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Department OF Fish & Game

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December, 1972
Montana Department of Fish and Game

Governor

Forrest H. Anderson

Fish and Game Commission

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Arnold Rieder.....	Vice-chairman
Jack E. Cohn.....	Member
Robert J. Emmons (Resigned).....	Member
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Department of Fish and Game

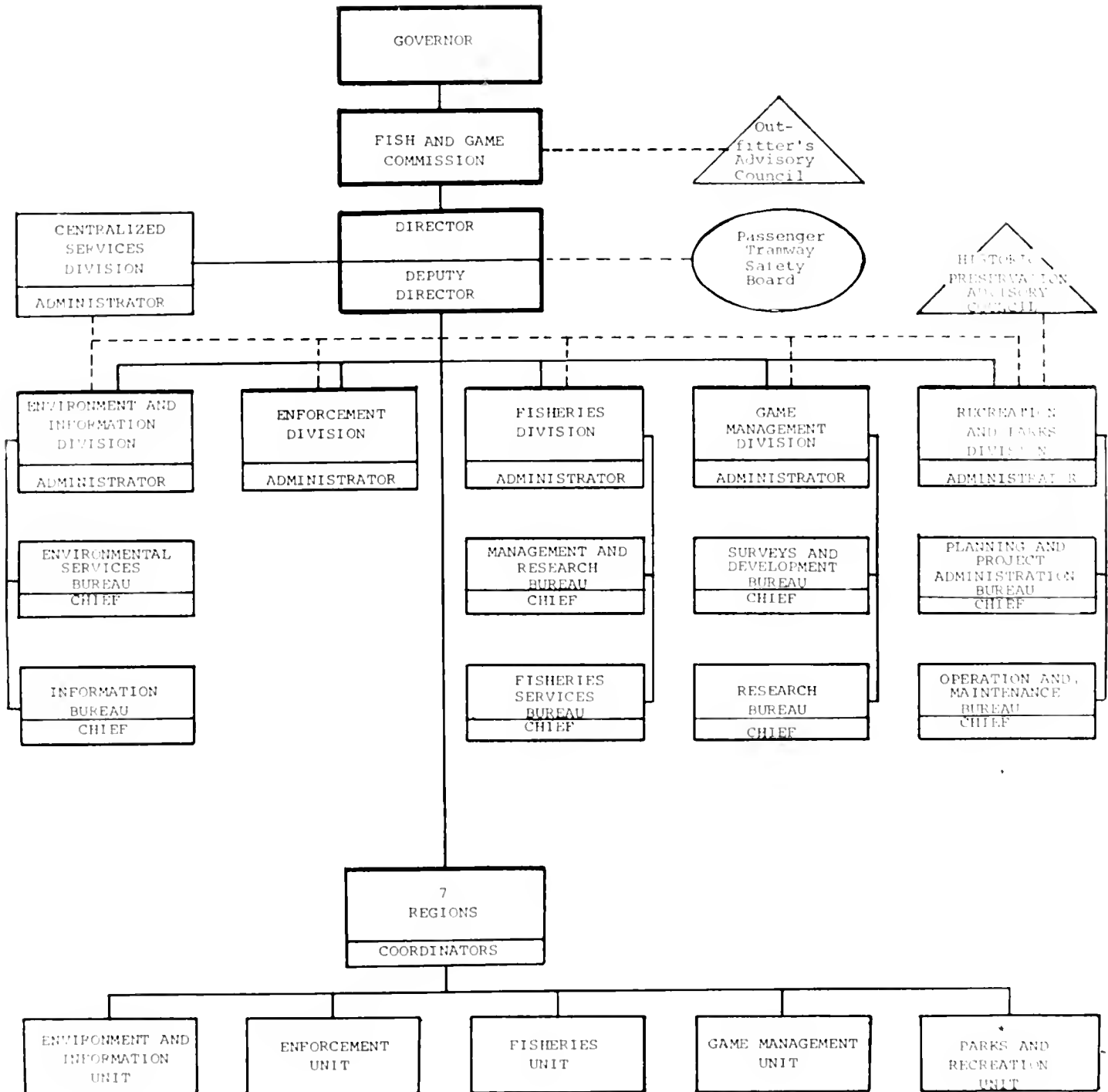
Don L. Brown.....	Director
Keith A. Freseman.....	Deputy Director

Division Administrators

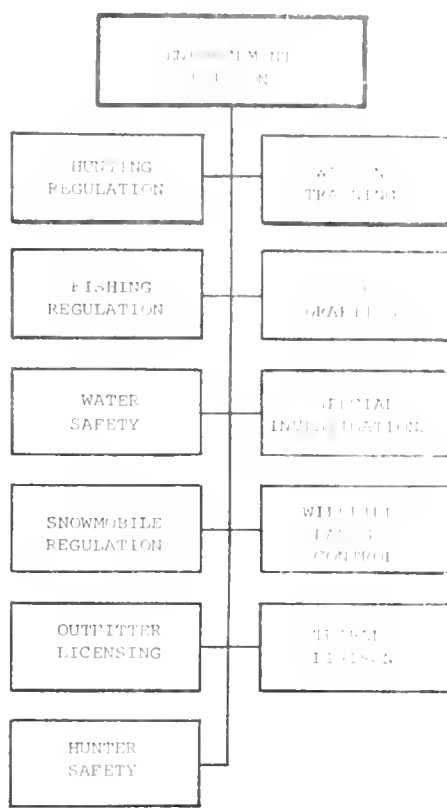
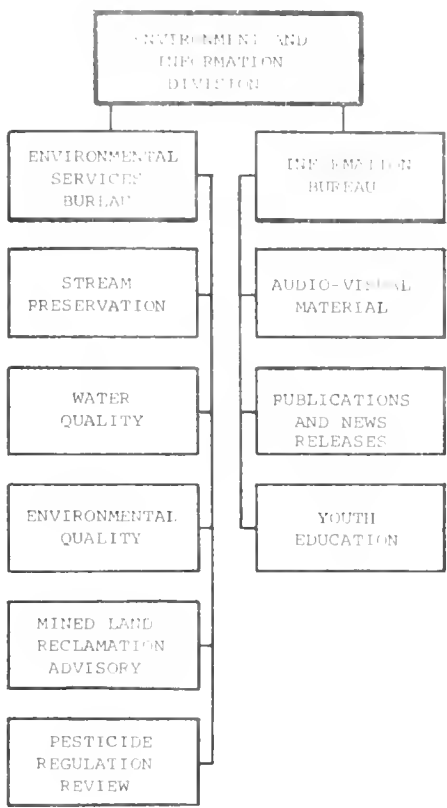
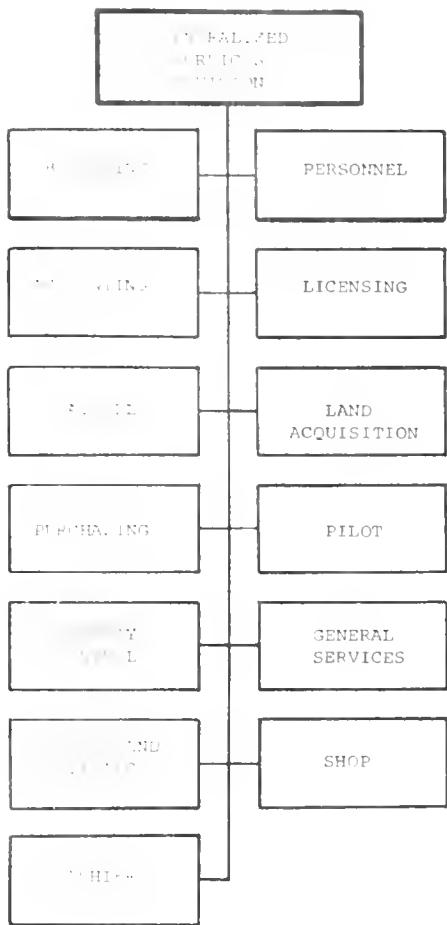
Orville Lewis.....	Enforcement
James Posewitz.....	Environment & Information
Art Whitney.....	Fisheries
Wynn Freeman.....	Game
Wesley Woodgerd.....	Recreation & Parks

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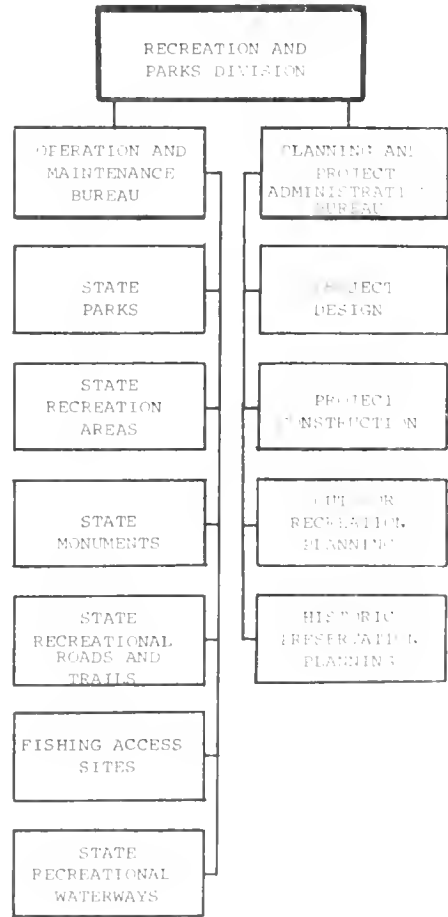
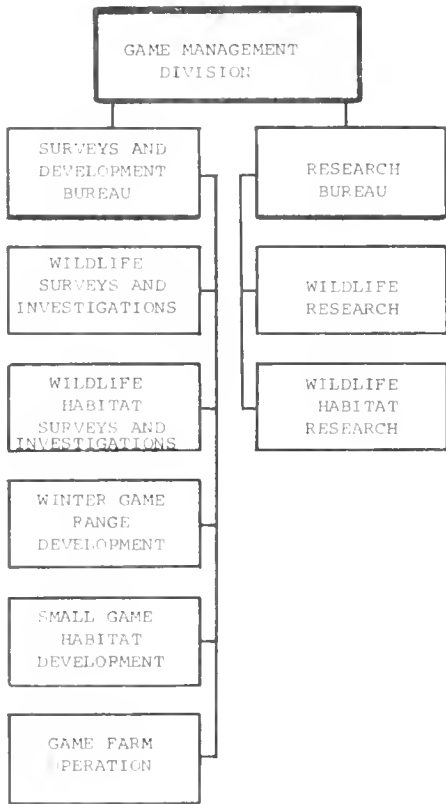
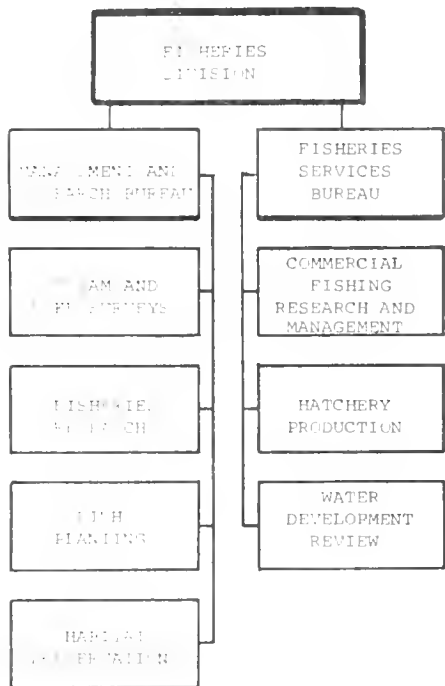
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*The Recreation and Parks Unit is the only unit not common to every region.



