd)

Departments alternately each year. Proceeds from the Ball are utilized in support of cadet activities, as a cost defraying fund retained by RSO for next year's ball.

7. FUTURE PLANS AND MEEDS:

a. A drill hall is needed for inclement weather drill instruction of the Corps of Cadets and of the drill teams. It could be used also for classes, dances, limited athletic activities, and other curricular and extra-curricular activities.

b. An increase in fund allocation will be necessary to support University student off-campus functions of the Bay State Rifles, the Army ROTC Rifle Team, the University Varsity Pistol Team, and the University Varsity Rifle Team. All of the activities mentioned in this subparagraph are ones which bring recognition to the University and the members of these activities represent the University particularly when they are absent from the campus as a group.

c. It is considered advisable to place the other half of Dickinson Hall in the budget at the earliest practicable date. The present structure is already filled to capacity, and will not accomodate numbers involved in the present expansion program. A CONTRACT OF A CONTRACT OF

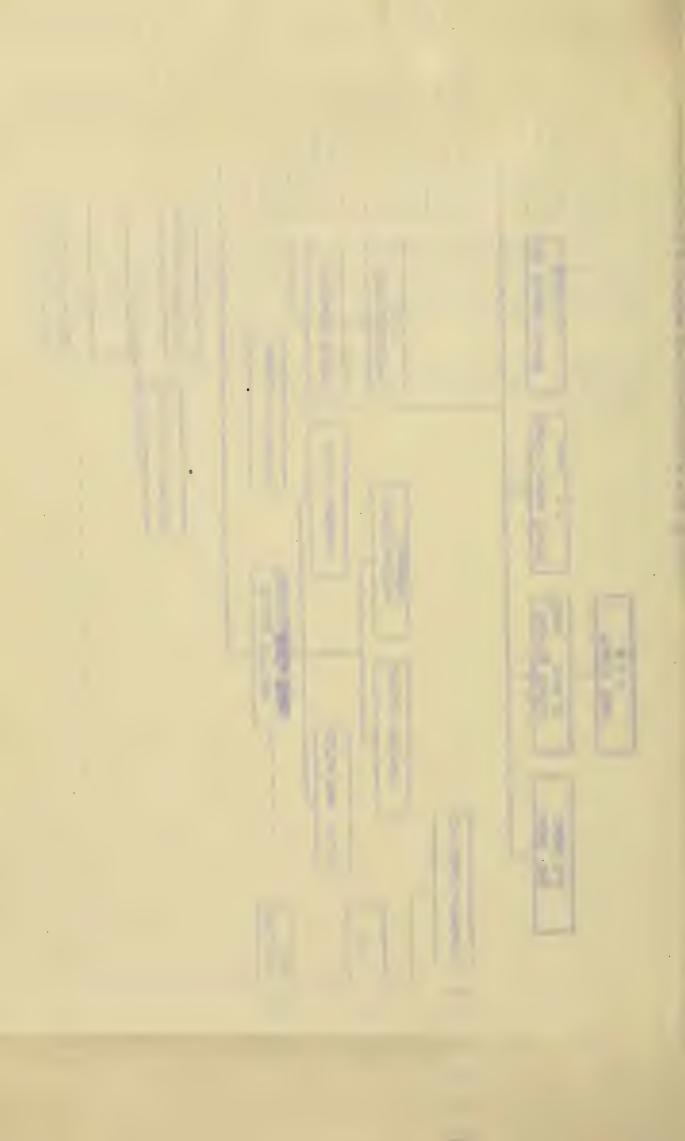
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UNIVERSITY OF MASSACHUSETTS

MEMORANDUM

From	Gilbert L. Woodside Date . December 16, 1960
То	Mr. John Gillespie.
Subject .	Annual Report

I am pleased to present the Annual Report of the Graduate School for the academic year 1959-60.

Listed below are Graduate School appropriations for the fiscal years 1958-59, 1959-60, 1960-61:

Number	1958-59	1959-60	1960-61
03	\$68,000	\$68,000	\$71,000
10	415	400	450
12	50	50	50
13	100	100	150
14	745	700	800
15	400	295	500
Totals	\$69,710	\$69,545	\$72,950

The enrollment during 1959-60 showed an even more striking increase than has been true in recent years. During the first semester, 780 students were enrolled. During the second semester 638 students were enrolled. In the fall of 1958-59 there were 568 and in the spring 535. The 1959-60 figures include 572 men and 208 women in the first semester and 480 men and 158 women in the spring semester.

The following advanced degrees were awarded during the year under consideration:

Degrees	February 1960	June 1960	September 1960	Totals 1960
Doctor of Philosophy	3	.5	l	9
Master of Arts	1	14	15	30
Master of Arts in Teaching	1		2	3
Master of Education		16	20	36
Master of Science	4	36	8	48
Bachelor of Landscape		3		3
Architecture	•			_
Master of Business Administration	2	5		7
Master of Science in Chemical Engineering				
Master of Science in Civil		1	3	4
Engineering		~	-	,
Master of Science in Mechanical		3	Ŧ	4
Engineering		1012		-
Totals	11	83	50	144

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Probably the most significant event during 1959-60 was the fact that a cooperative Ph. D. degree was voted by the Trustees of the University of Massachusetts, Amherst College, Mount Holyoke College, and Smith College. This occurred during December, 1959. Within a very short time the representatives of the various departments in the Biological Sciences at the four institutions had presented a petition to the Graduate Council asking that a Four College Ph. D. degree in the Biological Sciences be established. This was unanimously approved by the Graduate Council and subsequently by the University of Massachusetts' Board of Trustees. During the spring semester four students were accepted in this program. Later in the spring the four departments of chemistry were also granted the right to offer the Four College Ph. D. degree. Before the end of the year the Graduate Office had received a number of additional inquires from various department chairmen concerning the possibility of offering this degree in their disciplines.

It is not anticipated that this Four College Ph. D. program will ever be very large, but we are confident that it will be very significant. For one thing, it is almost unique in terms of cooperation between a state university and three private colleges. It also provides the Four College Ph. D. candidate with a remarkable opportunity to benefit from the presence of outstanding faculty members on four different faculties. In the long run it is likely that four-college cooperation at the graduate level will achieve greater success than at the undergraduate level. One reason for this is that the scheduling problems of graduate classes are much simplier than for undergraduate. Much more of the work is done independently or in seminars which are frequently scheduled in the evening. Furthermore, large numbers of graduate students have their own cars and thus are not plagued by the transportation difficulties faced by the great majority of undergraduate students. With regard to courses, it would seem that there is less chance of duplication of advanced graduate courses than is likely to be the case with undergraduate courses. It is easy to see why the four departments within a discipline would hesitate to give up any of their present undergraduate offerings because most of them are probably needed in the major program of the department. Transportation and scheduling problems make it very difficult for very many undergraduate students to take courses at one or more of the other colleges. On the other hand, it would seem logical that if one of the departments in the Biological Sciences, for example, should have a course in Muscle Physiology there would be very little point in establishing such a course in any of the others.

Such developments may take time but we are convinced that they are all in the right direction. In some areas a large amount of inertia must be overcome. We are confident, however, that this will take place and that eventually the cooperation among the four institutions at the graduate level will be one of the most significant developments in the area. During this first year 24 members of the faculties of Amherst, Mount Holyoke, and Smith Colleges were added to the Graduate Faculty at the University of Massachusetts, and by their own wish their names will appear in the next edition of the Graduate Catalogue. Each college was represented by one faculty member on the Graduate Council. During 1959-60 these were Dr. Jyett Muus, Professor of Biochemistry, Mount Holyoke College; Dr. George Kidder, Professor of Biology, Amherst College; and Dr. Kenneth Sherk, Professor of Chemistry and Director of Graduate Studies, Smith College. These members have just as much voice in determining graduate school policy as any other member of the Graduate Council.

The number of Graduate Faculty members rose to 263 as of September 30, 1960. from 210 in 1958-59. I would say that the concept of having a separate Graduate Faculty is now very widely accepted in the University. There are, of course, a few members of the faculty especially in certain areas who are not sympathetic with the idea. Their reasons, at least as expressed to me, are based almost entirely on the fact that in order to become a member of the Graduate Faculty a person must have demonstrated by some means or other that he has done research or other creative work. In certain areas of the University this idea that a member of the faculty owes it to himself, to his students, and to his profession to try to contribute something to the advance of human knowledge has been resisted for a long time. A few of these people would much prefer to continue having a second job. In some cases this second job is in the person's own field (for example, teaching elsewhere); in other cases it is strictly below the professional level. This is a problem which most directly concerns department heads, college and school deans, and the provost, but I am convinced that it must be solved before we honestly can claim to be a university in fact as well as in name. I recognize the truth of the statement that if a person has spent, let us say, 25 or 30 years of his life doing nothing but meeting his classes and then forgetting about his obligation as a member of a profession, it is very unlikely that he will be able to turn over a new leaf and become a productive scholar. On the other hand, it seems to me that department heads and deans have an obligation to hire new people who give every evidence of developing in this direction. It seems to me that even in a strictly competitive market we should be able, if we really want to, to attract potential scholars in every field. If this were the sincere desire of every department head and every school and college dean we would soon be much closer to solving this problem.

The Graduate School was fortunate during 1959-60 to have 11 students as recipients of National Defense Education Act Fellowships; 3 were in Botany, 2 in Chemistry, 3 in Psychology, and 3 in Zoology. Each student received a Fellowship of \$2,000 and will receive for his second year \$2,200 and for his third year \$2,400. A generous dependency allowance was also included. The University received \$21,366.98 as overhead from the NDEA Office by virtue of having these fellows. The Trustees of the University of Massachusetts had already decided that this money should go to the Graduate School. I felt that we had no more urgent need then for more fellowship money and thus gave the entire amount to the Committee on Graduate Fellowships. This committee voted to provide additional Departmental Fellowships which are granted to graduate students in all fields on a strictly competitive basis. Thus the NDEA overhead money provided 11 fellowships for 1959-60. During the year we were also notified that for 1960-61 two departments would receive additional fellowships (3 in Chemistry, 2 in Zoology).

On the recommendation of the Graduate Council the Board of Trustees gave approval during the year for the Department of Government to grant the Ph. D. degree. This brings to a total of 12 the number of departments offering work at the advanced level. There are 38 departments which offer work leading to a Masters degree.

On May 6 & 7, 1960 the University of Massachusetts was host to the New England Conference on Graduate Education. As Vice-President of the Conference and Chairman of the Program Committee for the 1960 meeting, I was responsible for most of the preliminary planning. Forty-six deligates attended the Conference and many of them told me that they felt it was one of the most

successful which had ever been held. We were extremely fortunate in the speakers we were able to engage. These included President Charles W. Cole of Amherst College; Doctor Hans Rosenhaupt, Director of the Woodrow Wilson Fellowship Program; and Doctor Henry Bent, Chief of the NDEA Fellowship Section.

During the year I continued as a member of the Land Grant University Senate Committee on Graduate Education of Extension Workers. In this capacity I attended a national meeting at Iowa State University during May 1960 and presented a paper dealing with graduate work in the field of extension.

The future plans of the Graduate School include continuing efforts to raise the general academic tone of the entire University. We hope to continue to do this by impressing the importance of research and other creative work. most especially as it contributes to better teaching. I am convinced that this should be the main reason for stressing the importance of research in a university. It is certainly just as important to both the researcher and the student as is the fact that research contributes to the sum total of human knowledge. There are already a number of research institutes in which presumably the latter function is certainly the main if not the sole function of the research. In a university, however, we should strive to attract faculty members who are true teacher-scholars. Such people wish not only to do research but to communicate their enthusiasm for research and creative work to younger minds. This, in fact, is one of the most important differentiating features which sets a true university apart from a research institute on the one hand and the typical small college on the other. The fact that we have so recently been a small college is, to my way of thinking, the main reason we are still having difficulty selling the idea of the great importance of research and creative work on the part of the faculty. I am pleased to report great strides in this general area within the past few years. Especially notable has been the progress in the College of Arts and Sciences.

The greatest need the Graduate School has is more money for fellowships. This means a significant increase in the O3 funds, although we are gratified to learn that the principle of using O1 funds for creating teaching associateships has been extended.

Extensive facilities for graduate research have been included in many of the new buildings. Much more needs to be done in terms of library resources and services.

By way of general summary I am proud to say that I believe the Graduate School is moving in the direction of a very promising future.

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Gilbert L. Woodside

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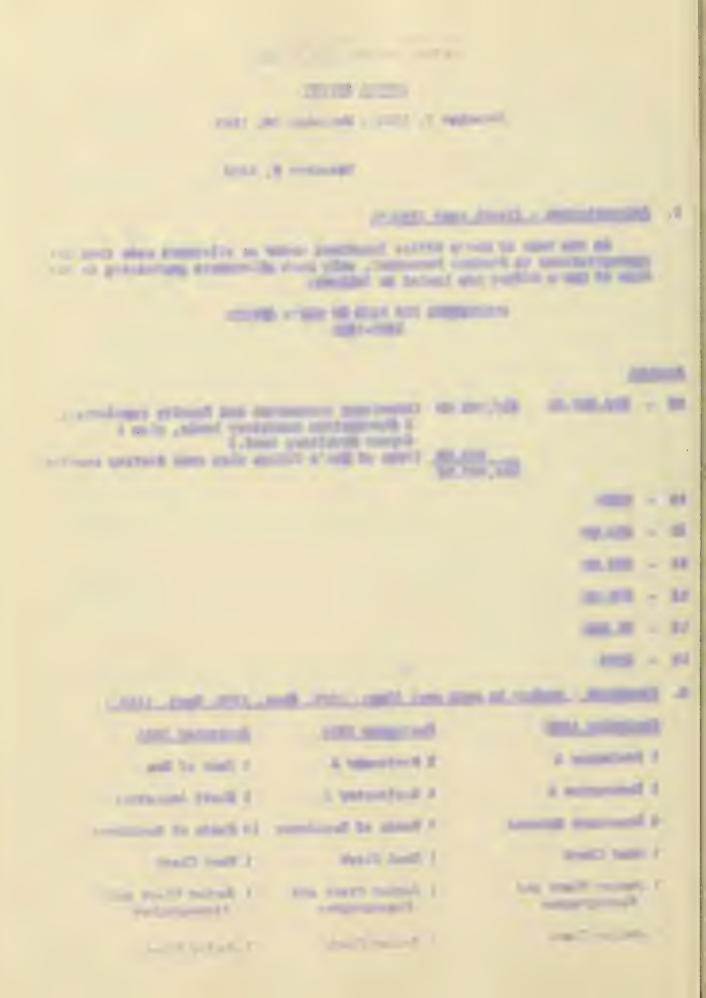
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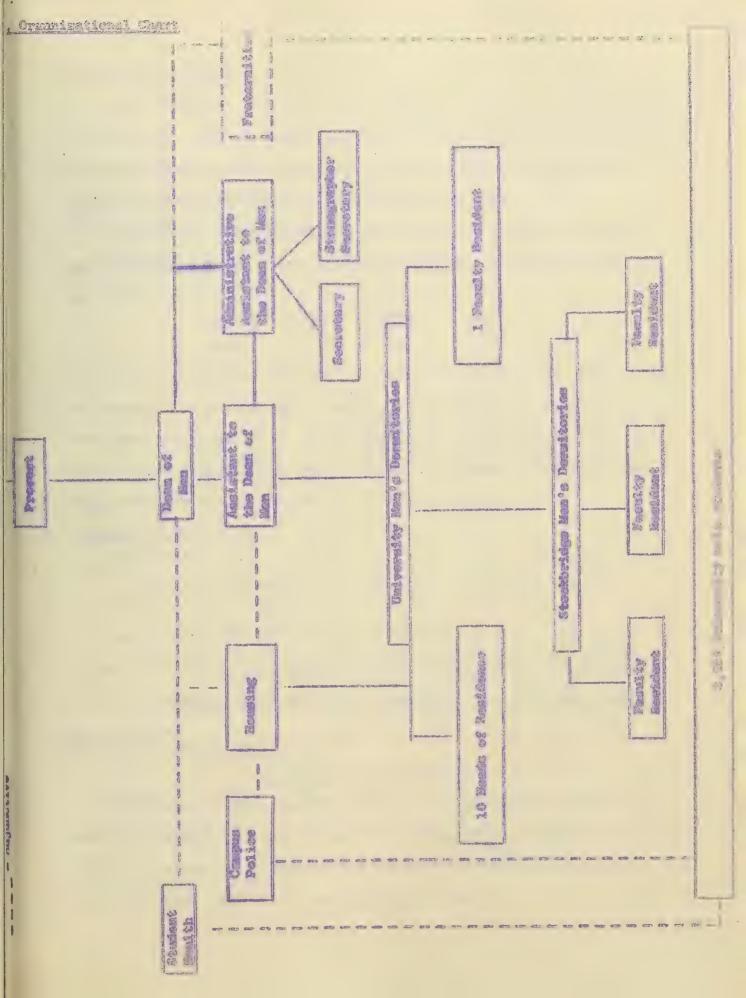
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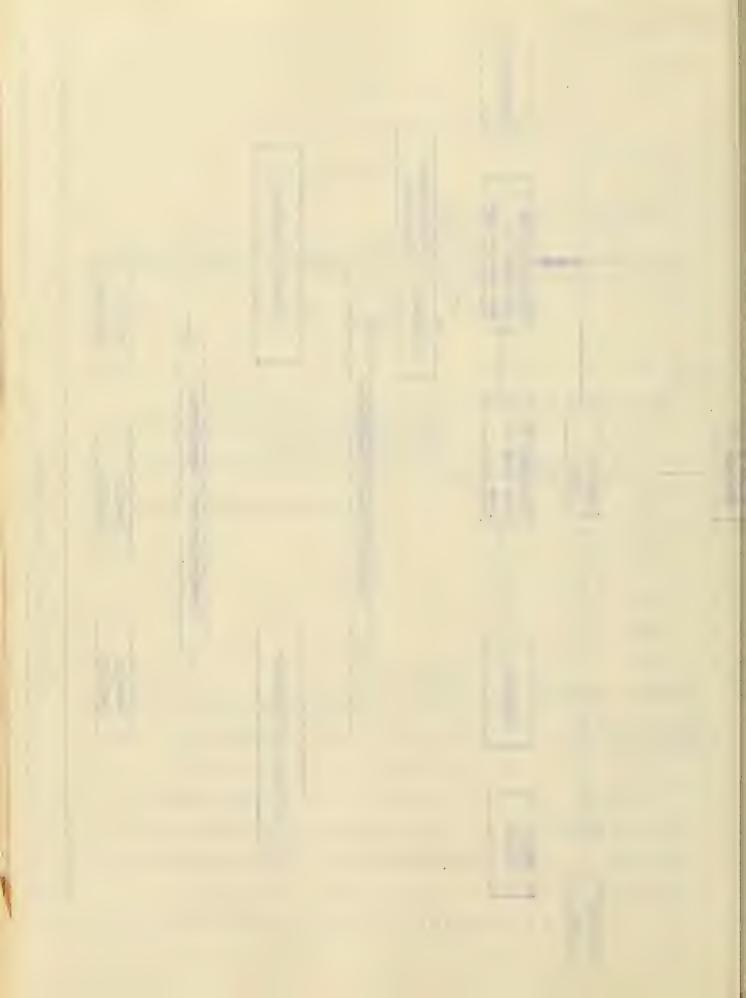
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4. Students or clientels

As of September 1960 there were 3,257 men out of a total undergraduate body of 5,257. This is a rise of 133 men over September 1959. This office also continues to render certain services to the 385 men of Stockbridge School and the 600 men enrolled in the Graduate School.

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The growth of the University of Massachusette continues as reflected in the number of men per class in the Undergraduate School as of September 1959.

1961	1062	1963	1064
669	649	930	1009

As one can see from the above there has been an extremely rapid growth in the number of male students attending the University of Massachusetts. This rapid growth has brought about a need for additional personnel in the Dean of Man's Office and is the reason for the recommendation requesting additional personnel in section seven of this report.

5. Professional activities

Dean Hopking

Faculty Advisor, Phi Eta Signa, National Freshman Academic Honor Society

National Executive Board, Phi Eta Signa

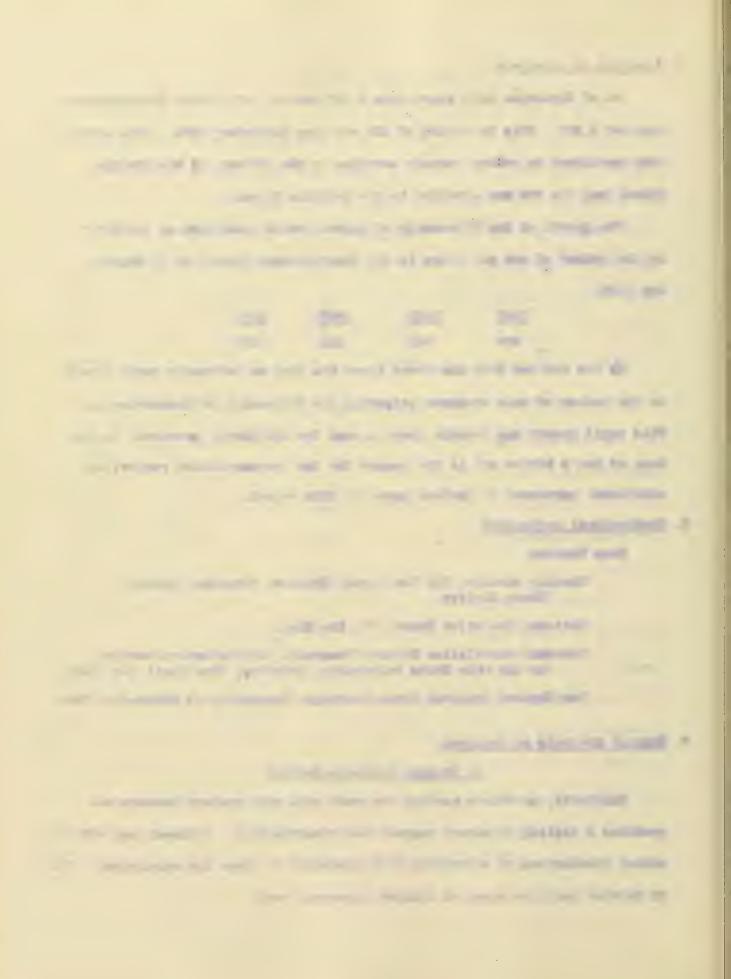
National Association Student Personnel Administrators meeting at the Ohio State University, Columbus, Ohio April 7-9, 1960

New England Regional Deans Meetings, University of Maine-June 1960.

6. Special projects or programs

A. Student Leader's Meeting

Regularly, an hour's meeting per week with wale student leaders has produced a feeling of mutual respect and understanding. Informal and off-therecord discussions of everything from academics to women are encouraged. This is another positive piece of student personnel work.



B. Counseling Progress

Both the Dean and his Assistant regularly see great numbers of students during each working day. Some of the conferences may be as short as a few minutes (to borrow monsy, to get recommendations for a job, scholarship etc.) while some last the normal 50 minutes. Each keeps a record of the major cases he sees and very often both consult on the more difficult ones. Emergency cases often cause near saturation of their facilities. By far, this occupies the major portion of our time and while it is neither as flashy nor showy as the discipline cases, it all adds up to a most positive contribution to the total welfare of the clientele.

C. The Dormitory Program

In September 1960, Hills North Dormitory, which houses 225 men, was opened raising the total normal capacity of the University Men's Dormitories to 2,291. Adding the three stockbridge dormitories which have a total of 219 gives a combined University and Stockbridge normal dormitory capacity of 2,510.

To carry out the policy of establishing and maintaining a residential enviormment conductive to real academic effort, democratic living and a wholesome atmosphere the fourteen men's dormitories are staffed with ten Heads of Residence and four Faculty Residents. A weekly staff meeting is held each Thursday afternoon as an in service training progress for these people. Current problems are discussed and reports and recommendations are made during the first half of the meeting. The second half of the meeting is usually devoted to lectures by members of one of the related student personnel services on campus. Examples are, the Guidance Office, Student Health Service and the Housing Office.

The major problem facing the dormitory system this fall was the necessity of

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housing 95 men above our normal capacity. It was decided to house these men in Van Mater Dormitory, normal capacity 420 men, and to move them into spaces made available when other students dropped out of school or decided to commute from home. As of this date it has been possible to relocate all men who were tripled.

As was stated in the Annual Report of 1960-1960, the psychological and operational aspects of this dormitory everonowing have not made for a climate which we feel is proper in our dormitory program. When 95 men are tripled it effects 285 men thus spreading the problems of this trying situation. Again this year the Housing Office, Janitorial Staff, Heads of Residence, Faculty Residents and Counselors have done an excellent job in working with this problem.

It is the recommendation of this office that positive steps be taken to eliminate this problem in the future.

D. Summer Counseling Program

During the summer of 1960 this cifice assisted the Guidance Office in the annual summer program of testing and faculty counseling which is requested of all freshmen before they enter the University. It was the responsibility of this office to house and carry on a program of orientation for the more than one thousand entering make freshmen.

In addition to the Head of Regidence in Mills House where the students were quartered, five student counselors were appointed to live in and supervise the sections of the dormitory. They also participated in formal and informal periods of orientation. The success of this year's program, from the standpoint of this office, was in a large measure due to the efforts of the Head of Regidence and these counselors.

During each testing period the Dean of Men or his Assistant gave orientation lectures to the students attending and also to many of their parents during

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the Parents Programs which was held on the third day of each period. As a result of this program, marked progress has been made in establishing understanding and cooperation between this office and the parents of the students whom we serve,

E. I.D. Cord Program

This year marked the second time that finished L.D. cards were given out at fell registration. This was accomplished by taking the freshmen pictures during the Summer Counseling Program and by having the upperclassmen fill out their I.D. cards during spring pro-registration. Duplicates of the freehman pictures are made at the time of its original printing making it necessary to take student's photograph once while at the University.

Additional prints are made available to departments needing them.

7. Future plans and needs

The University is growing physically and in numbers of students and employees. This is a basic fact and needs no elaboration.

Very briefly, for the justification essay more properly belongs in the budget requests soon to be made, the crying needs in Student Personnel are for 1) additional personnel, and 2) the immediate establishment of a Student Personnel Program directed by a Dean of Students who has both responsibility and authority.

Additional personnel are vitally needed in the office of the Dean of Men to this extent:

- 1) an Associate Dean of Men
- 2) an Assistant Dean of Men
- 3) a Clark receptionist
- 4) a Clerk typist

These people will assist the present staff by performing many of the

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functions which we simply are <u>not</u> now doing because we cannot. For example, if we were able to do some extensive counseling after midsemester grades are reported, I would guess we could save a substantial number of freehmen. Perhaps some upperclassmen could be saved as well.

A Campus Safety Program should be instituted and advised by a small but interested, concerned, and knowing Safety Board. We have had no serious accident on campus recently but it seems only wise to exercise proventive measures now rather than afterwards!

Robert S. Hopkins.

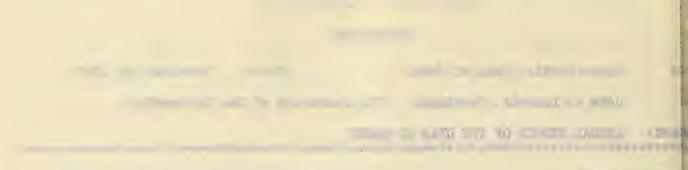
Robert S. Hopkins, J Dean of Men

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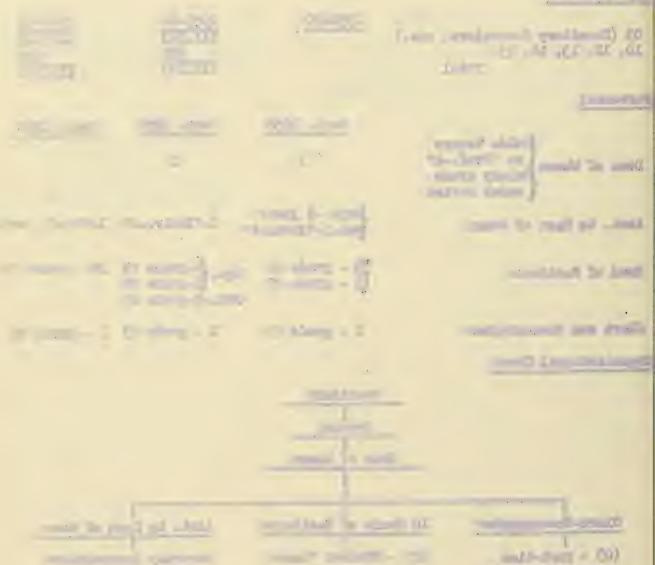


MEMORANDUM

f cont	Helen Curtis, Dean of Women	D	late: December	16, 1960
t e	John W. Lederle, President	(Via Secretary	of the Universit	Y)
3)je	ot: Annual Report of the Dean of		* * * * * * * * * * * * * * * * * * *	under selve
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	10, 12, 13, 14, 15 Total		630 \$12,143	920 \$13,748
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	See appended lists		dent Leaders	



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Contract Description of the local data

Student clientele

Since women students, particularly undergraduates, are my primary responsibility, e following statistics are pertinent:

Undergraduates Special Stockbridge Graduate		Sort. 1,49 14	539	Sept. 59 1.765 67 13 203	Sept. 160 2,000 51 9 168
TOTAL WOMEN:		1.71	.6	2.053	2,228
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6 % of undergraduate women commute

houses

Professional activities

Professional activities have included work on the State Executive Board of the ssachusetts Association of Deans of Women, composed of both College Deans and High hool Guidance Counselors, my special interest being successful transition from school college. I serve on the Advisory Committee of Deans for the Massachusetts Society r the University Education of Women and on the Board of Incorporators of the Horace ith Fund, both being organizations which give financial aid to students. I am a member the Advisory Council for the Women's Division of Massachusetts Department of Commerce d, in Amherst, of the Camp Anderson Committee. This year I participated at a meeting Worcester Alumnae and on the program of the Philadelphia Convention of the National sociation of Women Deans and Counselors.

