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Annual Report
Town
School



**TOWN OF EXETER
NEW HAMPSHIRE**

**Annual Report
For the year ending December 31, 2006**

**Exeter School District
For the year ending June 30, 2006**



No it's not snow! It's hail! July 11, 2006

In 2006 the Town of Exeter lost two special people.

IN MEMORIAM

Sherman Chester

Sherman Chester was born in Exeter in 1921, and passed away in Exeter on June 2, 2006. Sherm had a great dedication to the Town of Exeter. He began his service to Exeter in 1970, and continued thru 1993. Sherm served nineteen years on the Board of Selectmen, ten years as Chairman of the Board. He also served on the Charter Commission, Semi-Annual Tax Committee, Water/Sewer Advisory Committee and Budget Committee.



You could always count on seeing Sherm's smiling face at meetings. He always made time for everything that concerned the Town of Exeter, and for everyone who lived here.

Thank you, Sherm.

IN MEMORIAM

Helen Carr Dix was born in Exeter in 1930, and passed away in Exeter on September 19, 2006. Helen began her service to Exeter in 1974 and continued thru 2000. Helen served twelve years on the Board of Selectmen, one year as Chairman of the Board, one year as Vice-Chairman and six years as Clerk. She also served on the Arts Committee, Council on Aging, Zoning Board of Adjustment, Rockingham Planning Commission, Emergency Management Committee, Budget Committee and the Planning Board.



Helen loved Exeter and she wouldn't hesitate to tell you so! You could always find her at one meeting or another. Everything she did was with her total dedication to the good of the Town of Exeter.

Thank you, Helen.

DEDICATION

As a Town grows, it is inevitable that some of the people that helped along the way become part of the community's historical fabric. Now at a population close to 15,000, Exeter continues to move toward 'large' small town status. As we move forward into the future, we reflect back this year to recognize those that have assisted in the past, and are still assisting in the present; the life members of our Council on Aging. The life members include former Selectmen and a former Town Clerk. We thank these members for their continued years of service and commitment to the Town, past and present, and dedicate our 2006 Town Report to them. Congratulations Frank, Evelyn, Peg, Alma, Bob and Ted. Your years of selflessness have helped us become the Town we are today.

Frank Kozacka, member since 1985 & Chairman since 1998; Evelyn Zarnowski, member since 1986; Peg Duhamel, member since 1988; Alma Hall, member since 1990; Robert Swasey, member since 1994, Ted Klemarczyk, member since 1999.

The members of the Council on Aging are dedicated to the Town for the purpose of helping senior citizens in Exeter.

A few highlights that our Life Members have been involved with over the years: working with VNA to sponsor blood pressure clinics, conduct surveys on what are the needs of seniors, provide programs and informational lectures, Meals on Wheels, toys for tots, have held cook-outs and yard sales, Service Link, a new informational service for seniors, placed historical markers around town, a Council on Aging cookbook.

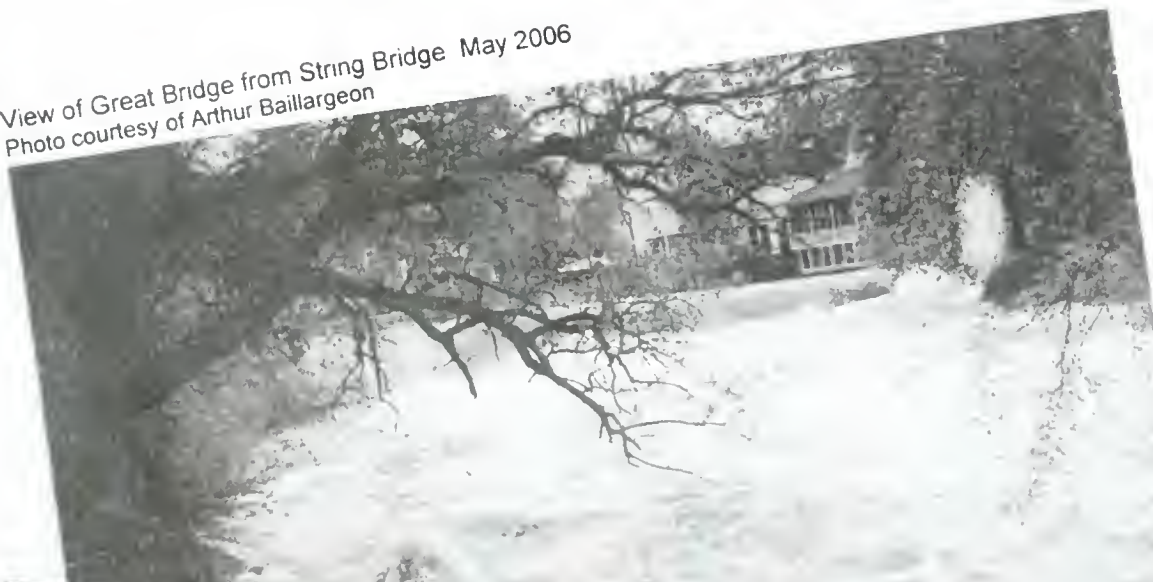
When Exeter found itself with no taxi service serving Exeter last year, it was the Council on Aging members that came together to provide "taxi service" enabling seniors to go shopping and to medical appointments. The Council arranged for Colby Fortier to earn his Eagle Scout by providing a library at the Senior Center for all to enjoy.

The Council on Aging produces a monthly newsletter which lists all the activities that are available in the Town, along with exciting items of interest. Council members deliver these newsletters to area businesses for all to enjoy, free of charge.

In 1999 the Council reactivated the Boston Post Cane and has been able to present the cane to participants in Town. The current recipient is Lina Stone, a resident of Langdon Place. She was presented with the cane in June 2005.

As you can see, our Council on Aging is very involved and very busy. We thank all of you for volunteering your time and enthusiasm.

View of Great Bridge from String Bridge May 2006
Photo courtesy of Arthur Baillargeon



Court Street after the Hail Storm July 2006



Great Dam May 2006

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**Town of Exeter
General Information**

Exeter Town Office
10 Front Street
778-0591
Monday thru Friday 8:00AM-4:30PM

Exeter Parks & Recreation Dept
32 Court Street
773-6151 or 778-0591
Monday thru Friday 8:15AM-4:15PM

Exeter Police Department
Court Street
P.O. Box 127
Police non-emergency - 772-1212
Emergency - 911
Exeter Crimeline – 778-9000

Exeter Fire Department
Court Street
Fire non-emergency – 772-1212
Emergency - 911

Exeter Public Works Department
13 Newfields Road
773-6157 or 778-0591

Exeter School District
775-8400

Exeter Water Treatment Plant
109 Portsmouth Avenue
773-6169

Cable Company: Comcast - 1-888-633-4266
Gas Company: Northern Utilities - 1-800-552-8464
Electric Company: Unitil - 1-800-582-7276
Phone Company: Verizon - 1-800-585-4466
If you need a phone book call: 1-800-888-8448
Check the Town of Exeter website at town.exeter.nh.us

The Town of Exeter was founded in 1638, has an elevation of 125 feet, and an average temperature of 46.3 degrees. Exeter has 12644.8 acres of land area, 168 acres of water area, for a total of 12812.9 acres, and total square miles of 20. Exeter is located in Rockingham County.

RUBBISH COLLECTION

The Town of Exeter contracts with Waste Management Co. for curbside rubbish pick-up. All rubbish must be in the Town of Exeter blue plastic bags available at the Town Office and most other stores in Exeter including the two grocery stores in Stratham. The Town of Exeter has been using the pay-by-the-bag trash system since October 4, 1993.

Trash bags are available in 2 sizes: 33 gallon bags \$1.60 each, 15 gallon bags 80 cents each. Bags must be curbside by 7AM on your scheduled pick-up day. No limit on amount of bags allowed curbside each week. Check our "trash/recycle pick-up schedule" link on our homepage for your pick-up day, or call the Town Office at 778-0591.

RECYCLE COLLECTION

The Town of Exeter contracts with Waste Management Co. for curbside recycle collection. Pick-up is the same day as your rubbish pick-up. A blue Town of Exeter recycle bin is needed for pick-up. Bins are available at the Town Office for \$5.00 each.

TRASH/RECYCLE HOLIDAY INFORMATION

Waste Management Co. handles all of the Town of Exeter trash/recycle pick-ups. According to their contract, trash/recycle will not be picked up on the following holidays:

New Year's Day
Memorial Day
Independence Day
Labor Day
Thanksgiving Day
Christmas Day

If your normal trash/recycle pickup day falls on one of these days, your trash/recycle will be collected the following day. We would ask that residents please plan accordingly. Questions regarding the holiday trash pickup schedule can be directed to the Department of Public Works at 773-6157 during regular business hours, 7:00AM-3:30PM Monday through Friday.

RECYCLE OIL

The Town of Exeter recycles used oil from your car, boat or lawnmower. Used oil can be taken to the Transfer Station during regular operating hours. Oil must be in a clear or semi-clear container with a tight fitting cover - plastic milk containers work well. Label the container "used oil".

TRANSFER STATION

The Town of Exeter has a Transfer Station on Cross Road in Exeter. You may dispose of yard waste (grass, leaves, brush), metal items (washers, dryers, dishwashers etc). Items with freon (refrigerators, freezers, air conditioners, dehumidifiers, etc) can be disposed of with an additional \$7.00 per item sticker. All other items must be in a Town of Exeter blue bag. NO bulky items will be accepted at the Transfer Station. Calendar year permits are \$7.00, issued to the vehicle, a five-day permit is \$2.50, issued to the vehicle. Permits may be obtained at the Town Office.

SPRING/FALL CURBSIDE PICK-UP

Curbside spring/fall pick-up allows you to put curbside "bulky" items such as sofas, chairs, etc. that normally would not be picked up by our waste hauler. During this scheduled pick-up time all items curbside that are not in a blue bag must have a Town of Exeter disposal sticker attached to the item. Stickers are available at the Town Office and the Public Works Department for \$2.50 each. Pick-up is your regular trash day of the scheduled pick-up week. Call the Town Office at 778-0591 or check your local newspaper, or go to our website town.exeter.nh.us and click on the "What's New?" link for scheduled pick-up dates when available.