FUNCTIONAL CHART
DEPARTMENT OF FISH AND GAME



ADMINISTRATION

Don L. Brown
Director



Keith A. Freseman
Deputy Director

Major changes in the organization and administration of the Department of Fish and Game resulted from the Executive Reorganization Act of 1971. Although the Governor's Reorganization order did not become effective until July 1, 1972, reorganization had been largely implemented before that date.

Major organizational changes resulting from reorganization were: allocation of the Passenger Tramway Safety Board to administration of the Department; amalgamation of the Department's Environmental Resources and Information Divisions; transfer of the firearms safety training section to the Enforcement Division; and creation of a Centralized Services Division.

Other major changes resulting from the Executive Reorganization Act were methods of appointing the Fish and Game Commission

and the State Fish and Game Director, and tenures of Commissioners and the Director.

For administrative purposes, the state has been divided into seven regions with a headquarters in each region. Since the Fish and Game Commission is responsible for supervision over the wild-life of the state, region boundaries have necessarily been based largely upon game and fish distribution and in turn geological features. Headquarters are located at Kalispell (Region 1), Missoula (Region 2), Bozeman (Region 3), Great Falls (Region 4), Billings (Region 5), Glasgow (Region 6), and Miles City (Region 7).

Division administrators compose the Director's staff. The staff plans, coordinates and budgets the Department's programs under supervision of the Department Director.

CENTRALIZED SERVICES DIVISION

The Centralized Services Program is essentially an administrative and service unit supervised by the deputy director. It provides direct supervision over accounting, property and purchasing, personnel, licensing, land acquisition and supporting services.

This division was created under reorganization by bringing together administrative and supporting responsibilities which had been formerly scattered among other programs within the department.

A major step in accounting was accomplished by implementation of the statewide budgeting and accounting system as directed by the state controller.

Warehouse accounting took advantage of the department's N.C.R. machinery to prepare their own tab cards on property records. This has materially limited errors in preparation of the cards. Printouts from these cards are made available through the Data Processing Center.

License dealer accounting was programmed through the N.C.R. 400 to speed up and improve the collection of license dealer accounts.

ENVIRONMENT AND INFORMATION DIVISION



James Posewitz
Administrator
Environment & Information

The long-predicted discovery of Montana has, alas, arrived. On one hand Montana is fortunate that the public is presently environment-oriented. The massive and potentially destructive impact of land and resource development will not go unheralded or unnoticed. On the other hand, however, the proportion of changes to come are likely to

be underestimated.

Initial impacts on Montana's environment are being felt most from the standpoint of land speculation, especially recreational lands, and mineral development notably stripping of coal in eastern Montana.

The Department's previous Environmental Resources and Information Divisions have been combined into one Environment and Information Division. This division assists in the protection of Montana's natural environment, with emphasis on fish and wildlife habitat. It does so through administration of the Stream Preservation Law, through special planning projects and by reviewing projects occurring within the state. The division offers technical assistance to other agencies and to organizations involved with the environment.

The division also provides programs of public information through such media as newspapers, radio, television, magazines, youth and school programs, correspondence, a film library, and personal contacts. Movie films are in continuous production and a full-color magazine is published bimonthly.

Now that the public has become environment conscious, concerned citizens rightfully expect a cooperative effort on the part of state agencies and developing industries to maintain a quality environment. Interagency work on environmental problems is largely coordinated through the Environment and Information Division.

Fish and game biologists continue to augment the staff of engineers and sanitarians in the State Department of Health to round out the pollution control team in Montana. This working arrangement between the two departments enables Montana to approach the pollution control problem with a well-rounded team of technicians.

The department's position on the Advisory Board to the State Land Commissioner in matters of surface-mined land reclamation presents numerous opportunities for wildlife habitat development to the Fish and Game Department. The cooperative working arrangement developed with the State Land Commissioner's office has permitted us to make meaningful recommendations, not only on surface-mined land reclamation, but also on development projects conducted on state lands.

The requirement that Environmental Impact statements must now be made for any significant state or federal action has provided additional opportunities for factual input concerning the environment or habitat needs of fish and wildlife. This division assists in the preparation of many of these reports and also reviews and comments on others.

Laws directed toward maintaining and improving environmental quality in Montana include: the Environmental Quality Council, established by H.B. 66; the Floodway Management Acts, authorized by H.B. 265; two litter laws, S.B. 138 and H.B. 112; several mine land reclamation acts, including extraordinary S.B. 7, S.B. 70, and H.B. 243; new pesticide act, S.B. 126; an improved stream preservation act, established by S.B. 45; and an act to keep car bodies out of streams provided through H.B. 22; and a vastly improved water pollution control act resulting from introduction and passage of H.B. 85. All of these laws can be made to work if all agencies of state government do their share in an organized manner.

The department's traditional role in administering the Stream Preservation Act was expanded slightly by the 42nd Legislative Assembly, and attention now must be given to not only state agencies and subdivisions of state government, but also to federal agencies proposing changes in Montana's stream courses. Cooperative working arrangements are being worked out now with federal agencies as well as the traditional arrangements with the state agencies.

MAJOR PROJECTS ACCOMPLISHED

	<u>FY 1971-72</u>	<u>FY 1970-71</u>
Hydraulic projects reviewed	70	66
Mined-land reclamation plans reviewed	64	4
State Land Development projects reviewed	6	11
Environmental impact or negative declarations reviewed	94	25
Environmental impact statements originated in the Fish and Game Department and processed	23	--
Sagebrush eradication spray projects reviewed	5	--
Water quality problems investigated	31	37
Oil spills and environmental contamination problems investigated	11	3
Pesticide registrations processed	6	1
Special interdepartmental study committee assignments	3	8
Magazines, <u>Montana Outdoors</u> , published	117,000	84,000 (From Nov., 1970
Movie films produced	4	4
Film library loans	4,000	3,000
Radio and television spots produced to 56 radio and t.v. stations	80	80
Public inquiries answered	85,000	80,000
News releases mailed	132,060	46,000
Fishing roundups - national releases	19	19
Youth groups contacted	80	80

FISHERIES DIVISION

Arthur Whitney
Administrator
Fisheries Division

Prior to Executive Reorganization, the Fisheries Division consisted of a fisheries management section, headed by a chief fisheries biologist and a hatchery section headed by a superintendent of fisheries. The head of the division was called fisheries division chief.

Problems with this arrangement were:

1. The review of other agencies' water resource development plans during the past several years began to consume so much of the chief biologist's time he could not adequately do that job and also keep up with his main function which is quality control of the division's fishery management and research studies.

2. Hatchery production and distribution supervision alone did not require the full time of one section leader. Therefore, additional functions, such as supervision of commercial fishing contracts, preparation of all division construction project documents and supervision of commercial fisheries federal aid projects had been added to the function of the superintendent of fisheries over the years. These additional functions required a well-trained fisheries biologist for the job. However, such

an individual is usually not the best experienced person to handle the original function of the section (the supervision of hatchery production and distribution).

3. The titles of "Fisheries Division Chief" for head of the division and "Superintendent of Fisheries", which was required by law for head of the hatchery section were confusing.

In an attempt to solve these problems, the division organization was changed under executive reorganization to a Bureau of Management and Research, headed by a bureau chief who is also assistant division administrator and a Bureau of Fisheries Services, headed by a second bureau chief who is assisted by a hatchery production specialist for the function of fish production and distribution. The hatchery production specialist serves part time in that function and part time as manager of one of our production stations. The Executive Reorganization Act's title requirements of division administrator and bureau chief have superseded the old law and solved the superintendent of fisheries -- chief of fisheries title problem.

The Fisheries Program has both fact-finding and action phases. The fact-finding phase consists of survey and investigational work under a scheduled program to provide basic data necessary for management. The action phase includes (1) habitat preservation, restoration and improvement, (2) population manipulation (i.e. removing rough fish and chemicals and restocking with game fish, stocking small game fish in waters where there is inadequate reproduction, and introducing new species), (3) planting catchable

size trout for "put and take" fishing, (4) developing regulations, (5) developing commercial fishing of rough fish, (6) determining needs and making recommendations for fishing access sites and impoundments to be built for sport fishing.

The Water Resources Division of the Department of Natural Resources contracted with the Fisheries Division to determine minimum flows necessary for optimum fish production on the majority of Montana's fishing streams. These will be used in Montana's State Water Plan and also incorporated into the Westwide Water Study being undertaken by federal and state agencies in the western United States. Recommendations were made on 21 reaches of stream in the Sun River Planning Unit and on 47 reaches in the Clark Fork Drainage. Discharge measurements and photographs were taken on an additional 80 streams across the state for evaluation of flows.

The final report was prepared for a 10-year creel census on Rock Creek near Missoula. Catchable-size rainbow trout were planted during six years of the study. Only 35 percent of the 139,000 planted fish were caught by fishermen. Stocking increased overall fisherman success; however, more skillful fishermen benefited much more than the less skillful. This study will be of great value in establishing fish planting policies.

Gear and methods were developed which allow fisheries personnel to make valid fish population estimates in the Kootenai River, a river too large to handle with our previous equipment and techniques. Estimates were made of fish numbers in Kootenai

River immediately downstream from Libby Dam in August, 1971. These allowed an assessment of the damage Montana is sustaining from the gas supersaturation problem in Kootenai River. This problem was created when Libby Dam was closed in late March, 1972.

The hatchery water supply at Big Spring Creek Trout Hatchery, Lewistown, was renovated. Provision was made so only spring water can be taken into hatchery raceways thus eliminating annual high water flooding from the creek. Creek water can still be used as needed.

Fish hatchery production schedules were rearranged so a substantial initial plant of westslope cutthroat trout could be made in the newly formed Lake Koocanusa.

Studies on Madison River and O'Dell Creek indicate that substantial plants of catchable-size hatchery trout cause summer mortalities in wild trout. Since few planted fish survive over winter, the net result is a measurable reduction in the trout population. The implication, if these results are borne out in other studies, is that "put and take" planting should be restricted to waters with insignificant wild trout populations.