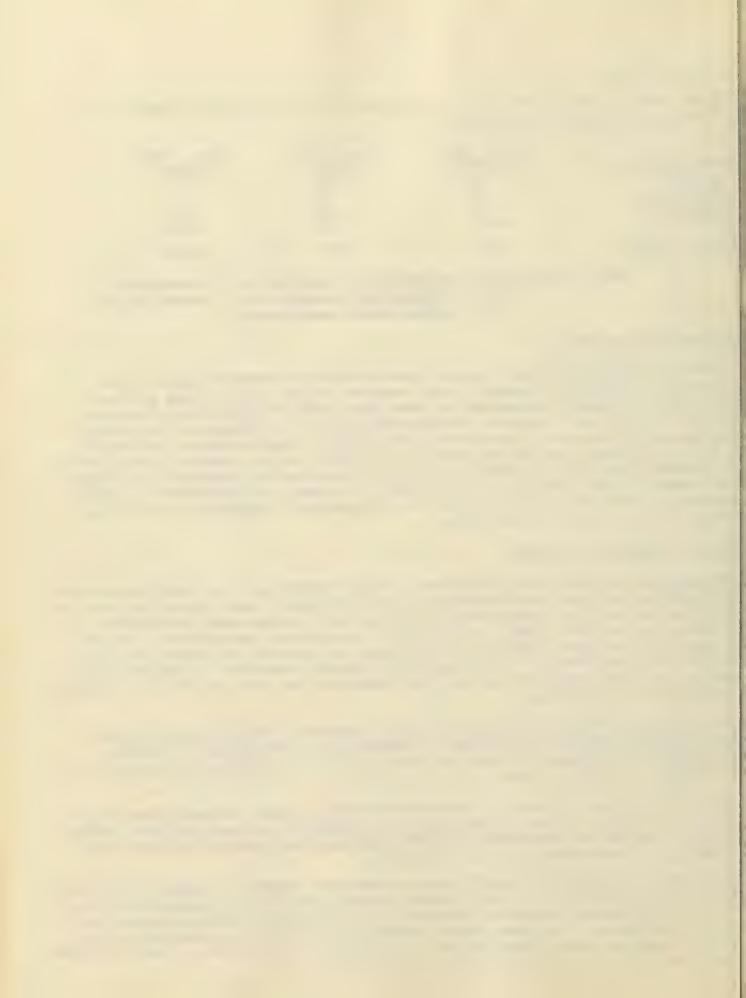
Special projects or programs

To recognize high scholastic achievement in the freshman year, and hopefully thereby add motivation for intellectual endeavor, a Freshman Nomen's Honor Society was started 1959 which was admitted to membership in the national freshman women's scholastic nor Society, Alpha Lambda Dalta, in March 1960. Details have required much time and fort given by Miss Leonta Horrigan and myself who are advisors, but results have been rthwhile. Seventeen woman of 1962 achieved the required average of 3.5 or above, and women of 1963 have earned initiation. The recognition they have won and the influence ey are lending is gratifying.

The fifth annual Woman's "Honors Tea" at the President's home was held with Dear ribeth Cameron of Mount Holyoke College as speaker. This was planned to recognize men students of all classes who achieved averages of 3.4 or better and to interest more men in aiming for graduate study.

My office assisted University of Massachusetts women students in again accepting the vitation of Radcliffe College to "exchange" two students for one week in March, resultg in a most interesting experience for these individuals and stimulating discussions th others on various aspects of higher education.

Guidance has been given by myself and my assistant to students in charge of the annual use Counselor's Workshop (1 1/2-day training program prior to fall opening of college), Student Senate-sponsored Leaders Conference in September, and discussion groups in the ring SWAP Conference. Five women student leaders and I drove to the University of New upshire in April and participated in the annual conference of New England Women's Student formant Association, with their Deans of Waren addisers



A good start has been made toward a long-held objective of securing art for walls 'social rooms of women's domnitories. Formerly, several Massachusetts artists had merously loaned paintings for year-long exhibit in women's houses. To continue and tend this appeal for loans would have been an imposition on their good will. With nations from students' social funds and with the help of Dr. Paul Norton, Head of the t Department, inexpensive but good prints of recognized art were secured and frames cely made by the University carpenter shop. Later, more funds were made available by e University Building Association for similar pictures and for the purchase of several iginal oils, watercolors, and lithographs by University student and faculty artists. e Head of Residence, Mrs. Ruth Pitt, carries responsibility for distribution and wentory of these pictures. It would be highly desirable if funds could be secured y University Foundation for special gifts?) to build up a collection for all social was and a loan-collection to be made available at nominal charge for student rooms.

At the University of Massachusetts great responsibility is put upon women student aders and House Counselors in the dormitories. These are respected and coveted sitions because students enjoy and value the experience. The Heads of Residence have ntinued their strategic work of advising and supporting the student leaders and of unseling individual students who seek or need help on personal anxieties or problems many sorts--roommate, family or boyfriend difficulties, study problems, financial rries, etc. This is a vital part of student personnel work because it is in the resince hall in a large university that a student can best be known as an individual.

In addition to counseling, Heads of Residence have supervised many constructive cial activities, faculty coffee hours, etc. which are valuable opportunities for cial training and growth.

The decision of the faculty, with support of the Trustees, to prohibit the use of quor on campus and at mixed social events of University student organizations has been wried out with marked improvement in student social life, especially in the activities 'minors. The excellent response and cooperation of student social chairmen during the rst year has been followed by relaxation in the self-enforcement of the regulation. Intinual guidance and support needs to be given student chairmen and presidents who must sume large and difficult roles among their peers in carrying out this regulation and her standards for the conduct of mixed social events. Valuable help, especially in und financial procedures, is given to class officers and some organizations by the udent Union Activities staff.

Registration of mixed social events and the counseling of student Social Chairmen ich the Dean of Women's office handled for nine years has been discontinued. It is sumed by the Administration that the employment of Housemothers in fraternities and m's dormitories, as well as in women's houses, satisfies the need for guidance in the nduct of social events. However, because of the inexperience and rapid turnover of is personnel, the Dean of Men and Dean of Women should resume much more responsibility w this work as soon as more assistants in their offices are available.

The Freshman Pre-college Testing and Counseling program (eight three-day periods). aster-minded" and directed by Dr. Field, has proved of such worth that this again beived priority in my summer work. My part of holding talk and question periods for men students--one for parents--and of training the student leaders for informal counling in the dormitory, and the direction of an evening of co-recreation for each Freshin group of approximately 200 was strenuous but rewarding. This was added to four other ior summer jobs of the Dean of Women and Assistant:

1) to secure and prepare for two new Heads of Residence (Johnson and Leach Houses);

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2) to plan furnishings for one new dormitory (Johnson House) and prepare detailed information for such orders and the same for the renovation of furnishings of Hamlin House;

3) to supervise housing of summer session women students;

4) to make and adjust room assignments for the largest-yet enrollment of women in September, which caught us with 64 over the normal capacity of the ten dormitories available for women, and an additional 19 to house when a sorority suffered a fire on September 2. Double rooms were tripled and utility and basement rooms pressed into emergency service for housing.

My assistant took only two weeks of her annual vacation and I again postponed mine or winter scheduling in order to meet the aggregate of these demands.

Future Plans and Needs

A. More trained student personnel staff

The number of professional student personnel staff is falling far behind the University of Massachusetts' increasing enrollments. A Dean of Students or Director of Student Personnel Services could be helpful in interpreting these needs and co-ordinating the work, but of equal or greater urgency is the addition of trained assistants for each of our strategic personnel staff.

With one assistant and one secretary my office is confronted with a load for which other universities provide the Dean of Women several assistants.

The Placement Officer for Women carries so much Senior placement work that she has had to curtail assistance to students trying to secure part-time or summar employment. Additional staff is needed for the Guidance Office and for others. University students should (and do) assume great responsibility for themselves for self-direction, but a university is failing in its obligations if it does not provide guidance for students who seek adult counsel on personal problems of many sorts, help in planning projects and activities of worthwhile student organizations, help in student government, etc.

The failure to advance the rank and salary grades of the student personnel administration staff has been a blow to staff morale. This involves not only money, but a lowering of status (compared to academic deans and faculty) which implies that these roles are not as valid a part of the educational service of the University. (Please note 7.8., page 4, of the attached report of the "Assistant to the Dean of Women."

B. Better dining and dormitory facilities and personnel to staff them adequately

Education does not take place in courses alone. A student learns a great deal (for good or ill) from living on campus. The University of Massachusetts dormitories for women, though they have some structural inadequacies, do provide very valuable experiences in group living, social training and individual counsel through our system of supervision by Heads of Residence and student House Counselors. But our dining program is in serious need of revision. It is not only the physical plant which is inadequate, but supervision needed to maintain standards of cleanliness and order and acceptable student deportment. A university has a responsibility for more than mass feeding at lowest possible cost. Students should have nutritious and balanced meals in convenient and pleasant surroundings which are conducive to the development and practice of social amenities expected of educated citizens.

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There will be an opportunity for such a program to be developed for women in the present Commons when a new Dining Commons will be serving chiefly men students. Co-ed dining with good standards could be developed with frequent "exchange dinners" if supervision is provided. But it is urged that all future dormitory completes include dining facilities as a structural part of housing. Two "tower" dormitories, contemplated for the south end of campus, could be planned, one for men, one for women, joined by a one-story unit with dining facilities and social rooms.

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C. Better maintenance of buildings and grounds

 Dormitory structures and their furnishings need: prompt attention to repair needs as they occur; a continual rotating schedule for major repairs, painting and re-decoration;

a continual rotating schedule for new replacements of furnishings. This is work for a supervisor and assistants who are trained in institutional management. Use and abuse of dormitories by conferences and juveniles need to be brought under control by stronger conference policy. After working to secure attractive and appropriate furnishings for women's dormitories, and training students to care for them and to take pride in their houses, it is wasteful and very disheartening to have the University permit such abuse.

2. Walks, steps, roads and landscaping in women's dormitory area and throughout the campus should be completed when a new building is occupied.

Lask of walks, stairs, and drives in appropriate places (such as at Johnson House and Mary Lyon House) has led to broken bones and sprained ankles and traffic hazards. If students' needs and convenience are not considered they make their own paths. This results in a destruction not only of the beauty of the campus but of student habits, respect for property, and pride in their campus.

It is granted that often people will not use walks when they are provided. Another "Walk on Walks" campaign (as successfully carried on by student leaders several years age) is needed, but this would be meaningless until presently needed walks are provided.

It is a challenging time to work in che's own area of responsibility, and for each o feel he or she has a part in the great role the University of Massachusetts has before t. It is my view that leadership of the University is needed to place first emphasis i high quality in the academic program, diminishing emphasis on areas which give special ivilege and training to limited groups (varsity athletics, fraternities, sororities) id increasing emphasis on opportunities and values for <u>all</u> students--especially the wishment of the informal social, recreational, and cultural life of the campus.

Respectfully submitted.

Helen Curtie

Helen Curtis, Dean of Women



- Acchourch below

UNIVERSITY OF MASSACHUSETTS

Reference List of Some of the Women Student Leaders for 1960-61

- / Senate Committee on Women's Affairs:* Carol Jones '61, Chairman Gail Osbaldeston '61, V-Pres. of Senate Linda Achenbach '62 Mary Jane Stack '62 Nancy Riddle '63 Barbara Sneider '63 / Women's Judiciary Board: Patricia Binkley '61, Chief Justice Esta Yaffee '61 DianneCoyle '62 Carol Veno '62 Jean Bruen '63
- /House Chairmen and Counselors: Arnold House: Anne Reseigh '61, Chrm. Eileen Berenson '62, Sarah Dion '62 Linda Frissel '61, Judith Madden '61 Janet Parisi '62, Donna Pope '62 Mary Jane Stack '62, Janet Taylor '62
- Crabtree House: Christa Hahnenstein '61, Chrm. Elizabeth Bamford '62, Judith Kelley '62 Jacqueline Kearns '62, Charlotte Kimball '62 Priscilla Lincoln '62, Audrey Smith '62
- Dwight House: Maren Simonds '61, Chrm. Jane Grant '62, Patricia Howorth '62 Roberta Lincoln '62, Carol Neal '62 Edith Schwartz '62, Barbara Winslow '62 Hamlin House: Carol Jones '61, Chrm.
- Carol Hunnewell '62, Judith Iverson '62 Marsha Katseff '62, Henrietta Menkes '61 Carol Mentor '61, Patricia Valiton '63
- Knowlton House: <u>Mary Leahy '61, Chrm.</u> Ruth Butterfield '62, Judith Graham '61 Marcia Howard '62, Elizabeth Karl '61 Gail Osbaldeston '61, Doris Piercy '61 Nancy Stiles '62
- Leach House: <u>Sheila Day '61, Chrm.</u> Marilyn Carr '61, Barbara Gateriewictz '61 Patricia Kraft '62, Rita Lisciotti '62 Gertrude Meyer '62, Merle Swardlick '61
- Lewis House: Joan Bornstein '61, Chrm. Lucy Dubiel '62, Doris Hollis '62 Agnes Peltier '61, Priscilla Wahlen '61 Nancy Warren '61, Doreen Waskiewicz '62
- Mary Lyon House: Frances White '61, Chrm. Jean Condon '62, Diane Coyle '62 Linda Hadley '61, Joan Hebert '61 Judith Leonard '62, Gail Roycroft '61 (2nd) Elaine Steinberg '61
- Thatcher House: Roberta Bernstein '61, Chrm. Anne Hall '62, Janice Ingham '62 Dorothy Ravgiala '61, Deborah Read '62 Martha West '62, Martha Derby (grad.)
- Johnson House: Judith Allen '61, Chrm. Leslie Anderson '61, Ruth Ann Brown '61 Janice Gage '61, Ruth Henderson '62 Marilyn Pratt '62, Marjorie Proctor '61 Carol Veno '62
- Inter_Dorm Council Co_Chairmen: Ruth Ann Brown '61 Janice Dimock '62

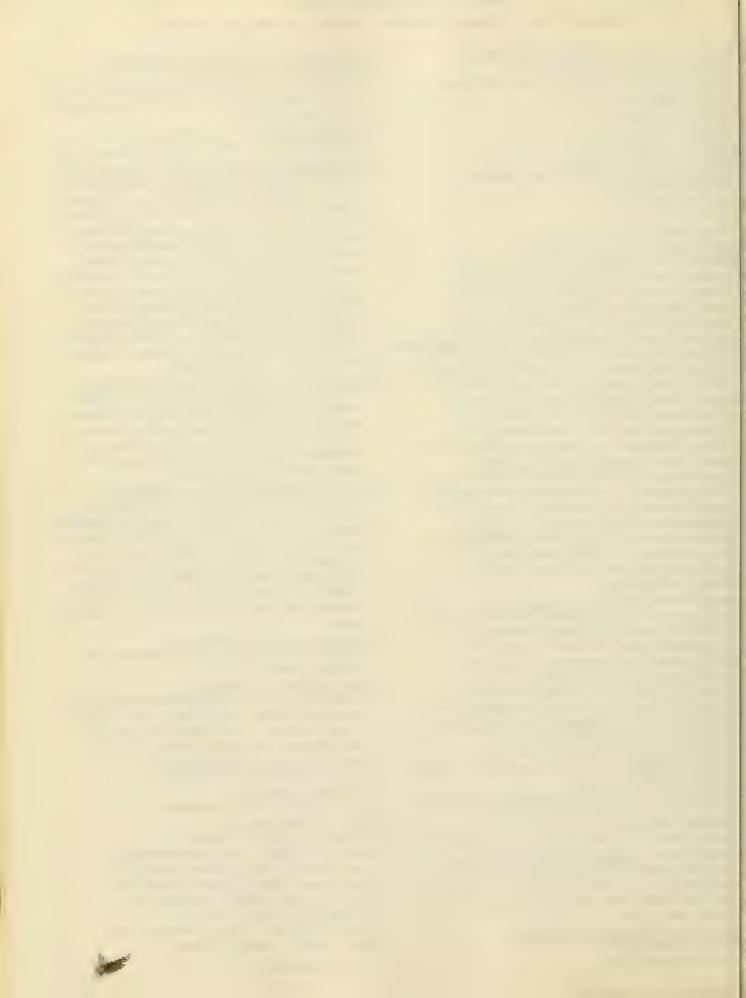
Phi Kappa Phi - National Scholastic Honorary: Judith Glickman '61,

- Caroline Knight '61, Brenda Mason '61, Gladys McDonald '61, Gail Osbaldeston '61, Ann Reseigh '61
- "Class Scholars": Anne Reseigh '61, Marilee Atkins '62, Patricia Adams '63
- Alpha Lambda Delta, Members, Class of '63: Carol McDonaugh, President; Judith Abel, Patricia Adams, Dorothy Adinolfi, Nancy Aserkoff, Karen Canfield, Marjory Bliss; Jan Clement, Marie Dickinson; Hildreth Ferguson, Ann Furtado; Louise Gardner, Sandra Goddard, Miriam Halper, Martha Hume, Linda Immonen; Patricia Juskiewicz, Elaine Kaplinsky, Rose Kirchner; Ruth Levine, Christine Malin, Betty Miller, Lynn Musgrave; Linda Nelson, Barbara Oliver, Bethel Peterson, Carolyn Price; Caroline Rone; Margaret Sawyer, Janet Schoonmaker, Ruth Wallace*
- Mortar Board Senior Women's Honorary: Patricia O'Connell, President; Roberta Bernstein, Patricia Binkley, Mary Anne Blais, Judith Freeman, Christa Hahenstein, Judith Konopka, Bryna Lansky, Constance Ledger, Mary Morrison, Gail Osbaldeston, Anne Reseigh
- Scrolls Sophomore Honor Service: Jean Bruen, President; Bette Broberg, Leona Carrell, Kathryn Connolly, Beverly DeMarco, Dorothy Goodwin, Roberta Hanna, Anna Kelly, Barbara Lavalette, Linda Lederman, Carol Madison, Carol McDonough, Elizabeth Nurmi, Sara O'Reilly, Sandra Russell, Valerie Smith, Susan Streeter, Patricia Valiton, Barbara Viera, Barbara Wood
- Big-Little Sister Committee:

Sandra Baird '62; Linda Ledermann '63; Barbara Viera '63

- Women Members of Revelers: Jonie Knowles '61, Barbara Feldman '61, Mary Jane Stack '62, Donna Pope '62, Alice Edgerton '62, Nancy Pizzano '62 Mimi Halper '63, Jane Benoit '63
- Women's Athletic Association: Carol Greaves '61, President Panhellenic Council:
- Esta Yaffee '61, President <u>Sorority Presidents:</u> Chi Omega: Denise Harmony '61 Gamma Chi Alpha: Jane Messimiano '61 Kappa Alpha Theta: Marcia Joyce '61 Kappa Kappa Gamma: Sandra Gates '61 Phi Delta Nu: Marilyn Bennett '61 Pi Beta Phi: Joyce Teir '61 Sigma Delta Tau: Judith Fredman '61 Sigma Kappa: Susan Gallagher '61
 - * To be initiated

* Others to be elected



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UNIVERSITY/OF MASSACHUSETTS WOMEN STUDENTS RESIDENCES, 1960-61	Wan of Women

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House	Phone	Address	Head Resident	House Chairman
Arnold House	3-9230 3-9111	Campus	Jean Churchill (Mrs. Alvord) (3-3411, Extension 482)	Anne Reseigh '61
Crabtree House	3-9116 3-9140 3-9168	Campus	Ruth Pitt (Mrs. Lester I.) (3-3411, Extension 469)	Christa Hahnenstein '61
Dwight House	3-9256	Campus	Winifred Field (Mrs. Richard) (3-3411, Extension 365)	Maren Simonds '61
Hamlin House	3-9267 3-9207 3-9237	Campus	Elsie Rich (Mrs. Mulford E.) (3-3411, Extension 410)	Carol Jonss '61
Johnson House	3-9109 3-9103	Campus	Elsie Johnson (Mrs. Herbert) (3-3411, Extension 644)	Judith Allen '61
Knowlton House	3-9153 3-9294 3-9232	Câmpus	Amy Judge (Mrs. Gerald A.) (3-3411, Extension 409)	Mary Leahy '61
Leach House	3-83-6 3-9159	Campus	Martha Hoagland (3-3411, Extension 468)	Sheila Day '61
Lewis House	3-9273	Campus	Marion Cumming (Mrs. R. Stuart) (3-3411, Extension 270)	Joan Bornstein '61
Mary Lyon House	3 -9 163	Campus	Frances Pennington (Mrs. George D.) (3-3411, Extension 325)	Frances White '61
Thatcher House	3-9249 3-9249	Campus	Lucie Davey (Mrs. Stewart H.) (3-3411, Extension 269)	Roberta Bernstein '61
Chi Omega Gamma Chi Alpha Kappa Alpha Theta Kappa Kappa Gamma	3-9218 - 3-7630		Kathryn Young (Mrs. Edward W.), (3-3941) Mabel Hamilton (Mrs. James E.), (3-7502) Margaret D. Nalson (Mrs. Arc. D.), (3-660)	Presidents: Denise Harmony '61 Jane Massimiano '61,Hamlin Marsha Joyce '61
Alpha Kappa Elta Nu	3-9281 3-9281	N. Fleasant Lincoln Ave N. Pleasant N. Pleasant	Margaret D. Nelson (Mrs. James E.J. (J-7302) Margaret D. Nelson (Mrs. Aro D.), (J-5650) Emma Marshall (Mrs. Elliott), (J-3821) Anne Mahoney (Mrs. Arthur H.), (J-7360)	Marsha Joyce 'or Sandra Cates '61 Marilyn Bennett '61 Joyce Teir '61
Sigma Delta Tau Sigma Kappa	3-9297 3-9297	409 N. Pleasant St. 19 Allen Street	Lillian Ryan (Mrs. L.), (3-2967) Katherine Young (Mrs. Benjamin), (3-7717)	Judith Fredman ¹ 61 Susan Gallagher ¹ 61
ne Economics: Homestead		Campus	Miss Oreana Merriam, (3-3411, Ext. 448)	(House Chairman changes)
FICE OF THE DEAN OF WOMEN	WOMEN	3-3411, Extension 240)	DEAN OF MOMEN, HELEN CURTIS	CONON (More Manariae)



MEMORANDUM

From: Isabelle Gonon, Assistant to Dean of Women Date: December 12, 1960 To: Helen Curtis, Dean of Women

Subject: Annual Report

1. Appropriation

(Not Applicable)

2. Personnel

A

	Sept . 1958	Sept. 1959	Sept. 1960
Assistant to the Dean of Women	Sept	1-"Instro A"	Staff Ass [®] t.

3. Organizational Chart.



. Students or Clientele

Sopt 1958		Sept . 1959	Contractor and Contractor		
Undergraduate women	1495	Undergraduate women	1765	Undergraduate women 2000	
Sorority members 2nd Semester-	554	Sorority members 2nd Semester	570	Sorority members 480	
AN JONESCOL	724	esin sounderet.	579	Sorority members 2nd Sem. Estimated 636	

a. Panhellenic council advisor

Conferences with officers and chairmen of committees Assistance in planning functions Guidance of policy Attendance at meetings and functions

b. Sorority officers

Periodic meetings with Sorority presidents, scholarship chairmen, social chairmen and house managers Discussion of matters pertiment to their offices Presentation of matters of concern to University for their constructive action

Interpretation of University policies and regulations, its expectations Interpretation of goals, program and problems of the sororities, as well as of their individual weaknesses, at a given moment



c. Sorority alumnae advisors

Periodic meetings with severity elumno advisors and frequent individual conferences for interpretation of goals and concerns to determine ways of alloviating the one and achieving the other

d. Individual students

Assisting Dean Curtis in helping individual students in finding solution to their problems, with referral to other resource people on campus where indicated

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- e. Housing Assisting with housing assignments
 - f. Service on several University committees
 - g. Resource person at student workshops or conferances
- 5. Publications, research and professional activities

Outgoing secretary of Connecticut Valley Branch A.A.U.W. Chairman of Workshop on Problems in Higher Education at regional meeting of A.A.U.W. held on campus of Connecticut College for Women On Scholarship Committee of Amberst Women's Club Outgoing director of Newcomers' Club of University Women

6. Spacial projects or programs

I have spearheaded concern by the Greeks on campus for the problem of discrimination serving as resource person in group discussion at SWAP last Spring of servity and fraternity leaders. Mopefully, groups would look not only at their constitutions but at their practices to determine whether they might be discriminatory. One group cared enough to send its delegates instructed to its National Convention to find out what hope there might be of attaining local autonomy in the selection of its members. Though the delegates were unsuccessful, they found enough sympathy among collegiate members to know "they were not alone." I have helped our local chapter Phi Delta Mu, which has a non-discriminatory clause written into its constitution, which has a non-discriminatory clause to form its own national. It can continue to expect my support in seeking ways to finance their initial organizational costs. In the meantime, the local Panhellonic has publicly commended the group for its courageous adherence to its ideals.

I have assisted in the planning of furnishings for Johnson domitory and have followed up on receipt of the orders to assure satisfactory delivery and arranging in the domitory. Still to come and arrange are furnishings which I helped to plan for the lounge of Hamlin domitory, so much in need of refurbishing.

I have assisted in planning room choosing by upperclassmen and changes in room assignments as cancellations occurred during the summer.

To relieve the Dean of Women for her regular meetings with pro-college freshmen in the Freshman Testing and Counseling program, I worked closely with the women's summer school dormitory program, made the room assignments for each session and supported the Heads of Residence who had the responsibility in turn for the dormitory and its social program.



New this year has been the implementation by Fanhellenic of a quota limitation plan to help more nearly equalize the total membership of each of our eight sororities. The results have been most satisfactory. Except for Phi Delta Nu, each sorority has between 60 and 65 members, which will permit them to take twenty freshman pledges without exceeding the ceiling of 85. Phi Delta Nu has increased its membership to 30.

A successful rush period deferred to second semester last year has encouraged Panhellenic to follow the same pattern this year.

Gamma Chi Alpha's offer to purchase a house on Allen Street subject to procurement from the Amherst Zoning Board of a zoning variance was accepted by the owner. In spite of the support of the abutters and the absence of any objection by neighbors at the hearing, the Zoning Beard denied the request for a variance.

There is general recognition that it will be well-migh impossible for sororities or fraternities under existing zoning restrictions to purchase existing houses in the community for conversion to multiple use. There seems hittle likelihood that the land set aside, in the master plan, for sororities will be used for that purpose with difficulty of financing chapter houses under the prevailing interpretation of the so-called "recepture" clause. The proposal of a local contractor to sell bonds locally to form a building corporation and to build sororities adjacent to the campus is under consideration. It is feared, however, that because of the high tax rate in Amberst the cost of rental or purchase of satisfactory dwellings may be prohibitive to individual sororities under this plan. It might be well to consider an alternative plan to bring sororities under University housing and to build units for them on a rental basis.

Panhellonic alone, or in conjunction with I.F.C., has increased its amphasis on service to the University and to the community. Scrotitics participated again this year with the fratermitics and supported the Reart Fund by soliciting contributions door-to-door in Amberst. An increasing number of scrotity women, individually or as a house, have been giving their services at Belchertown State School and at the State Hospital in Northampton. I.F.C. and Pembellonic sponsored a sale of balbons at Humecoming and donated the proceeds to the library for the purchase of additional copies of books on reserve.

Sorerities are respending to the changing climate of the University and to some pressure from their nationals by putting more emphasis on scholarship and intellectual achievement. There is a gratifying response to lectures and to other cultural opportunities open to students here and in the Valley. Discussions with sorority presidents and scholarship chairmen reveal a tendency to have more regard for individual interests and motivations, with less pressure on them to engage in social and organizational activities. Though this pattern is far from the norm yet, it is significant that such discussions are in the air.

7. Future plans and needs

a. Dormitory maintenance

The refurbishing of Mamlin lounge is just a beginning to provide for renewal of furniture in the women's downitories after many years " use, not only by students, but by conference groups.



The redecorating of Knowlton lounge would seem to have first priority (it is a year older than Hamlin). The present sturdy furniture, restored, could be put to good use in Knowlton Recreation Room.

Because of the difficulty of getting conference groups to assume financial responsibility for marring and breakage of furniture, a policy of requiring conferences to pay a deposit at registration against damages might well be instituted, the deposit to be refunded in whole or in part after inspection by one of their officers in company with one of our housing officers.

There needs to be a more effective method of control of dormitory furniture to be sent out to be restored or repaired. The removal of furniture last summer from women's dormitories for re-covering without prior approval or consultation with the Dean of Women, its inadequate identification, the lack of proper provision for choice of color and materials, the failure to date to return three pieces to Hamlin dormitory and one to Leach, and the prohibitive cost for shoddy workmanship all point up the need of a review of the current policy. When so little money is allotted for maintenance, a disproportionate amount is going for inferior workmanship. When so much time is spent in choosing furnishings which are harmonicus in color and pleasing in texture, this haphazard systis discouraging to those who have labored long and wholeheartedly, as well as to those who must put up with glaring clashes of color in their day-to-day living. When valuable upholstered pieces which only need cleaning are taken to be re-covered in naugahyde and then lost entirely it is an indefensible waste of money.

b. Title

A matter of concern to me personally for my relations with students and faculty is my so-called verbal title of Assistant to the Dean of Women on the campus and my official title as Staff Assistant. It is just as embarrassing to be called the one and listed as the other in the faculty directory as it would be anomalous to be listed as Assistant to the Dean of Women without any right to the title. This should be just as embarrassing to the University as it is to me. Though I recognize and sympathize with the financial problems of this University, it certainly would/to indicate a disregard for a staff member's professional dignity, too great a reliance on her continuing availability, or too little respect for her ability, unless steps are taken to try to remedy this equivocal situation.

Apart from this area of concern, it has been a satisfying and productive year. Though I am sure you must feel that a disproportionate amount of my time is given to sororities, it is the area to which I have been assigned, and I hope you will feel that the work has been fruitful.

It has been gratifying to assist you in other areas and to feel that I can help in some measure to relieve you of some details as your work load increases.

Respectfully submitted,

Sabellefonor)

Mrs. Maurice Gonon Assistant to Dean of Women



ANNUAL REPORT - HEGISTRAG'S OFFICE - DECEMBER 1, 1960

The Registrar's Office performs the three undergraduate services of Admissions, Registration, and Records.

A. ADMISSIONS

C.a

- a. Admissions data for September 1960 and trends.
 - 1. Applications requested and sailed out in state.