OTHER BULKY TRASH DISPOSAL OPTIONS:

You can haul your bulky trash to the following disposal sites for a fee. Call ahead for directions & fees.

Best Way Disposal	ERRCO	Waste Management Co.
Raymond, NH 895-6273	Epping, NH 679-2626	Rochester, NH 1-800-847-5303

LEAF BAGS AND LEAF PICK-UP

Each fall the Town of Exeter picks up leaves in brown paper recycle bags only. The bags are available at the Town Office for 45 cents each. Pick-up of leaves is on your regular trash day the week of the scheduled pick-up in the fall ONLY. Call the Town Office at 778-0591 or check your local newspaper, or go to our website town.exeter.nh.us and click on the "What's New?" link for pick-up dates when available. You may also take leaves to the transfer station during regular operating hours.

TOWN CLERK

The Town Clerk's office is located at the Town Office building. Hours are Monday thru Friday 8:30AM till 3:30PM (hours effective October 1997). Questions? Call 778-0591 and ask for the Town Clerk.

WATER/SEWER BILLING OFFICE

For residents with Town water and sewer service, the billing office is located at the Town Office building. The office is open Monday thru Friday 8:00AM - 4:30PM. Bills are sent quarterly depending on where you live. Questions? Call 778-0591 and ask for the water billing department.

TAX COLLECTOR

The Tax Collector is located in Town Office building in the same office as the Water and Sewer billing department. Hours are 8:00AM - 4:30PM Monday thru Friday. Questions? Call 778-0591 and ask for the Tax Collector.

ASSESSING OFFICE

The Assessing Office is located in the Town Office building for assessment and/or exemption information on your property. Hours are Monday thru Friday 8:00AM - 4:30PM. Questions? Call 778-0591 and ask for Assessing.

PLANNING, BUILDING INSPECTOR, ZONING

The Planning Department, Building Inspector and Zoning Dept are located upstairs in the Town Office building. Hours are 8:00AM - 4:30PM Monday thru Friday. Questions for any of the three departments, call 778-0591.

*Note: The Town Office building does have a ramp at the front entrance to the building and an elevator to the second floor.

PARKS AND RECREATION DEPARTMENT

The Exeter Parks and Recreation Department is located at 32 Court Street, yellow building three buildings down from the Safety Complex. The Recreation Department sponsors programs for all ages including sports, trips, public pool, tennis, adventure camp, etc. Call 773-6151 for information, or check your local newspaper, or check our website town.exeter.nh.us and click on the "Parks & Recreation" link for information about upcoming events.

EXETER PUBLIC LIBRARY

The Exeter Public Library is located at Founder's Park. For hours and more information about the Exeter Public Library, call 772-3101 or go to the library website at www.exeterpl.org

EXETER HISTORICAL SOCIETY

The Exeter Historical Society is located at 47 Front Street. Hours are usually Tuesday & Thursday 2:00PM-4:30PM, Saturday 9:30AM-Noon or by appointment. For more information call the Historical Society at 778-2335.

MISCELLANEOUS INFORMATION

LOCAL GOVERNMENT CABLE CHANNEL/MEETINGS:

Cable Channel 22 is the Exeter Local Government channel. Tune in to see live broadcasts of Selectmen's meetings, Planning Board meetings, Zoning Board of Adjustment meetings and Conservation Commission meetings.

Selectmen usually meet on Monday evenings at 7:00PM in the Nowak Room, upstairs in the Town Office building. Check our website or call the Town Office at 778-0591 for the next scheduled meeting date. Selectmen's meetings are broadcast live on Channel 22, and are also replayed on Tuesday & Thursday at 8AM, Noon, 4PM, 8PM; Monday at 4PM and Saturday at Noon.

Agenda items for Selectmen's meetings must be submitted to the Town Manager's Office by 12:00 Noon the prior Wednesday. For more information call 778-0591.

Planning Board meetings are also broadcast live on Channel 22 on the 2nd and 4th Thursdays of the month. Check our website and click on the "Calendar" link for meeting dates for the Planning Board, Board of Adjustment, Zoning Board & Conservation Commission, or call us at 778-0591. Conservation Commission meetings are broadcast live on Channel 22 on the 2nd Tuesday of each month. Zoning Board of Adjustment meetings are broadcast live on Channel 22 on the 3rd Tuesday of each month.

WINTER PARKING BAN

There is a winter parking ban from December 1 thru March 15. During that time NO PARKING is permitted on any public street between midnight and 6:00AM. Call the Town Office at 778-0591 or Exeter Dispatch at 772-1212 for more information.

Elected Officials as of January 2, 2007

Budget Recommendations Committee

	Term Expires
Anne Surman	2007
Gerry Hamel	2007
Christopher Moutis	2007
James Baron	2007
Eileen Blanchard	2007
Leonard Pichini	2007
Jay Childs	2007
Jaye Aither	2007
Jim Knight	2007
Jim Mansfield	2007
Jeff Warnock	2007

Fence Viewer

Peter Dow	2007
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Library Trustees

Barbara Young	2007
Betsey Crespi	2007
David Corbett	2007
Lucretia Ganley	2008
Gwen Sneedon	2008
Diane Jackson	2008
Gwen Kenney	2009
Peter Aten	2009
Mary Lafreniere	2009

Measurer of Wood & Bark

Robert Eastman	2007
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Moderator

Charles Tucker	2008
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Selectmen

Paul Binette	2007
Robert Eastman	2007
Lionel Ingram	2008
William Campbell	2008
Joe Pace	2009

Supervisors of the Checklist

	Term Expires
Joanne Toland	2008
Margaret Duhamel	2010
Winifred Bernard	2012

Town Clerk

Linda Hartson Macomber	2008
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Treasurer

Donald Brabant	2008
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Trustees of Robinson Fund

Joanna Pellerin	2007
Peter Smith	2008
Martha Pennell	2009
Patricia Qualter	2010
Barbara Taylor Gagnon	2011
Harry B. Thayer III	2012
Joan Smart	2013

Trustees of Swasey Parkway

Grace Rogers	2007
Jay Perkins, Sr.	2008
Michael LaPerle	2009

Trustees of Trust Funds

Sandra Parks	2007
Margaret Duhamel	2008
Amy-Beth Swiezynski	2009

Weigher

Jay Perkins, Sr.	2007
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Appointed Officials as of January 2, 2007

Administrative Assist.

Human Resources Director

	Term Expires
Julie Lund	No Term

Assessor

John DeVittori	No Term
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Building Inspector

Douglas Eastman	No Term
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Finance Director

Jack Sheehy	No Term
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Fire Chief

Brian Comeau	No Term
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Harbor Master

Albert (Bud) Field	No Term
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Health Officer

Ken Berkenbush	Yrly.Appointment
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Library Director

Hope Godino	No Term
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Parks & Recreation Director

Michael Favreau	No Term
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Planner

Sylvia von Aulock	No Term
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Appointed Officials as of January 2, 2007

Open Space Committee

	Term Expires
Jody Pellerin	No Term
Peter Dow	No Term
Donald Briselden	No Term
Neal Jones	No Term
John Haslam	No Term
Tom Chamberlin	No Term
Gwen English	No Term

Planning Board

	Term Expires
Langdon Plumer	4-30-07
Anthony Zwaan	4-30-07
Craig MacPherso	4-30-08
Kathy Corson	4-30-08
Dennis Derby	4-30-09
Gwen English	4-30-09
Bill Campbell, Selectmen's Rep	
Robert Eastman, Alt. Selectmen's Rep	
Kenneth Knowles, Alternate	4-30-08
Amy Bailey, Alternate	4-30-09
Open, Alternate – 3 positions	

Recreation Advisory Board

David Briden	4-30-07
Patricia Izzo	4-30-08
Thomas Hanson	4-30-08
Julie Pearson	4-30-09
Paul Binette, Selectmen's Rep	
Norma Roberts, Alternate	4-30-09
Open – 2 positions	
Open - Alternate	

Rockingham Planning Commission

	Term Expires
Gwen English	4-30-07
Forest Griffin	4-30-08
Lionel Ingram, Selectmen's Rep	
Joseph Kenick, Alternate	

Water & Sewer Advisory Committee

	Term Expires
Wayne McRae	4-30-07
James Tanis	4-30-08
Eugene Lambert	4-30-08
Laura Holmes	4-30-07
Brian Griset	4-30-08
Joseph Baillargeon, Sr.	4-30-09
W. Robert Kelly	4-30-09
Bob Eastman, Selectmen's Rep	
William Campbell, Alt. Selectmen's Rep	
Dwight Sharp, Alternate	4-30-08

Zoning Board of Adjustment

Julie Gilman	4-30-07
Marc Carbonneau	4-30-08
Michael Dawley	4-30-08
Martha Pennell	4-30-09
Joseph Stone	4-30-09
David Mirsky, Alternate	4-30-07
Hank Ouimet, Alternate	4-30-08
Maurice Fremont-Smith, Alt.	4-30-08
Stephen Cole, Alternate	4-30-09

General Meeting Times for Town Boards and Committees

Board/Committee	Day of Month	Time	Location
Conservation Commission	2nd Tuesday	7:00PM	Town Office-Nowak Room
Council on Aging	4th Thursday	2:00PM	Senior Center-Court Street
Exeter Development Commission	2nd Tuesday	8:00AM	Town Office-Wheelwright Room
Exeter River Study	3rd Thursday	9:00AM	Town Office-Nowak Room
Heritage Commission	2nd Wednesday	7:30PM	Town Office-Wheelwright Room
Historic District Commission	3rd Thursday	7:00PM	Town Office-Nowak Room
Planning Board	2nd & 4th Thurs.	7:00PM	Town Office-Nowak Room
Recreation Advisory Board	call for info	call for info	Parks & Recreation - Court Street
Selectmen	Every other Mon.	7:00PM	Town Office-Nowak Room
Water & Sewer Advisory	1st Wednesday	7:00PM	Town Office-Nowak Room
Zoning Board of Adjustment	3rd Tuesday	7:00PM	Town Office-Nowak Room