FISH PLANTED BY STATE & FEDERAL HATCHERIES
Calendar Years 1971-1972

State Hatcheries

	<u>1971</u>	<u>1972</u>		<u>1971</u>	<u>1972</u>
<u>Rainbow Trout</u>			<u>Brook Trout</u>		
2".....	61,900	135,085	3".....	19,279	- -
3".....	224,156	592,584	4".....	<u>44,930</u>	- -
4".....	1,457,827	1,374,198	Total.....	<u>64,209</u>	
5".....	793,218	1,387,387	<u>Kokanee</u>		
6".....	628,222	194,834	1".....	2,716,319	3,464,532
7".....	40,827	118,778	2".....	34,170	165,464
8".....	201,997	20,944	3".....	- -	<u>7,956</u>
9".....	291,556	223,651	Total.....	<u>2,750,489</u>	<u>3,637,952</u>
10".....	128,475	178,339	<u>Coho</u>		
11".....	35,679	68,428	4".....	- -	223,972
12".....	2,298	17,943	Total.....		<u>223,972</u>
13".....	- -	1,200	<u>Transplants --</u>		
14".....	3,410	- -	<u>Northern Pike</u>		
26".....	<u>1,703</u>	- -	3".....	- -	<u>170</u>
Total.....	<u>3,871,268</u>	<u>4,313,371</u>	<u>Walleye</u>		
<u>Cutthroat Trout</u>			Fry.....		<u>1,000,000</u>
1".....	67,275	147,007	<u>Yellow Perch</u>		
2".....	112,597	617,366	5".....		<u>1,750</u>
3".....	194,355	142,185	<u>Minnows</u>		
4".....	45,653	163,911	2" - 3".....		<u>6,150</u>
5".....	65,450	- -	<u>Carp</u>		
6".....	4,740	2,118	16".....		<u>513</u>
7".....	300	- -			
8".....	- -	4,906			
10".....	1,368	- -			
12".....	- -	2,562			
14".....	50	- -			
18".....	1,250	- -			
22".....	- -	350			
Total.....	<u>493,038</u>	<u>1,080,410</u>			

Federal Hatcheries

	<u>1971</u>	<u>1972</u>		<u>1971</u>	<u>1972</u>
<u>Rainbow Trout</u>			<u>Lake Trout</u>		
2".....	75,400	113,800	2".....	<u>111,596</u>	<u>119,110</u>
3".....	44,950	31,500			
4".....	27,596	333,238			
5".....	26,447	175,864			
6".....	159,450	303,075	<u>Chinook Salmon</u>		
7".....	138,684	287,211	4".....	- -	5,124
8".....	228,089	58,524	5".....	14,181	- -
9".....	73,668	365,016	10".....	- -	<u>450</u>
10".....	131,749	27,749	Total.....	<u>14,181</u>	<u>5,574</u>
11".....	77,560	56,010			
12".....	2,280	44,077			
13".....	- -	52,939			
14".....	- -	1,000	<u>Largemouth Bass</u>		
15".....	- -	2,958	2".....	<u>124,405</u>	<u>248,950</u>
16".....	- -	600			
17".....	3,975	1,944			
18".....	- -	5,145	<u>Smallmouth Bass</u>		
19".....	4,088	1,200	2".....	<u>1,500</u>	<u>800</u>
20".....	<u>3,201</u>	<u>2,937</u>			
Total.....	<u>997,137</u>	<u>1,864,787</u>	<u>Bluegill</u>		
			1".....	12,500	100
			6".....	- -	<u>270</u>
			Total.....	<u>12,500</u>	<u>370</u>
<u>Cutthroat Trout</u>			<u>Walleye Pike</u>		
2".....	- -	28,000	Fry.....	747,112	12,000
3".....	- -	71,120	1".....	30,800	- -
4".....	- -	51,500	2".....	- -	51,500
5".....	<u>12,462</u>	<u>10,770</u>	3".....	<u>17,150</u>	- -
Total.....	<u>12,462</u>	<u>161,390</u>	Total.....	<u>795,062</u>	<u>63,500</u>
<u>Brook Trout</u>			<u>Northern Pike</u>		
2".....	17,000	23,000	Fry.....	1,305,000	456,400
3".....	<u>5,000</u>	- -	3".....	<u>125,200</u>	<u>67,558</u>
Total.....	<u>22,000</u>	<u>23,000</u>	Total.....	1,430,200	523,958
			<u>Catfish</u>		
			2".....	<u>96,972</u>	<u>119,368</u>
			<u>Minnows</u>		
			2".....	<u>40</u>	- -

SUMMARY OF COMMERCIAL FISH CATCHFort Peck Res.Olaf Negaard

	<u>1968</u>	<u>1969</u>	<u>1970</u>	<u>1971</u>	<u>1972</u>
Buffalo.....	327,300	221,687	275,630	215,300	322,400
Carp sucker.....	80,324	53,347	49,440	32,600	43,660
Carp.....	3,460	7,123	5,270	1,500	500
Drum.....	4,875	9,308	18,090	7,300	7,880
Catfish.....	5,709	3,208	1,340	3,600	4,770
Burbot.....	170	- -	- -	- -	- -
Suckers.....	- -	80	- -	- -	160
Goldeye.....	- -	- -	- -	- -	6,000
Total.....	<u>421,838</u>	<u>294,753</u>	<u>349,770</u>	<u>260,300</u>	<u>385,370</u>

Nephi Grasteit

Buffalo.....	32,954	60,846	29,130	45,180	95,600
Carp sucker.....	800	3,167	1,670	2,000	1,000
Carp.....	- -	5,500	930	- -	12,000
Drum.....	420	2,110	1,020	1,180	2,400
Catfish.....	- -	575	840	53	200
Suckers.....	- -	100	60	- -	- -
Goldeye.....	<u>200</u>	<u>18,011</u>	<u>8,230</u>	<u>18,250</u>	<u>5,620</u>
Total.....	<u>34,374</u>	<u>90,309</u>	<u>41,880</u>	<u>66,663</u>	<u>116,820</u>

Austin & Christensen

Buffalo.....	- -	- -	19	- -	- -
Carp.....	- -	- -	48	- -	- -
Suckers.....	- -	- -	698	- -	- -
Goldeye.....	- -	<u>78,151</u>	<u>21,774</u>	<u>104,700</u>	<u>17,405</u>
Total.....	- -	<u>78,151</u>	<u>22,539</u>	<u>104,700</u>	<u>17,405</u>

Darrell & Gregg Menge

Goldeye.....	<u>28,715</u>	<u>66,815</u>	<u>37,598</u>	<u>51,600</u>	- -
Total.....	<u>28,715</u>	<u>66,815</u>	<u>37,598</u>	<u>51,600</u>	- -

Carl Schoenberger

Buffalo.....	- -	- -	44	- -	383
Carp.....	- -	- -	7	- -	70
Catfish.....	- -	- -	<u>7,460</u>	<u>9,547</u>	<u>3,120</u>
Total.....	- -	- -	<u>7,511</u>	<u>9,547</u>	<u>3,573</u>

	<u>1968</u>	<u>1969</u>	<u>1970</u>	<u>1971</u>	<u>1972</u>
<u>George Currey</u>					
Buffalo.....	- -	- -	- -	14	- -
Carp.....	- -	- -	- -	351	- -
Goldeye.....	- -	- -	- -	11,847	- -
Suckers.....	- -	- -	- -	176	- -
Drum.....	- -	- -	- -	319	- -
Total.....	<u>- -</u>	<u>- -</u>	<u>- -</u>	<u>12,707</u>	<u>- -</u>
<u>Totals for</u>					
<u>Fort Peck Res.</u>					
Buffalo.....	360,254	282,533	304,823	260,494	418,383
Carp.....	81,124	56,514	51,110	34,600	44,660
Carp.....	3,460	12,623	6,255	1,851	12,570
Drum.....	5,295	11,418	19,110	8,799	10,280
Catfish.....	5,709	3,783	9,640	13,200	8,090
Burbot.....	170	- -	- -	- -	- -
Sucker.....	- -	180	758	176	160
Goldeye.....	<u>28,915</u>	<u>162,977</u>	<u>67,602</u>	<u>186,397</u>	<u>29,025</u>
Total.....	<u>484,927</u>	<u>530,028</u>	<u>459,298</u>	<u>505,517</u>	<u>523,168</u>
<u>Yellow Water Res.</u>					
<u>Olaf Negaard</u>					
Bullheads.....	<u>6,140</u>	<u>32,887</u>	<u>840</u>	<u>10,222</u>	<u>- -</u>
Total.....	<u>6,140</u>	<u>32,887</u>	<u>840</u>	<u>10,222</u>	<u>- -</u>
<u>Warhorse Res.</u>					
<u>Olaf Negaard</u>					
Bullheads.....	<u>- -</u>	<u>- -</u>	<u>- -</u>	<u>- -</u>	<u>495</u>
Total.....	<u>- -</u>	<u>- -</u>	<u>- -</u>	<u>- -</u>	<u>495</u>
<u>Lake Helena</u>					
<u>Nephi Grasteit</u>					
Carp.....	824,250	257,917	387,090	165,100	546,400
Suckers.....	<u>3,500</u>	<u>4,260</u>	<u>22,540</u>	<u>16,170</u>	<u>6,600</u>
Total.....	<u>857,750</u>	<u>262,177</u>	<u>409,630</u>	<u>181,270</u>	<u>553,000</u>

Nelson Res.Nephi Grasteit

	<u>1968</u>	<u>1969</u>	<u>1970</u>	<u>1971</u>	<u>1972</u>
Suckers.....	- -	- -	- -	- -	600
Buffalo.....	- -	- -	670	- -	- -
Carp.....	- -	- -	20,700	8,328	28,000
Goldeye.....	- -	- -	930	- -	4,250
Total.....	<u>- -</u>	<u>- -</u>	<u>22,300</u>	<u>8,328</u>	<u>32,850</u>

Medicine LakeNephi Grasteit

Carp.....	<u>- -</u>	<u>- -</u>	<u>12,066</u>	<u>- -</u>	<u>- -</u>
Total.....	<u>- -</u>	<u>- -</u>	<u>12,066</u>	<u>- -</u>	<u>- -</u>

GAME MANAGEMENT DIVISION

Wynn Freeman
Administrator
Game Management Division

The goal of the Game Management Program is to manage and maintain Montana's wildlife resource and its habitat for its intrinsic and ecological values while providing maximum recreational, economical, scientific, and educational opportunities to the people of Montana and the nation.

The specific wildlife resource management goal is to produce and maintain a maximum breeding stock of game species on all suitable lands in Montana and to utilize the annual crops produced by this stock through recreational hunting and other accepted uses.

Since habitat must be maintained to produce wildlife, another specific goal of the division is to acquire, develop and maintain key areas of wildlife habitat. These areas produce wildlife and also contribute to the recreational, socio-economic and educational needs of Montana people.

The basis for scientific game management is inventories of wildlife resources and wildlife habitats. Wildlife surveys and research throughout the state provide biological information for game management and other programs with impacts upon wildlife.

The major activity of the division during the period was the continuing surveys and inventory of game populations, habitat and harvests throughout the state. Most of the manpower and funds were spent on deer, elk, and antelope surveys. Other game species and furbearers received attention commensurate with their relative abundance, distribution, status, and problems associated with their management in the state.

Research was continued on the ecology of sagebrush control in central Montana. Studies of elk-logging relationships were initiated in western Montana. Ecological and life history studies were conducted on certain game and plant species.

An indication of the hunting opportunity for game and fur species in Montana is given by the table of game and fur harvest estimates. The harvests are influenced by many factors. The type of hunting season, weather conditions, animal distribution, land-owner-sportsman relations, and the prices paid for pelts in the case of fur, affect the harvests obtained each year.

More than one and one-half million man-days of hunting recreation was generated in 1971 through the harvest of game animals and birds. The economic worth of the game resource in Montana is high when the values of man-days spent hunting and the goods, privileges and services purchased while hunting are considered. The worth of meat, hides and fur is also important. Game and other wildlife species also have intangible values such as indicators of quality environment, enhancement of real estate values, general aesthetic value, as well as scientific and educational value.