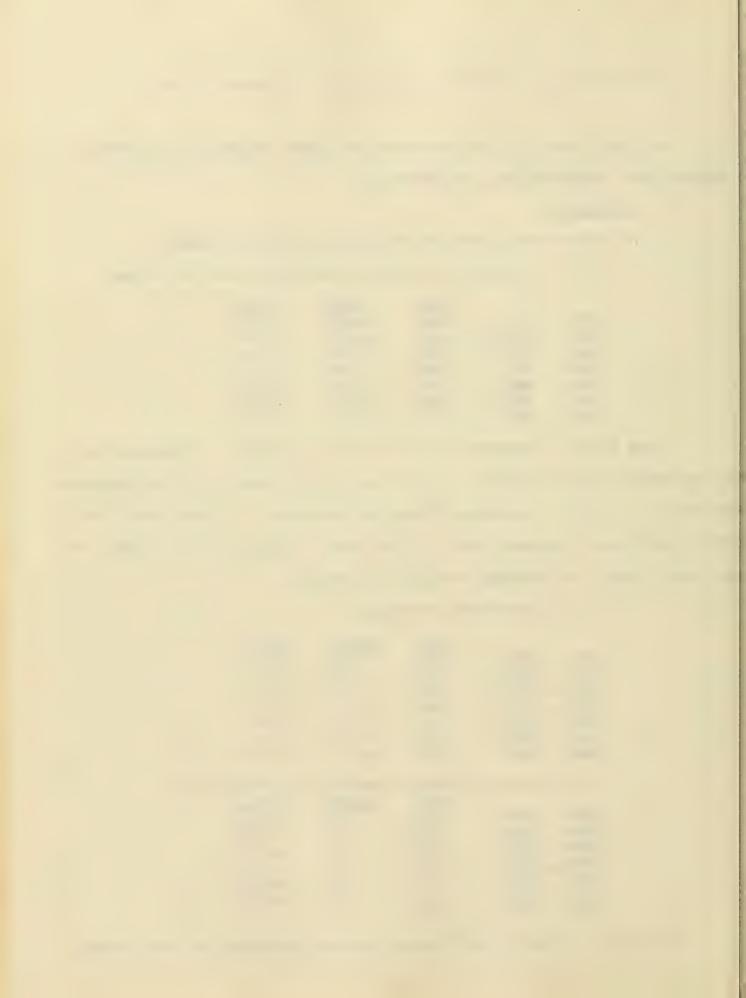
		Men	Momen	1stel
Sept.	2954	3,228	2,528	4,756
Sept.	1955	3,746	1,604	5,350
Sept.	1956	12,252	1,889	6,240
Sept.	1957	4,407	2,464	6,871
Sept.	1950	5,135	2,863	8,043
Sept.	1959	5,792	3,629	9,420
Sept.	1960	5.717	3,924	9,641

These figures represent applications mailed out in response to mail requests as of June 30. In addition, in 1960 over 1500 applications were given out over the counter or during interviews. There were also 3,208 out-of-state requests for applications. Segimning in May when our quota was filled, we stopped serding applications.

2. Applications returned.

Sept. 1954 Sept. 1955 Sept. 1956 Sept. 1957 Sept. 1958 Sept. 1959 Sept. 1960	892 2,720 2,720 2,743 3,021 3,547 2,286 2,768	<u>Women</u> 960 947 1,264 1,717 1,861 1,876 2,271	T <u>9121</u> 3,281 3,677 4,012 4,738 5,408 5,408 5,162 6,039
3. Freshaan		accepted	and surolled.
Sept. 1954	Han Elo	<u>Vonen</u> 372	* <u>Toinl</u> 1,182
Sept. 1955	698	390	1,088
Sept. 1956	725	425	1,148
Sept. 1957	730	536	1,266
Sept. 1958	823	538	1,366
Sept. 1959	2,235	703	1,838
Sept. 1960	1,009	716	1,725

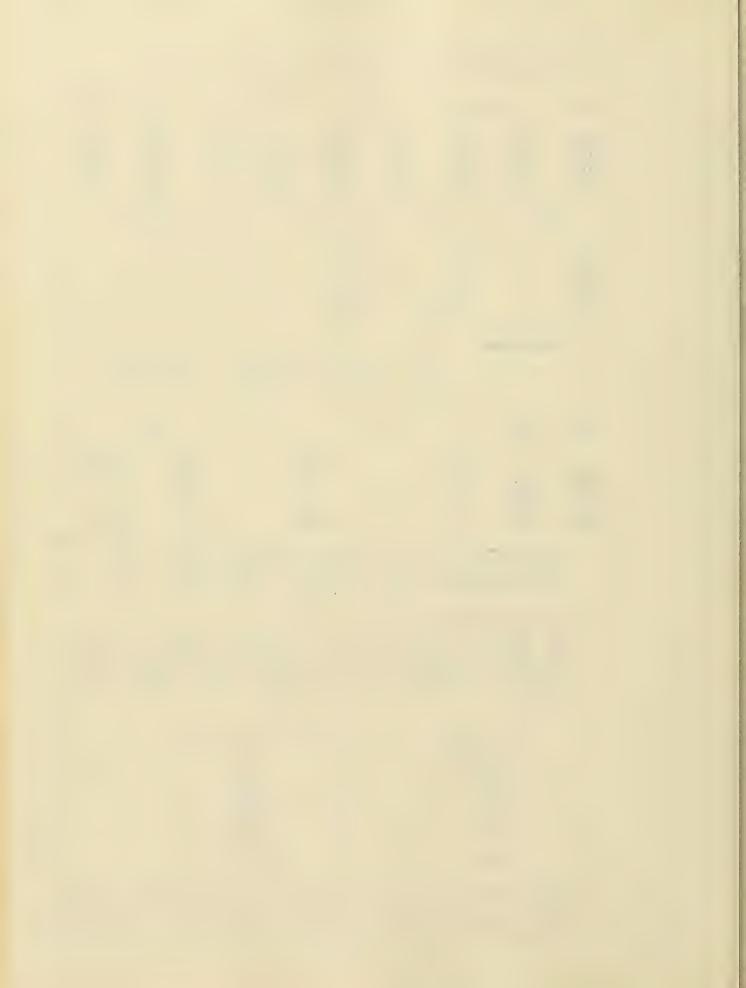
*Includes transfers and former students assigned to that class.



4. New Freshman (not includi: students or those demoted	
Class Schooted Pald	Paid and Paid less withdrawn those withdrawn
M W M	R W M W
1961 1037 821 771 668 1962 1272 8 47 926 660	
1963 1775 1236 1318 895	263 194 1055 701
1964 1728 1202 1232 895	280 189 952 706
5. Per cent of loss based up	on the number selected.
Class Men Women	
1961 40 35 1962 40 37	
19 63 40.6 43.	
	2
6. Transfers	Accepted
Applications :	returned and enrolled
Sept. 1956 534	81.
	Vonen Men Vonen
Sept. 1957 566 Sept. 1958 589	S2 62 1 S1 71 7
Sept. 1959 51.8	152 99 17
Sept. 1960 499	3.44 77 22 Ners Womers
7. Former students the re-en	vered Sept. 1956 78 8
Former students who re-en Former students who re-ent	
All applicants except Vet	erans were required to take
	tic Aptitude Test. In case ol record had several non-
	lievement Tests were required
also.	
Date	Eeports received
December	1.094
January February	5067 742
January	506?

Total 1.3, 0.92

These reports do not represent total individuals since some had more than one report sent in. In addition to these report: several hundred reports came in separately. No count was kept of these.



COLLEGE BOARD (CEEB) SCHOLASTIC APTITUDE

TEST SCORES FOR THE CLASS OF 1964

COMPARED WITH THE CLASS OF 1963

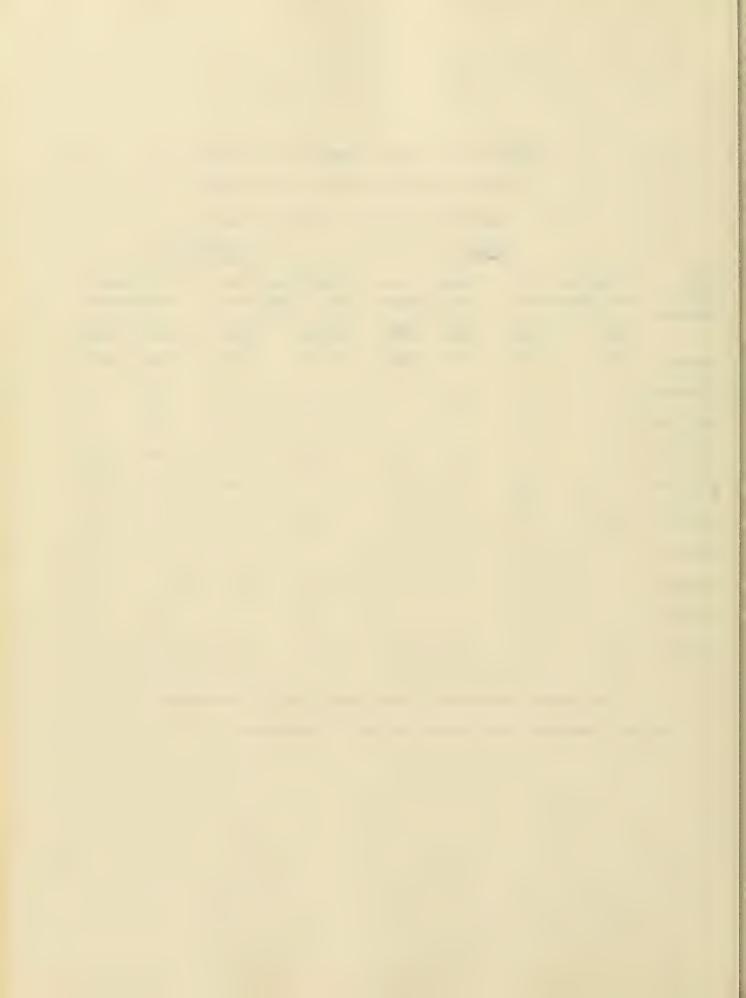
VEBBAL.

,

MATHEMATICS

CLEB SAT Scores	Perce Each	ntage In Interval		ative mtage		Percentage In Cumulat Each Interval Percent			
2001.69	1964	2963	1964	1963	1.864	1963	1964	1963	
700-up	7	(and	99	300		2	100	100	
650-699	5	3	93	99	6	6	98	98	
600-649	11	9	93	96	2.6	11	92	94	
550599	22	2.7	22	87	23	23	76	83	
500-549	27	26	60	70	30	28	53	62	
450-499	20	22	33	24.24	16	22	23	34	
400-449	9	26	73	22,	6	8	er E	2.2	
350-399	3	a la	27	6	Pro-	2	1	4	
300-349	Sec.	2.	2		0	1	0	5.50 6	
250-299	0	0	C	0	0	0	0	0	

The above percentages are based on 1624 students. No CEEB soores were available for 61 students.



b. Addissions data Spring Semester 1999-60.

	1960 M W	1.961. M W	1962 N W	1.963 M	2
New Freshmen) Re-enters					
and Transfers	2 3	19 4	58 8	71 11	200
	a contractive supervision and the second sec	ן עירול לא "הארים לאמיני וו נינוינים ביו להיינסארים אייר לא אייר אייר אייר אייר אייר אייר א	aneral and the second and the second se	K National Association of the state	

B. REGISTRATION

1958

a. Registration and Enrollment Trends.

1. Undergraduate Registration September 1960.

Class.	Men	Winnen	Love:
1961	669	327	996
1962	649	369	1018
1963	930	58 8	1518
1964	1009	716	1725
Totel	3257	2000	5257
Specials	23	52	74
Instate	3220	1962	51.82
Out-of-state	25	36	61
Foreign	22	2	14

2. Enrollment Trends - Total Undergraduates

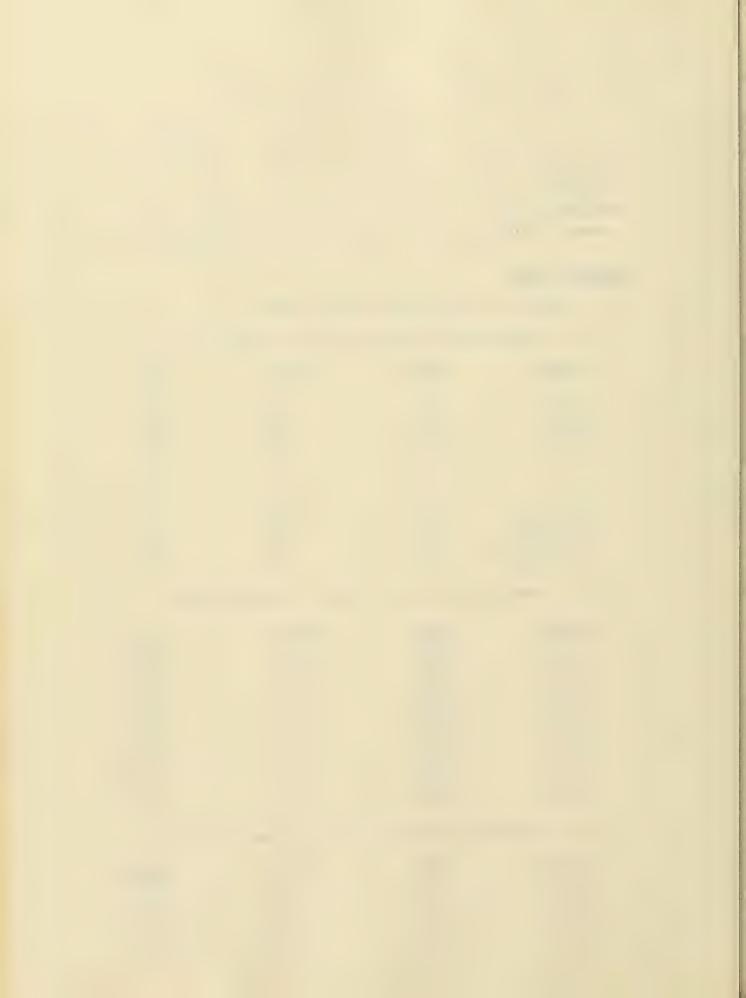
1951 1 1952 2 1953 2 1954 2 1955 2 1955 2 1956 2 1958 2 1958 2 1959 3	Men 983 934 932 267 4759 585 5652 990 257	Momen 770 1,021 1,164 1,220 1,224 1,224 1,224 1,224 1,224 1,228 1,269 1,228 1,269 1,228 1,269 1,228 1,269 1,228 1,269	Tutes 2,79567 2,9167 3,46028 3,46028 3,467 3,7926 7926 7926 7926 7926 7926 7926 7926
3. Enrollment	Trends -	Preshman Men and	Women
<u>Class</u> 1954 1955 1956 1957	<u>Han</u> 539 669 7 <i>5</i> 4	<u>Women</u> 308 406 407 416	<u>Totel</u> 847 1,045 1,076 1,170

372

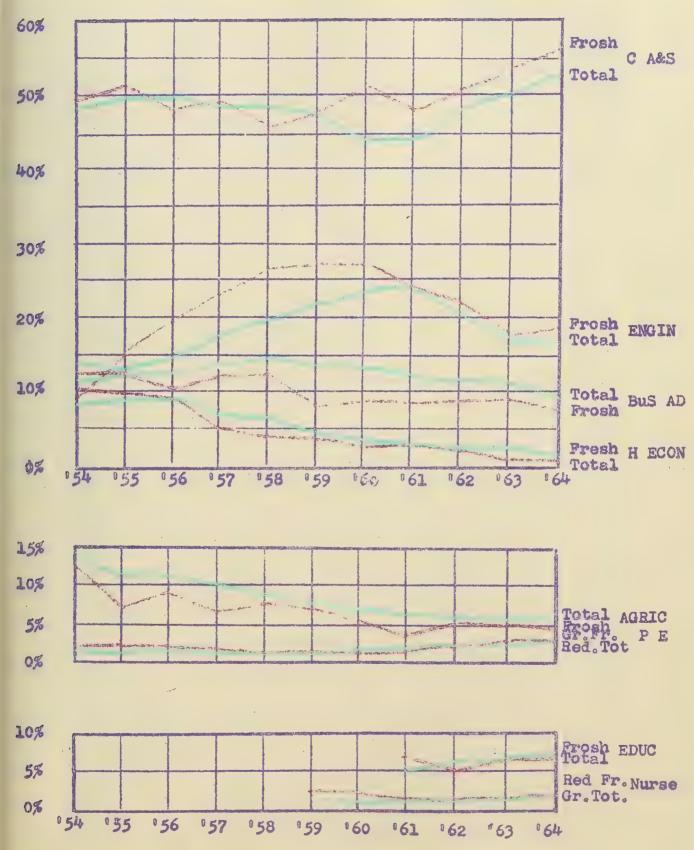
810

1,182

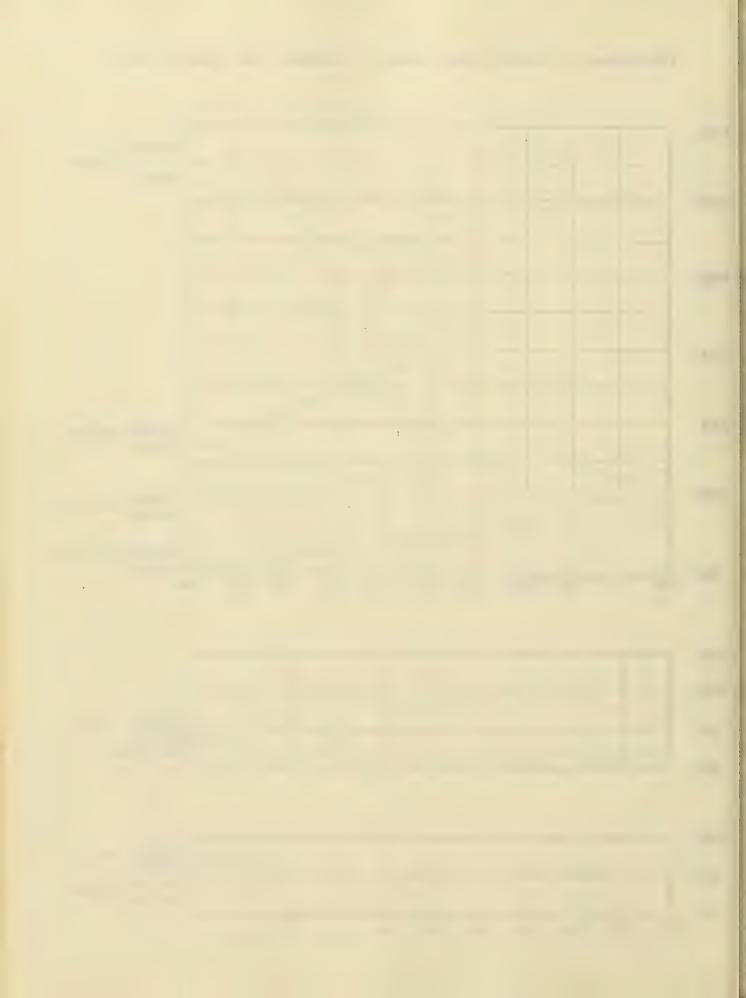
3.



Percentage of School Enrollment - Freshman and Total Sages



.



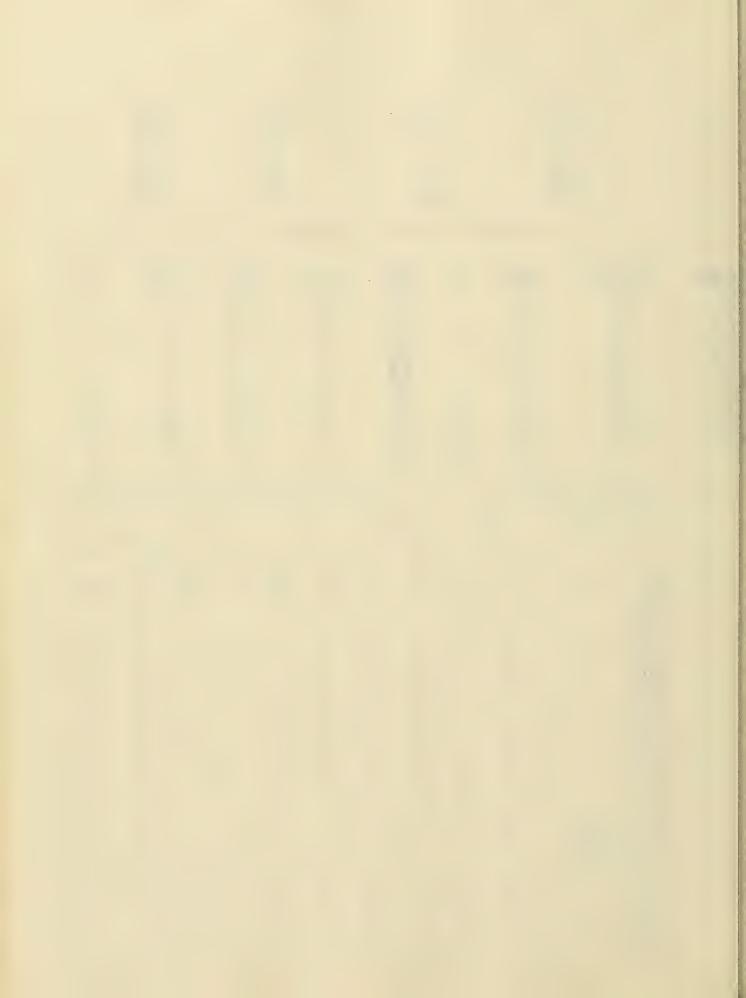
Class	<u>M923</u>	MORATA	Total.
1959	698	390	1,088
1960	723	425	1,148
1961	730	536	1,266
1962	828	538	1,366
1963	2.335	703	1,838
1964	1,009	716	1,725

4. Enrollment Trends - Presiman Enrollment by Schools

	Arts and			Bus,		Home.	Fhys.	<i></i>
lass	Science	Encine	And In the	ions 107	Agging Sa.	Ecopa	E.C. S.C.	Nurs.
1954	422	17		107	ab ala Ci	20	2.3	
1955	540	1.57		130	92	1.03	24	
1956	522	213		115	22	3.0.5	25	
1957	577	277		146	83	GLY	23	
1958	543	314		148	28	53	24	
1959	519	295		93	86	52	20	23
1960	588	309		107	51	40	1.8	25
1961	607	309	90	116	55	45	23	21
:1962	694	300	30	2.25	69	35	38	25
1963	987	32]	1.27	1.73	82	37	63	39
1964	972	327	175	115	80	25	62	37

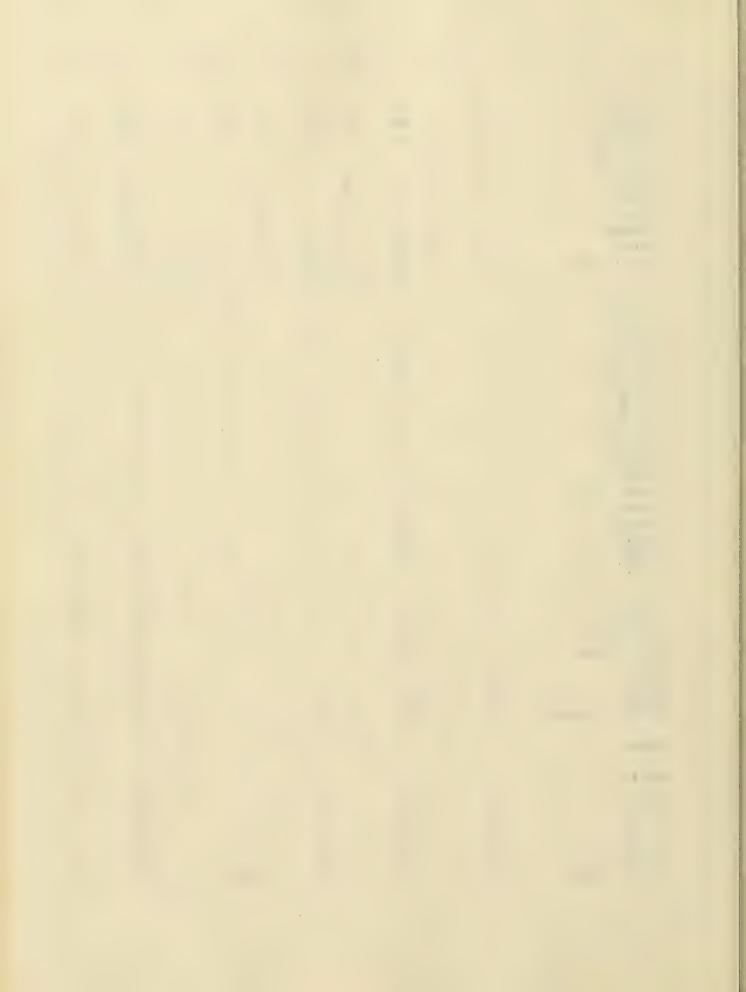
5. Distribution of Undergraduate Enrollment by Majors September 1960

Curriculum	1.9	6].	19	62	19	63	19	64	Tot	al.
	M	Ę.	肥	145	14	103	M	认	6	W
Col. A&S Art Astro.	(1	6 4	96	266 2	2 69	366	466	637 6	764
Bact. Botany Chem.	6317		31	84	23	4			6 1 6 8 71	19 24:
Econ. Engl. Ent.	29 26	3	Tion Pro	7252	572	22			4.5 55 4	2
French Geol.	2 11 6	8 4	(m) (m) (k)	2 - 2	1 mg 62	21-102			6 22 B	24 2 8
German Govt. Hist. Ital.	47 34	20	33	23	29 9	681			109 69	25 41 1
JourEngl. JourGeol. JourSpeech	3	Lį.	2						577	5
Jour - Zool. Journ.	2	5		1	1				3	free freedy
Math Musio	60	29	51	30	29	20			140	79 2.5
Physic Phil. PreVet.	15	كمايا كوسوا	1722	33	10	CL sed	1	3	42 4 9	3 12 19



Curriculum	197	961 M	(262 T		963 W	r M	954. V	1	lotal. N
PreDnt. PreMed. Psych. Pub. Hl.	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2	1216	and and	25	(L) 92)	24 67	16	54 1.07 36 2	23 18
Rom. LS. Russ. Sociol. Span. Speech Zool. TOTAL A&S	ANO MOR	195 295 295 295 295 295	* 92 30 288	19 19 55 8 218	2 5 78 456	1 62 1 1 374	1 466	506	22 22 20 20 27 1520	1 4 14 14 10 12 92
Col. Agr. A. E. Ag. Ec. Agron.	2. Э 26		r wr		0000m		152	1	Te A A A A A A A A A A A A A A A A A A A	
An. Hus. An. Sci. Dairy Fd. Mgt. Fd. Tec.	3 ? ?		10 00	5 Bruð	-645 W			fans.	21 12 12 22	(4) rd rd
Flori. Forest. Hort. Land. Arc. Oleri.	18 10	2.	15	47.0 A	23 16 1	freed	27.29		33 1 032	2
Pomol. Poult. Wild. Lf. TOTAL AGR.	55	1	224	Left Gent	4 9 89	12	2577	Э	9 34 304	2119
Bus. Aám. Aoctg. G.B. Fin. Gen. Bus.	27 29	5.3 T. 4	44 28 28 28	Erend Frond	12 N 13	13	103	12	234 47 52	26704
Mgt. Mkt. Mktg. TOTAL BUSINESS	36 14 6 112	NM O	34 20 101		2 133	74	103	22	52 3 72 14 27 449	Se ww
Educ.		E En	7	82	L	111	3	114	5	372
Engin. C.E. Ch. E. E. E. I. E. M. E. TOTAL ENGIN.	24.236		3 29 25 50 14 37 258	hang level	9559389 7463389 209	Pro-	311. 1 312	4 2 5	325 98 93 166 42 112 836	4 1 1 7

ton with



Curriculum	1961 M	i in Ia	1962 M	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	W.	.l. N	784 M	n N	N R ^a . W
Home Econ.	2	?:7	28		35		25		115
Nurse.	r L	22	23		30		the second s		132
Phys. Ed. Men. P. E. Rec. Wo. P. E. TOTAL PHYS. ED.	5 13 6 24	18 4 5 6 9 28	5 22 9	1 38 3 42	21 21	48 48	lead for a	24 103 15 142	5 10 38 53
TOTAL UNDERGRADUATES	669 32	27 649	369	930	5882	009	716	RET.	

6. Summer School Registration 1960

Session Number	Individual Students
1	131
3	30 50
5. 5.	18
o Total	1981

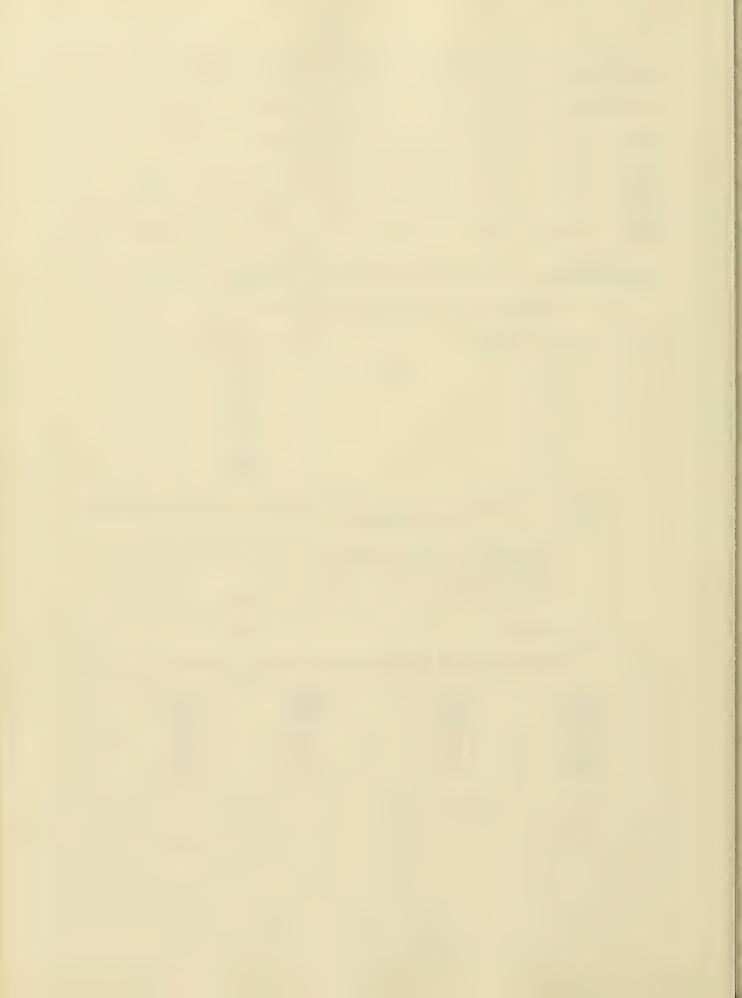
Total individuals enrolled during the summer determined from I. B. M. grade reports.

University Undergraduates	632
Students from other Col-	
leges undergraduate level	
only	278
Total	910

7. Undergraduate Registration Spring Semester 1959-60

<u>Class</u> 1960 1961 1962 1963 1964	Man 491 659 696 1,009 27	<u>Women</u> 244 344 415 676 3	<u>Total</u> 735 1,003 1,111 1,765 30
Total	2,962	1,682	4,644
Special	4:2	61	203

_ _ _ _



8. Registration on Interchange of Students Programs, Amherst, Mount Holyoke, Smith, and University of Massachusetts cooperating.

as obtrue a	emearer. 7232edn	
From	Number of Students	Course
Amherst to Univ. Total		Chemistry 2 Philosophy 64
Mt. Holyoke to Univ. Total	4. 2 1 8	Ph ilosophy 68 Speech 82 Speech 84 Social Sci. 69
Smith to Univ. Total	2	Social Soi. 69 Psychology 56
Univ. to Amherst	and free free free	Astronomy 42 Economics 54 Prob. & Stat. Public Opinion Russian History
Total		
Univ. to Mt. Holyoke Total	energetinense Z	Dev. of Symp. Forms 318 B
Univ. to Saith		Russian 23 Russian 31 History of Russi Italian 31B Russian 40B Hist Hum, 2 Soc. Sc African Govt, 40
Total	18	ere a recordence de la la D. C.