**CONGRESSIONAL INFORMATION
2006-2008**

State & Local

Representatives to General Court – District #13 (Exeter, No.Hampton & Stratham)

Carl Robertson, Exeter	778-7111	John W. Henson, Exeter	772-3725
Matthew Quandt, Exeter	772-3147	Eileen Flockhart, Exeter	778-0647
Marshall (Lee) Quandt, Exeter	772-3417	James E. Kennedy, Exeter	778-8431
Judy Day, No. Hampton	964-5845	Kathleen Russell, Stratham	775-0197

Governor’s Executive Council – District #3

Honorable Beverly Hollingworth, Hampton

State Senator District #23

Maggie Hassan, Exeter 772-4187

County Commissioner – District #2

Maureen Barrows, Exeter 778-8721

National

United States Senators – District #1

Honorable John E. Sununu, Portsmouth 430-9560
 Honorable Judd Gregg, Portsmouth 431-2171
www.senate.gov

United States Representative-District #1

Honorable Carol Shea-Porter
www.house.gov

Building Use/Permits Issued - 2006

Town Hall used	96 times
Nowak Room used	134 times
Wheelwright Room used	136 times
Bandstand used	28 times
Poster Board signboard used	43 weeks
Plywood signboard used	41 weeks
Banner across Water Street	29 weeks
Raffle permits issued	10
Miscellaneous permits issued	112
2006 Transfer Station permits purchased	1442

BOARD OF SELECTMEN

We are pleased to present the annual report of the Board of Selectmen covering the year 2006.

Paul Binette, *Chairman*
Robert Eastman, *Vice-Chairman*
Joseph Pace, *Clerk*
Lionel Ingram
William Campbell

Fiscal year 2006 proved to be a year for the record books. In March, following Town Meeting action, the Board of Selectmen and new Town Manager Russ Dean highlighted a number of projects that would be undertaken during the year. This report outlines many of these projects, reflecting the accomplishment and successes associated with the work undertaken.

- The passing of constructing a new water tank on Epping Road with associated distribution system improvements, including road construction and sidewalks.
- The passing of funding emergency repairs to the seawall at Stewart Park.
- Accept the financial terms of the Collective Bargaining Agreement between the Town of Exeter and the Exeter Professional Firefighter's Association.
- The passing of conducting Phase II of the Exeter River Study project.
- The sandblasting and repairing of the steel bridge structures at Garrison Lane and Pickpocket Road.
- The passing of the warrant article voting to increase parking adjacent to the Train Station by 62 additional spaces.

As Selectmen, we are individually honored to be elected to serve each of you and to be afforded the opportunity to bring positive change through all our projects.

While we are delighted with our past achievements, rest assured we have set our sites on the future, committed in every way to serving our Town and our residents in the most efficient and effective way possible.

In 2006, a world class High School and football stadium was dedicated, along with a near perfect football season. "Friday Night Lights" finally had arrived at the William Ball Stadium. Girls and Boys High School Soccer Championships were won in Class L. Girls Field Hockey reached the Class L finals.

In closing we thank all the employees of the Town of Exeter for their continued great service to all the residents. You make it all happen.

We welcome comments, questions and suggestions, and appreciate your continued support in all our services to the residents of Exeter.

Town Manager

2006 will be remembered as another busy year in Exeter. Weather was once again at the top of the news in the Town in 2006, with record flooding in May, after a week of heavy rains. The rain threatened our Water Treatment Plant on Portsmouth Avenue once again, but the additional culvert installed in 1996 after the last major flood, and some quick thinking on the part of the DPW staff, helped avert another disaster. The plant remains vulnerable and the issue will remain as the Town continues to work toward a water solution for the future. In July, a tremendous hailstorm damaged personal property and buildings throughout the Town, leading to an inadvertent boom in the roofing industry. Governor Lynch visited the Town the day of the storm, and the hail caved in the Walgreen's roof on Portsmouth Avenue. Fortunately, no one was hurt in the incident, and Walgreen's re-opened a month later. The Fire, Police and DPW were all worked to their maximum during these events, and they are to be thanked for all of their efforts and outreach to the community. Countless volunteers also lined up to assist the Town during these difficult events, assisting with sandbag operations during the flooding. As usual, Exeter rose to the occasion.

Russell Dean
Town Manager

On the development front, there were several significant events in Town in 2006. Margarita's opened in May over Memorial Day weekend, replacing what was once Aubuchon Hardware in the Globe Plaza, now called Exeter Commons. Two new retail food businesses now occupy the Commons, the Meat House and On the Vine. They have been a welcome addition to the Town. 2006 also saw the approval of the "Felder Project", which is slated for Epping Road, across the street from Dot's Flower Shop. The combination residential/office project will break ground sometime in 2007. Exeter-Maine Realty, LLC's project, aka "The Squamscott Block", received its final approvals and is currently under construction. This residential/retail project will add a new front to the downtown, located between Citizen's Bank and the Town Hall. 2006 also saw the opening of the brand new Harris Children's Center at the corner of Water Street and Tan Lane, to serve Phillips Exeter Academy. Finally, 2006 was the "year of the new High School". The opening of the new Exeter Area High School on Route 27 was a major event in 2006. The opening of the new school means less traffic for the Linden Street area, and the removal of several longstanding parking issues. The old Junior High on Linden Street (the "Annex") was formally sold to Squamscott Community Commons, a non-profit group headed up by Exeter resident Carol Aten. Eventually, the Annex will be demolished to make way for a new YMCA and Social Services Center, the first of its kind in the area. A pretty busy year overall for a small Town!

Property values continued to hold steady in 2006, with the common listing for a 3 bedroom ranch around \$270,000. The Town saw an overall increase of around 5 percent in the annual valuation update, with 87 of the 115 million in growth attributable to new development. The Town budget approved by voters in March 2006 allowed us to complete several projects, including the repair of the seawall at Stewart Park, our regular paving program, and an initial expansion of the DPW Storage Bay on Newfields Road. In addition, voters approved an 8.26 million dollar Water Tank & Distribution Systems project in March, which will result in the siting of 1.5 million gallon tank on Epping Road, and see the total reconstruction of Main Street from Water Street to the tank site. The design phase of this project was completed in 2006, and the construction phase will begin in 2007.

This was also a year of change in the Town Manager's office. In February, the Town wished Barbara Blenk all the best in her retirement, as she and her husband Tom relocated to North Carolina. We welcomed Julie Lund to the Town in February as our new Administrative Assitant/Human Resources Dirrector. Julie has proven a capable addition to the staff and she has been of great assistance to me in this very busy year. Outside the office, Tracey McGrail, the leader of the Exeter Area Chamber of Commerce, resigned to take another position. Thank you Tracey for all of your efforts the past 19 years.

I want to thank of those who make Exeter a great Town, who support the Town in its efforts. All of the department managers, the Board of Selectmen, our State Senator Maggie Hassan, our State Representatives, our town employees, the volunteers who supply our boards, committees and commissions, our service organizations, our small and large businesses, and our "historically minded". The combination of all of your efforts allows Exeter to be one of the best Towns in New Hampshire. We look forward to another wonderful year in 2007.

INTERESTED IN SERVING ON A BOARD OR COMMITTEE?

The Town of Exeter thrives on volunteerism. The Town has several Boards, Committees, and Commissions, and is always looking to maintain a strong list of capable volunteers.

If you are interested in serving on the Budget Recommendations Committee, you will need to be elected at our March Town Meeting. So you must contact the Board of Selectmen during the year, prior to the Deliberative Session to add your name to the "Slate of Officers". Or, prior to the Deliberative Session, complete the Volunteer Application in the back of this town report and forward to the Board of Selectmen.

For other Boards and Committees: Arts Committee, Cable Television Advisory Committee, Conservation Commission, Council on Aging, Exeter Development Commission, Historic District Commission, Housing Authority, Planning Board, Recreation Advisory Board, Open Space Committee, Water & Sewer Advisory Committee, Zoning Board of Adjustment, complete the Volunteer Application in the back of this Town Report and forward to the Board of Selectmen.

Thank you for volunteering!

TOWN CLERK

The daily administration of modern business firms and government agencies has become increasingly complex. To a great extent communication skills are extremely important and can have far-reaching effects on efficiency, goodwill, safety, productivity, and public credibility. There is no doubt that New Hampshire history will reflect the many challenges and accomplishments to date, and the residents of New Hampshire will remember specific events. The Municipal Clerk's Office is actively involved in information dissemination; therefore the staff has a responsibility to stay current with the new legislation passed, the new computer programs developed that will enhance our productivity, and be able to apply our knowledge to the best of our ability.

Linda Hartson Macomber, CMC
Town Clerk

This year our challenges have included a computer program networking Exeter's motor vehicle data with the State's Motor Vehicle Department which involved learning a different method of processing the motor vehicle transactions for our residents. Compounded with this learning experience were the issues related to the "surprise" July 11th hailstorm. The challenge became understanding the State's interpretation regarding the necessary paperwork and clarifications of the vehicle salvage process to better communicate with those residents affected. We applaud the patience of our residents while we continue with this on-going learning process.

Exeter Checklist Supervisors, Margaret "Peg" Duhamel, Winifred "Fritzi" Bernard, and Joanne Toland, as well as the Town Clerk and other staff members are attending work sessions in Concord relative to the statewide centralized voter checklist. The Federal Government, and the Help America Vote Act, has mandated that every State have this new computerized voter checklist, protecting the integrity of our voters. We thank the Checklist Supervisors for the many hours they spend on this important project. We also thank the residents who help at the polls each election. They put in many hours, and are always willing to give of their time.