The cost of administering and managing the game resource in Montana has increased. The following tabulation indicates the recent Game Management expenditures among the principal operation categories of the division. The division receives a substantial portion of its funds through Federal Aid via the Pittman-Robertson Act of 1937. This act provides 75 percent of the funds necessary to conduct federally-approved projects. The division also participates in other Federal Aid programs on a contract basis. For 1972, of the \$1,658,966.00, 69 percent or about \$1,136,297.00 were federal dollars. Montana has participated in the P-R program since 1941.

The purchase of the Beartooth Game Range in 1970 increased the development and maintenance costs of the division. Payments to the counties in lieu of taxes increased to \$34,246.00 in 1971. Maintenance was accomplished on 100 buildings, 27 miles of dikes, 28 dams, 195 bridges, and culverts, more than 300 miles of roads and trails, 423 miles of fence, 217 acres of shelter belts, and 4,700 cultivates acres. This work was performed on twenty game management areas located throughout the state.

NUMBER OF GAME AND FUR ANIMALS
HARVESTED IN MONTANA
1967 - 1971

	<i>1967</i>	<i>1968</i>	<i>1969</i>	<i>1970</i>	<i>1971</i>
Deer	88,600	99,300	102,800	110,500	104,400
Elk	14,500	16,000	12,100	14,000	11,400
Antelope	12,600	11,500	14,500	17,500	18,400
Moose	430	460	460	520	470
Bighorn Sheep	70	70	65	75	85
Mountain Goat	380	290	330	360	300
Black Bear	2,100	1,950	700	1,080	
Grizzly Bear	24	12	33	13	22

Species	1967	1968	1969	1970	1971
Mountain Lion					50
Upland Game Birds	432,700	372,000	441,000	353,400	332,400
Waterfowl	222,100	179,600	216,800	200,300	172,400
Fur	42,930	57,880	83,710	43,170	48,510

GAME MANAGEMENT DIVISION EXPENDITURES
FISCAL YEARS 1968 - 1972

Activity	1968	1969	1970	1971	1972
Game Surveys & Inventory (Including Administration and Game Farm) \$	482,250*	\$ 563,141*	\$ 624,015*	\$ 673,998*	\$ 810,266
Game Research	139,295	144,805	152,237	191,152	229,251
Land Acquisition	164,532	166,400	783,750	175	208,233
Development and Maintenance of Game Management Areas	<u>264,441</u>	<u>282,657</u>	<u>342,593</u>	<u>371,604</u>	<u>411,246</u>
Totals	<u>\$1,050,518</u>	<u>\$1,157,003</u>	<u>\$1,902,595</u>	<u>\$1,236,929</u>	<u>\$1,658,996</u>
*Federal Con- tract Reim- bursements to Department \$	45,009	\$ 32,126	\$ 44,603	\$ 64,693	\$ 65,737

Permanent headquarters were maintained on ten separate game management areas.

The game management areas provided about 117,000 man-days of recreation, including 44,000 man-days of hunting recreation in 1971.

An addition to the Isaac Homestead area amounting to 62½ acres was purchased in 1970 at a cost of \$6,890. A contract to purchase the Blacktail Game Range was negotiated in 1972. This 19,781 acre game range, located about 30 miles southeast of Dillon in Beaverhead County, was purchased by the Commission primarily to provide big game winter range. The purchase price was \$720,000. The first segment, amounting to 5,909 acres, and costing \$208,000 was obtained in January, 1972.

The Blacktail Game Range, located on the west slope of the Gravelly Range is prime winter range. Deer, antelope, moose, two species of mountain grouse, sage grouse, Hungarian partridge, and several species of waterfowl, and fur animals are also found on the range. About 23 miles of the East Fork of Blacktail Creek drainage is located on the range. It provides fishing for cut-throat, rainbow, brook trout, and whitefish. The acquisition of this area, in addition to providing wildlife and fish habitat, also contributes to the hunting and fishing area and access for sportsmen and other recreationists.

MONTANA BIG GAME HARVEST, 1963 - 1971

	<u>Elk</u>	<u>Deer</u>	<u>Moose</u>	<u>Sheep</u>		<u>Goat</u>		<u>Bear</u>	
				<u>Limited</u>	<u>Un-</u> <u>Limited</u>	<u>Limited</u>	<u>Un-</u> <u>Limited</u>		
									<u>Antelope</u>
1963	No. Hunters.....	124,831	783	72	400	420	878	27,907	28,010
	No. Killed.....	119,300	587	46	36	217	296	22,238	1,121
	Percent Success....	96	75	64	9	52	34	80	4
1964	No. Hunters.....	113,990	674	70	277	443	843	33,954	9,737
	No. Killed.....	107,366	476	43	24	245	184	26,982	1,655
	Percent Success....	94	71	6	9	55	22	83	17
1965	No. Hunters.....	109,828	669	78	189	536	605	25,417	7,960
	No. Killed.....	90,141	439	52	26	230	112	18,630	1,109
	Percent Success....	82	66	67	14	43	18	73	14
1966	No. Hunters.....	106,180	666	74	281	459	836	19,556	9,760
	No. Killed.....	98,100	510	44	32	225	250	13,865	2,000
	Percent Success....	92	74	59	11	49	30	71	21
1967	No. Hunters.....	115,185	616	78	145	589	256	18,052	10,571
	No. Killed.....	88,640	433	56	12	294	90	12,599	2,130
	Percent Success....	77	70	73	8	50	35	70	20
1968	No. Hunters.....	125,711	643	75	172	598	200	16,150	8,290
	No. Killed.....	99,250	457	55	13	263	29	11,500	1,950
	Percent Success....	79	71	74	7	44	14	71	24
1969	No. Hunters.....	128,177	645	77	279	537	213	19,871	8,787
	No. Killed.....	102,800	457	50	17	267	66	14,543	1,700
	Percent Success....	80	71	65	7	49	31	73	20
1970	No. Hunters.....	136,903	670	59	447	573	223	23,697	7,204
	No. Killed.....	110,508	518	43	31	303	51	18,023	1,079
	Percent Success....	80	86	73	7	52	23	76	15
1971	No. Hunters.....	152,316	677	64	452	547	215	24,802	24,802
	No. Killed.....	104,365	474	50	40	238	59	18,403	18,403
	Percent Success....	69	70	78	9	44	27	74	74

FUR TAKE ESTIMATES—TEN YEAR COMPARISON

	1962-63	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72
Licenses Sold	1,020	1,171	1,020	989	1,042	1,156	1,053	1,313	980	861
Active Trappers	916	965	896	887	904	910	899	1,183	833	565
Mink	9,100	9,600	5,800	7,000	6,200	4,580	5,750	8,070	3,621	3,158
Muskrat	45,900	49,000	22,000	39,800	33,100	19,610	31,245	44,270	22,453	24,498
Beaver	22,000	16,000	7,800	11,000	12,200	11,890	12,405	14,135	8,345	10,030
Weasel	560	1,000	845	620	1,050	370	390	1,200	512	290
Bobcat	900	1,500	1,200	2,000	1,660	1,075	1,740	2,095	1,364	1,228
Skunk	1,300	2,000	1,200	2,100	2,470	1,530	1,595	4,165	1,465	1,683
Coyote	250	290	300	570	400	350	700	1,295	861	1,514
Raccoon	2,100	2,400	1,104	2,000	1,860	1,620	1,720	3,325	1,695	1,945
Badger	125	200	220	300	320	275	325	700	424	397
Fox	250	700	635	1,700	1,860	1,020	1,700	3,575	2,011	3,505
Canada Lynx	76	400	157	170	102	60	40	115	65	43
Wolverine	10	37	14	54	16	30	15	30	12	23
Marten	291	435	336	340	360	490	225	675	314	173
Otter	51	65	32	54	42	25	25	55	32	24
TOTAL	83,000	83,000	41,833	67,708	61,640	42,925	57,875	83,705	43,174	48,510

LAW ENFORCEMENT DIVISION

Orville Lewis
Administrator
Law Enforcement Division

Some of the major programs implemented during the period of July 1, 1970 - June 30, 1972 included the following:

A new outfitter licensing procedure was established as a result of the outfitter bill passed by the 1971 legislature. An outfitter section has been established, new licenses issued, and the program is now functioning under the new law.

A boat and water safety section was created as a result of legislative changes and utilization of federal funding from the Federal Boat Safety Act of 1970. An effective boat and water safety program has been developed and is now in operation.

During recent years, there has been a growing concern for the proper public use of the recreational resources within the boundaries of the various Montana Indian reservations. A program was initiated this year to develop background information and cooperative agreements with the various tribes. An important objective will be the long-term view of proper resource management with a maximum of public use.

A new concept was initiated during the biennium of creating special management areas in which landowners would be given

additional assistance in policing their properties in return for expanded public use of their private lands. A pilot program was initiated in the Square Butte area.

A program was initiated to develop and implement regulations required by 1971 legislation governing snowmobile noise level restrictions.

Fish and Game Violations by Region

	May 1, 1970 through <u>April 30, 1971</u>	May 1, 1971 through <u>April 30, 1972</u>
Region No. 1.....	366	380
Region No. 2.....	346	373
Region No. 3.....	410	463
Region No. 4.....	383	536
Region No. 5.....	374	462
Region No. 6.....	190	220
Region No. 7.....	249	168
Unknown	<u>1</u>	<u>1</u>
Total	<u>2,319</u>	<u>2,603</u>

Fish and Game ^{fines} Violations by Type of Violation

	May 1, 1970 through <u>April 30, 1971</u>	May 1, 1971 through <u>April 30, 1972</u>
Closed Season or Area.....	\$11,888.50	\$ 7,469.25
Illegal Means.....	5,320.90	17,329.75
Wants of Fish or Game.....	1,907.00	960.50
Improper Tagging.....	9,904.50	5,880.00
Improper License, No License, or Transfer.....	25,385.85	28,676.80
Exceeding Limit.....	2,353.50	2,685.50
Firearm or Reckless Acts....	2,684.35	2,123.25
Game Preserver.....	1,505.00	1,412.10
Wearing Clothing.....	30.2	11.00

Fish and Game Fines by Type of Violation (Continued)

	May 1, 1970 through <u>April 30, 1971</u>	May 1, 1971 through <u>April 30, 1972</u>
Miscellaneous.....	\$11,978.25	\$ 2,992.25
Nonresident Not Accompanied by Resident.....	259.00	93.00
Hunting on Private Land Without Permission.....	1,733.00	2,082.25
Unknown.....	<u>157.50</u>	<u>287.00</u>
Total.....	<u>\$75,107.60</u>	<u>\$72,002.65</u>

RECREATION AND PARKS DIVISION



Wesley Woodgerd
Administrator
Recreation and Parks

The Recreation and Parks Division of the Montana Department of Fish and Game administers 165 areas for public outdoor recreation. These include fishing access sites, state parks, state monuments, state recreation areas, recreation waterways, recreation trails and recreation roads. New sites are added to the system as funds become available.

Many of the areas are receiving excessive pressure and the Department finds it increasingly difficult to maintain quality recreation sites. New sites need to be added to the system together with careful site planning to achieve the excellence in outdoor recreation that Montana is capable of presenting, however; it must always be remembered that development of a new area will always increase the operation and maintenance funds needed. We have an opportunity in this area to perform an outstanding service to the public.

In addition, there is an increasing awareness of ecological factors which may destroy or detract from natural physical attractiveness. This awareness is expected to continue and our stewardship as managers of recreation areas must meet the demand of this decade.