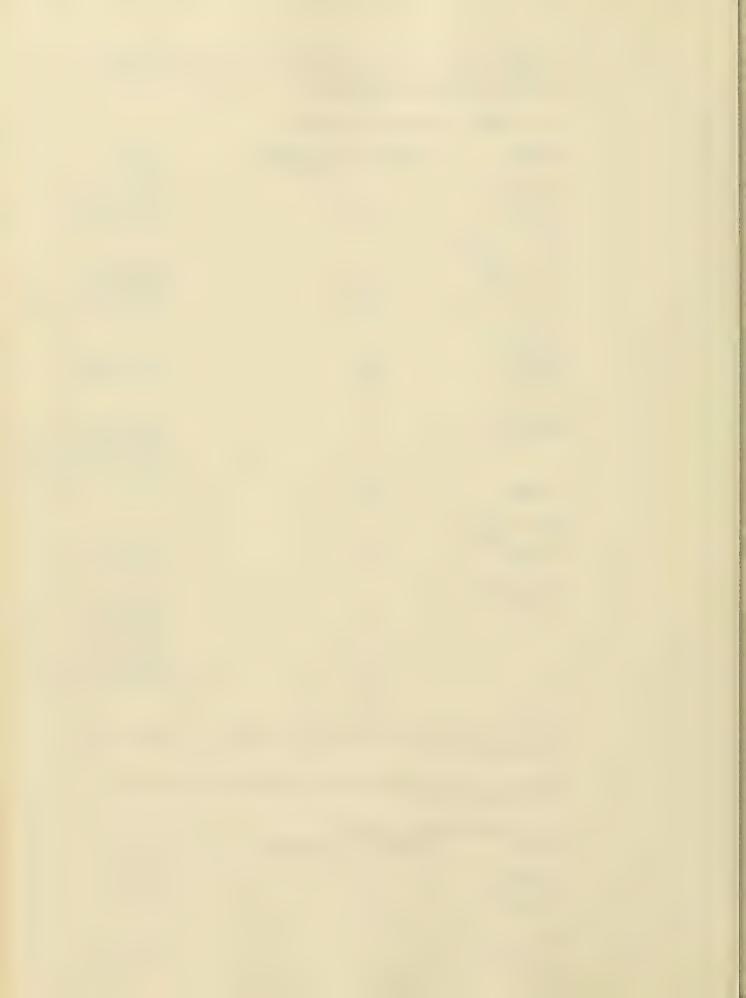
a. Spring Semester 1959-60

Total Course enrollments University to Cooperating Colleges - 27

1

Total Course enroliments Cooperating Colleges to the University - 13

b. Fall Sem From	ester 1960-61 <u>Number of Students</u>	Course
Amherst to Univ. Total	2	Math 55 Soc. 25
Mt. Holyoke to Univ. Total	l cl.	Speech 83



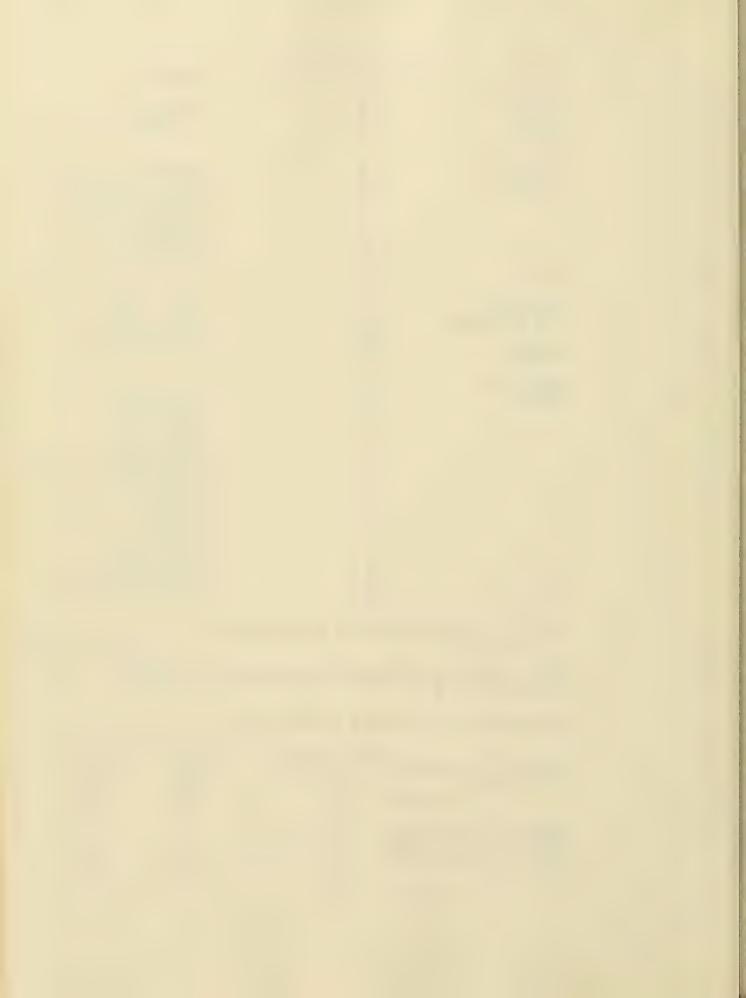
Erca	Number of Students	COURSE
Smith to Univ, Total		Govt. 93 Accounting 25
Univ. to Amherst	ول المعية المعية المعية المعية المعيدة	Economics 73 Adr. Stage Design // Dramatic Art 71 Dramatic Art 23 Latin 5 Biology 56S Cont. Belig. Though "
Total	viewer S	admit when by rear the
Univ, to Mt, Holyo ke		Area Studies 351 Russian 303 Philosophy 313
Total	e valitione	ఈ రచుగం జిల్లా కతో కత్ కత్రద షిష్ట్ర _ఆ ర యం _ల ు
Univ. to Smith	11 M M M M M M M M M M M M M M M M M M	Bussian 31 Bussian 35A Bussian 22A Bussian 24A Bussian 41A Bussian 41 Bussian 26A Bussian 23 Gort 48A History 425A Theatre 34A Dacteriology 34 Bacteriology 43
Total	S.Q.	

Total Course enrollments University to Cooperating Colleges - 5!

Total Course enrollments Cooperating Colleges to University . 5

9. Registration Pittsfield Undergraduate Program Sept. 1960

Returning Students New Studonts Totals	<u>Apprentice</u> 57 <u>23</u> 80	<u>Tuition</u> 34 12 51	<u>Total</u> 21 131
Freshman Equivilent Sophomore Equivilent Junior Equivalent	48 32	20 18 22	68 50 33
Tats 1s	80	51	338



C. RECORDS

- 1. Withdrawals
 - a. Academic Dismissals college year 1959-60

Class	February	june.	<u>Total</u>
1960 1961	2	15	2
2962	2424	42	85
1963	75	1.95	270
Total	136	252	388

* In addition three members of the class of 1960 failed to make the required cumulative average of 1.70 to graduate in June and nineteen were removed from the June graduation list because of failures.

b. Trend in academic dismissals for freshmen year.

	Number of dismissals in freshman year	Total enrollment Sept. of freshman	
<u>Class</u> 1957		year 1170	per gent
1958	172	1182	14.5
1959 1960	129 144	1.088 1148	12.3
1961 1962	167	1266 1366	12025
1963	270	1838	1.407

Conditions of academic dismissals - college year 1959-60
 Class of 1960

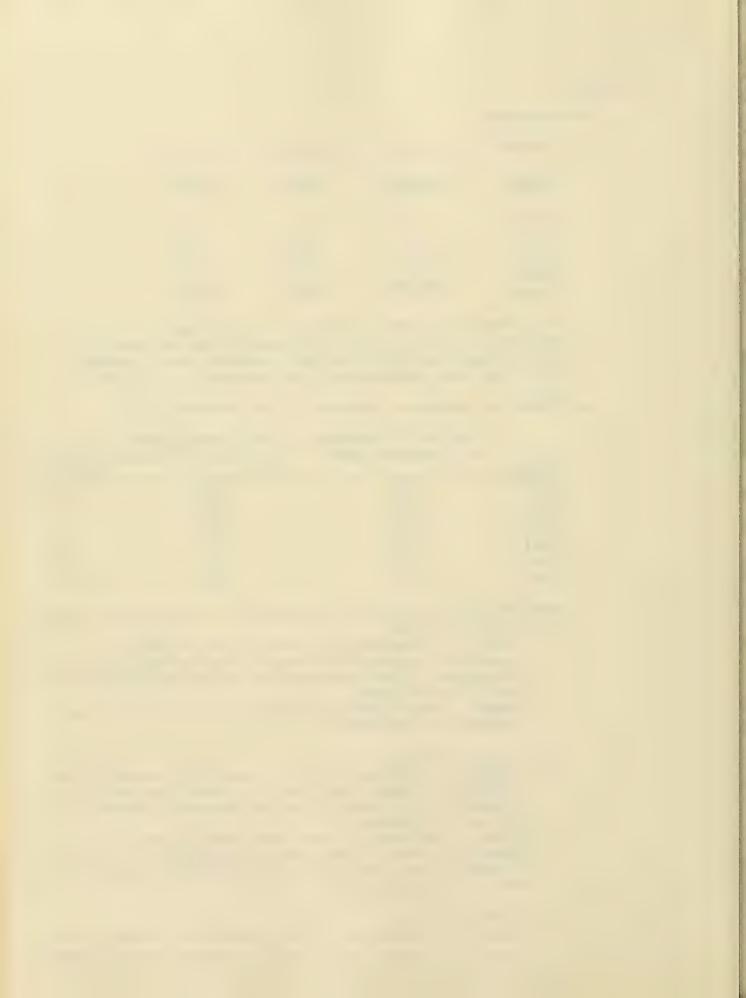
January. Dismissal if cumulative average was below 1.6 except that such a student was not dismissed if the average for the ourrent semester was 1.7 or higher. June. A cumulative average of at least 1.70 required for graduation.

2. Class of 1961

January. Dismissal if the cumulative average was below 1.5 except that such a student was not dismissed if the average for the current semester was 1.6 or higher. June. Dismissal if the cumulative average was below 1.5 except that such a student was not dismissed if the average for the current semester was 1.7 or higher.

3. Class of 1962

January. Dismissal if the cumulative average was below 1. except that such a student was not dismission if the average for the current somester was 1.5 of higher.



June. Dismissal if the oumulative average was below 1.5 except that such a student was not dismissed if the average for the current semester was 1.6 or higher.

- 4. Class of 1963
 January, Dismissal if three failed academic courses
 with a combined aggregate of eight or more semester
 hours unless a C grade or higher was obtained in erol
 of the other academic subjects.
 June, Fismissal if the cumulative average was below
 1.4 except that such a student was not dismissed if
 the average for the current semester was 1.5 or higher.
- 5. Class of 1964 June. Same as class of 1963 for January.
- d. Summary of withdrawals college year 1959-60 1. Fall Semester
 - a. Withdrawals during the senester.

Class	1.9	1.960		1961		1962		63	Total
	M	W	M	107	11	W	M	14	
	6	5	15	C,	72 67 j	L.	42	3	102

b. Failed to return for Spring Semester

Class	196 M	O W	15 M	161. W	19 M)62 W	I.	963 W	Total	
Difficulty with Studies Financial Transfer Discipline Personal Enlistment Health Unknown Marriage Became Specials		ri (r) ri	المعا المراسية	1940 194 1940 1940 1940 1940 1940 1940 1	220 62424	CU en Co en CO	MOUNON MA	4 3 10 N.H.M.	5222 372 26 9B 5	
Totals	11	P	6	A. Star	22	13	19	17	108	
ල ඒ මී .ං	1. Du 2: 10	y of ring ad e o	· Wii	hdra Sem Failu	wals ostei				15 Total 1959-60 102 136 71	TA

- 4. Falled to return
- 5. Total including graduates

108

417

2. Spring Senetter

a. Withdrawals during the Semester

Cless	196	0	190	5.1	19	62	19	63	1.964	Tote
	M	W	M	W	ΣÆ	W	<u>[9]</u>	M	M W	
Difficulty with Studics Financial Transfer Discipline			N N		S. Lai	1	14 N N N	2	arey)	10 ? 2
Personal Enlistment	2		51	14	. 5	Corres of	20	2	2	
Health	& THE		and and	Ň	5	2	3	5		
Totels	5	0	13	3	14	Lto	25	9	and the second s	9 S

b. Withdrawals June to September 1960

Class	1960 M W	19) M	51. W	19 M	62 W) M)63 W	1954 M W	Tobal
Difficulty with Studies Financial Transfer Discipline Personal Enlistment Health Unknown	2	4 M M W	11 m m m m	te thun soon	4 22 1 13	8 11 3 2 20	Atrian wow	ijando	1000 100 100 100 100 100 100 100 100 10
Marriage			5		R		S.		die!
Totals	3	18	2. Er	36	40	2424	50	2	215

Summary of Withdrawals Spring Semester 1959-60
l. Withdrew during Semester 76
2. Academic failures 252
3. Withdrawals during Summer 215
4. Total 543

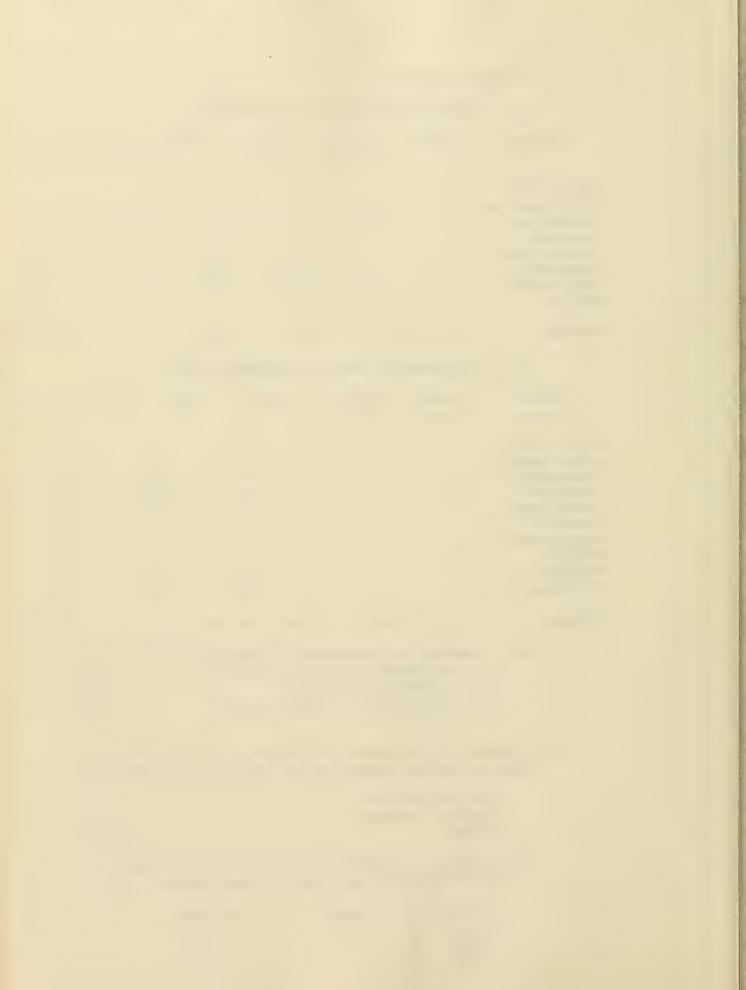
3. Summary of withdrawals college year 1959-60 Not including graduates at end of fall semester.

Fall Semester	346
Spring Semester	543
Total	889

Per cent of withdrawal based upon enrollment of 4,855 undergraduates less 71 graduates is 18.5

Withdrowel	Trends	Per cent
1956 - 57		24.3
1957 - 58		2.5.2
1958 - 59		15.2 16 7
1.959 . 86		38 3

. . . .



4. Summary of withdrawals class of 1960 A study of 1,249 members of the class of 1960 gave the following withdrawals:

- .

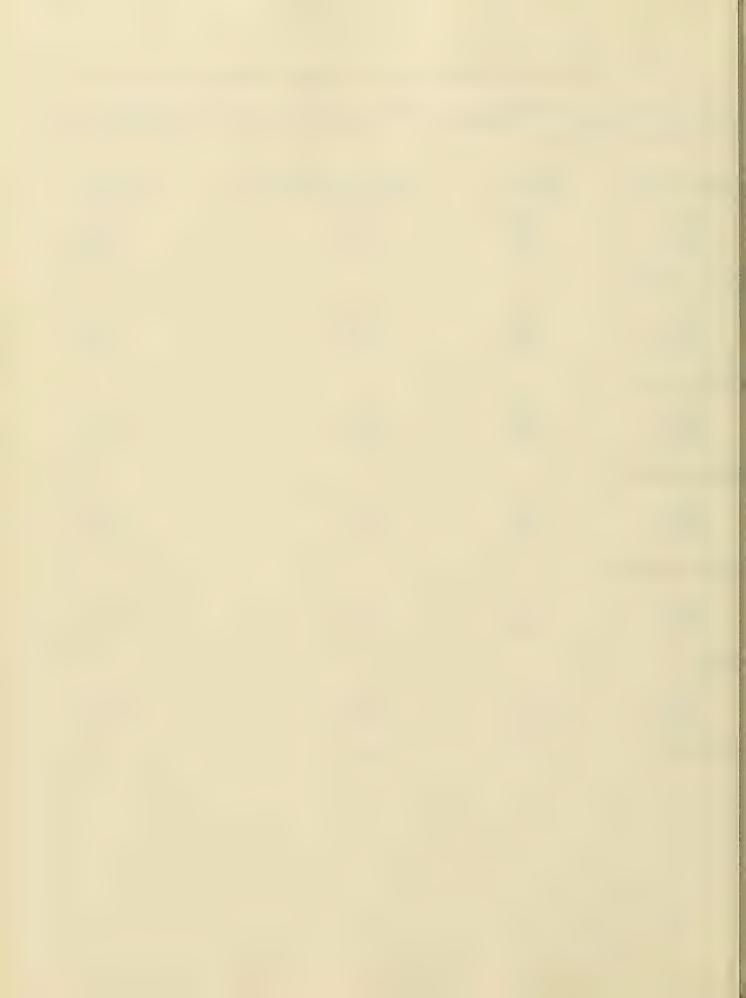
No. Contraction of the second	Graduated in 1960 Withdrew before graduatic Percent of class graduati This study was not based members of the class ente It included the transfers turning and students demo It did not include member class and now enrolled in Reasons for withdrawal for	ng 65.1 persent solely on the 1,148 ering in September 1956 a, former students re- oted into that class. os demoted from that a another class.
	Reason	Number withdrawing
	Scholastic Unknown Transfer Personal Health Marry Finances Difficulty with Studies Discipline Enlistment To have baby To work Accident Death	164 104 48 27 26 22 16 11 84 31 1
	Total	436
5.	Time of withdrawal After 1 Semester 2 Semesters 3 0 5 0 6 0 7 0 5 0 8 5	52 146 62 69 28 36 15 8 9

Total

2. Class and University yearly grade point averages 1959-60

Averages are compiled in two ways. In one case the average is derived by dividing the total number of quality points obtained by average of individual averages.

<u>Cless of 1960</u>	Number of	Total Quality Points	Average of
	<u>Students</u>	by Total Credits	<u>Averages</u>
Men	1035	2.523	2.517
Women	519	2.733	2.740
Class	1554	2.591	2.591
<u> Alass of 1951</u>			
Men	1330	2。2 <u>54</u>	2.216
Women	696	2。558	2.552
Class	2026	2。356	2.351
<u>Class of 1962</u>			
Men	1382	2.052	2,043
Women	842	2.286	2,232
Class	2224	2.138	2,133
<u>Class of 1963</u>			
Mon	2148	1.909	1.906
Womon	1359	2.183	2.131
Class	3507	2.011	2.013
Class of 1964			
Ken	25	2.040	2.058
Women	3	3.071	3.100
Class	28	2.144	2.178
Total			
Men	5920	2-130	2.122
Women	3419	2-372	2.367
<u>University</u>	9339	2.23.6	2.212



3. Degrees

Bachelors Degrees awarded 1960. Students who received the degree in the calendar year 1960 graduated as of the class of 1960.

School B	opmary.	June	September	Pote.
Arts & Science Agriculture Business Engineering Home Economics Mursing Physical Education	33 10 18 6 2 0	383 45 (Includes 94 4 EVA) 93 24 9 11	52 2 (Incluies 19 1 3"A) 2 1 0	48. 151 200 20
Total	73.	559	123	83

4. Transcripts of Records Issued July 1959 to July 1960

a. Undergraduatis

Transcripte	no change	2,730
Transcripts	paid	3.258
Transcripts		1.598
	to other offices	1. 463
**		1000 00 00 00 00 00 00 00 00 00 00 00 00

Total Undergraduate Transcripts 9.149

b. Graduate School. Beginning October 1, 1959 the Registrar's Office preparel transcripts for the Graduate School.

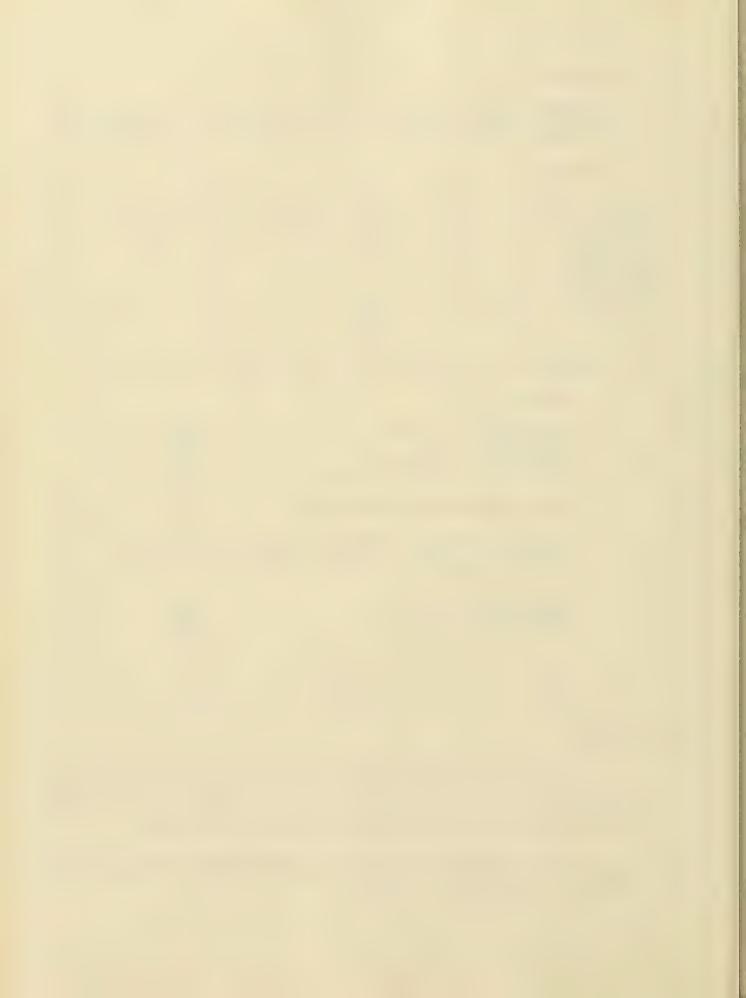
Transcripts no charge Transcripts paid Transcripts defective	638 1976 256
Total Graduato School Transcripts	7.556
Total Transcripts Prepared	20,515

D. BESEARCH

l'é r

In 1958 President Wather pointed out the importance of the use of some system of the equitable evaluation of objective data in admissions. The staff of the Registrar's Office began by investigating reports of work in this area by other institutions and by the College Entrance Examination Beard.

The College Board, meanwhile, established several seminary prediction of success in college and Mr. Cadigan abtended such seminar in February of 1959.

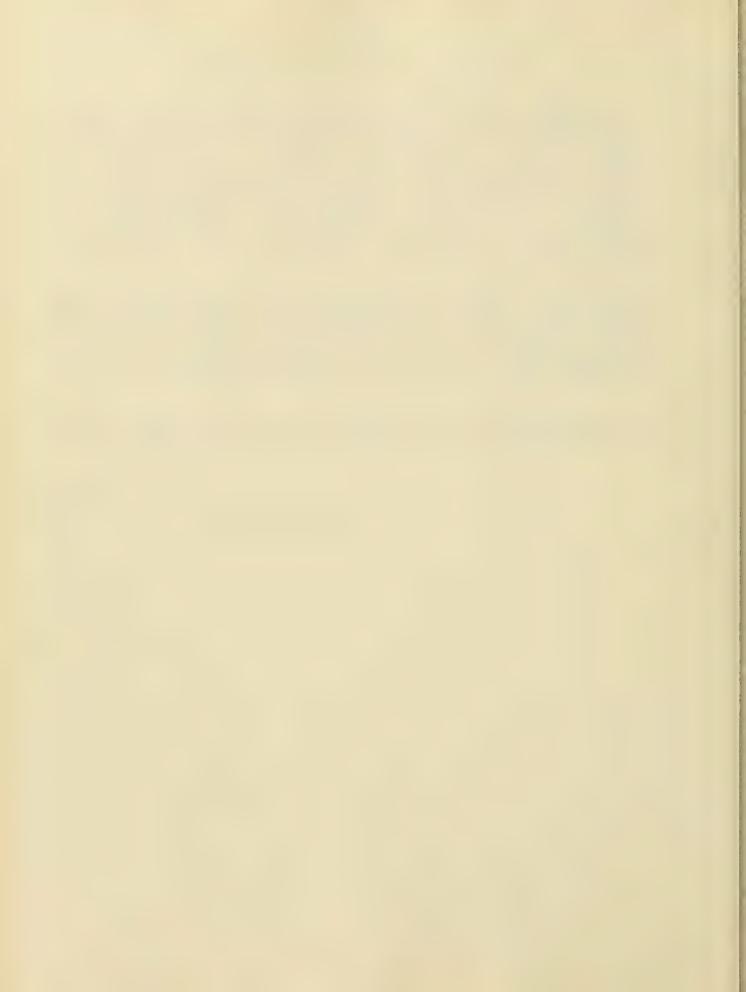


Because of the number of applications received. It was soon realized that any prefiction proclume established by the University touch require the ask of our ISN installation. It was concluded that in the long sun, the strengt to predict college auccess from admissions data would require the development of a complete procedure abilising punched parts, and work to develop such a procedure was started. New march were designed and some of our suisting office methods revemped to be integrated into a machinerecords operation at a later date.

These volcures have sholl thig here in the mature of an experiment. The basic procedures as here designed and written up. At the present time, the legistron's Office, subject to presence of rock and availability of personnel. Is it a roll tion to develop the necessary mathematical constants for the in a prediction formule based on fats obtained from the Glass of 1963.

It is hoped that the formula can be developed and applied experimentally to the advised of the Class of 1965.

> M C. Larphear Registrar



(1959-1960) ANNUAL REPORT OF THE PLACEMENT SERVICE

As per the memorandum from the Secretary of the University dated November 17, 1960, the following report of the activities of the Placement Service for the period, 1 July 1959 through 30 June 1960, is submitted.

			1958 -59 Actual	1959-60 Actual	1960-61
1.	APPROPRIATION - Fie	scal Year	Expenditure	Expenditure	Allotment
	Student Labor	- 03	\$1107 ₇ 00	\$1872.00	\$1415,00
	Travel	- 10	7 65 ₀00	694.00	00°00
	Printing	11	-	92.00	35.00
	Repairs	- 12	60,05	35.00	50.00
	Classroom Supplies	i - 13	-	277.00	100.00
	Supplies	- 14	985.00	1166.00	1000.00
	Equipment	- 15	-	368.00	200,00
2.	PERSONNEL - Number	in each rank	Sept., 1958	Sept., 1959	Sept., 1960
	Director of Placem	ent	-	-	l (l on sick leave to retirement)
	Professor		1	1	**
	Ass't Dir. of Plac	ement - Men	-	-	l
	Asso. Profess	or	l	1	-
	Ass't Dir. of Plac	ement - Womer	1 -	-	1 substituting for
	Assit Profess	or	l	l	(1 on leave without pay)
•	Placement Officer		l	1	l
	Senior Clerk & Ste	nographer	l	1	1
	Junior Clerk & Ste	enographer	3	3	2 plus 1 sub- stituting for (1 on leave

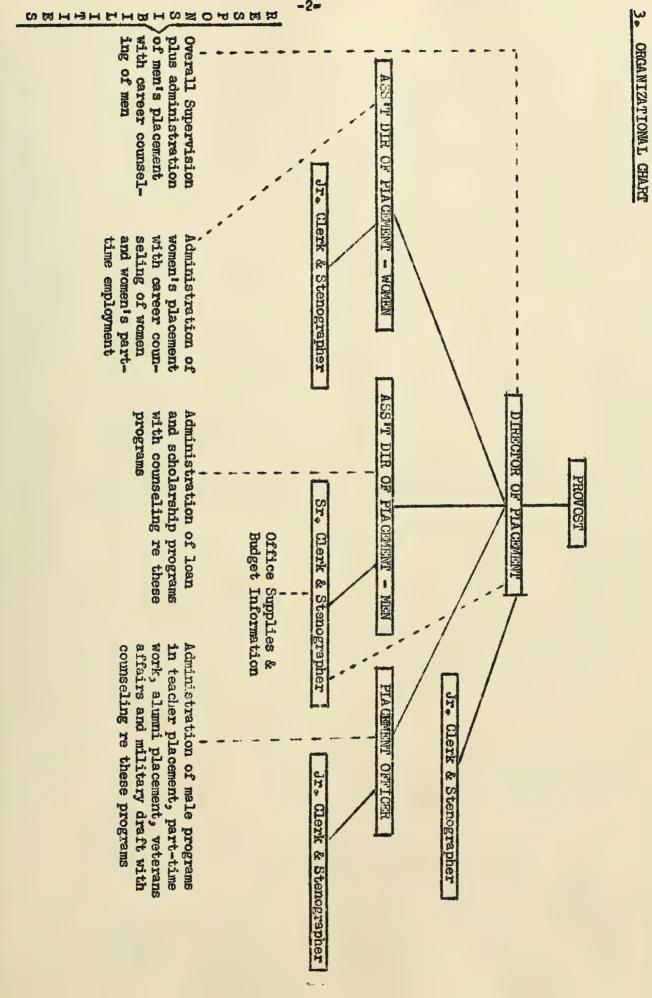
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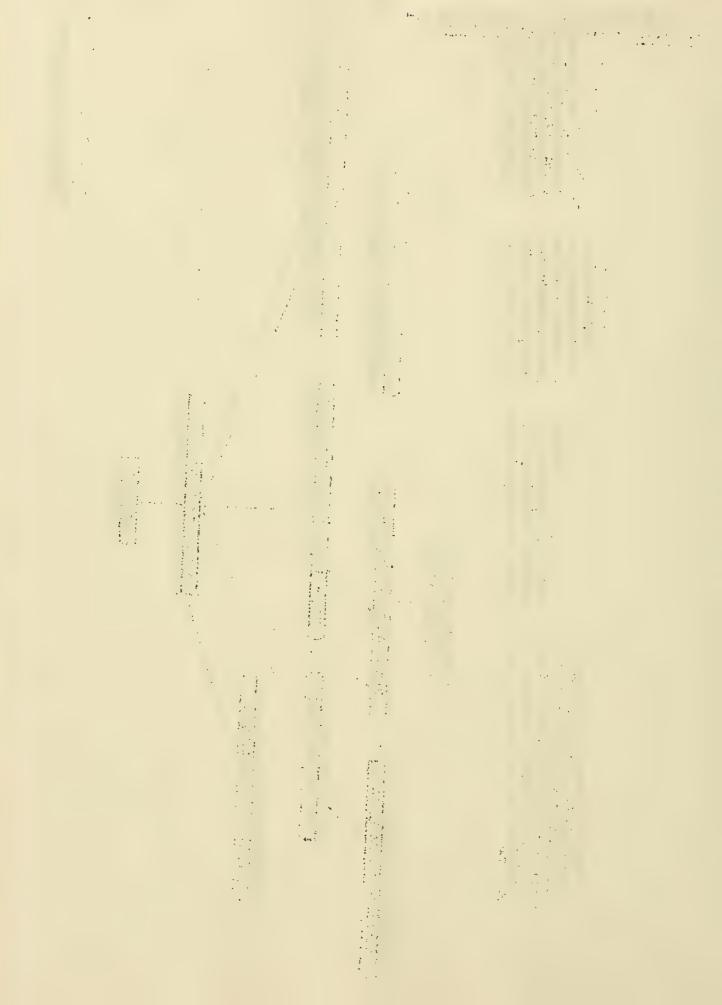
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4. STUDENTS OR CLIENTELE

A. 1. Students - Our placement functions per se are primarily concerned with seniors although we are pushing our program in some areas back into the junior year to gain earlier career counseling. We also counsel members of all other classes as well as alumni at any time they visit the Placement Service.