The Town revenue our office processes reflects the transition of residents, and the economy. We have included some statistics that may be of interest to Exeter residents:

Year	Vehicle Registrations	Dogs Licensed	Certified Vital Records	Total Town Revenue Collected
2004	19,604	1,851	6,856	\$2,177,867
2005	19,684	1,925	5,862	\$2,236,189
2006	21,142	1,953	5,093	\$2,295,809

The mail-in registration renewals program and the E-Reg Internet registration renewal program appear to be utilized by many residents. We continue to receive many requests for legal certificates for marriages, birth, and deaths occurring anywhere in New Hampshire within a specific date range. The need for passports for travel outside the United States will certainly cause an influx of requests for certified birth certificates.

I thank my co-workers, Eve Quinn, Debra Unger, LeeAnn Simpson, and Andie Kohler for their continued support of my efforts to provide the best assistance possible to our residents. Our goal is to keep the lines of communication open and accept the challenges ahead in a positive manner.

I thank the residents for their confidence in my abilities to continue being your Town Clerk. And last, but not least, my thanks to the Selectmen, the Town Manager, the Department Managers, and all the Town employees for the continued support and assistance. It takes a TEAM to make a difference in the success of our efforts.

FIRST SESSION OF ANNUAL TOWN MEETING – DELIBERATIVE SESSION
Saturday, February 4, 2006
Exeter Town Hall 9:00AM

Town Moderator Charles Tucker called the First Session of the Annual Town Meeting to order at 9:00AM and asked attendees to stand for the Pledge of Allegiance to the Flag. Town Officials were introduced. He explained the purpose of the meeting and that Articles 1 through 10 did not require any action at this meeting, as Article 1 chooses the Town Officers and their names will be on the March ballot. Articles 2 through 10 are Zoning Articles and have been heard at Planning Board public hearings prior to this session and will appear on the ballot as written. This meeting has no power to amend these Articles.

Article 11: Slate of Officers presented by Nominating Committee:

Budget Recommendations Committee (1-year term)

Jaye Aither James Baron Jay Childs Gerard Hamel
Christopher Moutis Leonard Pichini Geoffrey Simard Anne Surman

Fence Viewer: Peter Dow

Measurer of Wood & Bark: Robert Eastman

Weigher: Jay Perkins, Sr.

Article 12-14: No action – will appear on ballot as presented.

Article 15: Amended as: "to amend appropriation to \$75,000, \$20,000 from developer funds, issuance of bonds & notes not to exceed \$55,000". So Voted. Will appear on ballot as amended.

Article 16: No action – will appear on ballot as presented.

Article 17: Discussion stopped at 12:00PM to adjourn meeting for 45 minute lunch break.
Reconvened at 12:45PM, discussion on Article 17 continued.
No action – will appear on ballot as presented.

Article 18-39: No action – will appear on ballot as presented.

Article 40: Amendment failed. Will appear on ballot as presented.

No further business came before the meeting. It was moved and seconded to adjourn until Tuesday, March 14, 2006 at 7:00AM at which time the voting for Town officials and warrant articles will take place. Unanimous vote. Meeting adjourned at 2:15PM

Respectfully submitted,

Linda Hartson Macomber, CMC
Exeter Town Clerk

MINUTES OF TOWN MEETING, MARCH, 2006
Second Session – Exeter Town Hall – Tuesday, March 14, 2006
*(Ballot on all articles: *= declared winner/result)*

[Refer to complete Town Warrant in Town Report ending 2005 for full description of articles]

Article 1	Election of Town Officers:		
	Selectmen (vote for 1):	Joseph "Joe" Pace	2063*
	Trustee of Robinson Fund (vote for 1):	Joan Smart	2048*
	Trustee of Trust Funds (vote for 1):	Mark M. Rollick	399
		Amy-Beth Swiezynski	1722*
	Trustee of Library Committee:		
	(vote for 3)	Peter Aten	922*
		Janet Dilts	673
		John W. Henson	888
		Gwen Kenney	1039*
		Mary Lafreniere	987*
		Ingeborg Lock	609
	Supervisor of Checklist (vote for 1):	Winifred Bernard	1946*
	Moderator (vote for 1):	Charles F. Tucker	2248*
	Trustee of Swasey Parkway:		
	(vote for 1)	Michael "Mike" Laperle	998*
		Dawn Perkins	747
		Dwight Sharp	271

Zoning Amendments (2-10):

Article 2:	Add definition of Community Buildings	Yes	2064*	No	590
Article 3:	Add community buildings by special exception	Yes	1648*	No	937
Article 4:	Removing "conversions" under special exceptions	Yes	1589*	No	881
Article 5:	Amend continuance of non-conforming uses	Yes	1933*	No	534
Article 6:	Special exception requiring review	Yes	1725*	No	716
Article 7:	Off street shared parking	Yes	1738*	No	811
Article 8:	Revise parking schedule	Yes	1896*	No	635
Article 9:	Expand Historic District	Yes	1726*	No	940
Article 10:	Revision of "lowest floor elevation" for flood areas	Yes	1983*	No	634
Article 11:	Choose necessary officers for ensuing year	Yes	2124*	No	391
	Budget Committee: Jaye Aither James Baron Jay Childs Gerard Hamel Christopher Moutis Leonard Pichini Geoffrey Simard Anne Surman Fence Viewer: Peter Dow Measurer of Wood & Bark: Robert Eastman Weigher: Jay Perkins, Sr.				
Article 12:	Epping Rd Water Tank Replacement \$8,260,000 (requires 3/5 vote)	Yes	1750*	No	1034
Article 13:	Downtown improvement project \$6,300,000	Yes	1221	No	1603*
Article 14:	Repairs to Stewart Park Seawall \$410,000	Yes	1744*	No	1002
Article 15:	Improve intersection Hampton Rd & Holland Way \$75,000	Yes	1229	No	1387*
Article 16:	Budget \$17,016,234 if defeated default \$16,633,455	Yes	1445*	No	1166
Article 17:	Fire Dept Pay & Classification Plan \$8,236	Yes	2043*	No	595
Article 18:	Replace Engine 3 for Fire Dept \$531,180	Yes	1742*	No	893
Article 19:	Pave streets and roads \$170,000	Yes	1853*	No	711
Article 20:	Phase II Exeter River Study Project \$50,000	Yes	1584*	No	1025
Article 21:	Sandblast & repaint Bridge at Garrison Lane & Pickpocket Road \$60,000	Yes	1440*	No	1145
Article 22:	Mosquito Control Program \$40,000	Yes	2174*	No	506
Article 23:	Work associated with Epping Rd corridor project \$50,000	Yes	1838*	No	772
Article 24:	Expand parking at Train Station	Yes	1845*	No	814
Article 25:	Create bike paths, widen road shoulders \$50,000	Yes	1671*	No	989

Article 26:	Add to retirement sick leave fund	Yes	1305*	No	1259
Article 27:	Support Area Home Care Agency \$13,000	Yes	2204*	No	460
Article 28:	Support SPCA \$1,030	Yes	2020*	No	659
Article 29:	Support SeaCare Health Services \$5,000	Yes	2261*	No	510
Article 30:	Support Cross Roads House \$3,500	Yes	2266*	No	497
Article 31:	Support A Safe Place \$4,875	Yes	2364*	No	412
Article 32:	Support Sexual Assault Support Services \$3,000	Yes	2250*	No	494
Article 33:	Discontinue Park & Rec Bus Capital Reserve Fund	Yes	2254*	No	439
Article 34:	Additional maintenance at Swasey Parkway \$10,000	Yes	1863*	No	863
Article 35:	Parking easement on Town Hall Property	Yes	1862*	No	787
Article 36:	Land exchange off Epping Rd for new water tank	Yes	1681*	No	951
Article 37:	Establish Heritage Commission	Yes	1622*	No	953
Article 38:	Change portion of Birch Rd to Municipal Trail Status	Yes	1812*	No	756
Article 39:	Conservation funding for land & easements \$50,000	Yes	1626*	No	1012
Article 40:	Eliminate blue bag user fee	Yes	1118	No	1571*

There were 10,046 registered voters on the checklist at the opening of the polls; 99 new voters registered at the polls, making a total of 10,145 registered voters on the checklist at the end of the day. Ballots were cast by 3,033 registered voters = 2,749 voted in person, and 284 absentee ballots cast; a 30% voter participation.

Respectfully submitted,

Linda Hartson Macomber, CMC
Exeter Town Clerk



Parks & Recreation Dept. & DPW employees installing the new splash pad at the Rec. pool on Hampton Road. L-R: Mike Gingras, Brian Shea, Wayne Almon, Jim Colbert, Justin Hall, Steve Tucker, Dick Rowe

POLICE DEPARTMENT

The Exeter Police Department is a full service 24-hour per day, seven day per week department that provides the initial response in most emergency situations. The Exeter Police Department prevents crime, preserves order, and protects the lives, rights and property of all our residents, business owners and visitors. A mission statement guides the employees of the Exeter Police Department in the performance of their duties. These statements emphasize our commitment to our community. In 2006 the police department responded to approximately 22,000 calls for service. As the town and entire seacoast continues to grow, in populations and business, the department has continued to expand. A new patrol officer was added in 2005 and a new patrol supervisor was added in 2006. These additions have allowed the department to handle the increased volume of calls as well as proper supervision on all shifts.

Richard Kane
Chief of Police

In 2006 the department had a number of personnel changes. Frank Winterer, the department's juvenile officer retired after 16 years of service to the town. Detective Mike Munck was chosen to fill the position. Officer William Shupe and Officer Stephan Poulin were promoted to open sergeant's positions. We added three patrol officers to fill vacant positions, Officer Victoria Thomas, Officer Joe Byron and Officer Nathan Leibenow. A new prosecutor, Elyssa Slater, started in May of this year. Eileen Callahan, a long time secretary with the police department retired after many years of service to the town. The department wishes all past and new employees the very best.