Outdoor recreation in Montana is big business and contributes to the economic growth of the state. The Fish and Game Department takes cognizance of its responsibilities and through long-range comprehensive planning, will maintain an environmental quality as well as a quality in recreational activities.

ACQUISITION OF LANDS FOR OUTDOOR RECREATION

In the biennium from July 1, 1970 to June 30, 1972, the Department acquired recreation lands at ten (10) separate areas. Acquisition methods include purchase, lease, donations and transfers from other governmental agencies at nominal or no cost.

One of the major acquisitions during the period, not included in the following listing, was the Blacktail Game Range. The primary purpose of the acquisition is for game management but the recreational potential of Blacktail Creek within the management area is important.

Two other acquisitions of significance were made during the biennium. The Bratten tract containing 147 acres in Sweet Grass County is located on the Yellowstone River. This site will provide excellent fishing access on the river as well as hunting for waterfowl and upland game birds. Planning for the development of the site is now underway. The Fairweather tract is another fishing access site which is located in Gallatin County north of the Missouri River Headwaters State Monument. This area contains a total of 677.0 acres and will provide access to three miles of the Missouri River.

OUTDOOR RECREATION SITES ACQUIRED
BY THE MONTANA FISH AND GAME COMMISSION
July 1, 1970 to June 30, 1972

FAS = Fishing Access Site
SRA = State Recreation Area

Comments

Belt Creek - FAS -- Cascade County, 1070 acres

This property encompasses more than six miles of Belt Creek between Riceville and Logging Creek. Included is an especially steep and scenic limestone canyon. Development plans include a trail for hiking only with all motor vehicles excluded. The foot trail will be constructed on an old abandoned railroad grade which includes trestles and tunnels. The scenic grandeur of the canyon will be enjoyed by hikers and photographers as well as fishermen.

Sophie Lake - FAS -- Lincoln County, 12.20 acres

The Lincoln County Commissioners donated this acreage as an addition to the existing campground at Sophie Lake. Plans are underway for the development of this site and it should be in operation by the summer of 1973.

Missouri River - Fairweather - FAS -- Gallatin County, 677.0 acres

This property includes the old townsite of Clarkson, located between Trident and Lombard on the Missouri River. The site will provide three miles of fishing access to the Missouri River. In addition there will be good opportunity for production and hunting of waterfowl and upland game birds.

Yellowstone River - Bratten - FAS -- Sweetgrass County, 147.0 acres

The Bratten site is located on the Yellowstone River approximately three miles upstream from Reedpoint. The tract will provide about one miles of fishing access on the river. Development plans include the production and hunting of waterfowl and upland game birds. The area has an especially attractive setting on the river.

Flathead River - Ray Kuhns - FAS -- Flathead County, 82.59 acres

This property, located near Essex on the Middle Fork of the Flathead River, includes over one mile of river frontage. The property was donated for public use by a fine retired gentleman, Ray Kuhns. This site has a high monetary value as well as outstanding esthetics and recreational values.

Clark Fork River - Turah - FAS -- Missoula County, 6.5 acres

This site is located near Clinton on the Clark Fork River and has easy access from Interstate Highway 90. It receives heavy use by campers as well as providing fishing access to the river.

Tobacco River - FAS -- Lincoln County, 50 acres

An abandoned railroad grade which furnishes access to several miles of the Tobacco River was placed under the administration of the Fish and Game Commission by the Corps of Engineers.

Bannack State Monument - Beaverhead County -- two lots

Two houses and lots were purchased and added to the state-owned property in Bannack State Monument. These acquisitions have eliminated two more inholdings within the town site. The

Fish and Game Commission is attempting to acquire all of the property to assure proper preservation and planning for the site as Montana's first territorial capital. Additional acquisitions will need to be made to maintain the integrity of the site and for proper preservation.

Cooney Reservoir - SRA - Carbon County, 14.10 acres

Two ownerships were purchased to provide better vehicle access to the reservoir and to prevent incompatible land use by private owners.

Giant Springs State Park - Cascade County, 8.28 acres

The Cascade County Commissioners donated this land to include as a portion of Giant Springs State Park. Additional land is to be purchased from private owners as well as transfer of a lease from the City of Great Falls. Extensive development and improvement for the site is planned.

RECREATION FACILITIES DEVELOPED DURING PERIOD
July 1, 1970 - June 30, 1972

Fish & Game District	Boat Ramp/Dock	Swimming Area	Fire-Places	Picnic Tables	Garbage Cans	Toilets	Water System/Well	Road Const.	Park Spaces	Acre-age	Cost
District 1	3	12	116	127	100	9	3	1.7	204	568	\$198,014
District 2							1	0.2		438	11,889
District 3	3	7	86	85	91	15	2	3.5	174	6,411	90,172
District 4	3		12	19	35	3	2	0.5	61	701	37,641
District 5	3	3	63	91	64	6	1	5.7	285	2,192	198,450
District 6	1									428	4,526
District 7	1		6	12	15	7		0.7	60	1,328	23,926
State Totals	<u>14</u>	<u>22</u>	<u>283</u>	<u>334</u>	<u>305</u>	<u>40</u>	<u>9</u>	<u>12.3</u>	<u>784</u>	<u>12,066</u>	<u>\$564,618</u>

FINANCIAL REPORT
MONTANA HUNTING AND FISHING LICENSE SALES BY LICENSE YEAR
1950 through 1969

LICENSE	1950	1952	1954	1956	1958	1960	1962	1964	1966	1968	1970	1971
Sportman	-	-	-	-	-	-	-	-	-	427	611	924
Resident Wildlife Conservation	-	-	-	-	-	-	-	-	-	-	210,096	217,728
Resident Fishing	-	-	-	191,081	187,949	186,969	188,898	111,268	119,740	122,823	142,079	148,566
Resident Bird	-	-	-	-	-	-	-	104,653	101,525	41,706	53,931	54,173
Resident Fishing - Bird	159,284	183,770	186,395	-	-	-	-	34,811	39,706	16,179	5,075	-
Resident Bird - Youth	-	-	-	-	-	-	-	-	-	-	4,687	-
Non-Resident Wildlife Conservation	-	-	-	-	-	-	-	-	-	-	80,759	4,748
Non-Resident 1-Day Fishing	-	-	-	-	-	-	-	-	-	-	130,024	87,744
Non-Resident 3-Day Fishing	23,664	-	-	-	-	-	-	-	-	-	-	145,251
Tourist Fishing	-	27,940	-	-	-	-	-	-	-	-	-	-
Non-Resident 6-Day Fishing	-	-	33,331	-	-	-	-	-	-	-	-	-
Non-Resident Limited Fishing	-	-	-	41,328	40,933	39,252	48,714	51,263	61,679	56,012	24,007	25,207
Non-Resident Season Fishing	3,741	5,017	4,005	5,090	5,859	5,562	6,537	7,157	8,489	7,890	6,968	7,457
Non-Resident Bird	124	262	201	268	309	327	283	449	433	689	1,046	1,191
Resident Big Game	87,261	116,566	121,712	121,026	121,019	120,040	122,659	-	-	-	-	-
Elk - Adult	-	-	-	-	-	-	-	3,960	5,450	11,152	72,538	72,788
Deer A - Adult	-	-	-	-	-	-	-	12,979	14,864	49,439	120,236	123,051
Elk-Deer A - Adult	-	-	-	-	-	-	-	29,171	33,786	60,429	4,678	-
Elk - Youth	-	-	-	-	-	-	-	-	-	720	-	4,573
Special Elk Licenses	245	341	-	-	-	-	-	-	-	-	-	-
Deer A - Youth	-	-	-	-	-	-	-	-	-	-	-	-
Elk-Deer A - Youth	-	-	-	-	-	-	-	-	-	5,680	11,071	11,388
Deer B - Adult	-	-	-	-	-	-	-	-	-	4,254	-	-
Deer B - Youth	-	-	-	-	-	-	-	2,789	2,528	20,644	31,052	29,010
Special Deer Licenses	1,513	4,270	-	-	-	-	-	-	-	1,831	2,617	2,165
Elk, Deer A and B	-	-	-	-	-	-	-	52,731	51,621	-	-	-
Elk, Deer B	-	-	-	-	-	-	-	309	383	-	-	-
Deer A and B	-	-	-	-	-	-	-	23,184	22,033	-	-	-
Resident Combination	-	-	-	-	-	-	-	-	-	4,177	-	-
Turkey	-	-	-	-	-	1,144	1,573	2,914	2,960	1,601	1,262	1,679
Pioneer - Conservation	-	-	-	-	-	-	-	-	-	-	9,901	13,477
Pioneer	-	-	-	-	-	-	-	-	-	-	4,627	3,331
Veterans	-	-	-	-	-	-	-	-	-	-	-	11
Non-Resident Big Game	897	1,515	1,547	2,974	3,923	4,279	5,537	8,114	9,268	7,165	9,501	11,973
Resident Mountain Sheep*	-	-	53	269	302	413	456	495	570	240	342	382
Resident Mountain Goat*	-	-	100	851	1,398	1,217	1,358	1,664	1,948	769	835	696
Resident Grizzly	-	-	-	-	-	-	-	-	-	1,149	1,769	746
Grizzly Trophy	-	-	-	-	-	-	-	-	-	12	13	22
Buffalo	-	-	3	-	-	-	-	-	-	-	-	-
Non-Resident Mountain Sheep	-	-	-	-	-	-	-	-	-	88	172	174
Non-Resident Mountain Goat	-	-	-	-	-	-	-	-	-	243	247	217
Non-Resident Grizzly	-	-	-	-	-	-	-	-	-	211	211	222
Bow and Arrow*	-	-	715	1,453	2,413	2,355	2,193	2,305	2,668	137	4,647	5,370
Non-Resident Bear	-	-	-	-	-	-	-	-	64	57	60	337
Resident Antelope*	-	-	20,886	-	-	-	-	32,086	20,010	16,355	21,439	23,151
Special Antelope Licenses	8,345	18,622	-	-	-	-	-	-	-	895	1,374	1,826
Non-Resident Antelope	-	-	-	-	-	-	-	-	-	624	676	676
Resident Moose*	-	-	192	405	572	553	836	702	703	624	676	676
Special Moose Licenses	76	211	-	-	-	-	-	-	-	-	-	-
Non-Resident Moose	-	-	-	-	-	-	-	-	-	34	32	25
Non-Resident \$35 Deer	-	-	-	6,445	7,533	12,042	15,228	10,058	6,028	5,106	9,634	13,222
Non-Resident \$36 Deer	-	-	-	-	-	-	-	-	-	-	1,556	2,014
Non-Resident \$35 Antelope	-	-	-	5,033	-	1,043	3,714	5,037	1,760	1,112	1,735	1,663
Non-Resident \$36 Antelope	-	-	-	-	-	-	-	-	-	-	-	-

*Both Resident and Non-Resident Licenses included in Resident sales for years prior to 1967.