	Sept., 1958	Sept., 1959	Sept., 1960
No. of Seniors (including Stockbridge)	838	659	996
Frosh., Soph., Jrs., Alumni (approx. figures)	240	250	275
Part-Time Student Workers (See Appendix A)	1753 (1958-59)	1778 (1959-60)	1216 (Will increase)
Veterans Serviced (See Appendix B)	790	616	404

2. Clientele - Employment Recruiters (including School Administrators) (See Appendix C for salary offerings and other information on class of 1960)

	<u> 1958 - 1959</u>	<u> 1959 - 1960</u>	<u> 1960 - 1961</u>
Recruiters (See Appendix D)	296	319	Expect 350+
Interviews Held on Campus	4501	3006	Expect 5000+

3. Clientele - Industrial Representatives & School Administrators visit the

office, telephone, write, wire giving information on jobs, company

policy, aid to education, etc.

About 100 such visits per year.

No attempt made to tabulate total of the myriad of telephone calls,

letters, wires, and follow-up details. 1585 women credentials were

furnished in 1959-60.

4. Students Seeking Loans (See Appendix E for amounts loaned)

	1958 - 1959	1959 - 1960	1960 - 1961
		Million and an and a state of the state of t	July to Oct
National Defense Loans	-	87	136
University Loans	291	252	74
Mass. Higher Ed. Loan	289	344	96
(clerical work only required	đ		
only on latter Loan)			

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and Alberto Alberto and Alberto Alberto and Alberto and Alberto and Alberto Alberto and Alberto and Alberto and Alberto and Alberto and Alberto B. 13 students taught Personnel Management by present Director in Fall of 1959 Junior Executive Training Program lectured by Director in spring of 1960 and again in fall of 1960.

5. FACULTY PUBLICATIONS, ETC.

- A. The Director has an article in College Placement Annual of 1961 on communication in job hunting. Annual is distributed free to 190,000 college seniors.
- B. The Director was elected 1st Vice President of Eastern College Personnel Officers Association.
- C. The Assistant Director Men has prepared lists of scholarship recipients for 1960-61 and is preparing a new booklet on Financial Aids.
- D. The Director and the Assistant Director Women have held career lectures on campus and have lectured on Placement to University Guidance class and other groups.
- E. The Assistant Director Women lectured to a group of Superintendents in Athol (Worcester County).
- F. The Director participated in a radio career program on WHMP with Northeastern University Career Specialist.
- 6. SPECIAL PROJECTS OR PROGRAMS

The transitron of scholarships to Placement and Stockbridge Placement Training to School of Agriculture has taken place.

The Director with the Dean and Director of Placement at Babson Institute is planning a conference of novice Employment Recruiters to be held on the University of Massachusetts campus in May 1961 with nationally prominent speakers.

7. FUTURE PLANS AND NEEDS

With the incorposation of Loans and Scholarships as a Placement Service function and the mountaing size of the student body plus the increasing demands put upon us by business, industry, and school administrators, it is imperative that the Placement Service be given another Jr. Clerk and a promotion for at least one of our present Jr. Clerks to Sr. Clerk. Equipment-wise we are very n en 1935 - Andre - Andre en finske fan Skriger genaam útste alle state fan de finske fan de finske fan de finske f

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shorthanded. Loans and Scholarships processes require more filing cabinets and equipment than we have on hando

Our six typewriters are 1, 4, 6(2), 10_{3} and 11 years of age and we are anxious to rapidly move to electric typewriters (we now have one and one on order) due to the heavy load put on these machines daily.

Our 2 dictating machines are 4 and 12 years of age. We are in need of another one (preferably the portable kind) irrespective of the fact that the 12 year old machine needs replacing.

A small adding machine should be acquired for the massive tabulations required for loans and scholarships.

Our printing costs are mounting due to the increased load of loans and scholarships and the creation of efficient forms for use in this program plus increased loads in the Placement activities.

Our student labor fund will have to be replenished if we are to accomplish basic objectives without extending our activities to things we should be doing but cannot due to the limited staff. n period for a management of the second s In the second second

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Appendix A

STUDENT PART-TIME EMPLOYMENT

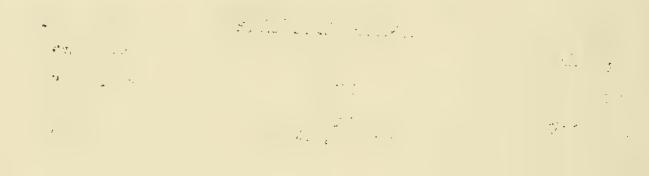
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	NO. OF STUDENTS WORKED	TOTAL EARNINGS
1958 - 1959	1753	\$228,488.65
1959 - 1960	1778	\$263,166 .95
1960 - 1961	1216 (to Dec, 1, 1960)	Not yet Calculated

	NUMBER OF WOMEN	NUMBER OF MEN
1958 - 1959	563	1190
1959 - 1960	428	1350
1960 - 1961	476	740







Appendix B

STATISTICS ON VETERANS

Number of Veterans	Enrolled for	Academic Year,	1958 - 1959	790
Number of Veterans	Enrolled for	Academic Year,	1959 - 1960	616
Number of Veterans	Enrolled for	Academic Year,	1960 - 1961	404

VETERANS, 1960 - 1961

Number of Veterans Enrolled Under Public Law 550 (Korean War Veterans)	357
Number of Veterans Enrolled Under Public Law 550 in G, E. Project (Korean War V _e terans at Pittsfield G. E. Program)	8
Number of Students Enrolled Under Public Law 634 (War Orphans)	30
Number of Veterans Enrolled Under Public Law 894 (Disabled Veterans)	9
TOTAL	404

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Appendix C

INFORMATION ON CLASS OF 1960

SALARIES

Women Graduates	\$2880 - \$6300	
Teachers	\$3300 🛥 \$4800	
Engineers	\$4944 - \$7449	(Average - \$6276)
Business Administration - Men	\$3600 - \$6240	(Average - \$5100)
Sciences - Men	\$4800 - \$6000	(Average - \$5712)
Liberal Arts - Men	\$3504 - \$6000	(Average - \$4860)

NUMBER OF 1960 GRADUATES GOING ON FOR FURTHER STUDY

Women	27
Men	72

JOB LOCATION OF TEACHERS FROM CIASS OF 1960

	WOMEN	MEN
Massachusetts	79	9
Connecticut	18	3
New York	6	1
Others	7	2

MINITARY SERVICE

48 men were known to enter immediate military service following graduation

SENIORS

All senior women are counseled in groups and individually.

All senior men are counseled in groups. Between one-third and one-half of these are counseled individually a

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Appendix D

RECRUITING STATISTICS

	<u> 1958 - 1959</u>	1959 - 1960	<u> 1960 - 1961</u>
Total Recruiters on Campus (Industrial Representatives and School Administrators)	296	319	Expect 350+
Total Interviews Held on Campus	4501	3006	Expect 5000+
Industrial R _e cruiters Interviewing Women on Campus	96	78	
Industrial Recruiters Interviewing Men on Campus	245	264	
Industrial Recruiters Interviewing Men and Women	45	33	an qui
Teacher Recruiters on Campus	38	45	
(Believe new state salary minimum for teachers - \$4000 - has in- creased student interest in the teaching field)			

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Appendix E

NATIONAL DEFENSE LOANS

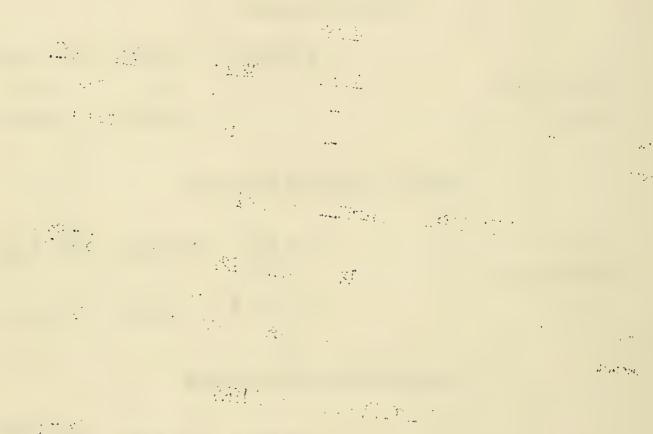
	1958 - 1959	<u> 1959 - 1969</u>	<u> 1960 - 1961</u>
Number of Loans		87	136
Amount	per est	\$46,700,00	\$70,000.00

UNIVERSITY LOANS (Short Term Loans)

	<u> 1958 - 1959</u>	<u> 1959 - 1960</u>	July - Oct. 1960 - 1960
Number of Loans	291	252	74
Amount	\$34,289.95	\$35,271.11	\$10,338.00

MASSACHUSETTS HIGHER EDUCATION LOANS

	<u> 1958 - 1959</u>	<u> 1959 - 1960</u>	July - Oct. 1960 - 1960
Number of Loans	289	344	96
Amount	\$128,045.00	\$155,688.00	\$46 , 800 , 00





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HULMERCHTY OF MISSAGINAETIS LUBRARY

ANNUAL CAPORT Unity 1, 1969 ~ June 30, 1960

EHERAL

Each year the Librarian finds himself largely reviewing the broke problems which ave been present in any previous year. It can be hald that the Library emains in the position of being able to provide for less that it should in convices of the repidly expanding decdemic community. With the compatition for addication to oflege, the type of student couring to the University improves perceptibly each year. he serious student rightfully imposes a prestor burden on the Library satiffs ince the book collection is more becully used and the research espects of his work active greater emphasis. This natures taken of library materials.

A marked change in use of Library facilities has been noticeable in the years ince 1952 when the present Librarian took up his duties. During the six years from 952 through 1958 a large portion of the time of staff was spent in keeping order nd in trying to keep the open stack in some state of usable order. Reference esistence, while elways important, was frequently used inconclusively out the floandering student never seemed to make very intelligent casuests of any of the Library permuch. The Library personnel itself was largely junior clarical staff which made up is earnestness and interest for its lack of subject knowledge and experience. The brary enjoyed a relatively poor reputation which was sugmented by vest influence of sudents during the algeb hours who used the Library as a student unles and cocial when.

The Librarians, three in number, spont a large portion of time in a hopeless moll trying to train transient staff, supply guidence and knowledge and corry on a important work of cuquining and untribuing the books.

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Since 1958 the situation has grown perceptibly better and with the advant of ditional professional positions the Library staff began to take proper shape with he establishment of an edministrative and technical organization. The year 1957/10 is spent in creating a properly staffed and trained reference and direction der riment, although the use of the reference desk was at times disappointing, considering he emount of time and energy expended in this area.

Work was begun on a careful analysis of the serious book losses in the strok, though the open stack system still prevailed. A file of desiderate for repletement s been established and a systematic attempt to replace lost out-of-print books was dertaken. It will take years of the most minute searching to replace many of the ties.

The Library continues to suffer from unintelligent criticism from all quarters th some of the faculty frequencly being the source of unthinking comments. It easy to mouth the phrase that "the library is the heart of a university" yet the intelligent use of library resources in some subject areas is still very evident. telesting situations have been precipitated by staff who have requested fromity mbers providing odd assignments to come in and find the answers themselves, often th amusing results. Fortunately this situation is beginning to change and with the education of younger and more active faculty this problem will eventually disappear.

In any event, the greatest need - more reader space - is now virtually satisfied th the completion of the Library addition. Attractive new service areas are to be ovided and large, well-tighted reading rooms will provide quict areas for study.

Beging ng on June 20, 1950 a group of six students begin the book moving program on the old building to the new addition. This extremely able crew of two men and our women supervised by Hr. Leonge Wright, I tologer, moved 200,000 volumes in a wried of two months to the new stock areas, working an average of five days a week of $7\frac{1}{2}$ hours a day. During this pariod there was no interruption of service oven rough a summer school was in progress. All classifications were activity measured of inear footage and a percentage factor was added for a five year anticipated growth

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olen based on current sequisitiens. Annual circulation statistics were ensigted, thus the most used books were placed wherever possible at points nearest the main circuation desk. It should be noted that less down 1,000 books were moved more than more in order to provide proper sequence.

At the start of the reademic year in September 1959, by joint agroement between the Librarian of Amberst College Library and the University Librarian it was decided to discontinue the use of undergraduate direct idens to either student body. All cans were placed on an interlibrary icen basis via the National Library Center ressenger service, delivering three times a week. This system has virtually eliminated the influx of University undergraduates to the Amberst College Library and has also rought in under the program at the same time. There have been some clusts of the orrowing privilege by members of the University faculty who have horrowed books in their own names to give to students. There have been unfortunate and timerconsuming roblems resulting from this.

In general, most of the year was spent in planning for the removal of all service unations to the new building in order that when the time came the least possible isruption of service was necessitated.

It is to be hoped that in future annual reports more time can be taken to ritically analyze the trends in library use. The Librarian regrets that the constant emands made upon his time for things non-library in nature provent a closer analysis in this report. The growth of the University has been so rapid as to outdistance to total administrative and service staff, many of whom are untrained and unturbored in the ways of accepting responsibility along with authority Perhaps this is the restest single reason why the fibrary staff "runs to stay in place".

It is probably inevitable that during a very rapid period of growth the Library s usually placed in a poor light and can be berated for apparent service inefficiency ad book stack deficiency.

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BISINDE.

The year 1959/60 was marked by a much larger number of positions using laquesced in the personnel pudget in order to provide staff for the new (ibrary addition which was to be opened as seen as possible after neceptance of the building by the state.

The Library personnel requested by the Librarian and ogreed to by the University dministration for incomponation in the University budget totaled 10 positions as offews:

- 1 Associate Librarian
- 3 Assistant Librar ans
- 5 Catalogers
- 8 Library Referance Assistants
- i Senfor Library Assistant

This represented a reduction from the original bunget request of the librarian by 11 positions. The personnel as finally appropriated by the legislature for the library totaled 8 in number as follows:

- 1 Assistant Librarian
- 5 Library Reference Assistants
- 2 Senior Library Assistants

hus the personnel for the year was increased to 1 Freedom 0111 and 27 Budgeted full time positions of which three ware perminent professional and one additional osition; that of Associate Librarian was carried as a Freedom 0711 (1956 Acts 3 leselves. Chap. 556) appointment. This position was created in 1956 to provide the librarian with a highly experienced associate to oversee the acquisition program. The trand total of full time personnel was, therefore, 28 positions.

The net result of this increase was to provide an additional professional position high was immediately filled by a much needed cataloger as instructor A. In lieu of issistant Librarian. Newever, the approved positions enlarged the ratio of professional ibrarians to clorical shalf to 1:6 from the previous ratio of 1.3.6. When it is resulted

at according to Imerican Library Association scanderds for a college library a 1t2 tio is considered average and in an intens rely used and repidly expanding library e need may necessitate a libratio, it is obvious that the lines of supervision for a trained librarians were very soricusly extended with a resulting reduction in the punt of effective use of experience and training.

The training of the cierical staff is a very important and exceedingly timensuming aspect of the work in this Library. Fortunately the salary scale is high bugh so that at the Library Reference Assistant level an exceedingly high type of rsonnel can be recruited which is either skilled in office work or college educated i relatively permanent in length of service, thus werranting intensive training. Ist of the persons in this classification would be considered as of sub-professional libre in the privately endowed university libraries.

This Library enjoys a unique position among university libraries in the northeast having among the highest paid clerical staff of any library and in also having the ghest ratio of clericals to professionals in the region. It also enjoys the lowest sition in the list of libraries reporting to the Association of College and Research braries for the number of professional staff based on the size of library and the uber of enrolled students which the library must serve.

Thus the library can operate its service areas with a better than average result t it cannot perform the highly technical work of classifying and cataloging books th nearly the speed which the present situation requires. The Library can acquire also and periodicals but it cannot catalog them and get them on the shelves in the intity which is currently needed. This is entirely due to the <u>serious</u> lack which ill prevails of positions for professionally trained and experienced librarians.

The present position of Library Reference Assistant if provided with a sliding ne factor for experience and training and a four-weak vacation would allow for cruitment of beginning love! Librarians at a very adequate pay scale, since much plning is always necessary oven for beginning professionals in a library. It would

te this position much mure attractive to career personnel and world allow the taloger, U of M. position, which has repeatedly been requested, to be used as an termediate level position for librarians with more experience who could act as supersors of sections under the Assistant Librarians.

The fact that so many professional positions are now filled "in HeL of" is an lication of the need for greater flexibility at the lower end of the professional see of positions. It is ridicultus to pay an inexperienced trained librarian a ary scale for Assistant librarian until that librarian has proven his worth to rorganization. It is also very demoralizing to highly skilled librarians with is of experience and a heavy burden of responsibilities to realize that the iferential in salary scale amounts to a \$1000 or \$1200 difference between the inners and the experienced.

This in essence is a plea for greater autonomy on this compus for library personnal Grade X1. This position cannot be overrated for its ideal selary scale from minimum maximum, but the potential for acceleration of increments is inflexible with the potential for acceleration of increments is inflexible with the potential.

As an example, the Library has in the position of Library Reference Assistant a ined architect who has also been librarian of an architectural library. This person thad years of experience in several fields, yet she must perforce progress through steps on a 7-year basis since the few present professional positions must be erved for trained librarians in cataloging and acquisitions work. Had the trarians the ability to use a sliding scale in the position of Library Reference istant, a proper salary could be arrived at for the present period pending future isonnel budgets.

As for the Immediate future, the parsonnal needs must be squarely met in the using budgets. At least eight (8) additional posicions of Cataloger (U of M) must appropriated in order to provide personnal both trained and experienced for the

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talog-Acquisitions alrewhich is not so overly claned with new books and creates for eks that only a portion of these can be price set in any given year.

Organization charry appear as Appendix E-1, Decomber 30, 1950, and 0-2, wune 1, 60, to the present report.

fernce and Circulation Beparament

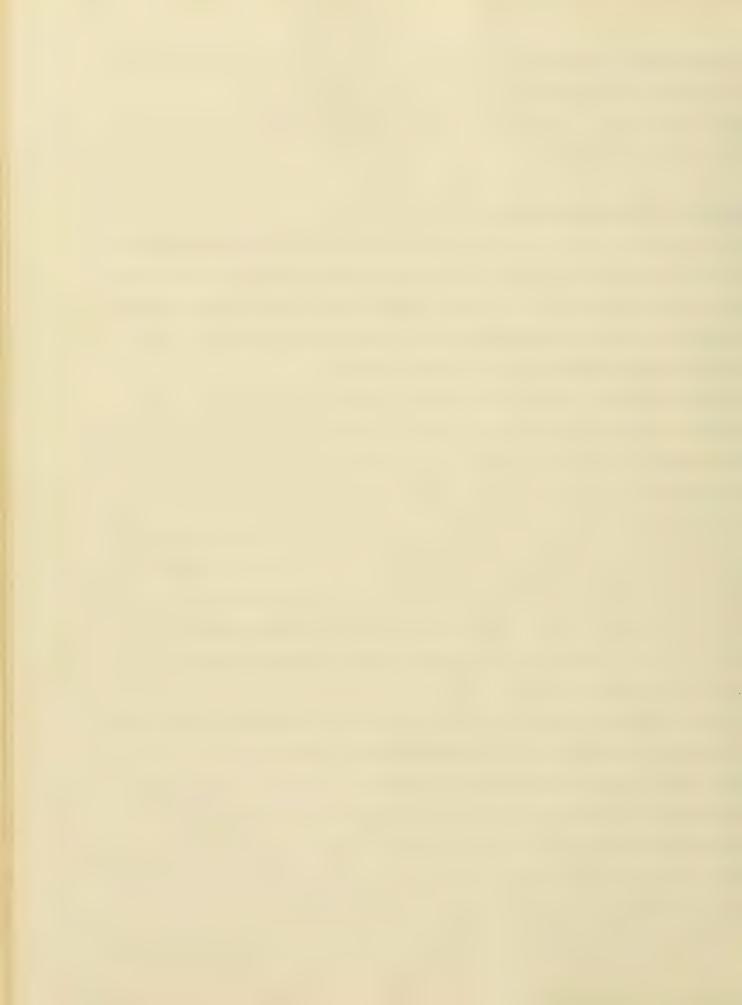
This department which is, with the single exception of the Pasarve Buck Section, a source of the greatest number of direct contacts with students and faceley. It s en under the supervision of loss tourse A. Addison who as thief of Pasar Invites striven to provide the best possible service to the University community with a aff which has been trained on the job in this Library.

The public relations aspect of this work is extremely difficult and is only ry casually appreciated by the Library petrons. Probably the most serious complicating oblem in Library relations with users is the direful lack of any adequate contact ong students in their secondary school are a which proper high school library cilities and with adequate back resources. This situation is especially prevelent Messechasetts, since the State Department of Education has no minimum Atondards or quirements for maintaining high school libraries within the Commentuality.

The shops numbers of trained library personnol which would be necessary to prode the training for sendents during the second semaster form paper program in the lef span of the weaks is sizable.

in order to supply a library oriented training program of at least there 50-minute ssions of least five qualified and trained librarians would be required. Some ment of chedit might be required with an extenination at the end of the playmen, is the hope of the Librarian that at some future time a company for library for librarian plingraphy be required for all graduate students. The use of library for library for libraries sources by these students is only slightly above that demonstrated by undergoductes plack of ability to use the expensive and extensive rescules of library services offered rect cruse of the unintelligent and impature replaces of Library services offered

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the students and faculty on this compus.

The Reference-Circulation personnel are keenly eware of the situation and they rive therefore to provide individual assistance on catch as catch can bests. Ornized instruction is impossible to provide under the present inadequate staffing itern for the Library. Organized instruction in the use of the Library and its sources has perforce been left to the English Department which in the freshman year ovides in the spring semester an element of training in conjunction with a term paper ogram. The program is, however, left to the whim of the individual faculty member th uneven results. The Librarian has complied a library instruction sheat for general asumption, listing some of the more importance tools helpful for term paper rk, and a series of detailed instructions on the use of the card catalog.

The Reference Desk personnal maintain a coosciess vigit to intercept and provide sistance to the student fumbling in the use of the library too's and the cord talog. The ever-present fear is that some students will be too shy to ask for aid d will leave the Library unsatisfied.

To provide some element of the scope of the task it should be c'ted that in 59/60 there were some 60 sections of Freshman English each averaging 30 students. order to alleviate some of the elements of inconvenience in use of Library materials ting the period of term paper writing, which had docurred in previous years, the glish Department arranged through Mr. Eilet Allen to schedule the program oner a riod of 10 weeks in order that not more than 1/3 of the Freshman class (approximately) students) was employed in writing papers at any one time. With the open stack cility, as the Library was then operated, this scheduling program had a salutary fect on both Library staff and student morels. The greatest doctage of Library resources turred in the Dewey 821 classification which covers the works of American and British thors.

During the student vacation periods Mrs. Addison held a series of daily hour-long lining programs to provide the staff with a closer analysis of the more important ference works in the Library. Short tests were given at the end of each lecture to

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live the staff members an opportunity to evaluate materials to more purpose.

Interlibrary loans account for a very important element of the work load of the beference section. Mr. Martia Nubbard at present is the sole staff member in this trea and the demands made upon him for assistance have trebled since the fiscal year 957/58. Appendix D-1 provides a summery of the statistics of the interlibrary Lean unit.

Each year a larger proportion of the faculty is composed of younger teachers who ne more research minded and who require resources not available in the University ibrary. The rapid increase in the number of graduate students also cent ibutes to the rester demands made upon the Library resources of this and other libraries. The interibrary loan unit handles all requests to berrow materials from other libraries including he libraries of the confederacy of the Rempshire Inter-Library Center. Requests from ther libraries to berrow material in the collections of the University of Massachusetts ibrary are one-sixth as numerous as the University's requests to berrow. If the mesent trend in foans continues a second staff member will have to be edded to this unit.

The Circulation Section was under the supervision of Hrs. Gay Bossant who won the regard of both staff associates and Library usons with her pleasant and efficient namer. She resigned in May, 1960, to assume the duties of housewife and mother.

The Library operated as an open stock collection during the report year and while the Circulation Desk was extremely busy aspecially during the second semester, the total number of books circulated for the year amounted to 284 more than in 1958/59, despite the fact that the student population increased by 18001

At the time of writing this report approximately five months of I mited access stack operation has elapsed and during this period it has become vary elident that for the first time in the history of the Library it is possible to receive a true tirculation figure, which was denied the Librarian during all the years of the open stack. Book thefts during the period of open stack must be numbered in the chousands and the final figure cannot be secured for at least another two years.

an Con-

In preparation for a program of replacing lost apples, the book losses in British and American literature were ascentalized by completing an inventory of the Deway 600-329 classifications. Hearly 1000 books in this small created one were found to be lost, strayed, or stelen. This points up most graphically the shocking disregard for property which is so prevelent on the compuses of today. The University fought for years any intelligent approach to an exceedingly difficult problem in the guise of doing the student a real favor in allowing unbindered browsing. This indifference, which was never accepted by the Albrariens, will eventually cost in dollars for replacement of resources, when the full extent of loss is known, upwards of \$100,600. Can this figure pelightly brushed aside as the cost of education?

Much time was spent during the year in revising the procedural code for the service perations of the entire department. Greater supervision of students in the several tesks of shelving, shelf reading, and circulation duties resulted in much improved tervice to readers. Incidentally, the student assistants felt they learned more on the job under these conditions. The sological of student personnel has always been exercised with the greatest care and has resulted in an excellent Staff-student assistant relationship which is a priceless asset to any library.

After many years of pressure from students the Librarian was able, due to an increase in number of staff positions to lengthen the hours of Caturday operation from 12:30 p.m. to 4:30 p.m. During the second schester the Library attendance figures appeared to warrant this increase in the hours of opening; the first schester's figures have always left doubts in the mind of the Librarian as to the feasibility of this decision.

The annual summary of the circulation statistics appear as Appendix 5 in chis report. Reader use of building statistics appear as Appendix C, and Summer School statistics as Appendix C=1.

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Reserve Book Section

This area is an extremoly important one from a public relations point of view. since for many students it is their sole contect point with the Library for the four years they remain on compus as undergraduates. Mrs. Genevieve Hemilton is head of this section and provides thoughtful, firm, and efficient service. The number of students who try to sign out books under false signatures has been reduced drestictily. Even the amount of fines for overdue books has shown a material drop indicating that the direct contact of Mrs. Hemilton with forgetful or recalcitrant students has resulted in a more cooperative attitude toward the Reserve Desk.

Persons who fail to cooperate after two or three opportunities to explain their problems are referred to the Librarian for disciplinary action. It is a pleasure to report that not more than ten cases a year have to be headled in the Dean's Office.

Faculty cooperation in the handling of Reserve book lists for course reserve has steadily improved. Invariably the new faculty have to be indoctrinated firmly and quickly. Mrs. Hamilton has improved the faculty relationship many fold and the respect which is now fait for her section is widespread.

Much of the evening and weekend operation is left to the student essistants who have been carefully trained in the procedures to be followed. The statistics covering the Reserve Dook Circulation appear as Appendix 5-2 in the report. Summe-School use as Appendix 5-3.

Catalog Department

This department is one of the most important units in the outire Library and is responsible for the cataloging of all books and library materials for the total University system, including department libraries. It is under the able supervision of the Assistant Librarian, Miss Franc Kavanaugh who has the assistance of two trained Catalogors and one Assistant Cataloger.

The work area in the Old Library for this department amounted to 400 square feat

of floor space in which six persons were situated. At periods of each day two soudent assistants were squeezed into the remaining space. Headless to say, the situation was intolerable and the proper flow of work was seriously impaired.

In November 1959 the department was moved into the new Library building, Room 503 which provided 3020 square feet of floor space for the combined departments of Cataloging and Acquisitions.

In January 1960 the Fridan Flexowriter was installed and immediately made use of for the typing of large numbers of catalog cards sets for which Library of Congress cards could no longer be purchased. This machine makes use of a punched tope which is out at the typing of the first card. After the card is proofread and any corrections made on both card and tape, the tape is then inserted in the reader machanism and the cards are automatically run off in as many copies as required. The greatest esset of the Flexowriter is that the cards are produced rapidly without errors and in quantity. thus eliminating the extensive proofreading necessary in the case of individually typed cards.

Under a reorganization plan activated in March 1960 the serial checking unit which was formerly attached to the Reference Department was moved into the Catalog Department for closer supervision and to create a well knit bindery-serials unit. For the first time in years all records were united except for U.S.Government publications and state agricultural experiment stations.