The Patrol/Uniformed Division of the department consists of four patrol sergeants and thirteen officers as well as parking and animal control. These officers are responsible for handling emergency calls, traffic enforcement and criminal investigations. Again, over 10,000 motor vehicle stops were made in the year 2006 by uniformed officers. These stops resulted in over a thousand court summonses for various motor vehicle offenses and thousands of warnings. Our ultimate goal is to reduce accidents and personal injury while making the roads safer for both the motoring public and pedestrians. At times patrol officers are directed to particular areas that have a speeding problem to provide enforcement and deterrence. This year, with the help of New Hampshire Highway Safety Administration grants, the patrol division conducted directed patrols. These patrols consisted of random speed enforcement, DWI patrols and seat belt enforcement. In 2006 the patrol officers attended 2500 hours of training in a variety of subjects.

Our child safety seat program has been very popular since its inception in 2000. Our School Resource Officer has conducted 420 safety seat inspections. He has participated in an additional 65 car seat events across the state.

The Staff Division consists of four Detectives and one Detective Sergeant. They investigate all crimes, both felonies and misdemeanors. These detectives were instrumental in the 2005 homicide investigation that resulted in the suspect pleading guilty in 2006. They have been involved in a number of other major cases. These include a joint investigation with the New Hampshire Attorney General's Office on a \$200,000 fraud. A \$12,000 internet fraud case with the San Diego Police Department that ended in an arrest. The arrest of two suspects in a string of burglaries in the downtown area. A vicious assault and robbery on Epping Road that resulted

in the arrest of a career criminal. Detectives also perform the alcohol compliance checks throughout the year. The department has a Detective assigned to the Northern New England Internet Crimes Against Children Task Force. This program identifies and prosecutes offenders who target our children on the internet. Detectives work with law enforcement officials from the Federal government, Maine and Vermont in a partnership to keep the internet safe.

The Communications Center serves as a 911, Police, Fire and Emergency Medical Dispatch for the town. In addition, the center provides after hours communication for the Exeter Highway and Water Departments. The center is staffed 24 hours a day by six full-time communication specialists. The center is on track to answer over 40,000 phone calls as well as 2,700 – 911 emergency calls. That's an average of over 117 phone calls per day! This increased call volume is in direct correlation to the annual rise in calls for service for both the Exeter Police and Exeter Fire Departments. This year six communications personnel completed over 200 hours of training to better serve the community. They also continue to work with the most state-of-the-art computer software, radio and video technology available to best assist first responders and the citizens of Exeter.

The department is supported by a number of civilian employees who work in the areas of communications, clerical, prosecution, parking enforcement and animal control. These people play a vital role in the day-to-day operations of the department. Without their support we could in no way function as efficiently and effectively as we do.

Special thanks, as always, go to the Board of Selectmen, Town Manager Russ Dean, the members of the Budget Committee and Department Managers for their support throughout the year.

I would like to take this opportunity to thank the men and women of the Exeter Police Department for their hard work, dedication and sacrifice in service to law enforcement and the safety needs of our community. It is their dedication and professionalism that helps make Exeter such a great place to live and work. Finally, I would like to thank the families of our employees for the sacrifices they make everyday.



Chief Kane
on patrol
during the
May 2006
Flood

**EXETER POLICE DEPARTMENT
CRIME ANALYSIS REPORT**

OFFENSES	2008
HOMICIDE	
MURDER/NON-NEGLIGENT MANSLAUGHTER	0
NEGLIGENT MANSLAUGHTER	0
HOMICIDE TOTALS	0

RAPE	
FORCIBLE RAPE	2
FORCIBLE FONDLING	2
ATTEMPTED FORCIBLE RAPE	0
RAPE TOTALS	4

ROBBERY	
W/FIREARM	0
W/KNIFE OR CUTTING INSTRUMENT	0
OTHER WEAPON USED	0
STRONG ARM	1
ROBBERY TOTAL	1

ASSAULT	
AGGRAVATED	7
SIMPLE	59
INTIMIDATION	11
ASSAULT TOTAL	77

BURGLARY	
FORCED ENTRY	9
NO FORCE ENTRY	11
ATTEMPTED BURGLARY	3
BURGLARY TOTAL	23

LARCENY/THEFT	
SHOPLIFTING	4
THEFT FROM A BUILDING	24
THEFT FROM A MV	24
THEFT OF MV PARTS	4
ALL OTHER LARCENY	55
LARCENY/THEFT TOTAL	111

ARSON	
ABDUCTION/KIDNAPPING	0
MV THEFT	8
BAD CHECKS	9
DRUG/MARCOTICS VIOLATIONS	64
LOITERING/VAGRANCY	0
DISORDERLY CONDUCT	3
DWI/DUI	67
OFFENSES AGAINST THE FAMILY	3
LIQUOR LAW VIOLATIONS	1

FRAUD	
COUNTERFEITING/FORGERY	6
FALSE PRETENSES	42
CREDIT CARD FRAUD	14
IMPERSONATION	8
FRAUD TOTAL	70

STOLEN PROPERTY OFFENSES	
VANDALISM/DESTRUCTION OF PROPERTY	9
TOTAL	87

SEX OFFENSES	
INCEST	1
STATUTORY RAPE	2
PORNOGRAPHY/OBSCENE MATERIAL	3
SEX OFFENSES TOTAL	6

MV ACCIDENTS	
FATAL	0
PERSONAL INJURY	45
VS. PEDESTRIAN	10
NON INJURY	186
MV ACCIDENTS TOTAL	241

MV STOPS	
SUMMONSES	742
WRITTEN WARNINGS	3936
VERBAL WARNINGS	5307
NO ACTION	503
MV STOPS TOTAL	10488

COMMON VIOLATIONS	
SPEEDING	2828
REGISTRATION & INSPECTION	530
LICENSE VIOLATIONS	136
REGULATORY SIGNS & SIGNALS	428

MISCELLANEOUS CALLS FOR SERVICE	
TOTAL	1285
CALLS FOR SERVICE TOTAL	2452

EXETER FIRE DEPARTMENT

The men and women of the Exeter Fire Department would like to thank the citizens of Exeter for their support of the department members and its mission over the past years.

Brian Comeau
Fire Chief

This year you supported the Fire Department members with a contract that provides the town with a more adequate standard of manning. This improves the safety of the firefighters and the citizens we serve.

In 2006 we also faced many emergencies from the May flooding to the severe hailstorm that affected a large number of homes and businesses and caused the collapse of a large section of the roof at Walgreen's on Portsmouth Avenue, fortunately with no loss of life. These types of emergencies can quickly tax a department's resources, but with well trained and equipped personnel, we can respond quickly and work effectively.

Soon, MMA Consulting will present their finding from the Fire Department Management Study to the Town. This year long project looked at all aspects of the fire department operations, responses, staffing and policies. With the support of the Board of Selectmen, we will use this information to set a course for the future of the department.

In closing, I would like to thank Russell Dean; Town Manager, and the Board of Selectmen for their guidance and support.



Walgreen's roof collapse during hail storm – July 2006

PART II FIRE PREVENTION

1. Plan Reviews	8	96	101
2. Drills/Public Education	7	83	39
3. Pre-Planning	12	80	80
4. Permits Issued	7	163	166
Inspections			
5. Assembly	5	94	149
6. Education	1	29	14
7. Healthcare	1	12	13
8. Residential	1	92	62
9. Mercantile	0	20	6
10. Business	3	80	47
11. Industrial/Storage	0	13	1
12. Hazard Inspection	0	0	12
13. Oil Burner Inspection	4	34	34
15. Site Inspection/Multi.	0	9	86

TOTAL PART II	49	805	810
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AMBULANCE

	THIS MO.	THIS YTD	LAST YTD
1. Allergic Reaction	0	17	13
2. Behavioral	3	54	39
3. Cardiovascular	32	316	256
4. Diabetic	4	38	50
5. Gastrointestinal	12	126	103
6. Heat/Hyperthermia	0	2	4
7. Hypothermia/Frostbite	0	1	1
8. Neurological	8	123	125
9. OB/Gyn	0	4	7
10. Poisoning/Overdose	2	32	23
11. Respiratory	20	151	161
12. Toxic Exposure	0	0	22
13. Trauma	63	549	504
14. Urinary Tract	2	10	16
15. Vascular	4	36	32
16. Other	5	86	119
17. Hospital to Hospital	3	10	21
TOTAL PART III	158	1555	1496

AMBULANCE ACCTS

Accounts Billed	133	1224	1294
Amount Billed	56325	469431	244912
Amount Collected	29053	334195	210838

PART IV HEALTH

	THIS MO.	THIS YTD	LAST YTD
1. Rest./Food Service	19	253	177
2. Residential Inspection	2	9	7
3. Business Inspection	1	22	17
4. Child Care Inspection	0	8	8
5. Animal Complaint	0	1	0
6. Nuisances	0	6	5
7. Disease Control/Rep.	0	4	5
8. Healthcare/Hospital	0	15	15
9. Miscellaneous	6	97	73

TOTAL PART IV	28	415	307
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TOTAL PART I	151	2033	2320
TOTAL PART II	49	805	810
TOTAL PART III	158	1555	1496
TOTAL PART IV	28	415	307
DEPARTMENT TOTAL	386	4808	4881

STATISTICAL INFO:

1. Personnel - Total	39		
a. Administrative	4		
b. Permanent FF	22		
c. Civilian	1		
d. Call FF	12		
e. Days Lost/ Sick	10	162	177
2. Training Hours			
a. Permanent	92	2819	4219
b. Call	24	441	787

TOTAL HOURS	116	3260	5006
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EMERGENCY MANAGEMENT

The year 2006 was a very busy year for Emergency Management in the Town of Exeter. The year began with a series of drills in January, March and April to test the preparedness of emergency responders to a simulated event at the Seabrook Nuclear Power Station. Many of your public officials and department heads trained and were evaluated during the exercises. The Emergency Operation Center was opened and everyone performed very well.