MONTANA DEPARTMENT OF FISH AND GAME
LICENSE SALES BY LICENSE YEAR (MAY 1, 1970 - April 30, 1971)

HUNTING AND FISHING LICENSES:

Resident Sportsman	611	@	\$ 20.25	\$ 12,372.75
Resident Conservation	210,096	@	.25	52,524.00
Resident Fishing	142,079	@	4.00	568,316.00
Resident Bird - Adult	53,931	@	2.00	107,862.00
Resident Bird - Youth	4,687	@	1.00	4,687.00
Nonresident Conservation	80,759	@	1.00	80,759.00
Nonresident 1-day Fishing	130,024	@	1.00	130,024.00
Nonresident 6-day Fishing	24,007	@	5.00	120,035.00
Nonresident Season Fishing	6,968	@	15.00	104,520.00
Nonresident Bird	1,046	@	25.00	26,150.00
Elk - Adult	72,538	@	3.00	217,614.00
Elk - Youth	4,678	@	1.50	7,017.00
Deer A - Adult	120,236	@	3.00	360,708.00
Deer A - Youth	11,071	@	1.50	16,606.50
Deer B - Adult	31,052	@	5.00	155,260.00
Deer B - Youth	2,617	@	2.50	6,542.50
Resident & Nonresident Turkey	1,262	@	2.00	2,524.00
Nonresident Big Game	9,501	@	151.00	1,434,651.00
Bow and Arrow	4,647	@	3.00	13,941.00
Pioneer - Conservation	11,760	@	.40	4,704.00
Resident Grizzly	1,769	@	1.00	1,769.00
Duplicates	2,644	@	1.00	2,644.00
Pioneer	3,587	@	.15	538.05
Nonresident Grizzly	211	@	25.00	5,275.00
Resident Mountain Sheep	342	@	25.00	8,550.00
Nonresident Mountain Sheep	172	@	50.00	8,600.00
Resident Mountain Goat	835	@	15.00	12,525.00
Nonresident Mountain Goat	247	@	30.00	7,410.00
Nonresident Bear	60	@	35.00	2,100.00
Resident Antelope	21,439	@	3.00	64,317.00
Nonresident Antelope	1,374	@	10.00	13,740.00
Nonresident Antelope	1,556	@	35.00	54,460.00
Nonresident Antelope	1,735	@	36.00	62,460.00
Nonresident Deer	695	@	35.00	24,325.00
Nonresident Deer	9,634	@	36.00	346,824.00
Resident Moose	676	@	25.00	16,900.00
Nonresident Moose	32	@	50.00	1,600.00
Duplicate - Special	122	@	1.00	122.00
Grizzly Trophy	13	@	25.00	325.00
Total	970,713			\$4,061,301.00
License Dealers' Fees				136,434.45
				<u>\$3,924,867.35</u>

MISCELLANEOUS LICENSES:

General Trapper	892	@	\$ 10.00	\$	8,920.00
Outfitter	529	@	10.00		5,290.00
Landowner Trapper	91	@	1.00		91.00
Resident Fur Dealer	20	@	10.00		200.00
Fur Dealer Agent	16	@	10.00		160.00
Nonresident Fur Dealer	2	@	50.00		100.00
Taxidermist	37	@	15.00		555.00
Minnow Seining	32	@	10.00		320.00
Commercial Beaver	515	@	.05		25.75
Beaver Tags	1,552	@	.50		776.00
Zoo Permits	5				95.00
Shooting Preserve	2				240.00
					<hr/>
Total	3,693			\$	16,772.75
Less Adjustment					<hr/> 52.30
				\$	16,720.45

CAMPING PERMITS:

Season Camping	425	@	\$ 10.00	\$	4,250.00
Overnight Camping	23,869	@	1.00		23,869.00
Self-service Overnight Camping	2,678	@	1.00		2,678.00
					<hr/>
Total	26,972			\$	30,797.00
Less Adjustment					<hr/> 1.73
				\$	30,795.27
					<hr/>
TOTAL LICENSE SALES	1,001,378				<u>\$3,975,216.17</u>

MONTANA DEPARTMENT OF FISH AND GAME
 LICENSE SALES BY LICENSE YEAR (May 1, 1971 - April 30, 1972)

HUNTING AND FISHING LICENSES:

Resident Sportsman	924	@	\$ 20.25	\$ 18,711.00
Resident Conservation	217,728	@	.25	54,432.00
Resident Fishing	148,566	@	4.00	594,264.00
Resident Bird - Adult	54,173	@	2.00	108,346.00
Resident Bird - Youth	4,748	@	1.00	4,748.00
Nonresident Conservation	87,744	@	1.00	87,744.00
Nonresident 1-day Fishing	145,251	@	1.00	145,251.00
Nonresident 6-day Fishing	25,207	@	5.00	126,035.00
Nonresident Season Fishing	7,457	@	15.00	111,855.00
Nonresident Bird	1,191	@	25.00	29,775.00
Elk - Adult	72,788	@	3.00	218,364.00
Elk - Youth	4,573	@	1.50	6,859.50
Deer A - Adult	123,051	@	3.00	369,153.00
Deer A - Youth	11,388	@	1.50	17,082.00
Deer B - Adult	29,010	@	5.00	145,050.00
Deer B - Youth	2,486	@	2.50	6,215.00
Resident & Nonresident Turkey	1,679	@	2.00	3,358.00
Nonresident Big Game	11,973	@	151.00	1,807,923.00
Bow and Arrow	5,370	@	3.00	16,110.00
Pioneer - Conservation	13,477	@	.40	5,390.80
Resident Grizzly	746	@	5.00	3,730.00
Duplicates	2,896	@	1.00	2,896.00
Pioneer	3,331	@	.15	499.65
Veterans	11	@	.15	1.65
Nonresident Grizzly	222	@	25.00	7,770.00
Resident Mountain Sheep	382	@	25.00	9,550.00
Nonresident Mountain Sheep	174	@	50.00	8,700.00
Resident Mountain Goat	696	@	15.00	10,440.00
Nonresident Mountain Goat	217	@	30.00	6,510.00
Nonresident Bear	337	@	35.00	11,795.00
Resident Antelope	23,151	@	3.00	69,453.00
Nonresident Antelope	1,826	@	10.00	18,260.00
Nonresident Antelope	2,014	@	35.00	70,490.00
Nonresident Antelope	1,663	@	36.00	59,868.00
Nonresident Deer	519	@	35.00	18,165.00
Nonresident Deer	13,222	@	36.00	475,992.00
Resident Moose	676	@	25.00	16,900.00
Nonresident Moose	25	@	50.00	1,250.00
Duplicate - Special	171	@	1.00	171.00
Grizzly Trophy	22	@	25.00	550.00
Resident Black & Brown Bear	<u>2,547</u>	@	5.00	<u>12,735.00</u>
Total	1,023,632			\$4,682,392.60
Less Dealers' Fees				<u>143,160.75</u>
				\$4,539,231.85

MISCELLANEOUS LICENSES AND CAMPING PERMITS

General Trapper	777	@	\$ 10.00	\$ 7,770.00
Outfitter	264	@	10.00	2,640.00
Landowner Trapper	84	@	1.00	84.00
Resident Fur Dealer	19	@	10.00	190.00
Fur Dealer Agent	6	@	10.00	60.00
Nonresident Fur Dealer	4	@	50.00	200.00
Taxidermist	46	@	15.00	690.00
Minnow Seining	17	@	10.00	170.00
Commercial Beaver	250	@	.05	12.50
Falconer Permits	38	@	3.00	114.00
Zoo Permits	3			75.00
Shooting Preserve	3			430.00
Season Camping	702	@	10.00	7,020.00
Overnight Camping	28,567	@	1.00	28,567.00
Self-service Overnight Camping	<u>1,431</u>	@	1.00	<u>1,431.00</u>
Total	32,211			\$ 49,453.50
Less Adjustment				<u>7.83</u>
				\$ 49,445.67
TOTAL LICENSE SALES	1,055,843			<u>\$4,596,955.21</u>

DETAIL OF EXPENDITURES

For Fiscal Years Ending June 30, 1971 and June 30, 1972

() = Credits

ADMINISTRATIVE DIVISION:	June 1971	June 1972
COMMISSIONERS		
Per Diem.....	\$ 2,360.00	\$ 4,680.00
Operation.....	9,385.14	15,031.89
Capital Expenditures.....	6.52	- -
TOTAL.....	<u>\$ 11,751.66</u>	<u>\$ 19,711.89</u>
GENERAL ADMINISTRATION		
Salaries and Benefits.....	\$ 167,284.34	\$ 179,202.15
Operation.....	70,528.53	81,467.94
Repair and Maintenance.....	444.27	2,273.00
Capital Expenditures.....	2,741.43	2,970.71
TOTAL.....	<u>\$ 240,998.57</u>	<u>\$ 265,913.80</u>
GRANTS		
University of Montana Adult Education.....	\$ 14,762.42	\$ 17,564.00
Montana State University Adult Education..	16,500.00	18,000.00
Wildlife Research Unit, U. of M.....	19,000.00	19,000.00
Fisheries Research Unit, M.S.U.....	16,000.00	16,000.00
Enforcement and Rabies Control.....	18,637.52	20,750.96
Predator Control.....	23,335.29	57,953.54
TOTAL.....	<u>\$ 108,235.23</u>	<u>\$ 149,268.50</u>
DISTRICT HEADQUARTERS		
Salaries and Benefits.....	\$ 982.37	\$ 988.70
Operation-Office Space Rental.....	(7,433.08)	(5,746.14)
Repair and Maintenance.....	3,288.59	2,309.58
Capital Expenditures.....	7,184.60	4,189.41
TOTAL.....	<u>\$ 4,022.48</u>	<u>\$ 1,741.55</u>
DISTRICT SUPERVISORS		
Salaries and Benefits.....	\$ 102,392.68	111,682.46
Operation.....	14,613.12	24,432.27
Repair and Maintenance.....	61.48	86.53
Capital Expenditures.....	526.10	- -
TOTAL.....	<u>\$ 117,593.38</u>	<u>\$ 136,201.26</u>
AIRPLANE ACCOUNT		
Salaries and Benefits.....	\$ 146.60	\$ 413.26
Operation.....	16,887.65	13,148.21
Repair and Maintenance.....	97.65	3,077.63
Capital Expenditures.....	199.00	1,147.07
Credit for Airplane Rental & Trade-in.....	(10,447.40)	(8,286.60)
TOTAL.....	<u>\$ 6,883.50</u>	<u>\$ 9,499.57</u>

DETAIL OF EXPENDITURES--(Continued)

VEHICLE ACCOUNT	June 1971	June 1972
Operation.....	\$ 252,889.91	\$ 255,007.84
Capital Expenditures.....	221,463.77	208,887.04
Credit for Vehicle Rental & Trade-in.....	(446,159.46)	(464,792.11)
TOTAL.....	<u>\$ 28,194.22</u>	<u>(897.23)</u>
OVERSNOW VEHICLES		
Repair and Maintenance.....	\$ 8.98	\$ 799.95
TOTAL.....	<u>\$ 8.98</u>	<u>\$ 799.95</u>
HELICOPTER ACCOUNT		
Salaries and Benefits.....	\$ 106.80	\$ 71.75
Operation.....	10,306.84	7,668.96
Repair and Maintenance.....	18.76	5,341.66
Credit for Helicopter Rental.....	(15,900.00)	(6,135.00)
TOTAL.....	<u>\$ (5,467.60)</u>	<u>\$ 6,947.37</u>
HELENA WAREHOUSE		
Salaries and Benefits.....	\$ 21,106.08	\$ 26,179.20
Operation.....	2,411.34	(1,052.76)
Repair and Maintenance.....	794.01	484.52
Capital Expenditures.....	101.35	- -
TOTAL.....	<u>\$ 24,412.78</u>	<u>\$ 25,610.96</u>
MECHANIC SHOP		
Salaries and Benefits.....	\$ 20,213.39	\$ 23,337.43
Operation.....	1,287.25	1,183.06
Repair and Maintenance.....	258.62	371.87
Capital Expenditures.....	64.73	75.00
TOTAL.....	<u>\$ 21,823.99</u>	<u>\$ 24,967.36</u>
HELENA WAREHOUSE INVENTORY		
Capital Construction Materials.....	\$ 21,235.66	\$ 26,000.02
Operation - Charges & Credits.....	(44,555.11)	3,846.46
TOTAL.....	<u>\$ (23,319.45)</u>	<u>\$ 29,846.48</u>
MISCELLANEOUS ACCOUNTS		
Canyon Ferry.....	\$ 22.52	\$ - -
Tiber Reservoir.....	153.91	- -
Search and Rescue.....	832.85	- -
Natural Resources Coordinator.....	1,560.00	- -
Landscape Architect.....	843.50	3,101.70
TOTAL.....	<u>\$ 3,412.78</u>	<u>\$ 3,101.70</u>
TOTAL ADMINISTRATIVE DIVISION.....	<u>\$ 538,550.52</u>	<u>\$ 672,713.16</u>