Prior to this, the binding unit was moved for administrative purposes from the Librarian's Office to the Catalog Department in order to provide a closer relationship with the processing of sorial materials. In March 1960 the Library lost Mrs. Mertha Banfield through resignation. She has served the Library most ably for six years as head of the binding unit. When she came to the Library in 1954 the binding was in chaos and efter five years of labor the present system of procedures and records was perfected. Relationships with the departmental libraries were greatly improved because of the closer supervision of the sorial binding which was provided by Mrs. Banfield.

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After a short interruption in the continuity of the binding program, during which period Miss Nope Gilson corried on the work of two sections, the Librarian was fortunate enough to secure the services of Mrs. Margaret Tilley who has maintained the high standards set by her predecessor.

The binding program is seriously encumbered with the tadious and inordirately slow system of public bid, which is the source of the greatest number of completints from departments. Journals always seem to be bound at times when they are most likely to be in demand. There is no satisfactory answer to this completint and if the present system is continued the completints can never be resolved.

The chief problem which must be faced into for the Catalog Deptriment in the Immediate future is more extremely well trained and experienced catalogans. Cataloging personnel for this department is the most difficult type to find and coordin in the entire library profession. Relatively fau catalogers are looking for new jobs and they frequently remain disinterested at the thought of working in a library with as many problems as this one possesses. Nowever, unless this area is adequately staffed with well trained personnel the faculty - student complaints about the Library will continue indefinitely.

The Cataloging staff are to be especially commended for their spirit and have work against a background of insuperable problems. The psychologically detrimentaknowledge of an increasing backlog of deferred books and seriels has made it all the more difficult for the small staff. This is particularly true of the Assistant Librarian who has borne the brunt of the problems of staff work load and satisfying complaints of those who are sure that "the Library is the slow in cataloging backs"."

Accuisition Department

This department which is supervised by the Associate Librarian, is staffed by four and one half personnel who, under the exacting training of Mr. Hatch have been brought to a high level of competence. This is the most seriously overworked department

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in the Library as it processes all orders for all types of library materials from pamphlets, books, periodicals, to maps and microfilms.

During the year involces were processed in the amounts as follows:

Library 13 account	\$62,604.00
Capital outlay (8157)	25,000.00
Teachors Research	750.00
Ford Foundation Grant	800.00
Private funds	1,900.00
Trust funds	1.000.00

Total invoices processed \$92,054.00

In addition to the above, current orders, outstanding and not yet received, amounted to \$20,000.00 for the capital outlay (0157) and \$1700.00 for the Ford Foundation Grant.

The present staff of four and one half (1/2) persons is much too shall to cope with the quantity of work involved by the special (limited time) appropriations. All such appropriations should run for at least a two year period, especially in cases where the requirement is for the purchase of current individual books from publishers. The number of invoices which result from this type of restriction may run dwanty times the number which would arise in purchases from book dealars. It takes as much time to process a \$5.00 invoice as it does a \$2,000 invoice. The inefficient invoicing routine of itemizing by author and title prevents the expenditure of even the smallest amount of money without great effort. While other libraries can expend \$200,000 with a minimum of paper work due to purchasing in lets, this Library must do three times the paper work to expend the same amount of money.

The Librarian can cite cases where dealers would have sold the University quantities of <u>much needed material</u> at one half the usual sale prices if the involcing system had not required so much paper work. One of the most time consuming aspects of acquisition work is getting reputable publishers to fill orders properly without the constant problem of returning wrong books sent with its concomitant factor of correspondence and credit memoranda. It is estimated that about one-third of the time of one person is involved with this work.

It is apparent from this past year's experience that the department personnel will have to be expanded to a total of ten (10) from four and one half (52). There is immediate need for one full time position to process periodical and social subscriptions as a beginning move to satisfy requests for new and deplicate journal titles. If the special funds are to show any further increase, and there is no would that such is to be the case, two full time positions will be needed to handle the orders requested under these funds. The recent Ford Foundation Grant virtually swemped the department because of the foreign titles and the verifying of biblicg aphical information. Two full time persons will be needed in current order work and two persons to handle the invoicing and accounts routines. Thick highly trained and experienced librarians will be required for the bibliographical search work which is the essential element in preventing large expenditures for unwanced duplicate purchases.

The Associate Librarian especially commends the hard work and loyalty of the Acquisition Department staff who have worked under the most severe pressures with no relief in sight.

The statistics covering the Cataloging and Acquisition Departments appear as Appendix A to this report.

New Library Addition

The Librarian; the Associate Librarian; Clark of the Works, Frank Dowd; Construction Engineer, Hugill; spent many hours of time checking the blueprints and the construction details of the building eddition. At least four extensive inspections of the building were made prior to its acceptance by the University on August 18, 1979. "Funch lists" or trouble sheets were made up and folicized through with the contractor who fumed mightly over the minuteness of the detail. In addition, the Librarian spent from May 1959 to November 1959 preparing specifications, following up bid proposals and documenting reasons for refusing to accept low bids in several important cases. For three weeks In September 30 bidders were individually required to appear in the Librarian's Office

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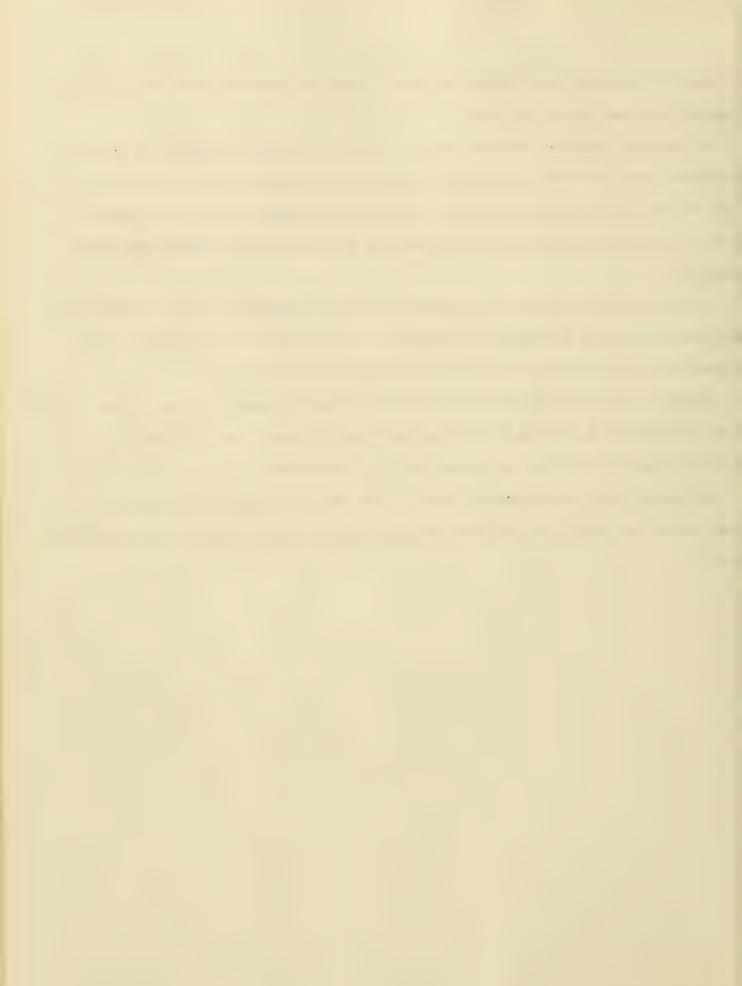
to discuss bid proposals and display equipment. Hours of time were spent in documentation to establish proper swards for bids.

In September 1959 Hiss Florence Stiles, a registered architect, joined the staff and assisted the Librarian by proparing complete occupancy drawings for every floor of the building upon which every piece of equipment was located. Miss Stiles supervised the installing of two circulation desks and the erection of bookcases and other equipment.

As seen as possible after the acceptance of the building the Catalog and Acquisition Departments were moved to Room 503 to provide a large work area for the staff. New aquipment was not forthcoming for at least 10 months after the move.

Except for this move the new building was not placed in general use uncil the 'Iscal year 1969/61 due to the lack of equipment and to the many building details which had to be rectified by the contractor prior to occupancy.

The second level was occupted on June 7, 1960, when the Nampshire interd-brary Senter Library was moved from the Mount Holyoka Library at South Hadley to the University .ibrary.



Hampshire Inter-Library Center

Monthly meetings of the Executive Cormittoo were atcended where possible by the Librarian or the Associate Librarian. One meeting in the spring was held at the University. The fall and spring meetings of the Board of Directors were attended by the Librarian, President Mather, and the Faculty representative, Dr. Valter Ritchle.

On June 7, 1960, occupancy of Level 2 of the new building was established with the removal of the HILC book collection from the Williston Hemorial Library at Mount Holyoke College. The books ware moved by a local mover in three days. At the University the six student assistants hired for the moving of the books in the University Library were assigned for a period of four days to unpack and shalve the HILC Library collection. The University Library assumed all costs for this task, which amounted to 173 hours of student and staff time, costing \$324.00. A telephone extension was provided and connected to the University switch board at University axpense.

The HILC Library remained closed to remain during the summer period of establishing itself in new quarters. Interlibrary local were processed and the mossenger service functioned immediately upon arrival.

Summary of Problems needing immediate attention:

1.) Additional professional positions in Grade 15-E Cataloger (U of M) which in the next two to three years should number 10 positions. It is much more realistic to provide four to five positions a year rather than appropriate all positions in one year because of the difficulty in securing competent persons in large numbers on short notice. The fact that some positions may go unfilled for as much as a year may be a source of ember assment to the University administration if all positions are requested in a single budget.

Professionally trained personnel with library experience will be needed as follows:

Catalog Department

4 Catalogers for books 2 Catalogers: Serial Unit 1 Cataloger: Documants unit.

Acquisition Department

3 Catalogers: Bibliographical searchers and specialists in subject fields.

2.) Clerical personnel especially needed in the Acquisition Department for order work probably three (3) in number -- Senior Library Assistants.

3.) Need for an intelligent analysis of the departmental library problem which needs definition as to the number, the proparedness of the administration to face into the personnal requests which will be necessitated if intelligent use of these libraries is to be effectuated

A special faculty committee might do the preliminary survey work and develop a series of recommendations which could guide the University in making decisions. A committee cannot resolve this problem nor can it do more than recommend one or more approaches to the problem.

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4.) An intelligent study of the names for the University either for an entirely new library building or an addition to the existing building complex before the next capital outlay request for the Library in the mid 1960's.

5.) Proper purchasing and accounting procedures to promate an intelligent and enlightened approach to University housekeeping details. University autonomy in these areas would allow for a more effective program.

A system for making immediate and businesslike decisions with regard to fiscal problems which arise within the Library program in the course of any fiscal year.

If these areas can be resolved or at least set up on a trial basis, the Library program will be improved and can carry on its heavy burdens more intelligently.

Respectfully Submitted,

December 20, 1960

UNIVERSID OF 10453764012E147 1400/00

Annual Summery of Statistics

Pequisitions and Cataluging Statistics

July 1, 1959 - Juno 30, 1960

toks Cataloged by Dewey Classification Armps

No. of Vols. Added Dewny Classification 13. of Vola. 463 0.10 meral 204 100 - 3 ilosophy 200 40 ligion 3.00 1,364 35 cial Sciences 53 nguages 131.50 14 11. 12. 01 re 520 :ience 300 (o 630-9 800 300 (except 630-9) eful Arts 10喜 riculture 208 ne Arts 700 35 terature 170 910-919 avel 2 320-29 209 ography 900's 363 30 story 2.2 1,715 r crofilm 18.5.5 10.00 - 10.00 3,033 for m calof tal

Total Valumas Total Molum s Hot total	116 Clicknews	3,033 <u>227</u> 7,806
Total Volumos	in Liberry System	227,927
Devens Books A	lons talloghd	3
Replacements		122
Total Purchase		5,191 2,771 6,962
Total Gifts	Books Sorials	475 <u>596</u> 1,071

Looks Missonriad

C. POULATI VI STATISTICS

July 1, 1:59 - June 30, 1959

Total cloculation and successere and a second second	The states of the second	25.30%
Number of days library was open mound and	Careballonarph an ca	325
Average atraviation per duy managementeres	מואר עיזיי ווא לשליאיש	112.6

Circulation by Dewry Class' Fleation

000 Scharel Vorks	nt m
100 Shilosophy	1,502
200 Cellaion	6123
300 Social Sciences	5.173
400 Linguistics	5-0.
500 Pure Science	1,175
610-629, 600-620 Applied Science	1,500
230-333 Apricultura	2.32
700 Arts and Necrostion	1,005
200 Literature	3,0.5
JOOHSON, 2004SIN Mistring	2,120
910-019 Reagraphy and Travel	1. T
S20+S29 Diography	1,125
Overnight reserve Locks	5
	Syle Pro-
200 Scolat Schance	
2004102, 2104,29 Mistory	3,120
100 Spplied Seinnee	1. 1.

These months in ving largest diradictions

24: 1°C/2	Sec. Control - Sec. Control - Contro
10111	2000
February	4,431

UNEXTERNED TY OF LADSACHUMETED LEONARY

Interlibrary loan Statistics 1959-1960

Books borrowed by University Library.

Lendin	a L		PE MAN	
BANK THE SPECIES WILL	and down station	AL I BUT I	There when yo	

Aminerst		528
Forbes		40
HALC		134
Mt. Molyoka		21.0
Smi th		372
Other Libraries	TOTAL	1973

Books loaned by University Librory.

loaned to		
Amiterst		50
Ferbes		29
Ne. Holyoke		2
Smith		63
O ther		
	FOTEL	335

Books berrowed by University Library by type of borrower.

Lending Library	Undergraduates	Craduatas	Factilly	10131
Amhorst	242	183	103	528
Forthes	26	1	Ş	49
H112C		153	73	134
Mt. Holyake) (E)	113	57	m Barr
Smi th	110	155	95	572
Other Librarias	L'h	165	220	540
1	71.M.3 537	E.C.Sy.	670	1071

COMPAGATIVE STATISTICS

	Books Datacued	Boalts Looned
1957-1952	630	:30
1958-1959	1034	345
1959-1960	1871	335

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DELEVERSITY OF MASSACHUSETTS LIDRARY

RESERVE DOOK CIRCULATION

First Semester September 14, 1959 - January 29, 1930

Hours	<u>Circulation</u>	Average per hour	DOMS. ,
8-9 a.m.	1,420	13.7	1.54
9-10 a.m.	2,078	10.0	104:
10-11 a.m.	2,300	the or a	
11-12 a.m.	1,493	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	7.03-4
12-1 p.m.	1,960	19.5	101
1-2 p.m.	1,870	18.5	101
2-3 p.m.	3,517	30.3	116
3-4 p.m.	2,250	25.4	116
4-5 p.m.	1,665	15.9	305
5-6 p.m.	<u>gi</u> ti	10.1	23
6-7 p.m.	2,475	26.6	93
7-8 p.m.	3,250	34.9	93
8-9 p.m.	2,372	2 (93
9-10 p.m.	528	En a f	93
1 เกมเราะ เกมเราะ	circulation : 23,839 Total	monsight elsoulotions & l	rannan arnauzt konzeloniozaala erranzaila.
rage per day:	and a Avera	ge per night: 34.3	· · ·
	Second Series		
	February I - Hay 3	1, 1960	
Hours	Circulation	Average per hour	Davis
8-9 a.m.	Professional Control C	15.9	99 99 99
)-10 a.m.	2,275	02.9	<u>i</u>
10-11 a.m.	2,506	25.3	99
11-12 a.m.	2,077	20.9	39
12-1 p.m.	2,064	20.8	99
1-2 p.m.	2,790	2000 B	99
23 p.m.	3,009		225
3-4 p.m.	3,281	1. S. 5	115
4.5 p.m.	1,779	1 -	3.00
5-6 p.m.	990	10.2	36
6.7 p.m.	2,620	27.2	25
7-8 p.m.	3,380	35.2 20.3	36
8-9 p.m.	2,72%	23.3	06 96 98 96
9-10 p.m.	**** 4*1, #**)	** <i>P</i> 5	Nº.
2 the poilto	727	7.9	20

Total overnight circulation: 1,350 in-building circulation: 32,632 ge per day: 326.9 "verage per night: 38.1

Total reserve book circulation for the year 1959-1960: 69,898

1.2

UNIVERSITY OF RASCACHDRENTS LIDERARY

RESERVE BOOK C. SUMLATION Summer Sciool 1953

First 1.slan June 22 - July 20

Hours	<u>Circulation</u>	Lygrade Dar hour	Days
8-9 a.m. 9-10 a.m. 0-11 a.m. 1-12 a.m. 1-12 a.m. 1-2 p.m. 1-2 p.m. 2-3 p.m. 3-4 p.m. 3-4 p.m. 5-6 p.m. 5-6 p.m. 5-6 p.m. 5-8 p.m. 8-9 p.m. 9-10 p.m.	54 95 141 171 108 146 142 108 67 17 73 89 25 0	2.37 3.56 5.22 5.23 5.23 5.23 5.23 5.23 5.23 5.23	27 27 27 25 26 26 26 26 26 26 26 16 16 18
Total in-buildi Werage per day	ng circulation: 1248 : 22.71	Total overnight circula Average per night: 17.	
		nd Session • Septembar 1	
Hours	Circulation	Average per hour	Bays
8-9 a.m. 9-10 a.m. 0-11 a.m. 1-12 a.m. 1-12 a.m. 1-2 p.m. 1-2 p.m. 2-3 p.m. 3-4 p.m. 3-4 p.m. 5-6 p.m. 5-6 p.m. 6-7 p.m. 7-8 p.m. 8-9 p.m. 9-10 p.m.	72 165 75 26 39 20 87 29 16 28 10 11	2.88 C.G 3.0 1.12 1.92 3.4 3.20 3.48 1.16 3.20 3.0 2.57 1.57 0	222222222222777777777777777777777777777
Total in-build Average per da	ling circulation: 749 sy: 18.57	Total overnight di /werage per night:	

Total reserve book circulation for summer school 1959: 3,775

UNIVERSITY OF MASSACHUDETTS LIERARY

READER USE STATISTICS

First Semester September 14, 1959 - January 22, 1960

Mon-Fri.	Total number	Liverone per day	Davs
9:30 3:00 7:15 0:43	6,742 9,109 14,491 14,970	84.13 113.86 185.70 191.41	80 00 78 76
<u>Saturdavs</u> 10:00 2:00 4:00	812 1,1/10 770	50.75 76.0 51.33	16 15 15
<u>Sun. G. Holidays</u> 4:00 8:45	2,027 3,124	108.37 208.25	

Second Semester February 1 - May 31, 1950

Mon Fri.	Total number	<u>(vorage per day</u>	DEVS
9:30 3:00 7:15 8:45	7,348 9,753 15,014 16,360	93.01 123.45 190.05 203.34	79 79 79 79 72
<u>Saturdays</u> 10:00 2:00 4:00	700 1,453 1,010	52.60 98.86 37.86	15
<u>Sun. & Holidays</u> 4:00 8:45	2,781 2,886	109.26 192.73	15

Appendig to:

LINE ARSING ON A 15 COURSERS LANCER

DEADER . NE STATISTICS

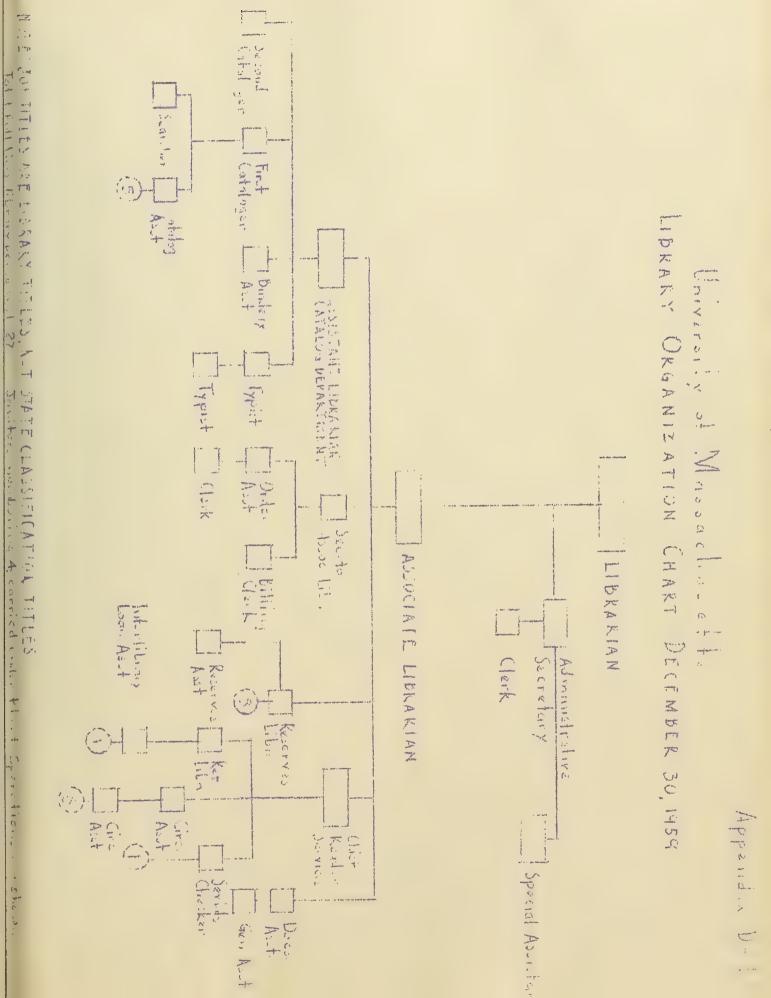
Stramor School 1979

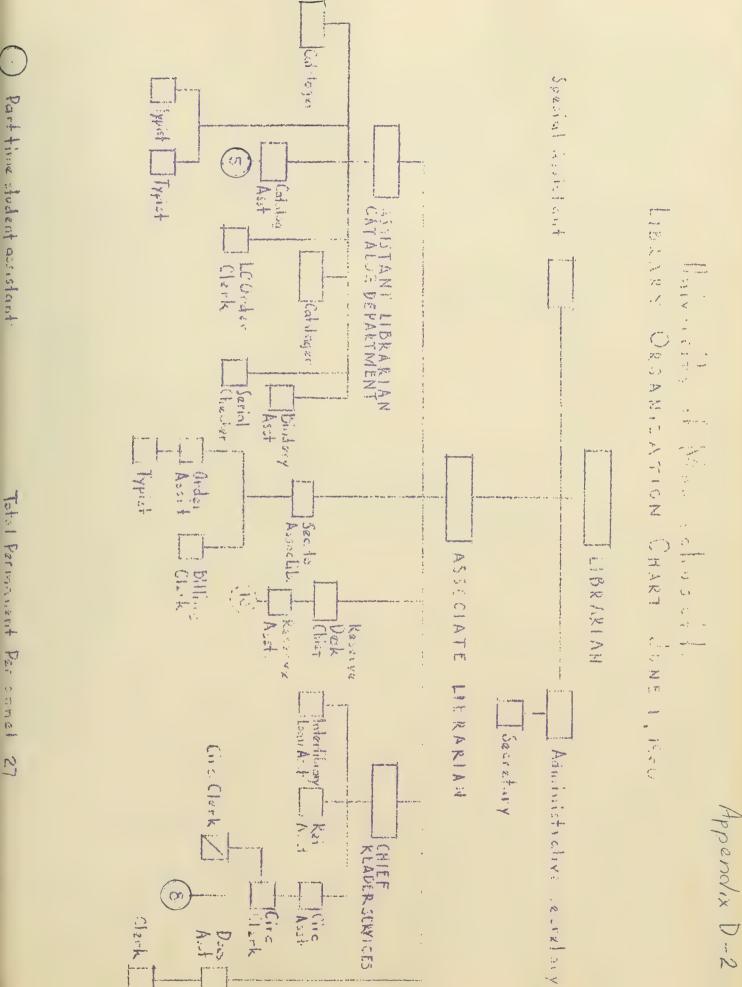
First Session June 22 - July 28

Non Fri.	Total number	Average par dov	<u>Devs</u>
9:30 3:00 7:15 8:45	44.1 393 309 261	16.33 15.12 19.31 16.31	27 * 26 16 16
			Popon one Scturday monaing during exeminations

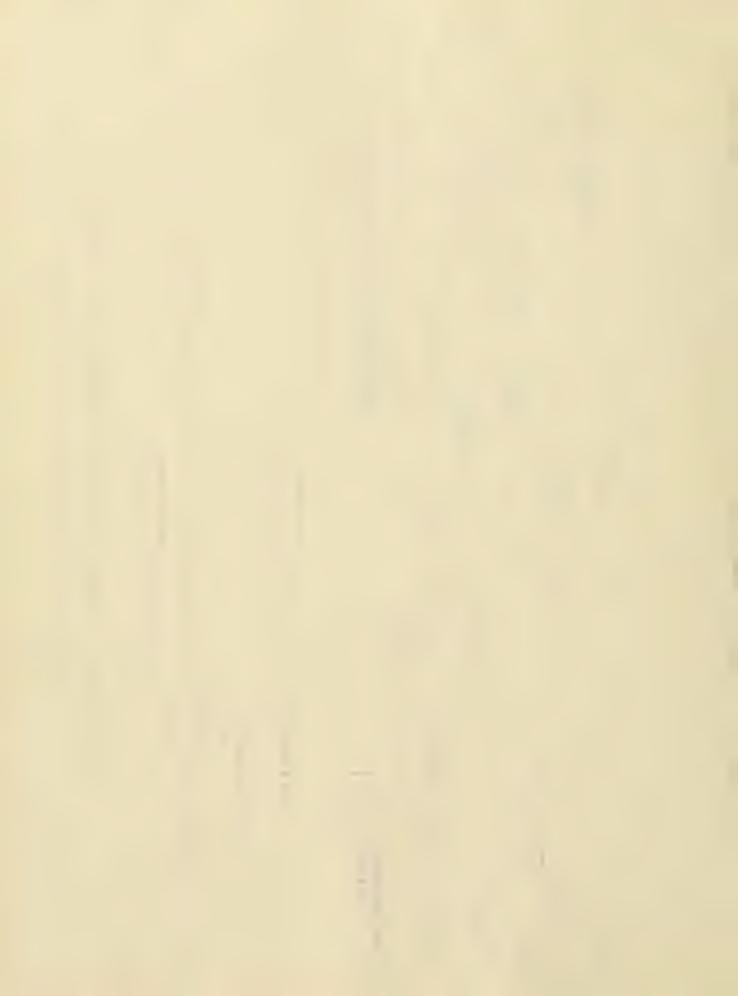
Second Secsion July 29 - September 1

On . Fire	Total number	Average per day	25V5
\$230	204	11.36	25
3:00	271	10.04	25
7.15	91	13.0	7
8:45	103	14.71	7





Port time Spannt Parson al Total Permanent Per comet



ANNUAL REPARS December 1960 Bureau of Covernment Research University of Massachusetts

I. TOTAL APPROPRIATIONS (excluding 01 and 02, personal services)

1958-59	1959~60	1960-61
ATTERNATION - WE HAVE I AND I	A NAME OF CALL OF A DESCRIPTION OF A DES	- and its estimation of a second seco
\$2,875.00	\$5,125.00	\$5,200.00

II. PERSONNEL

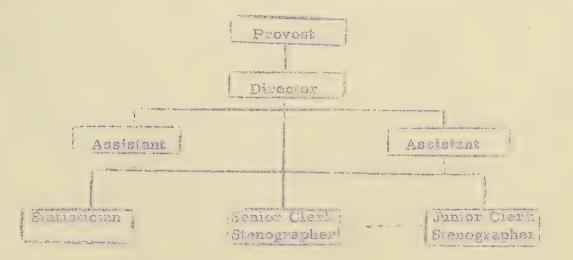
		Ass't.	Ass't. Prof.	Batis-	Senior Clerk	States a state
	Director	Director	11 A 11	tician	& Stenog.	2: E.E. *
1958-59	Allow the state of a low and the state of a	man an anna an	n sandhillisten danmendaring och närtigt som samtens sitteren som	e so subman ablance a pak mp 9 7 8 8	tape contractions concerns a contraction of the con	
1959-60	3	20	3	- Proved	~ ~	
1960-61	2	2	0 %	j.	i.	ž

Present Staff:

William G. O'Hare, Jr., Director Cevald J. Grady, Assistant Director Edwin A. Gere, Jr., Assistant Director Edward T. Dowling, Statistician Flacel J. Tilton, Senier Clerk and Stenegrapher Rathleen M. Dansereau, Junior Clerk and Stenegrapher

*Position reclassified effective 7/1/60.

III. ORGANIZATIONAL CHART



Solid Line--Immediate Supervision Broken Line--intermediate Supervision

IV. CLIENTELE

Bureau staff members continue to teach in the Department of Government: Government 25, 51, 78, 84.

The Bureau is pleased to report that in the course of the year its contacts with various associations of public officials, service organisations, and units of local government have increased significantly. A comparison of Part VI of this report with that of last year is indicative of this.

Requests for publications, information, and consultation have likewise increased. Mention should also be made of the measurable multiplication of speaking engagements for staff members which has occasioned a staggering number of overtime hours on their part.

On the basis of spoken and written words, and the above data, there is every reason to believe that the Bureau is effectively performing its mission.