*Eric Wilking, Assist Fire Chief -
Emergency Management Director*

On May 13 & 14 Mother Nature delivered nearly 15 inches of rain and we experienced another of what was said to be "a 100 year flood" in less than 10 years. Most of you probably remember the floods of October, 1996. Well, the high water marks and measured flow rates at the Haigh Road gauging station on the Exeter River indicated records set in 1996 were broken again this spring. The height of the river increased from 5.1 feet to a record of 12.0 feet and the flow set a record of 3,320 cubic feet per second. Of course all of this water in addition to the Little River and local run off had to fit under Great Bridge and go over Great Dam. This was a problem and much of downtown, as well as nearly every main road into and out of Exeter was closed due to high water, leaving Portsmouth Avenue the only open access until May 16th & 17th.

The Exeter Fire Department and Town of Exeter, Division of Emergency Management inspected 216 properties and noted 74 received moderate to major damage and another 142 received minor damage. Many of those property owners were assisted by the State Bureau of Emergency Management and FEMA.

It was truly a team effort, and thankfully no one was seriously injured during the event. A huge thank you to all who helped during the floods, including Unitil and the volunteers that kept the pumps running at the River Street electrical switch station. The Exeter Public Works crews, with the help of the Exeter Blue Hawks football team for filling and deploying hundreds, if not thousands of sand bags. To Joe Kenick for timely and accurate water flow information, allowing us to predict the waters rise and make necessary evacuations. And finally, the Firefighters, Police Officers and all others that worked throughout the event to minimize the loss.

But it did not stop there, it was only May. More rains and predicted high water in June fortunately fell short of damaging flood waters. Then who could forget the hail storm and high winds of July 11th. The storm arrived just after lunch and quickly delivered nearly 6 inches of rain, but more importantly brought along hail the size of golf balls, some as large as baseballs. The rain, hail and wind combined to bring down many tree limbs and leaves clogging street drains and roof drains. This led to the collapse of the roof at the Walgreen Pharmacy and many small fires around town.

Much was learned during 2006. The Emergency Operations Center was opened several times during the year, allowing staff to become more familiar in their roles and continuing to learn how to work together and communicate with our State of NH and Federal Emergency Management partners. We learned we have more work to do and more equipment will be necessary to set up and run shelters, should it become necessary to evacuate residents from their homes in the future.

In closing, I would like to take a minute and thank all residents of Exeter. Your commitment to safety and use of good common sense has allowed all of us to make it through one of the busiest years to date without any known injuries or fatalities. Your continued support and vigilance will be necessary for the Town of Exeter to remain prepared to meet the future emergency management challenges.

HEALTH DEPARTMENT

For a complete breakdown of health related activities, see the Exeter Fire Department Consolidated Report. For information on current health issues and links to other health agencies such as NH State Bureau of Food Protection, Child Care, Foster Care, Environmental Services and links to the CDC, FDA and others, visit the Health Department website at town.exeter.nh.us.

Judy Jervis
Deputy Health Officer

As of December 30, 2006 Exeter had 90 food service facilities. Eighteen new licenses were issued, five facilities had a change of ownership, four facilities closed with a change of ownership and seven facilities closed. Plan reviews were submitted and reviewed for ten of the eighteen new facility licenses.

The department had seventeen complaints requiring further action and investigation. Issues ranged from mold, sewage, flooding, odors to dumpster complaints. There were six food complaints, four requiring follow-up inspections.

The department attended several workshops and conferences throughout the year. Some of the topics covered were emergency preparedness planning, environmental health, FDA food protection and EPA air quality. The Deputy Health Officer was given an achievement award for successfully completing the five primary public health training courses offered by the NH Institute for Local Public Health Practice.

The Exeter area All Hazards Preparedness Group, aka smallpox/health alert network groupings, was initiated this year. The group consists of 17 area towns, headed by the Exeter Health Department's Health Officer. Its purpose is to build a regional plan for large-scale health emergencies. A public health emergency can be caused by natural disasters, biological, chemical, or radiological terrorism/accidents, or naturally occurring communicable disease outbreaks. The plan will contain three phases: preparedness, response and recovery; which are all (will be) located within our local emergency operations plan under ESF-8 pertaining to health and medical. Each town has it's own local operations plan. Each region will have Public Health Emergency Preparedness and Response Plan, Pandemic Influenza Plan, Point of Distribution Plan, Medical Surge Plan and a Risk Communication Plan.

A Mosquito Control Plan was implemented this year. The intent was to control and reduce West Nile Virus (WNV) and Eastern Equine Encephalitis (EEE) carrying mosquitoes. Catch basin larvaciding, to control larval mosquitoes, began in April and continued through October. Mid-September the Town had 4 positive mosquito pools identified for EEE. Three of the four positive pools tested positive for human biting mosquitoes. The Health Officer initiated a town-wide spraying. The Town's vendor for mosquito control is Municipal Pest Management. The Health Officer worked closely with them to formulate the Town's mosquito control plan. The plan included monitoring, testing and pesticide application. The plan was submitted to NH DHHS for funding assistance to help offset the costs of mosquito control activities.

Questions or concerns regarding public health issues may be directed to the Exeter Health Department by calling 773-6132 or e-mail to: healthofficer@exeternh.org.

PUBLIC WORKS DEPARTMENT

I am pleased to submit my 2006 annual report to the citizens of Exeter. The Public Works Department is responsible for maintaining the Town's roads, sidewalks, bridges, dams, water and sewer systems, storm drain system, solid waste and recycling operations, town buildings, vehicles and equipment. The Department also develops and promotes a Capital Improvement Program to meet the future needs of the community. In addition, the Department also provides staff support to the Water & Sewer Advisory Committee, Planning Board and Exeter River Study Committee.

Keith Noyes
Public Works Director

This year's special projects include:

- Stewart Park seawall replacement
- Preliminary design of Town Office/Town Hall renovations
- Continuation of Exeter River and Great Dam studies
- Repainting of Cross Road and Garrison Lane bridges
- Reconstruction of Gary Lane
- Engineering design of new Epping Road water storage tank, water main replacement and road construction
- Interim Water Treatment Plant improvements
- Installation of SolarBee water circulators in sewer lagoons
- Reservoir Pond sluiceway replacement
- Tan Lane area storm water study
- Completion of Lantern Lane Area Drainage Improvements project
- Continued work administering the Town's Storm Water Phase II federal permit

In addition to the routine tasks our employees do on a daily basis they also worked alongside with Police and Firefighters to minimize damage and destruction caused by the Mother's Day flood and memorable hail storm last summer.

I would like to thank the Public Works Department staff for their continued dedication and hard work providing essential services to the Town. They are a great team of men and women who always rise to the occasion when needed most. I also thank the Water & Sewer Advisory Committee, Town Manager, Board of Selectmen and all other Town departments for the help and assistance throughout the year.

Roads - 2006

Pieces of Major Equipment & Vehicles Maintained: 97
Miles of Road Maintained in 2006: 65
Total Inches of Snow Plowed 2006: 54 inches
Ice Storms: 2 Snow Storms: 9
10 contractor plow routes 8 town plow routes
1250 tons of salt used 500 tons of sand used

Water & Sewer System - 2006

Length of water line maintained: 43 miles
Length of sewer line maintained: 45 miles
Gallons water treated & pumped: 359,094,227
Gallons sewer treated & pumped: 848,900,000
Maximum gallons of water produced in one day: 1,646,675
Maximum gallons of sewer treated in one day: 4,700,000



New seawall at Stewart Park



DPW employee Tom Estes operating heavy equipment during the Plow Rally held at the Public Works Complex

EXETER PUBLIC LIBRARY

Vision: The Exeter Public Library is to be the informational hub for the Exeter area, a vital institution that attracts and stimulates a vibrant community.

Hope Godino
Director

Mission:

The Exeter Public Library's mission is to promote a literate, enlightened citizenship by providing equal access to a range of media, services and programs to meet the informational and recreational needs of the community, and to encourage the discovery and evaluation of ideas and information, especially recognizing the library's responsibility as a place for children to discover the joy of reading.

It was another busy year at the library! Summer Reading Programs for children, teens and adults made the summer speed by.

Story times for children, book talks for teens and seniors, book discussions for adults and a variety of programs, books and materials for Exeter residents of all ages keeps the library an active and lively place all year long.

Many adults enjoyed the wide range of magazines in the library as well as the comfortable area to sit, read, and enjoy a cup of coffee or tea. Even more adults spent time checking e-mail, surfing the internet, searching for employment, preparing for career testing, and writing resumes and cover letters using the computers at the library.

Many children enjoyed stories and art projects in the children's room while their parents or caregivers had a chance to choose books or just sit and relax in the comfortable seating area in the Children's Room.

Teens joined together to help form the new Teen Advisory Board to suggest programs, discuss books and decorate the Teen Scene Area in the library.

Librarians left the library to bring programs to the children at the Exeter Recreation Adventure Camp and Great Bay Kids Summer Camp at the Exeter Elementary Schools. Other librarians brought books and presented book talks to teens and to Exeter seniors.

In order to fulfill our mission and vision we offer a variety of programs and materials for residents of all ages, interests, and abilities at the library and through outreach programs.

The library is more than a building; it is a resource for all of our residents. Through access to all types of books and information the library is able to offer Exeter residents the opportunity to read, hear, and see whatever interests them in whatever format they may choose, be it books, magazines, audios, DVD's, e-mail, or the internet.

Find these Exeter street names!

Fun Page!

T W O W N H U N I O N F K C T
C O A F E R E T A W X U O H C
K A E T T E N R R C G L S A E
S I R H S O V L I O F L S R P
W N N R D O F I S T K E U T S
C E E G O T N N K A A R T E O
T O N V S L I C O T E G H R R
M A U H E T L O H K Z U E F P
L C K R N T O L V F R O N T S
B L K E T L S N E J M W Z Y O
G D E I N O T P M A H E Q P U
Q R H B N F P A R K R D L I T
G B G F N L O X B W X B U A H
X B I G F O E R Y Y F M O O S
A J H E Q Z F Y Q M N P U R G

ARBOR
CHARTER
FULLER
HERITAGE
KOSSUTH
MCKINLEY
PROSPECT
STEVENS
WATSON

BELL
COURT
GREEN
HIGH
LANGDON
OAK
SALEM
UNION

CARROLL
FRONT
HAMPTON
KINGSTON
LINCOLN
PARK
SOUTH
WATER

Check out these fun websites for kids!