DETAIL OF EXPENDITURES--(Continued)

INFORMATION-EDUCATION DIVISION:	June 1971	June 1972
ADMINISTRATION		
Salaries and Benefits.....	\$ 93,185.18	\$ 90,925.74
Operation.....	83,079.07	53,531.52
Repair and Maintenance.....	375.54	101.07
Capital Expenditures.....	6,679.21	1,868.75
TOTAL.....	<u>\$ 183,319.00</u>	<u>\$ 146,427.08</u>
HUNTER SAFETY		
Salaries and Benefits.....	\$ 17,356.48	\$ 18,037.20
Operation.....	8,081.54	8,240.57
Repair and Maintenance.....	23.51	9.85
Capital Expenditures.....	629.08	372.00
TOTAL.....	<u>\$ 26,090.61</u>	<u>\$ 26,659.62</u>
FAIRS AND EXHIBITS		
Salaries and Benefits.....	\$ 6,486.72	\$ 5,172.40
Operation.....	12,353.39	4,601.84
Repair and Maintenance.....	486.33	392.77
Capital Expenditures.....	370.25	- -
TOTAL.....	<u>\$ 19,696.69</u>	<u>\$ 10,167.01</u>
MOVIES AND TV FILMS		
Salaries and Benefits.....	\$ 38,302.15	\$ 36,520.72
Operation.....	18,364.20	32,339.33
Repair and Maintenance.....	2,116.44	847.75
Capital Expenditures.....	4,350.26	1,798.74
TOTAL.....	<u>\$ 63,133.05</u>	<u>\$ 71,506.54</u>
GRAPHIC REPRODUCTION		
Salaries and Benefits.....	\$ 742.30	\$ 2,347.93
Operation.....	1,317.55	3,570.44
Repair and Maintenance.....	119.74	655.75
Capital Expenditures.....	- -	- -
TOTAL.....	<u>\$ 2,179.59</u>	<u>\$ 6,574.12</u>
DISTRICT 1 PROGRAM		
Salaries and Benefits.....	\$ 12,443.84	\$ 11,378.57
Operation.....	4,147.51	3,212.76
Repair and Maintenance.....	19.00	51.50
Capital Expenditures.....	232.08	- -
TOTAL.....	<u>\$ 16,842.43</u>	<u>\$ 14,642.83</u>
DISTRICT 2 PROGRAM		
Salaries and Benefits.....	\$ 9,765.40	\$ 11,164.74
Operation.....	4,177.57	3,148.11
Repair and Maintenance.....	62.70	199.90
Capital Expenditures.....	668.13	572.78
TOTAL.....	<u>\$ 14,673.80</u>	<u>\$ 15,085.53</u>

DETAIL OF EXPENDITURES--(Continued)

	June 1971	June 1972
DISTRICT 3 PROGRAM		
Salaries and Benefits.....	\$ 13,076.40	\$ 14,665.49
Operation.....	5,895.30	8,062.09
Repair and Maintenance.....	19.00	75.95
Capital Expenditures.....	<u>1,528.16</u>	<u>- -</u>
TOTAL.....	<u>\$ 20,518.86</u>	<u>\$ 22,803.53</u>
DISTRICT 4 PROGRAM		
Salaries and Benefits.....	\$ 28,009.56	\$ 15,552.92
Operation.....	4,934.19	4,061.16
Repair and Maintenance.....	75.87	16.50
Capital Expenditures.....	<u>3,104.32</u>	<u>- -</u>
TOTAL.....	<u>\$ 36,123.94</u>	<u>\$ 19,630.58</u>
DISTRICT 5 PROGRAM		
Salaries and Benefits.....	\$ 12,992.61	\$ 12,202.47
Operation.....	4,260.86	4,344.00
Repair and Maintenance.....	91.77	72.81
Capital Expenditures.....	<u>204.12</u>	<u>- -</u>
TOTAL.....	<u>\$ 17,549.36</u>	<u>\$ 16,619.28</u>
DISTRICT 6 PROGRAM		
Salaries and Benefits.....	\$ 11,264.53	\$ 11,784.85
Operation.....	7,435.81	6,406.90
Repair and Maintenance.....	50.63	90.55
Capital Expenditures.....	<u>545.17</u>	<u>- -</u>
TOTAL.....	<u>\$ 19,296.14</u>	<u>\$ 18,282.30</u>
DISTRICT 7 PROGRAM		
Salaries and Benefits.....	\$ 11,368.04	\$ 10,040.64
Operation.....	4,717.76	4,116.42
Repair and Maintenance.....	127.28	12.00
Capital Expenditures.....	<u>2,100.05</u>	<u>- -</u>
TOTAL.....	<u>\$ 18,313.13</u>	<u>\$ 14,169.06</u>
BULLETINS AND MAGAZINES		
Salaries and Benefits.....	\$ 11,515.77	\$ 30,960.38
Operation.....	44,645.31	159,568.96
Repair and Maintenance.....	325.05	1,007.82
Capital Expenditures.....	<u>1,501.79</u>	<u>11,502.56</u>
TOTAL.....	<u>\$ 57,987.92</u>	<u>\$ 203,039.70</u>
TOTAL INFORMATION-EDUCATION.....	<u>\$ 495,724.52</u>	<u>585,607.18</u>

DETAIL OF EXPENDITURES--(Continued)

FISHERIES DIVISION:	June 1971	June 1972
ADMINISTRATION		
Salaries and Benefits.....	\$ 55,684.16	\$ 67,855.05
Operation.....	44,224.16	67,848.58
Repair and Maintenance.....	33.70	8.00
Capital Expenditures.....	<u>84.82</u>	<u>250.00</u>
TOTAL.....	<u>\$ 100,026.84</u>	<u>\$ 135,961.63</u>
WASHOE PARK HATCHERY (Anaconda)		
Salaries and Benefits.....	\$ 44,752.53	43,875.48
Operation.....	20,805.91	19,930.90
Repair and Maintenance.....	2,574.01	1,140.23
Capital Expenditures.....	<u>662.41</u>	<u>692.60</u>
TOTAL.....	<u>\$ 68,794.86</u>	<u>\$ 65,639.21</u>
JOCKO RIVER HATCHERY (Arlee)		
Salaries and Benefits.....	\$ 24,502.01	\$ 29,186.00
Operation.....	14,158.66	10,563.36
Repair and Maintenance.....	1,176.60	1,253.48
Capital Expenditures.....	<u>224.46</u>	<u>339.25</u>
TOTAL.....	<u>\$ 40,061.73</u>	<u>\$ 41,342.09</u>
YELLOWSTONE RIVER HATCHERY (Big Timber)		
Salaries and Benefits.....	\$ 16,836.61	\$ 20,008.56
Operation.....	3,859.90	5,054.19
Repair and Maintenance.....	1,690.68	73.66
Capital Expenditures.....	<u>369.29</u>	<u>1,198.50</u>
TOTAL.....	<u>\$ 22,756.48</u>	<u>\$ 26,334.91</u>
BLUEWATER SPRINGS HATCHERY (Bridger)		
Salaries and Benefits.....	\$ 36,308.84	40,218.36
Operation.....	17,684.50	19,772.55
Repair and Maintenance.....	2,446.40	1,791.84
Capital Expenditures.....	<u>45.88</u>	<u>7,391.00</u>
TOTAL.....	<u>\$ 56,485.62</u>	<u>\$ 69,173.75</u>
GIANT SPRINGS HATCHERY (Great Falls)		
Salaries and Benefits.....	\$ 29,874.21	\$ 33,503.44
Operation.....	11,895.17	17,238.52
Repair and Maintenance.....	307.88	572.36
Capital Expenditures.....	<u>94.86</u>	<u>24,983.03</u>
TOTAL.....	<u>\$ 42,172.12</u>	<u>\$ 76,297.35</u>
BIG SPRINGS HATCHERY (Lewistown)		
Salaries and Benefits.....	\$ 58,399.99	\$ 62,533.21
Operation.....	57,102.89	46,750.40
Repair and Maintenance.....	3,991.48	5,309.05
Capital Expenditures.....	<u>629.56</u>	<u>59,835.39</u>
TOTAL.....	<u>\$ 120,123.92</u>	<u>\$ 174,428.05</u>

DETAIL OF EXPENDITURES--(Continued)

	June 1971	June 1972
LIBBY HATCHERY (Libby)		
Salaries and Benefits.....	\$ 768.11	\$ - -
Operation.....	804.95	- -
Repair and Maintenance.....	59.19	- -
Capital Expenditures.....	<u>1,386.00</u>	<u>- -</u>
TOTAL.....	<u>\$ 3,018.25</u>	<u>\$ - -</u>
FLATHEAD LAKE HATCHERY (Somers)		
Salaries and Benefits.....	\$ 29,536.45	30,457.68
Operation.....	6,075.76	5,511.32
Repair and Maintenance.....	225.84	992.37
Capital Expenditures.....	<u>7,486.78</u>	<u>958.63</u>
TOTAL.....	<u>\$ 43,324.83</u>	<u>\$ 37,920.00</u>
SPAWNING STATIONS & FISH DISTRIBUTION		
Salaries and Benefits.....	\$ 3,999.11	\$ 13,318.92
Operation.....	5,669.43	10,820.53
Repair and Maintenance.....	403.06	479.48
Capital Expenditures.....	<u>3.98</u>	<u>499.00</u>
TOTAL.....	<u>\$ 10,075.58</u>	<u>\$ 25,117.93</u>
DISTRICT PROJECTS		
Salaries and Benefits.....	\$ 67,933.53	\$ 73,595.05
Operation.....	33,144.14	25,759.60
Repair and Maintenance.....	952.13	1,054.78
Capital Expenditures.....	<u>6,701.53</u>	<u>18,351.75</u>
TOTAL.....	<u>\$ 108,731.33</u>	<u>\$ 118,761.18</u>
MISCELLANEOUS PROJECTS		
Salaries and Benefits.....	\$ 36,261.37	\$ 47,511.73
Operation.....	16,673.83	19,958.05
Repair and Maintenance.....	569.31	1,744.92
Capital Expenditures.....	<u>4,937.20</u>	<u>3,338.98</u>
TOTAL.....	<u>\$ 58,441.71</u>	<u>\$ 72,553.68</u>
DINGELL-JOHNSON PROJECTS		
Salaries and Benefits.....	\$ 204,201.72	\$ 226,499.93
Operation.....	109,244.88	77,853.89
Repair and Maintenance.....	5,343.58	3,945.18
Capital Expenditures.....	<u>13,426.01</u>	<u>8,251.92</u>
TOTAL.....	<u>\$ 332,216.19</u>	<u>\$ 316,550.92</u>
COMMERCIAL FISHERIES PROJECTS		
Salaries and Benefits.....	\$ 14,168.73	\$ 22,120.71
Operation.....	4,260.89	7,431.92
Repair and Maintenance.....	708.38	896.55
Capital Expenditures.....	<u>4,239.39</u>	<u>5,477.25</u>
TOTAL.....	<u>\$ 23,377.39</u>	<u>\$ 35,926.43</u>
TOTAL FISHERIES DIVISION.....	<u>\$ 1,029,606.85</u>	<u>\$ 1,196,007.13</u>