V. PUBLICATIONS

Handbook for Massachusetts Municipal Planning Boards Proceedings of the Eleventh Governor's Conference Proceedings of the Twelfth Governor's Conference Inter-County Employment of Agricultural Extension Agents Proceedings of the Fourth Annual School for Massachusetts Assessors Standard Practices Manual--revised Massachusetts Town Expenditures--1959 Role of the Town Counsel Handbook for Massachusetts Selectmen--2nd edition Administrative Organization in Massachusetts Towns

VI, SPECIAL PROJECTS

Conferences Conducted

Selectmen's Seminar--Concord--6 weeks Selectmen's Seminar--Bridgewater--6 weeks Massachusetts Personnel Boards Association--Amherst--1 day Governor's Conference--1 day City Managers--1 day Assessors' School--4 days Massachusetts Conference on Atomic Energy--1 day Public Works Seminar--6 weeks

Conferences and Meetings Atlended

Hampshire County Public Health Association Institute of Public Service, University of Connecticut

Hampden County Public Health Association

Massachusetts City Managers Associations -- monthly

3

- Massachusetts Association of Town Finance Committees--- Cambridge
- Massachusetts Selectmen's Association--Executive Committee Meeting--Brookline

Massachusetts Selectmen's Association -- Annual Meeting -- Northampton Massachusetts Self-Survey -- Boston -- 3 meetings

- American Society for Public Administration--Western Massachusetts Chapter--2
- Springfield Public Health Department -- Springfield
- Town-County Conference--Greenfield
- New England Conference on Conservation -- Boston
- The Massachusetts Assembly -- Tufts University -- 3 days

Principal Speaking Engagements

Business and Professional Women -- Northampton League of Women Voters of Massachusetts -- state meeting -- Boston Christian Association -- University of Massachusetts Springfield Metropolitan Planning Council -- Springfield Medford League of Women Voters Holy Name Society -- Blessed Sacrament Parish -- Northampton Northampton Council, Knights of Columbus Pioneer Valley Alumni Club of the University of Notre Dame Hampshire County Public Health Association -- Amberst Air Force Non-commissioned Officers Academy -- Westover Air Force Base--4 Catholic Women's Council--Florence League of Women Voters -- Needham Daughters of Isabella -- Easthampton Lions Club--Agawam Public Welfare Conference (Conducted Public Relations Institute) ---Lenox--2 days Massachusetts Mayors' Association -- Malden New England Finance Officers Association -- Newport, Rhode Jsland Malden League of Women Voters Massachusetts Municipal Auditors and Accountants Association---Northampton Hampden County Extension Service Meeting --- West Springfield Massachusetts Catholic Order of Foresters -- Boston Massachusetts Town Finance Committee Association Barnstable County Selectmen and Planning Boards -- Yarmouth Holyoke Home Owners Association -- Holyoke Worcester League of Women Voters Business Management Glub, University of Massachusetts Northampton Taxpayers Association Mens Club--Methodist Church--Amherst

Smith College Palitics Club-- Forthampton Senior Class - Jorthamston High School Junior Chamber of Commerce--Amherat Amherst League of Women Voters Western Massachusetts Town Clerks Association -- Northampton Democratic Women of Western Massachusotta -- Northamoton Massachusette Town Clerks Association - connel macting -- Chatham University of Educational Summer Social Students Maine City Managers Association -- Orono, Maine Berkshire County Extension Leaders -- Prusfield Levereit Man's Club Parent Teschers Association, White School -- Holyoke Wesley Foundation - Amherst Rotary -- Villiamchuzg Wellesley League of Women Voters JETS--University of Massachusetts

Unclassified

Mr. Amin Alimard, University of Southern California --foreign visitor
Public Achievement Awards by Eureau to a city, town, and three persons --to be made annually
Town Report Contest --Massachuseits
Town Report Contest --Massachuseits
Town Government Study Committee of East Longmendow
Board of Selectmen--South Hadley
Convocation--Assumption College--Worcester
State internship interview board

VII, THE FUTURE

The Bureau anticipates publishing materials on the following topics: municipal finance administration, public reporting and public relations, revaluetion, voting in Massachusetts, intergovernmental fiscal relations, and a handbook for municipal clerks.

Further, future training programs have been scheduled for town finance committees, selectmen in three locations, school committee wombers in two locations, public works personnel in the location, and town finance committees in one location. In addition to the Governor's conference, personnel conference, city managers conference, and the assessors' school, a two-day workshop for public welfare personnel and another for municipal planners three been listed for 1961.

The Bureau continues its striving for a federation of Massachucetts municipalities.

The Eureau instituted its Public Achievement Awards which will be granted annually to a town and a city that have made remarkable strides as well as to three persons who have contributed to good government. A board of impartial judges performs the selection function.

As was pointed out in earlier reports additional staff will soon be necessary. We anticipate a budgetary request for fiscal year 1962-53 to cover two full-time professional staff positions.

APPROPRIATION

	Receipts	Disbursements
1958-1959	\$47,425.45	\$38,795.43
1959-1960	See Attachment A	
1960-1961	Recommended Budge	t - See Attachment B

PERSONNEL

*	Evan V. Johnston	Executive Director
	William L. Mahoney	Assistant to the Executive Director
**	Lydia H. Hoynoski	Junior Clerk Stenographer
**	J. Elizabeth Lombard	Junior Clerk Stenographer
**	Florence V. Lewis	Junior Clerk Stenographer
	Linda Cook	Secretary (Paid by Alumni Office)
	Joyce Walters	Part Time Secretary (Paid by Alumni Office)

* The Executive Director is no longer paid in part by the State as a Field Agent effective July 1, 1960.

** These three positions are paid for by the University as compensation for keeping of records.

Number of Alumni 13,200

#1

#2

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Financial Statement Jan. 1, 1960 to Dec. 31, 1960 Associate Alumni - University of Massachusetts

DISBURSEMENTS

PROGRAMS AND SERVICES

SCHOLARSHIPS \$ 1,00	0.00
ALUMNUS 9,73	
MASSACHUSETTS REVIEW 1,40	0.00
NEWSLETTER 1,63	0.00
HOMECOMING 94	4.00
REUNIONS 40	9.00
MEMORIAL LECTURES 1,10	0.00
SCIENCE FAIR 7	5.00
AR TS FESTIVAL 35	0.00
CAPS AND GOWNS 3.70	4.00
DISBURSEMENTS TO TAL \$20,34	2.00

OPERATIONAL AND PROMOTIONAL COSTS

SALARIES	\$13,250.00
TRAVEL AND TELEPHONE	3,100.00
POSTAGE AND PRINTING	2,300.00
OFFICE EQUIPMENT, CONTRACTS, AND TAX	1,450.00
COST OF FUND DRIVE	6,275.00
COMMITTEES	- 1,700.00
PAYMENT OF LOAN FOR EQUIPMENT	- 5,000.00
CAPITAL EXPENDITURES _ FILES	258.00
CAPITAL EXPENDITURES	227.00
COSTS TOTAL	\$33,560.00

TO TAL DISBURSEMENTS AND COSTS _ _ _ _ _ _ _ _ _ _ _ _ \$53,902.00

RECEIPTS

	ALUMNI FUND	
		222.00
	CAPS AND GOWNS	2,700.00
		1,623.00
	SENIOR TAX	2,400.00
	SALE OF UNIV. OF MASS. CHAIRS	166.00
	BENEFIT GAMES	
	SALE OF EQUIPMENT	
		TO TAL RECEIPTS \$50,401.00
EXCESS	OF DISBURSEMENTS OVER RECEIPTS	\$ 3,501.00

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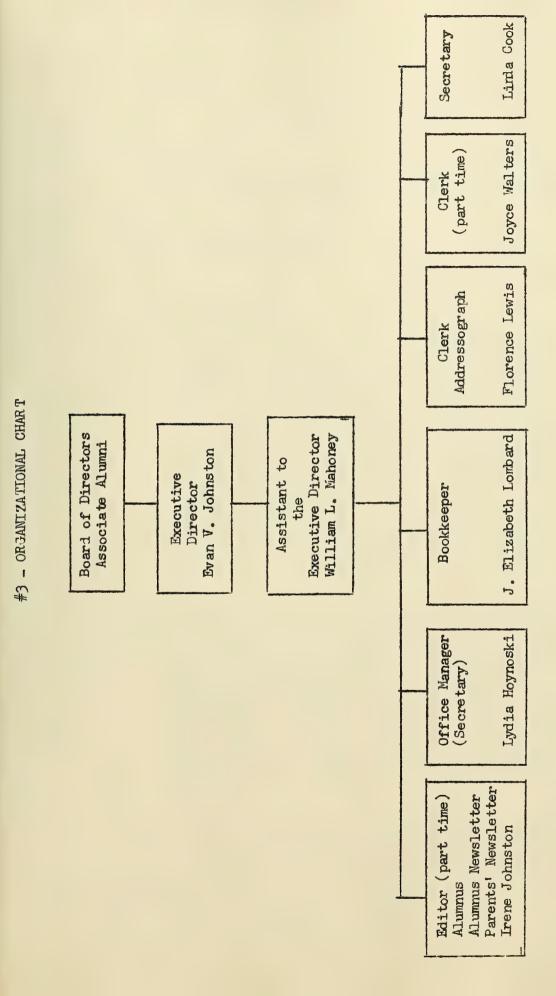
ADMINIS TRATION

Salary, Exec. Dir. Salary, Ass't. to Exec. Dir. Salary, Office Manager Salary, Clerical Travel Telephone Postage Printing-Supplies Office Equipment - Depreciati Equipment Contracts Insurance Social Security Tax Paid Audit Blue Cross	ion Total	\$ 9,000 5,200 200 1,352 2,000 650 1,500 1,500 1,000 400 100 250 525 150 350	\$22,677
"THE ALUMNUS"			
Services Printing Photography Cuts-Line Drawings Postage	Total	\$ 1,400 7,500 200 600 375	\$10,075
NEWSLETTERS			
Services Printing Postage	Total	\$ 100 1,000 200	\$ 1,300
ALUMNI FUND			
Salary, Clerical Part-Time Clerical Travel - Meetings Printing Postage	Total	\$ 1,352 200 700 1,800 2,000	\$ 6,052
BOARD OF DIRECTORS			800
HOMECOMING			400
COMMITTEES			
Finance Nominating Student Contact Alumni Medals	Total.	\$ 150 25 100 <u>50</u>	\$ 325
PROGRAMS			\$ 4,500
CAP AND GOWN PURCHASE			\$ 1,000
CONTINGENCY		RAND TOTAL	<u>\$ 1,500</u> \$48,629



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4. <u>Clientele</u>

Total alumni is approximately 13,200.

5. Publications

Four issues of The Alumnus: September, December, March, May

6. Special Projects or Programs

See Financial Statement (Attachment A) under Programs.

7. Future Plans and Needs

- 1. The Association is grateful for the painting and plastering which has been done in the main floor of Memorial Hall and hopes that the rest of the building can be completed in the Spring along with some re-landscaping around the building. Paul Procopio of the Land.-Arts Dept. has worked up a plan for the grounds outside of the building which we hope the University will agree to provide the labor and materials. With the beautiful addition of Bartlett Hall, the grounds around Memorial Hall look even more seedy than ever. I would like to present Mr. Procopio's plan which we want to have expanded to include a parking mat and trucking access when new building construction eliminates the parking lot to our south.
- 2. There is some equipment (about \$10,000 worth) which the Association needs in order to substantially increase the flow of Alumni dollars into the University. This includes an Addressograph Letter Writing machine and a Pitney-Bowes Postage Meter machine. It is our hope that the University will see fit to increase the allowance to the Alumni Office sufficiently so that this equipment could be purchased. \$3,000 the first year and \$2,000 thereafter, added to this allowance, would be sufficient to purchase this equipment which, in turn, would help us to bring much more Alumni interest and support to the University program.
- 3. The FUND Drive for the last few years has fallen below the desired goal primarily because of a need for a more efficient operation through mechanization.

I hope that we will have a chance to discuss these items with you and to present detailed proposals on these requests.

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AUDIO-VISUAL CENTER

University of Hanguebusstes

Annual Report

December 12, 1960

APPROPRIATION

Account	1958-59	1959-60	1960-61
03	600	1200	500
10	300	200	150
11	500	500	450
12	800	700	1000
13	3000	4500	4000
14	410	650	300
15	5900	2000	2000
TOTAL	11,510	9750	8400

PERSONNEL

II

1. Director (Acting)

2. Technical Assistant (Photography)

3. Technical Assistant (Electronics)

4. Senior Clerk & Typist

5. Junior Clerk & Typist

These positions have been the same for the past three years. The number one position has been called by various titles -Assistant Professor A , Assistant Director , and Acting Director - but the duties have been the same.

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The persons in these positions as of Dec. 10, 1360 are:

1. Donald Curtis

2. Nathan S. Tilley

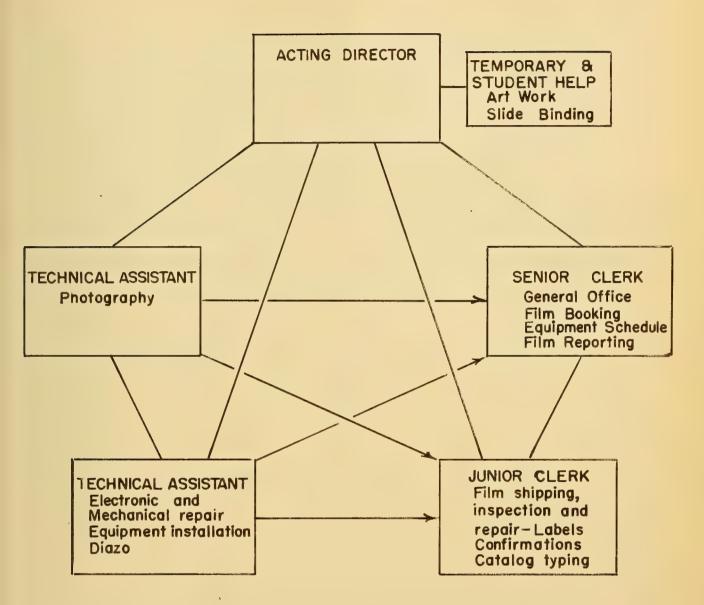
3. William M. Bates

4. Louise N. Dziuba

5. Nathleen M. Ursia

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The last few persons to be employed were told that they would be required to work at any task in the Audio-Visual Center that needed doing. It is not uncommon to find the electronics man inspecting films, or the photographer making diazo copies. The type of work one does depends upon the urgency. If a clerk is absent from work, someone will carry the work along so that the public and staff is served. The work shift is generally in the direction of the arrows. The clerks are not able to perform the duties of the Technical assistants.

The students who attend classes under the instruction of the Audio+Visual Center are Education students, mostly public school teachers working for a Master of Education degree. Their only aim is two credits, and are for the most part not really interested in the "Production of Visual Aids". We would suggest that the course be transferred to the Art Department where a course in poster and bulletin design and room decorations be offered as an undergraduate course for Elementary school teachers.

The number encolled in Ed. 120 :

1958	1959	1960
7	Cancelled	6

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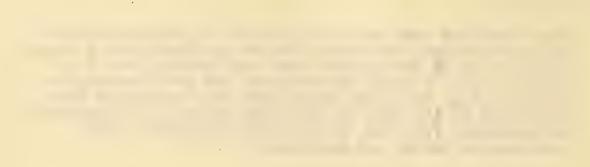
The Audio-Visual Special projects are their every day work problems. We strive to make the quality of campus teaching better, and the off campus teaching through the Extension Service more effective. To this and we are currently working on:

- 1. Mass teaching of Poteny. This experiment is being conducted with the conversion of the Botany Department, and particularly with Prof. Putalo, With a freshman class of 219 students located in the Public Health Auditorium it was impossible to teach an effective course by lecturing alone. The chain boards are small, poorly lighted and hard to see at any distance. We have been proparing this course incorporables the overhead projector. Scap of the simple drawings are developed by drawing directly on the acabate sheat with a "China Markes". but the more complex drawings are provered at the Audic-Viouel Center, See abtached paver prints ario from original tracings. Proj Putala repurts that it would have been impossible to teach the course with this rumber of students without the overhead projector technique.
- 2. Us started this past Firing to photograph in other on 2N2 slides the two flowers of interest to the Amherst arcs. This season we made about 191 photographs. This represents only about a third of the flowers desired. The collecting is done by the men from the Thade Free Laboratory. When the series is complete, the Department of forestry will have a set of the native forest trees. The Shade Tree Laboratory will have a complete set, and there will be a smaller set made up with a script for the Extension Service for use with Garden Clubs, Granges or any one who would want the program.
- 3. Three other projects are under way, but at this point are not too well organized. They are a series of patho_ogical photographs and slides for publications and extension work on native tree and shrub diseases. Another is the photomicrographing of wood structures (pit pairs, spiral thickenings, resin ducts, etc.) for the instructional use in wood anatomy in the Forestry Department. It is thought that a more definite understanding can be had by actually pointing but the structures on the count of or than to the

VI continued

The start has been made on a series of photomacrographs of Entomological materials. Proper equipment for a reasonable series of enlargement has been lacking, but this requires only a small expenditure, and soon we hope to be producing. Our first experience with mite eggs from the front of the Student Union shrubs put us in position of borrowing from the Floriculture Department. The photographs turned out excellent.

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As the complexion of the University is continually changing, it is almost impossible to chart an exact course. A year ago we were very busy with the television series that the University took part in....today television is a sleeping issue. No matter what the University does, the Audio-Visual center will be prepared to carry out it's share.

Rumor has it that the Audio-Visual Center will be moved in two years as a large piece of I.B.M. equipment will be put in this area. If such a move is made we would hope for a space where a classroom could be a part of the Center. We have some professors who can not operate projectors. These people want to bring their classes to a place where we can put on a professional showing of the film. Our current arrangement is not good as we have to stop our activities when a class is being held. Our rooms open into the classroom area. As we are situated now, we have about the space we require, but the arrangement could be improved.

We feel that the only immediate additional person we could use efficiently is that of a commercial artist. The need has been here for some time, but we have managed, perhaps poorly in some cases. If a commercial artist could be added, we would extend our services to some departments where help is needed.

Our equipment situation is changing. The Education class in Visual Aids has been held in this department, with the machinery used by the students. Beginners do a lot of damage to the equipment. With the School of Education soon to open with all new equipment, our plan is to turn in the old equipment toward the purchase of newer models. This will not be a

VII

VII continued

financial problem. As new buildings are constructed and equipped with audiovisual devices, the demand for our equipment decreases, but the demand for servicing increases. We shall have to maintain amplifier tubes, projection lamps, connectors, screen fabrics and many other items. If the buildings go up in quantity, and the equipment increases, it is possible that more repair time will have to be made available.

The one piece of equipment that we really need is a film inspecting machine. This University is the only one with a film library of a thousand films that I know of that does not have such a machine. Our inspection methods allow some bad films to get out into circulation. In addition they are slow. Anyone with any gumption would not hire out to a job where they sit all day long and crank a film between their fingers. It is my belief that we could obtain a higher quality of person and give them some more interesting work, along with the film inspection, if we purchased a machine. The efficiency of the Film Library and The Audio-Visual Center would be increased.

It is my desire to improve the photographic section of our service. The need for technical photography is here. The man doing this work should have a good background in the biological sciences, agriculture, and engineering, as well as being a photographer. I hope that Mr. Tilley will take courses in some of these sciences during his "School Days".

As you will note, our budget has been dropping during the past three years, This is due in part to improved methods in putting out the film catalogs, partly to a change in policy in film purchases, some to limiting travel to only the most

important or profitable meetings, in part to the equipment purchases in new buildings, in part to eliminating some student help.

Respectfully submitted,

Donald Curti

We find that a busy person is the happiest. Sometimes we get time to write down what we have done, but more often than not, things are done and forgotten. The following appendix is by no means a measure of our activities, but does show some of the things we have done.



APPENDEX 1950

"2 X 2" slides - Black and White	1857
"2 X 2" slides- Color	478
Photographs	93
Photo prints	394
Drawings for charts	66
Diazo Transparencies	56
Diazo Prints	496
Convention Signs	718
Mounting slides furnished	275
Dry mounting photos and art work	31

Equipment usage - not including that located in buildings permanently. Sound Motion picture projectors 197 Filmstrip-2X2 projectors 165 45 Lantern slide projectors 220 Screens 55 30 Public Address Systems Overhead Projectors Opaque Projectors Record Players 33 50 110 Tape Recorders Miscellaneous equipment 65 Film Library 33,302 1,421,026 210 Motion picture showings Motion picture attendance Motion Picture film "pick Ups" 412 Filmstrip showings 7,938 Filmstrip attendance Filmstrip "pick ups" 210

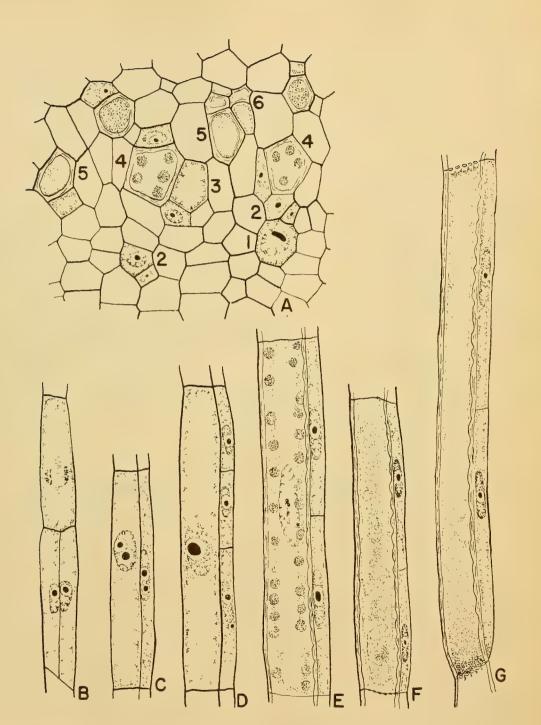
Slide Showings Slide attendance

Slide Pick ups

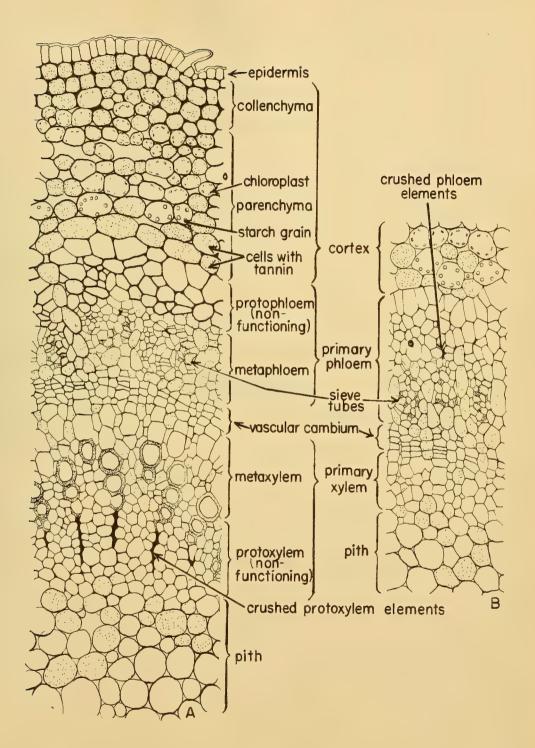
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BOARDING HALLS

December 16, 1960

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AMNUAL REPORT

Boarding Hall

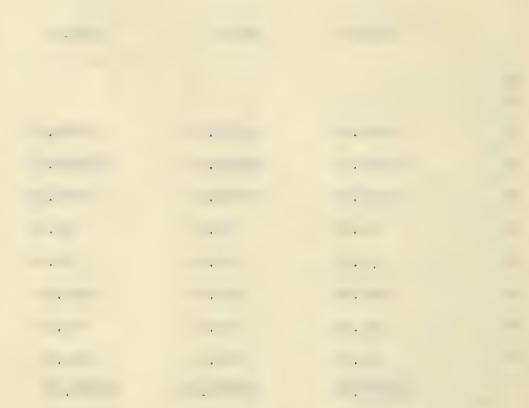
1.	Appropriation 03-15	<u>58-59</u> \$437,675.	<u>59-60</u> \$527,200.	<u>60-61</u> \$622,490.
23	.Personnel	Sept. 158	Sept. 159	Sept. '60
	Assistant Baker	4	4	4
	Assistant Manager	-	1	1
	Assistant Meat Cutter	1	ĩ	1
	Baker	2	2	3
	Chef	3	3	3
	Cook	6	9	11
	Dietitian	1	1	1
	Dining Room Attendant	4	4	4
	Dining Hall Supervisor	3	4	4
	Executive Chef	1	1	1
	Head Clerk	1	1	1
	Head Cook	7	10	9
	Head Dining Room Attendant	1	1	1
	Housekeeper	1	1	1
	Janitor	2	1	2
	Junior Clerk	2	2	2
	Junior Clerk & Stenographer	L	1	1
	Kitchen Helper	31	31	41
	Manager of Boarding Hall	1	1	1
	Meat Cutter	1	1	1
	Mechanical Hendyman	1	1	1
	Motor Truck Driver	1	1	1
	Storekeeper	1	1	1
	Storeroom Helper	2 78	386	399

3. Chart

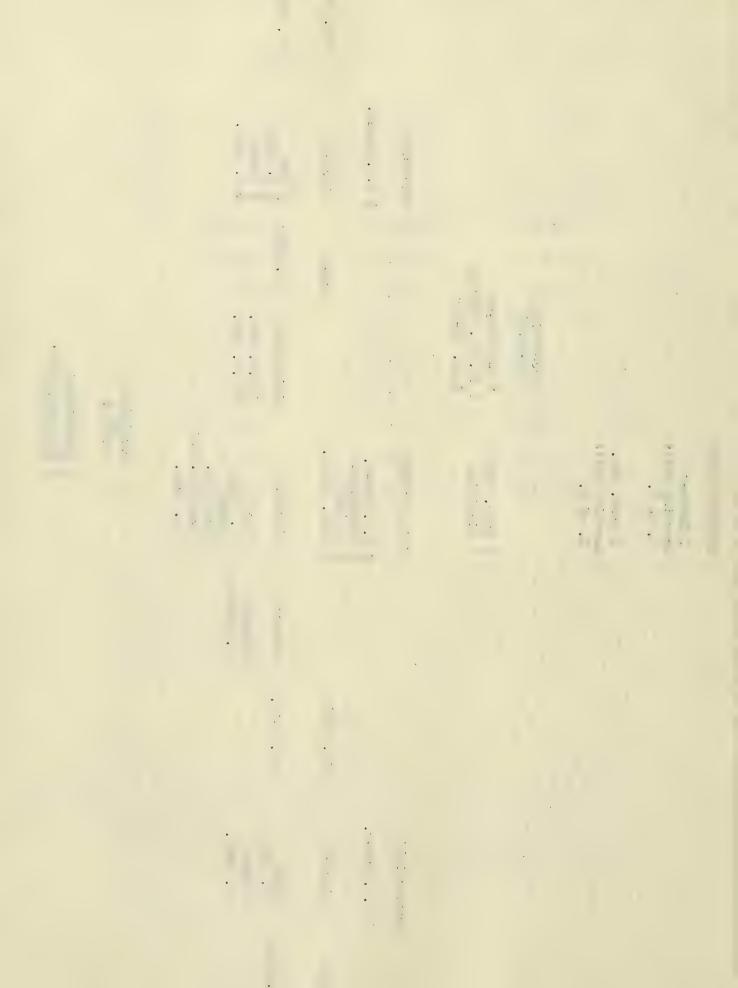
4.	Sept. 158 2415	Sept. *59	Sept. '60
Feeders	2415	2950	3200



	1958-59	1959-60	1960-61
01 02			
03	40000.00	40000.00	60000.00
04	380000.00	466650.00	532240.00
06	15000.00	16000.00	20000.00
10	50.00	50.00	500.00
11	125.00	200.00	250.00
1.2	2000.00	2000.00	4000.00
14	100.00	300.00	500.00
15	400.00	2000.00	5000.00
	427675.00	527200.00	622490.00



		Storekeeper Storeroom Help. Truck Driver	1 Storekeeper 3 Storeroom He 1 Truck Driver				
		ing See	Receiving Storage				
	2 Cooks 6 K. Help.	1 H.D. Att. 4 D.R. Att.	1 Chef 5 H. Cooks 6 Cooks 1 Meat Cut.Asst 26 K. Help.	3 Bakers 2 A. Bakers		2 Cooks 6 K. Help.	
2 K. Help	1 Chef 2 H. Cook	Dining Hall 1 A.Baker	Kitchen	Bakery	2 K. Help.	1 Chef 2 H. Cooks	A.Baker
Din. Hal	Kitchen	Bakery	2 Janitors 1 Mech. Handy.		Din. Hall	Kitchen	akery
	1 D.H. Super.		2 N.H. Super. 1 Housekeener			1 D.H. Super.	
	Greenough		Dining Commons			Butterfield	
		1 Head Clerk 1 Jr. Cl. Stenog 2 Jr. Clerks	1 Exec. Chef 1 Dietitian				
		Accounting Clerical					
			U. of M. I Asst. Mgr. Boarding Halls U. of M.				
			BOARDING HALLS				



ANNUAL REPORT (Cont.)

Boarding Halls

7. Effective September 1, 1960, the Boarding Halls were set up as a Trust Fund facility. This should result in a much more efficient and flexible operation. We are now able to hire full and part time workers as needed, and are not limited to a state budget quota.

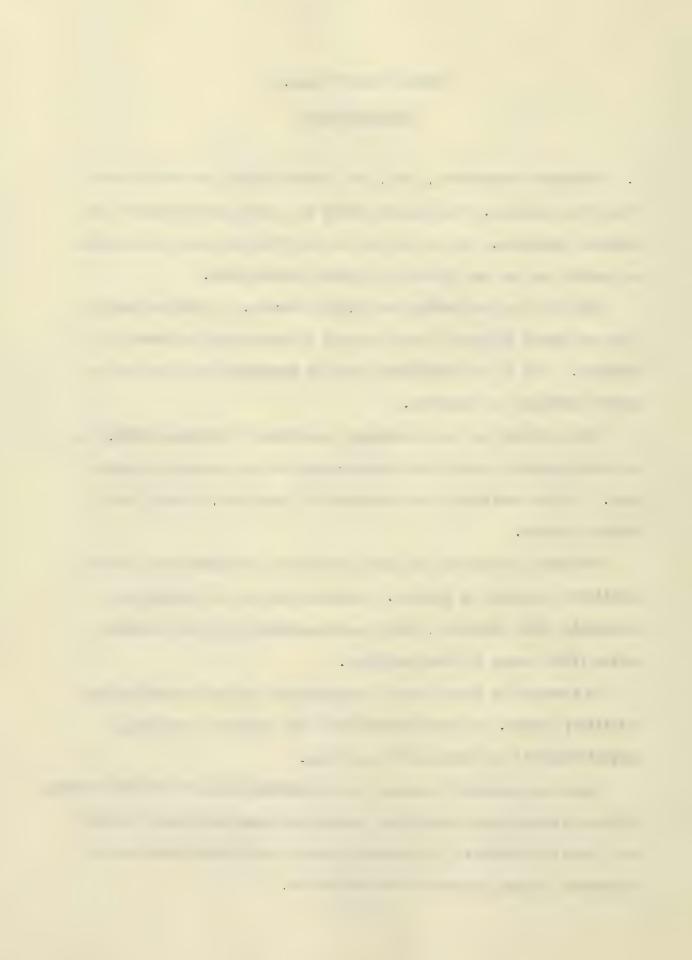
This fall we are feeding over 3,100 students. A sixth cafeteria line was opened in the old snack bar and is taking care of about 400 students. This is an inefficient stop-gap operation until the dining commons addition is completed.

This addition is due to commence operations in September 1961, but is behind schedule both as to construction and the ordering of equipment. If this addition is not completed by that date, we will be in serious trouble.

New dining areas must be made available by September 1963 if the enrollment increases as planned. Location and type of building are apparently still undecided, with those responsible for the operation having little voice in these decision.

No increase in board rates is contemplated if food prices remain relatively stable. We have absorbed two wage increases totalling approximately 15 per cent in the past year.

There is apparently pressure on the administration to rob the Boarding Halls to finance other trust fund operations whose inadequate planning will result in deficits. Of course, current board rates could not be maintained if such proposals are carried out.