A Sightseer's Guide to Engineering
www.engineeringsights.org

Kids & Communities
www.planning.org/kidsandcommunity

Fire Department Fun
town.exeter.nh.us/fire/fun_stuff.cfm

Develop, Design, Discover
www.developdesigndiscover.org

Public Works Fun
www.pwpaws.net

Discover Engineering
www.discoverengineering.org

BUILDING INSPECTOR

This past year has proven to be very busy for the Exeter Building Department. In addition to coordinating and inspecting the over send hundred residential and commercial building projects in the town, the department has also been involved in public outreach projects (Building Safety Week) and emergency services consultation due to the devastating July hail storm. Consultations/inspections included the Walgreen's roof collapse and subsequent renovation and innumerable residential roofing consults and inspections.

Douglas Eastman
Building Inspector/Code Enforcement Officer

Other large projects the Building Department coordinated/inspected in 2006 include the new Seacoast Credit Union, the major Exeter Hospital Emergency Room addition and pharmacy, the continued renovation of REL Commons (former Globe Plaza), the Continental Drive Industrial Building, multiple renovations/projects at Phillips Exeter Academy, continued inspections at the Forest Ridge subdivision off Watson Road, the new Exeter Area High School, the Exeter Parks & Recreation Dept splash pad, and the Swasey Parkway Pavilion.

In addition to consulting/inspected building projects, the Building Department also coordinates the Code Enforcement efforts of the town including administration of the Zoning Board of Adjustment and the Historic District, which now includes portions of High Street, and resident consultation. Our office welcomes inquiries regarding zoning and upcoming ZBA hearings.

The Building Department continues to work closely with all of the departments within the Town of Exeter and strives to make resident service the department's prime objective.

I would like to thank the office staff: Arthur French, Electrical Inspector; Barbara McEvoy, Planning & Building Dept. clerical supervisor; and Christine Szostak, part-time Planning & Building Dept. secretary.



The new Seacoast Credit Union building on Epping Rd (Rte.27) opened in the fall of 2006.

BUILDING INSPECTOR

2006 BUILDING PERMITS ISSUED - 844

PERMIT (CONSTRUCTION VALUE) AMOUNT - \$ 25,117,218.96

PERMIT FEE AMOUNT - \$ 122,875.74

TYPE OF CONSTRUCTION	NUMBER OF PERMITS ISSUED	ESTIMATED COST OF CONSTRUCTION
NEW S/F HOMES	25	\$ 5,283,912.00
NEW M/F BLDGS.	4	\$ 4,822,255.00
NEW N/R BLDGS.	5	\$ 1,103,830.00
TWO-FAMILY UNIT	0	\$ 0.00
BARNS	0	\$ 0.00
CONVERSIONS	0	\$ 0.00
DECKS	17	\$ 142,000.00
DEMOLITION (RES.)	14	\$ 70,635.00
DEMOLITION (N/R)	2	\$ 51,000.00
ELECTRICAL	347	\$ 978,418.00
FENCE	4	\$ 27,663.00
FOUNDATION (ONLY)	5	\$ 36,000.00
GAS	9	\$ 20,100.00
GARAGES	3	\$ 75,000.00
MECHANICAL	5	\$ 21,552.00
MISCELLANEOUS	4	\$ 51,400.00
N/R ADDITION	8	\$ 163,600.00
N/R REMODEL	12	\$ 554,200.00
N/R RENOVATION	25	\$ 5,218,023.00
PLUMBING	143	\$ 349,522.00
POOL	8	\$ 95,500.00
REMOBILE	19	\$ 989,900.00
RENEWAL	10	\$ 0.00
RES. ADDITIONS	62	\$ 2,620,197.19
RES. REMODEL	40	\$ 935,400.77
RES. RENOVATION	61	\$ 1,424,158.00
ROOF	3	\$ 21,433.00
SHEDS	4	\$ 14,520.00
TANK	0	\$ 0.00
TENANT FIT-UP	1	\$ 30,000.00
UPDATES	4	\$ 17,000.00
TOTALS	844	\$ 25,117,218.96

PLANNING DEPARTMENT

2006 Year in Review

Overview: The Planning Department is involved with a wide range of projects and programs, such as overseeing the Capital Improvement Program, coordinating revisions to the Master Plan, reviewing development proposals, working with developers and town staff to ensure plans are carried out and representing Exeter on various regional and local committees.

Sylvia von Aulock
Town Planner

Highlights: 2006 is remembered by the success of partnerships that I have developed with multiple local, regional and state agencies and businesses. These relationships have become the foundation of successful programs and projects that are spreading across town, county and state lines. Examples of these partnerships must begin with the team approach developed with staff from Exeter's Building Department. Together, we have successfully tackled countless land use and construction issues. Another example would be my work with Philips Exeter Academy (PEA). In an effort to create a gateway park, I was invited by PEA to take part in judging submittals for a landscape design competition for improvements on the corner of Water and Main Streets. Aside from local partnerships, I have developed several regional and state partnerships working towards improving a variety of issues. One of these has been tackling the Goliath of housing issues, that is, how to encourage the building of "affordable housing". Working together with a host of public and private entities, we have focused our efforts on getting the word out and dispelling the myths about affordable housing.

Development Proposals: The following list includes some of the projects reviewed over the past year.

Minor Site Plan: PEA: Phelps Stadium, Granite Group Properties: outdoor storage, Exeter Health Care: continuation of parking lot expansion and reconfiguration, New England Workforce Housing LLC (Squamscott Block at Citizen's Bank): modifications to retail and multi-family proposal, Bragger Multi-family Resident Expansion: 5 units to 10 units, Riverwoods: parking expansion.

Site Plan: St. Michael's Church: conceptual site plan for relocation off Stoneybrook Connector, Edmonds: continuation of commercial/office development, Forest Ridge: redesign of duplexes into single family cottages, Exeter Corporate Park (formerly Tyco Office site): expansion of office space, REL Commons (formerly Globe Plaza): conceptual redevelopment, General Recreation Realty Trust: redevelopment of Exeter Bowling Lanes site to 5 residential duplex units, Exeter Med Real: conceptual office park, Liberty Modular Homes: site redevelopment (dental offices), PEA: continuation of faculty housing, Osram Sylvania: expansion of manufacturing facility.

Downtown Historic Restoration Project:

In March, 2005, Exeter residents voted not to support a \$6.3 million dollar downtown restoration project (57% against – 43% for). Feedback from voters indicated they loved the project but the price tag was too high. As a result, the project's sub-committee worked with the project engineer to create a phased approach that should be more economically palatable to Exeter residents. Phase 1 involves engineering in '07 and construction in '08 of improvements limited to Front Street from the Bandstand to Court Street. This section was chosen first because of its connection to key municipal buildings and second because it was determined that in this section, the overhead lines could be moved to behind buildings into the municipal parking lot. Sidewalk, landscaping, crosswalk and lighting improvements will also take place within these confines. In November, the Committee hosted a public workshop to generate ideas and continue the ongoing dialogue with residential and business communities on how to enhance the historic beauty of their downtown and make it safer and more "user friendly" for pedestrians and motorists alike.

PARKS AND RECREATION

In 2006 we installed a new splash pad at the swimming pool. We would not have been able to successfully complete the project without the help of the departments of Public Works, Highway & Water. The Water Department did the majority of the installation. Although many individuals have contributed, we would like to send out a special thank you to Steve Tucker for his enthusiasm and leadership. The splash pad generated huge crowds and served as a great addition to our department! We plan to expand the deck area next spring and install shade structures. We hope the overall additions will bring great fun and overall enjoyment to the community.

Michael Favreau, CPRP
Parks & Recreation Director

Our second Park's Discovery Day was held on June 17th, with the launch of our first 5K Road Race. The event was a success overall and will be offered again next year. We hope to have the racecourse certified by the spring of 2007 as an addition to the event.

An area that is often overlooked is the immeasurable array of volunteers who take care of the gardens and visible spots throughout the town and parks in our Adopt-A-Garden program. There are too many to mention, but their work can be seen on a daily basis. If you would like to get involved with the program and adopt a garden, please contact us.

Lastly, we would like to take this opportunity to thank all of the volunteers who participated in many of our sports programs. Your contributions are key to the development of our youths. We also appreciate the generosity of individuals and businesses whose donations supported several activities such as the Summer Concert Series, Fishing Derby, Halloween festivities and Sports programs.

Everyone at the Parks and Recreation Department look forward to serving you in the year 2007. We are always open to suggestions from the community regarding future programs and activities.

We wish you well in the upcoming year!

WELFARE DEPARTMENT

General Assistance is designed to provide short-term assistance to eligible residents of the Town of Exeter. Assistance is granted for the help of basic needs such as shelter, food, utilities, and medical needs and is always done in the form of a voucher. All recipients of General Assistance agree to reimburse the Town when they return to an income status that allows them to do so. The Welfare Department is guided by Federal, State and local laws to verify needs and provide support services to citizens of the Town of Exeter.

Sue Benoit
Welfare Director

This year we have seen an increase in clients applying for assistance from the Town or needing a written referral to other outside agencies. Our clients are no longer just the status of low income that I have been seeing in the past because of loss of employment, disability or illness. I am currently working with clients that have become to be known as the “working poor”. They are employed individuals and families who are finding it difficult to meet their basic needs due to low wages and the high cost of living in the area. I am requesting additional hours this upcoming year to meet the needs of the community.

I would like to thank all the individuals and agencies that have assisted those in need during the past year and to take the opportunity to thank the Board of Selectmen, our Town Manager, fellow Department Managers and all other town employees for your cooperation and support during the year.