DETAIL OF EXPENDITURES--(Continued)

	June 1971	June 1972
ENFORCEMENT DIVISION		
ADMINISTRATION		
Salaries and Benefits.....	\$ 120,298.56	\$ 160,367.40
Operation.....	132,727.39	139,013.85
Repair and Maintenance.....	1,109.52	1,063.28
Capital Expenditures.....	6,682.07	5,457.20
TOTAL.....	<u>\$ 260,817.54</u>	<u>\$ 305,901.73</u>
DISTRICT 1 ENFORCEMENT		
Salaries and Benefits.....	\$ 106,319.38	\$ 121,742.73
Operation.....	34,866.47	38,054.74
Repair and Maintenance.....	386.68	613.35
Capital Expenditures.....	2,298.98	165.84
TOTAL.....	<u>\$ 143,871.51</u>	<u>\$ 160,576.66</u>
DISTRICT 2 ENFORCEMENT		
Salaries and Benefits.....	\$ 112,342.34	\$ 118,299.40
Operation.....	37,030.89	34,128.55
Repair and Maintenance.....	697.82	561.32
Capital Expenditures.....	3,272.64	150.99
TOTAL.....	<u>\$ 153,343.69</u>	<u>\$ 153,140.26</u>
DISTRICT 3 ENFORCEMENT		
Salaries and Benefits.....	\$ 130,593.83	\$ 140,150.30
Operation.....	48,949.23	55,162.61
Repair and Maintenance.....	986.79	1,051.27
Capital Expenditures.....	7,565.96	2,059.99
TOTAL.....	<u>\$ 188,095.81</u>	<u>\$ 198,424.17</u>
DISTRICT 4 ENFORCEMENT		
Salaries and Benefits.....	\$ 127,704.86	\$ 144,041.50
Operation.....	50,426.59	45,987.65
Repair and Maintenance.....	1,060.78	1,185.36
Capital Expenditures.....	7,001.75	3,776.55
TOTAL.....	<u>\$ 186,193.98</u>	<u>\$ 194,991.06</u>
DISTRICT 5 ENFORCEMENT		
Salaries and Benefits.....	\$ 112,935.69	\$ 121,780.99
Operation.....	39,048.27	38,599.92
Repair and Maintenance.....	709.92	667.02
Capital Expenditures.....	2,313.33	-
TOTAL.....	<u>\$ 155,007.21</u>	<u>\$ 161,047.93</u>
DISTRICT 6 ENFORCEMENT		
Salaries and Benefits.....	\$ 77,372.63	\$ 88,640.78
Operation.....	32,984.95	35,197.34
Repair and Maintenance.....	811.43	787.49
Capital Expenditures.....	1,474.18	26.86
TOTAL.....	<u>\$ 112,643.19</u>	<u>\$ 124,652.47</u>

DETAIL OF EXPENDITURES--(Continued)

	June 1971	June 1972
DISTRICT 7 ENFORCEMENT		
Salaries and Benefits.....	\$ 65,005.66	69,754.00
Operation.....	26,074.27	23,281.71
Repair and Maintenance.....	772.83	376.81
Capital Expenditures.....	2,562.24	482.87
TOTAL	<u>\$ 94,415.00</u>	<u>\$ 93,895.39</u>
TOTAL ENFORCEMENT DIVISION.....	<u>\$ 1,294,387.93</u>	<u>\$ 1,392,629.67</u>

DETAIL OF EXPENDITURES--(Continued)

	June 1971	June 1972
GAME MANAGEMENT DIVISION		
ADMINISTRATION		
Salaries and Benefits.....	\$ 26,020.03	\$ 27,811.58
Operation.....	57,018.56	70,448.39
Repair and Maintenance.....	234.00	- -
Capital Expenditures.....	643.38	2,392.00
TOTAL.....	<u>\$ 83,915.97</u>	<u>\$ 100,651.97</u>
WARM SPRINGS GAME FARM		
Salaries and Benefits.....	\$ 22,912.14	\$ 25,400.16
Operation.....	13,423.87	15,340.06
Repair and Maintenance.....	1,750.93	2,680.78
Capital Expenditures.....	296.69	797.50
TOTAL.....	<u>\$ 38,383.63</u>	<u>\$ 44,218.50</u>
MOIESE GAME FARM		
Operation.....	\$ 246.51	\$ 450.98
Repair and Maintenance.....	8.14	- -
TOTAL.....	<u>\$ 254.65</u>	<u>\$ 450.98</u>
MISCELLANEOUS PROJECTS		
Lake Helena Game Management Area.....	\$ 1.00	\$ - -
Game Control.....	10,412.99	20,168.06
Turkey Transplanting.....	361.86	3,901.62
Elk Transplanting.....	- -	2,571.17
Trapping for Other States.....	- -	186.04
Blue Grouse Study.....	3,000.00	- -
Sagebrush Control Study.....	42,723.30	34,661.76
Canyon Ferry Bird Management.....	664.81	- -
Libby Deer Study.....	10,924.98	13,642.54
Statewide Dove Banding.....	173.53	83.17
Libby Big Game Study.....	7,873.97	9,040.10
TOTAL.....	<u>\$ 76,136.44</u>	<u>\$ 84,254.46</u>
PITTMAN-ROBERTSON PROJECTS		
Salaries and Benefits.....	\$ 566,523.07	\$ 672,323.89
Operation.....	384,182.37	476,346.24
Repair and Maintenance.....	44,934.05	25,715.49
Capital Expenditures.....	42,599.04	255,035.37
TOTAL.....	<u>\$ 1,038,238.53</u>	<u>\$ 1,429,420.99</u>
TOTAL GAME MANAGEMENT DIVISION.....	<u>\$ 1,236,929.22</u>	<u>\$ 1,658,996.90</u>

DETAIL OF EXPENDITURES--(Continued)

RECREATION AND PARKS DIVISION	June 1971	June 1972
ADMINISTRATION		
Salaries and Benefits.....	\$ 119,880.04	\$ 148,464.70
Operation.....	76,241.79	104,450.02
Repair and Maintenance.....	6,604.29	5,829.37
Capital Expenditures.....	22,568.02	7,412.26
TOTAL.....	<u>\$ 225,294.14</u>	<u>\$ 266,156.35</u>
FISHING ACCESS AND RECREATION SITES		
Salaries and Benefits.....	\$ 20,763.06	\$ 7,418.85
Operation.....	8,881.50	9,669.90
Repair and Maintenance.....	883.29	65.62
Capital Expenditures.....	141,974.95	84,975.12
TOTAL.....	<u>\$ 172,502.80</u>	<u>\$ 102,129.49</u>
STATE PARKS AND MONUMENTS		
Salaries and Benefits.....	\$ 275,768.68	276,909.52
Operation.....	151,982.41	185,080.43
Repair and Maintenance.....	21,721.28	23,113.45
Capital Expenditures.....	163,174.96	198,477.30
TOTAL.....	<u>\$ 612,647.33</u>	<u>\$ 683,580.70</u>
TOTAL RECREATION AND PARKS DIVISION.	<u>\$ 1,010,444.27</u>	<u>\$ 1,051,866.54</u>

DETAIL OF EXPENDITURES--(Continued)

	June 1971	June 1972
ENVIRONMENTAL RESOURCES DIVISION		
STATEWIDE FISH HABITAT STUDY		
Salaries and Benefits.....	\$ 14,402.23	\$ 15,244.24
Operation.....	9,612.03	5,882.31
Repair and Maintenance.....	- -	3.00
Capital Expenditures.....	- -	- -
TOTAL.....	<u>\$ 24,014.26</u>	<u>\$ 21,129.55</u>
POLLUTION CONTROL		
Salaries and Benefits.....	\$ 12,468.86	\$ 12,903.95
Operation.....	4,072.56	4,059.92
Repair and Maintenance.....	- -	- -
Capital Expenditures.....	559.05	647.51
TOTAL.....	<u>\$ 17,100.47</u>	<u>\$ 17,611.38</u>
WATER RESOURCES DEVELOPMENT		
Salaries and Benefits.....	\$ 8,315.73	\$ 11,572.25
Operation.....	4,740.00	6,253.14
Repair and Maintenance.....	- -	21.00
Capital Expenditures.....	5.62	- -
TOTAL.....	<u>\$ 13,061.35</u>	<u>\$ 17,846.39</u>
HEDDLESTON MINING DISTRICT		
Salaries and Benefits.....	\$ 5,188.04	\$ 14,185.64
Operation.....	2,710.24	6,037.52
Repair and Maintenance.....	118.52	626.87
Capital Expenditures.....	1,571.73	- -
TOTAL.....	<u>\$ 9,588.53</u>	<u>\$ 20,850.03</u>
COAL FIELDS ECOLOGY STUDY		
Salaries and Benefits.....	\$ - -	\$ 10,488.44
Operation.....	- -	114.95
Repair and Maintenance.....	- -	- -
Capital Expenditures.....	- -	- -
TOTAL.....	<u>\$ - -</u>	<u>\$ 10,603.39</u>
BULL MOUNTAIN ECOLOGY STUDY		
Salaries and Benefits.....	\$ - -	\$ 4,686.40
Operation.....	- -	2,556.53
Repair and Maintenance.....	- -	- -
Capital Expenditures.....	- -	181.85
TOTAL.....	<u>\$ - -</u>	<u>\$ 7,424.78</u>
SMITH RIVER DRAINAGE STUDY		
Salaries and Benefits.....	\$ 42,563.27	\$ 44,997.57
Operation.....	19,671.46	13,597.32
Repair and Maintenance.....	60.70	32.40
Capital Expenditures.....	231.38	424.65
TOTAL.....	<u>\$ 62,526.81</u>	<u>\$ 59,051.94</u>

DETAIL OF EXPENDITURES--(Continued)

	June 1971	June 1972
BEARTOOTH-ABSAROKA WILDLIFE STUDY		
Salaries and Benefits.....	\$ - -	\$ 20,934.06
Operation.....		10,315.53
Repair and Maintenance.....		157.52
Capital Expenditures.....		<u>1,255.50</u>
TOTAL.....	<u>\$ - -</u>	<u>\$ 32,662.61</u>
 TOTAL ENVIRONMENTAL RESOURCES DIV...	 <u>\$ 126,291.42</u>	 <u>\$ 187,180.07</u>