UNIVERSITY OF MASSACHUSETTS

GUIDANCE OFFICE

ANNUAL REPORT December 16, 1960

1. Appropriations - Fiscal Year 1959-1960

03	-	\$ 15,0 00.	Summer Counseling Program obligations commit \$7030. of this to faculty coun- selors and \$6246.60 to student labor.
10	_	100.	Travel
12		30.	Repairs
13	-	2,175.	Test Materials
13 14	-		Office Supplies
15	-	200.	Eauipment
16		750.	Rental - IBM Test Scoring Machine

- 2. 1959 1960 Personnel 1958 Filled Filled Director of Guidance Filled Guidance Counselor (Inst. A) ŧt. Ht. Vacant 11 Technical Assistant (10 months) 11 Filled 11 11 Jr. Clerk
- 3. Organizational Chart

The Director of Guidance reports through the Student Personnel Administrative Council to the Provost.

4. Students or Clientele

Some 380 students were provided with vocational and personal counseling in some way related to their current progress at the University. An increasing number of students this year could not be offered counseling services due to the vacancy in the Guidance Counselor's position for a seven-month period. There was also some reduction in the number of students who could be offered assistance in reading and study skills through group activities. The demand for these services has continued to increase, and the number of students who seek and could profit from this service is at least double the number now being handled.



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There has been a great increase in the use of machine scorable examinations in the University as departments have developed larger lecture sessions and examinations which combine essay portions and machine scorable portions. The technical assistant and one or two student aids devote full time to the processing of departmental examinations during each of the hour examination periods and during final examination times. Special statistical services have also been provided to departments to aid in assessment of student learning. Similar services were provided for several public schools in the immediate area on a low-fee basis in order to aid them in the development of guidance programs. Research to develop and improve various testing and counseling procedures has continued with emphasis throughout this year on an intensive evaluation of all placement and test procedures as they were applied to the Class of 1963 through Summer Counseling and the freshman year. This evaluation is being concluded with an interview investigation covering more than 10 per cent of the current sophomore class.

6. Special Projects or Programs

The Summer Counseling program was once again expanded in flexibility and scope to recognize the increasing efforts of high schools to move ahead in the education of able students and the continuing program at the University in developing special programs to build on these high school efforts. Once again the University emphasis on individual student achievement of basic educational goals as opposed to the mere accumulation of credits has been the guiding point in developing this educational program.

For the third year more than 3000 parents came to the campus during one of the eight counseling periods and took part in a Parents' Seminar for their orientation to the University.

Advanced placements in various academic subjects were made to a higher percentage of students entering in the Class of 1964. For example, approximately 10 per cent of all students were placed immediately in the second semester English course, English 2, and the first quarter of all students were found to be exempt from the basic introductory Speech requirement. The number of students examined in various areas also increased with more than 900 students examined through College Board placement tests for assignment to language levels.

7. Future Plans and Needs

There are three factors which become quite apparent as one views the development of guidance in the University. ⁴he first of these is a firm committment to the development of

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services within the Guidance Office which compliment and support the efforts of the various school guidance programs and advisement systems. The second is the development of counseling services for individual students and for groups of students which are easily available to students either on their own iniative or on referral of advisors. Finally there is a need for the Guidance Office to pursue a plan of departmental investigation and research that will relate to both of the proceeding points. The instruction of graduate and undergraduate students in courses in guidance and counseling, and the further development of practicum facilities is absolutely necessary if we are to have an efficient and responsive cuidance program.

We cannot without additional professional personnel fulfill adequately these three programs. Our present activities in any one area can be maintained only at the expense of needs unmet in the others; and while we have maintained efforts in all areas, it has had to be on an intermittent and inefficient level.

I feel that we have the information and the experience on which to base sound plans for the development of adequate student guidance. Any delay in this development is directly due to the existing staff inadequacies.

The complimentary roles of the personnel specialists, the faculty counselors and the deans, are the key to our successful freshman guidance efforts during the summer. These roles during the remaining months of the year and for the three upper classes are too frequently overlapping or conflicting, rather than complimentary.

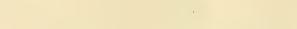
The various teaching divisions of the University are developing their own approaches to advisement, programming and guidance, which are increasingly less well known to the personnel specialist. At the same time, the special skills, resources and information of the personnel specialists are less and less accessible to the faculty and school counselors. It seems important to re-establish and to improve compunications in order to use most effectively our limited resources for student counseling.

With a minimum of three full-time professional counselors in the Guidance Office, it would be possible to have each counselor responsible for developing informal and functional relationships with one or two of the academic divisions of the University. For perhaps one-fifth of their time these counselors could move out of the Guidance Office and work cooperatively with the faculty advisors in a particular academic unit. The development of a broader base of mutual understanding should permit improved referrals for the counseling to the Guidance Office and should result in a higher level of efficiency in all counseling relating to that division of the University. It should be clearly understood that no interference with the advisement programs of the civisions is intended, nor should there be any administrative involvement with a particular school's programs. However, if we are to emphasize the "do-ityourself" aspects of educational development in the years immediately ahead, we must work at developing useable blueprints and quides for students through broadened group activities and a greater utilization of information and resources already in existence but not corveniently accessible.

Plans have been developed for a broader information exchange with secondary school guidance personnel, in order to give continuity to a student's total educational plan. The return to the high schools this year of a complete profile of test score data and course tlacements for each of their students completing the Summer Counseling Program, was a first step. Continued follow-up of these students is planned and additional data will be developed to improve the high school counselor's guidance efforts.

Respectfully submitted,

William F. Field Director of Guidance



PARSONNEL OFFICE

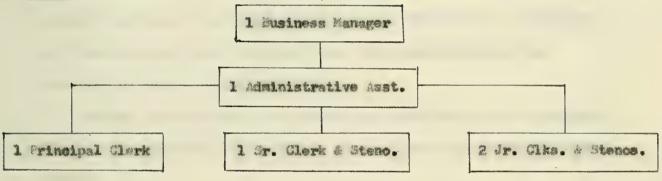
December 16, 1960

AHNDAL REPORT

Musiness Manager's Office

		<u> 2-52</u>	59-60	60-61
1.	Appropriation 03-15	\$1,125.	1,125.	11,175.
2.	Personnel	Sept. 158	Sept. 159	Sept. 160
	Business Manager Administrative Assistant Principal Clerk Senior Clerk & Stenographer Junior Clerk & Stenographer	1 1 0 1 3	1 1 0 2 2	1 1 1 2

3. Chart





AMMULL REPORT (Cont.)

6. & 7.

The work of the Personnel Office is concerned primarily with the processing of employment papers, requisitions, termination notices, step-rate increases, industrial accident cases, sick leave and vacation records, insurance program, etc., and increases with the expanding payroll each year. The numerous new reports required by the Division of Personnel and State Employees Group insurance Commission are continually adding to the work load.

During the past year, two general pay increases and the inauguration of the optional life insurance program have been processed by this office.

The present salary schedule compares favorably with non-professional wages in this area, but there is still difficulty in obtaining stemographers.

A training program for clerical employees was inaugurated last year consisting of five sessions with speakers from various industries, such as the telephone company and I.B.M. and proved very successful.

It is expected that future personnel requirements of this office will increase in proportion to the growth of the University.



UNIVERSITY OF MASSACHUSETTS AMHERST

ANNUAL REPORT PUBLICATIONS AND NEWS

THE YEAR'S WORK

Publications

Bulletins produced during the year included the following:

General Information Bulletin - 15,000 Undergraduate Catalogue - 10,000 Summer Sessions Bulletin - 6,000 Stockbridge School Catalog - 5,000

In addition to these annual publications, the office produced a Campus Guide (2,000 copies) for the use of visiting groups and individuals. The Guide is one in a series of auxiliary publications which the office hopes to provide on a regular basis hereafter.

News

Approximately 300 stories on the general University program were written and released to the state's newspapers and radio and television stations. This year, more so than in previous years, such stories appeared in the Boston newspapers with regular frequency. Particularly significant was the fact that major developments on campus made for the appearance of a number of items in the <u>New York Times</u>.

"Hometown" news, in the form of approximately 2000 items on individual students, was sent to newspapers throughout the state, yielding a very important kind of recognition for the educational program performed by the University.

More and more during the year, the News Office found itself cooperating in the production of feature stories initiated by the newspapers themselves. Such cooperation took the form, principally, of extensive informational materials prepared by the University Editor.

Because of the pressure of other work and the lack of staff, the News Office as in previous years could produce very little in the way of feature material. Nevertheless, some such material was produced, including a significant essay on the



Annual Report, News and Publications. . . .2

University program placed in the New Englander Magazine.

Radio-TV

The most important accomplishment in this area during the year was the production of a television program featuring the University and transmitted over the facilities of WBZ-TV. Initiated by WBZ as part of that facility's "Breakthrough" series, the program was written in its entirety by the University Editor and produced as a film by the public affairs director of WBZ. The program elicited a highly favorable response throughout the Greater Boston area in which it was shown.

Writing and production of a regular series of programs was, as in previous years, impossible since the Office of Publications and News lacks staff to undertake anything more than "one shot" efforts. Nevertheless, in every instance of a request for script material or the arrangement of an interview for television or radio stations, the News Office responded as much as it possibly could.

Public Relations

As in other years, the News Office found itself deeply involved in activities properly called public relations. The involvement is a necessary one since there is an increasing awareness on the part of the public of the University's activities and a desire to know more about the general program. A major source of attention derives from the growing importance of public universities in the process of educating the country's youth. As a result, various groups are undertaking studies of specific schools for purposes of analyzing the amount of support needed from the public to sustain the work of these institutions. The News Office therefore found itself supplying a great deal of information, on request, to private and governmental groups as well as to newspapers and news magazines.

Events such as Open House, the University's Science Fair, Commencement, the forthcoming Centennial, distinguished lectures on campus, conferences involving "newsworthy" personages -- all these required the attention of the News Office during the year.

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Annual Report. . . 3

Adding the many miscellaneous duties performed in this area during the year, one can conclude that the public relations function has ceased being an adjunct actiwity of the News Office and is integral in the overall University program.

Photography

Since almost all of the activities undertaken by the News Office are enhanced by graphic representation, the University's photographer processed approximately 1500 prints for use in publications and as accompanying illustrations for news stories. Demand for such material by newspapers and other media is becoming heavier as each year passes. Newspaper requests alone place a great burden on the photographer and his facilities. Nevertheless, important strides have been made in making significant progress in this area. To mention only one or two accomplishments, the University's photographer produced a number of picture layouts for use with feature stories on important aspects of the institution's academic program. In addition he has provided a set of color prints of outstanding quality for potential use in newspapers, magazines, University publications, and displays. All this was accomplished in addition to the heavy burden of routine work performed daily by the photographer.

PROBLEMS AND RECOMMENDATIONS

In preparing this year's report on the operations of the Office of News and Publications, I find it necessary to resort to very plain talk as to current conditions in this office and prospects for improving them.

At present, the University Editor is responsible for: 1) preparation and dissemination of news releases about the University's ongoing program (exclusive of agriculture and sports), 2) editing of bulletin series publications and preparation of copy for the printer, 3) preparation of feature stories for magazines, newspapers, football programs, etc., 4) aiding in the preparation of special reports issued by the University, 5) preparation of script material for radio and television stations -- mostly on request of such stations, 6) liaison with other administrative officers on matters which may eventuate as news stories, 7) maintenance MORE Annual Report. . . 4

of the University's Speakers Bureau, 8) responding to requests for information sought in surveys and questionnaires, and 9) a host of other tasks relating to the dissemination of information from a growing University to a public becoming more and more interested in its programs.

There is no need here to rehearse the arguments advanced in many previous annual reports as to the need for additional staff, the restoration of balance in public information activities by a reorganization of the communications agencies on campus, and the formulation of an appropriate long-range program of public information and communication.

All these matters have been gone over thoroughly. The need now is for definite action. If the University is to succeed in fulfilling its responsibility to the public, then it must provide the proper means by which a concerted, well-balanced program of public information can be launched. If a reorganization is for any reason unfeasible at this time, then support staff of a very definite kind must be provided for the University Editor. One man cannot possibly handle the multifarious demands of an office which at other universities is staffed by three professionals--one for news, one for publications, and a third for radio and television.

There is, in addition to these three, the area of graphic arts. Here again the University Editor is seriously hampered in that he has no direct access to a graphic arts specializt. He must attempt layout and design problems himself, utilizing resources other than those usually provided by an artist with much better effect.

As for photography, the University has yet to give professional status to the technical assistant now handling assignments in this area. Although the work involves full professional competence, the News and Publications Office must settle for an arrangement restrictive in both staff and scope.

The net result of all this is a limited program of activity in an area which obviously demands greatly increased activity.

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Annual Report. . . 5

I therefore recommend:

1) Immediate relief for the University Editor by the release of -03 funds to permit the employment of a competent graduate student on a half-time basis.

2) Appointment of a committee to study ways and means of effecting a reorganization of the communications offices on campus.

3) Steps toward providing professional status for the University's photographer.

4) Appointment of a research specialist to take up the job of responding to the many surveys and questionnaires now handled by the University Editor,

The demands on the Office of News and Publications are such that its problem s must be solved soon in some reasonable fashion. These recommendations are therefore intended as the means of working out adequate solutions. There are no alternatives to such proposals - except further crippling of an indispensable program.

Respectfully submitted,

William Deminoff University Editor

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ANNUAL ASPORT-STULLET BEALTH SUBVICE

- 1. Appropriation-fiscal year.
- 2. Fersonel.
- 3. Organisational Chart.
- 4. Clientele.
- U. special Projects.
- 7. Future flans and beeds.
- 3. Copy of Report for The Board of Trustees, November 20, 1960.
- 9. Analysis of Services Performed From June 1, 1960 to August 31, 1960.



ANNUAL REPORT-STUDENT HEALTH SERVICE

1. Appropriation-fiscal year:

1959-1960	\$6,430.00
1960-1961	\$7,225.00

2. Personnel:

Position	1958	1959	1960
Director-Health Service Senior Physicians Assistant Physicians Psychiatric Consultant	1 1	1 1	l 3 Part-time 1 Part-time
Nurses: Hospital Supervisor, R.K. Registered Nurses Registered Nurses	1 4 5	1 4 5	l 4 5 Part-time
Clerical: Junior Clerk Stenographer Junior Clerk Typist	1	1	1
Kitchen: Head Cook Assistant Cooks Kitchen Helpers	1 2 2	1 2 2	l 2 3 Part-time
Housekeeper	l	1	1
Laboratory Technician			1 Part-time Student-hel

3. Organizational Chart:

Attached .

4. <u>Clientele:</u>

	*Sept. 157	*Sept. '58	*Sept. '59
	to	to	to
	June '58	June '59	Sept. '60
Out-patients	11,343	11,388	15,601
Bed-patients	1,188	577	803
Hospital Days	3,664	1,417	1,867

- * Figures are not available these years from June 1, 1958-59 to August 31, 1958-59.
- * For analysis of services performed from June 1, 1960 to August 31, 1960, see attached index.

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6. <u>spacial crojects:</u>

segining leptoner 1, 1960, with the appointment of the current director of health lervice, the program outlined by the heard of Visitors has been launched; because of budgetary restrictions the progress made this year has been less then enticipated. Is a means of gaining perspective a questionnaire was circulated to over 100 colleges and universities whose status rescaled University of encodements in size and purpose. Results have been helpful in planning for realistic development in the near future. The filing system has undergone a complete reorganisation, importive as a means for providing co-ordinated medical care. Arrangements have been made with in Viscent Feedy to make the physiotherapy facilities of the Reportment of shyrical Education for wen available for girls one your daily. The services of a consultant in reychistry have been secured for one day on alternate weeks. These are all small but very significant gashs.

7. Junure slene and leeds:

with the leginning of the current academic year ("eptember, 1960) the Health Dervice takes a major step forward in Amplementing its indexiate purpose of providing for the students a superior grade of health core. The boold aim of this program at present is to minimize the loss of valuable time from endottional pursuits for reasons of health.

The manger but genuine goine ande this year in pervices rendered will have to be sugmented many-fold next year when the new infinary is occupied. It's these new facilities it will be physically possible for the first time to provide realcal care of a genuinely

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(7, inture plana and needs, continued)

personal quality. Wealisation of this possibility will be effected only if the projectional staif can be increased to a realistic level. A memorandum outlining the inmediate needs has been pressioned previously; (howeaber 10, 1900), a copy is appended for this report. The fovorable reaction of the loard of Trustees to the establishment of a trust fund supported by a student health fee is an encouraging initial step.

Plane for the future are in anticipation of a continued increase in utilization of south service i cilities, protably soon reaching the level of 3-7 out patient visits per statest per year, which is the experience of comparatie health services. This increased volume of cells for service readily justifies the inneciste all or having three physicians and a psychistrist to aid the Surector is cetablishing a high level of cire is the new infirmary. In addition, a full-time latoratory technician and full-time physiotherapist are necessary; an x-ray technician would be very helpful, but possibly not indispensable for a year or two. increase of the cierteal starf is an absolute condition to setisisctory cervice.

it is hoped cast the building will be fully equiped, so there should be no major needs in this area in the near fature.

There is definite anticipation that in the sear future the scope of Sector ervice activities can be wisered. The rundsmental purpose of the barersity is education; the health tervice anticipates active alignment with this pur use. Every personal contect cliers an addectional opportunity at one level. As our so vice because better oriested and less heatic we hope to take note of there invariable personal

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(7, future plans and needs, continued)

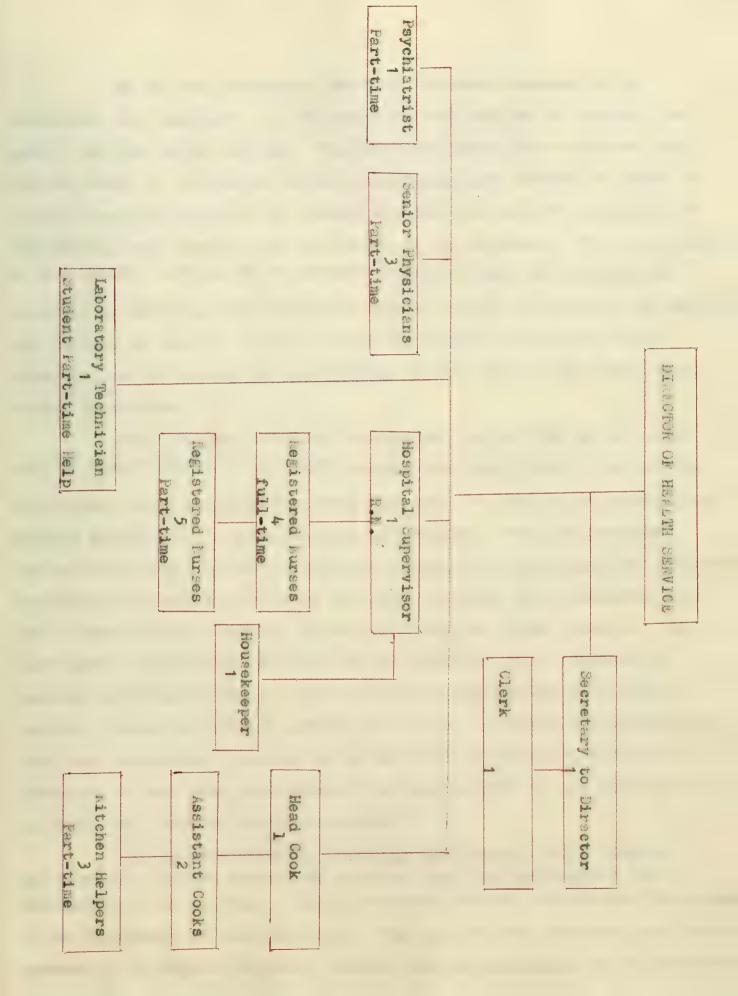
contacts. In addition, the bealth Lervice anticipates engaging more actively in the more formal scadenic program. Letruitment of personnel is pursued with the sim of enli ting the services of physicians, nurses, and others who will have both capability and segeriess in contributing to the acade is life of the university compunity thru lectures, courses, discussions, etc. as exportanities may arise in any area related to health and health education.

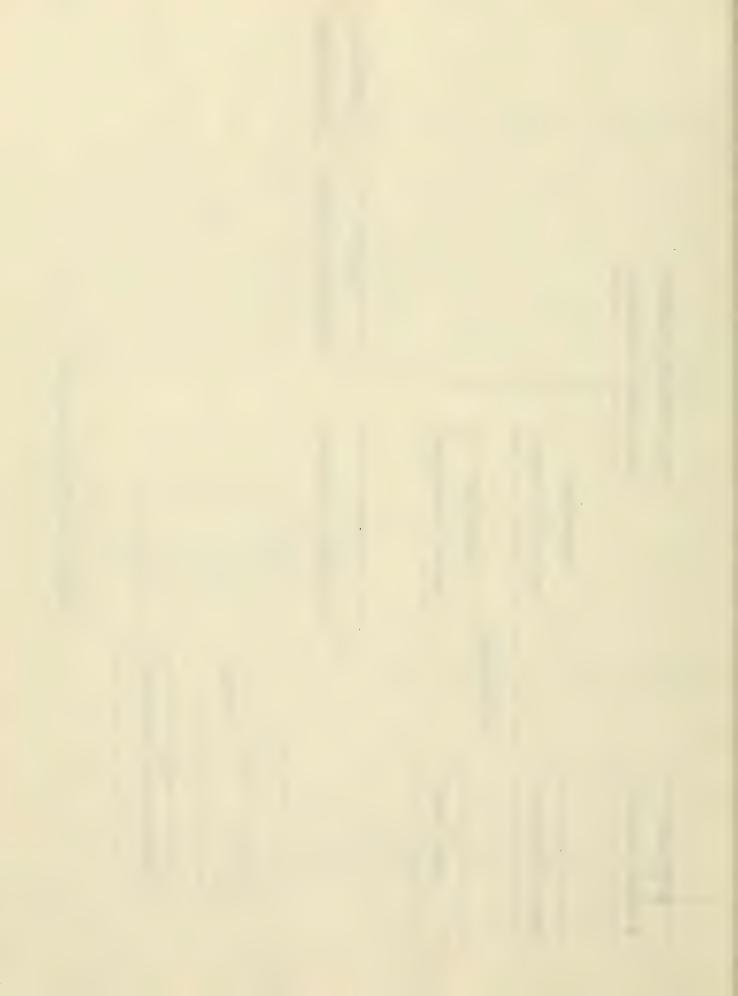
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irector of realth Lervice

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In the Fall of 1959 a Board of Visitors, composed of 18 physicians and educators, was convened with the purples of "setting new goals" for the Health Service. The Board pointedout that both the staff and the scope of the Health Service activities must increase in order to provide adequate standards of concern and care for matters pertaining to the health, both physical and emotional, of the students. The basic role of the Health Service, as at present conceived, must be to guide the students in pursuing their enucation with as little interruption as possible for reasons of health. Later, as this basic goal is realized, more attention can be devoted to contributing in many ways to the total educational experience.

when the new Infirmary is occupied, in the Fall of 1961, it will be imperative that the staff be augmented significantly so that the facilities, which will for the first time make it possible to render total student health care, may be utilized as intended. Even the proposed professional staff, as outlined in the budget, of 5 physicians for 1961-1962 is minimal for care of the needs of 7,000 students; the recommended ratio for a Student Health Service, is one physician per 1,000 students. The 7 physicians projected in 1963-1964 for an estimated 9,000 students is somewhat more nearly adequate and is probably the minimum upon which a complete first-rate medical service can be run. Calaries for professional staff are the minimum recommended by the Board of Visitors, and surely represent no more than the minimum to be competitive for the services of an alert, well trained and devoted staff.

In its discussion of financing the Student health Frogram, the Board of Visitors stated: "We consider that the Commonwealth has a responsibility to maintain a highly competent Health Service for the student of the University of Massachusetts. This includes the provision and maintenance of an adequate physical facility and the employment of well-trained

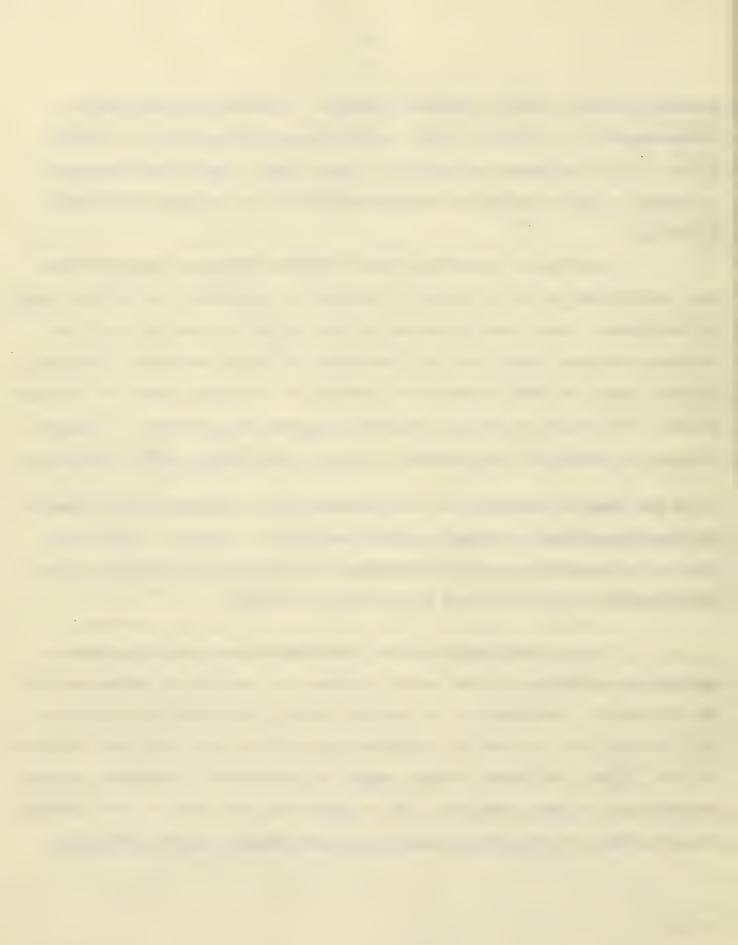
carefully chosen staff of adequate numbers. However, is the special circumstances of providing proper metical care to student, it is appro priate for the students to pay into a trust fund a health fee adequate to employ a highly qualifies professional staff and to cover incidental expenses."

Analysis of essential Health Service functions suggests that some activities are not a direct reflection of provision for mentical care for students. Thus, when resources of the Health Service are used for te ching purposes, when time of a physician is taken to attend a varsity football game, or when strention is devoted to a campus safety or disaster program, the impact on student health is tenuous or indirect. To assess students an augmented fee because of these vital Health Service functions

is to ask them to beer part of the Joamonwealth's responsibility in maintaining educational or other essential services. It seems, therefore, that there is valid reason to anticipate a continued contribution by the Jomonwealth to the resources of the Bealth Service.

It is recognized that the Commonwealth has, in fact, made a generous contribution to the health program for students in providing the new Infirmary. Amortization of building costs, continued maintenance of the building with janitor and housemeeting service, and continued provision of heat, light, and phone service could be considered a continuing yearly contribution of about 350,000. If, in addition, the post of food service could be borne by the bining Commons, an additional 325,000. could be

-2.00



removed from the budget. The remainder, to be secured from a student Realth Fee would be:

-3-

<u>1901-1902</u>	1913-1964
Total projected budget 22.,400.00	336,995.00
Food service - 25,381.00	- 28,109.00
203,019.00	364,886.00
Housekeepers - 9,399.00	- 9.967.00
193,620.00	299,019.00
1961-1962 - 11 7,000 students - Health Fee	24.00
1963-1964 - if 9,000 students - Health fee	33.20

Therefore, a student Fealth fee of \$34.00 is suggested, to begin in 1961, this will provide a small reserve, (44,379.00) and will avoid the distusteful prospect of a substantial increase in the Health fee during the next two years.

***1903-1964 is chosen because by then a fairly complete organization of the Health Service should have been achieved.

A supplementary insurance program will still be necessary to insurenetudents against expanses incurred for services which the Health corvice is not able to provide, or services remared while students are not in residence in Amberst. It is expected that the premium may be substantially lower than would be the c se were it not for the expanded Health Jervice groupes.

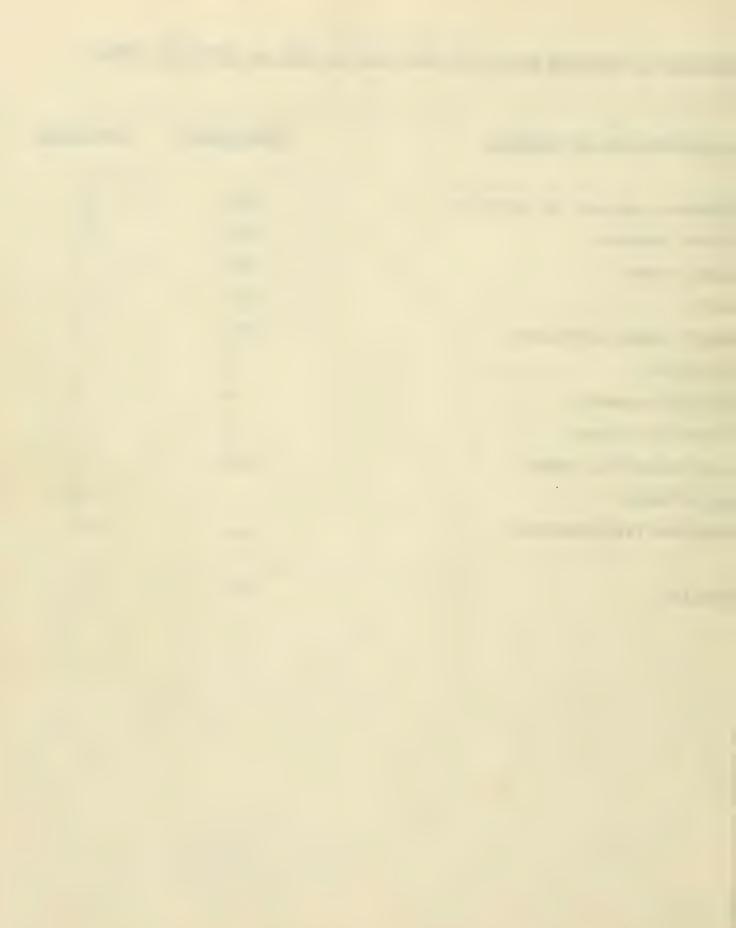
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AMALYSIS OF LEAVIOLS FAILDLE DE FRAME JONE 1. 1960 to ALGULT 31. 1960:

CLARITY OF TATILITS:	Obi-Fr flah?	IA-PATIALT
Students, regular eta graduste	236	13
Borton Astricts	130	13
Music School	24	7
4-11	15	1
Staff (polio injections)	35	1
Visitors	2	
Special Students	l+	
Youth Air Science	5	
High School All tars	15	
Eoy's State		5
American Field Service	August 2007/7-*	13
Totals	486	53



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