Red Sox Mascot Wally greeting fans at Parks Discovery Day – June 2006

PLANNING BOARD

The Exeter Planning Board is entrusted with the task of encouraging and directing appropriate land use in the Town of Exeter. The Board uses the Exeter Master Plan as a guide in making decisions as it serves as the blueprint for growth and development of the town. The Board strives to enhance and preserve the character of the community by adhering to three basic sets of responsibility as identified below. The Board is composed of citizen volunteers appointed by the Board of Selectmen. Residents interested in serving on the Board should fill out the Volunteer Application found in the back section of this Town Report and submit it to the Town Manager's office.

Langdon Plumer, *Chairman*
 Dennis Derby, *Vice-Chairman*
 Craig MacPherson, *Clerk*
 Kathy Corson
 Gwen English
 Anthony Zwaan
 Amy Bailey, *Alternate*
 Ken Knowles, *Alternate*
 Bill Campbell, *Selectmen's Rep*

The Board is responsible for the preparation and amendment of the Town's Master Plan, Capital Improvement Plan (CIP), subdivision regulations, site plan review regulations. Within these plans and regulations, the Board is responsible for the review and approval of all: subdivisions, lot line adjustments, site plans for non-residential uses and multi-family dwelling units.

Annually, the Board reviews and recommends, as appropriate, amendments to the Town's Zoning Ordinances for consideration by the Town.

This past year has been a busy one for the Board; we have reviewed several new residential and commercial plans. Some of the larger projects include the Exeter Healthcare parking, two commercial buildings for Richard Edmunds on Continental Drive, the redevelopment of the Exeter Bowling Lanes site to duplex homes, the redevelopment of Globe Plaza to become Exeter Commons, expansion of the PEA faculty housing on Court Street, several minor subdivisions and lot line adjustments, a multi-family review of the "Cottages at Forest Ridge", the proposed construction of a new 27,600 square foot office building on the corner of High Street and Holland Way and a proposed 41,000 square foot expansion of the existing Osram Sylvania facility on Portsmouth Avenue.

The "Squamscott Block", the new mixed-use development to be located between Citizens Bank and the Town Hall, began its construction on November 8, 2006 after two years in the planning process. This project will provide 15 workforce-housing and 15 market-rate rental units, in accordance with our zoning regulations. Such regulations are designed to provide housing options for citizens from all walks of life and maintain the diversity that is important to Exeter as included in our Master Plan. Our Planning Office continues to get frequent inquiries about how to incorporate workforce housing into standard subdivisions and the creation of incentives for developers to incorporate such housing within their proposals.

The Board is responsible for overseeing the Town's Capital Improvement Program (CIP). This plan looks ahead 5 to 10 years on capital items requested by the Department Managers to assist balancing overall expenditures over the long run. The Board of Selectmen and Budget Committee use this to assist them in the budget preparation process.

With the assistance of the Rockingham Planning Commission as a facilitator, we have begun the process of a comprehensive review of the Exeter Zoning Ordinance. A sub-committee has been created which includes the Town Planner, the Building Inspector, and members of the Planning Board, Zoning Board, Conservation Commission and Historic District Commission. We anticipate the work will take about one year to complete with all of our zoning requirements fully reviewed and revised as appropriate.

The Planning Board usually meets every second and fourth Thursday of the month at 7:00PM in the Nowak Room of the Town Office. The Board encourages the public to attend and participate at these meetings. These meetings are also televised on cable channel 22, the government and education channel for the Town of Exeter.

The Board is very appreciative of all the support and expertise of our Town Planner, Sylvia von Aulock, as well as the Planning Department staff and that of the other town departments. The Board is also grateful of the cooperation and participation of the Selectmen and residents. We wish to thank you all for your continued support of the Planning Board.



Welcome to Exeter sign located on Epping Road (Rte.27)
A gift to the Town from Mobil Oil Corp. in 2001
Photo courtesy of Arthur Baillargeon

ZONING BOARD OF ADJUSTMENT

The Exeter Zoning Board of Adjustment is a 10 member (five regular and five alternate members), quasi-judicial, land use board with the authority granted by the State of New Hampshire to hear and decide applications in a public forum. The ZBA decides on applications for land uses that differ from those permitted by right in the Exeter Zoning Ordinance. These applications fall into four categories: Equitable Waiver of Dimensional Requirements, Variances, Special Exceptions and Appeals from an Administrative Decision. The ZBA meets on the third Tuesday of each month, at 7PM, in the Nowak Room of the Town Office.

Julie Dupre Gilman, *Chairman*
Joseph Stone, *Vice-Chairman*
Martha Pennell, *Clerk*
Mike Dawley
Marc Carbonneau
David Mirsky, *Alternate*
Hank Ouimet, *Alternate*
Maurice Fremont-Smith, *Alternate*
Stephen Cole, *Alternate*

The ZBA convened thirteen meetings in 2006 and considered a total of twenty-five new applications. One Equitable Waiver was heard and granted. Nine Variances were heard. Five were granted and four denied. Thirteen Special Exceptions were heard. Eleven were granted and two denied. Two Appeals from an Administrative Decision were heard and granted. Two other applications were filed, but the ZBA did not consider them. One was dismissed and sent to the Planning Board and the other was tabled for future consideration by the ZBA.

We would like to thank Gordon Wilkes, who "retired" from the ZBA in 2006, for his years of service to the Town of Exeter and the ZBA.

Some members of the ZBA have attended training sessions provided by the NH Office of Energy and Planning and the Local Government Center during 2006. These sessions are informative and provide opportunities to learn how a board works, review the pro's and con's of passed decisions and updates on NH land use law.

Recently, the Planning Board has assembled a Zoning Ordinance Review Committee for a comprehensive review of the Ordinance, with members of each land use board or commission represented. The ZBA looks forward to working with this committee to address provisions of the ordinance that have raised concerns during our review of applications.

For those citizens interested in the future of land use in Exeter, please, step up and volunteer. The ZBA currently has one opening and other boards are looking to fill seats as well.

HISTORIC DISTRICT COMMISSION

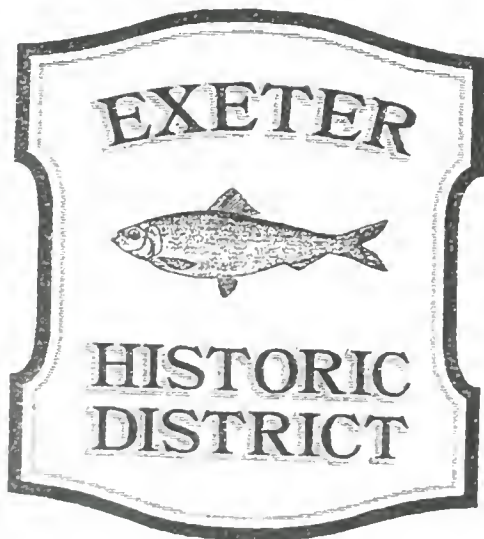
This past March the voters approved adding the new High Street Historic District which runs east from Portsmouth Avenue to Ridgewood Terrace and includes Rocky Hill. We welcome all the property owners in the new district.

We also completed our long term project to photograph all the buildings in the historic districts and integrate the digital photos with the town's (GIS) geographic information system. We were fortunate that the town was able to hire a summer intern who was eminently qualified for the job as a recent UNH graduate with a major in geography. She did a superb job, and we now have hard copy photos along with those in the Planning Department's laptop computer which are linked to the GIS software.

The HDC consists of seven regular and four alternate members. We meet on the third Thursday of each month at 7:00PM, usually in the Nowak Room of the Town Office. Meetings are open to the public, and we urge all interested residents to attend. We can always use new members, particularly those with architectural and restoration experience. Those interested in serving on the Commission should submit a letter of interest to the Board of Selectmen.

As always, we urge property owners in the downtown, Front Street and High Street historic districts to become familiar with the "Preservation Guidelines for the Exeter Historic Districts". The guidelines can be viewed at the Planning & Building Office (a copy can also be purchased), the Exeter Public Library, and on the town's website (town.exeter.nh.us). They are based on the zoning articles which govern preservation of buildings in the districts.

Fred Kollmorgen, *Chairman*
Pepita Walker
Jeanette Lackey
Debbie Kane
Anna Evans
Dennis Derby, *Plan. Bd Rep*
Joe Pace, *Selectmen's Rep*
Judy Rowan, *Alternate*
Ed Chase, *Alternate*
Greg Gilman, *Alternate*



When you enter the Historic District in town, you are greeted by one of these signs. Signs are located at : corner of Spring St & Water St, corner of High St & Portsmouth Ave, corner of Lincoln St & Front St (Gale Park), and the intersection of Court St & Front St (near Town House Common)

CONSERVATION COMMISSION

The 2006 year was a very busy one for the Conservation Commission, in terms of various activities and volunteer efforts. Members of the Commission were involved in several endeavors of outreach and analysis of the town's natural resources.

The Commission continued water quality testing of the Exeter River as part of the state's VRAP Program. We have been testing since 1999 and this year added sections of the Little River for analysis. Members of the Commission also participated in another DES program this year that tested the Exeter River for aquatic insects. The biomonitoring results will assist in further determining the health of the river.

Working with the DPW, the Commission participated in the Norris Brook buffer planting project this spring and helped out with storm drain stenciling in the neighborhoods around Waterworks Pond this fall.

The Commission helped coordinate two other projects this year. The first being a Little River clean up this spring and a Trail Care Day in the Town Forests this summer. The Commission also worked throughout the year on the Exeter River Study committee and watershed assessment. Upgrades and renovations to the Raynes Barn continues and a master plan for the farm is evolving.

The Conservation Commission meets the second Tuesday of each month in the Nowak Room of the Town Office at 7:00PM. These meetings are televised live on cable channel 22. Information may also be obtained at our website town.exeter.nh.us. We appreciate your help and comments as we continue to work for the protection of the natural resources of our Town.

Donald Clement, *Chairman*

John Henson

Richard Sugatt

Ginny Raub

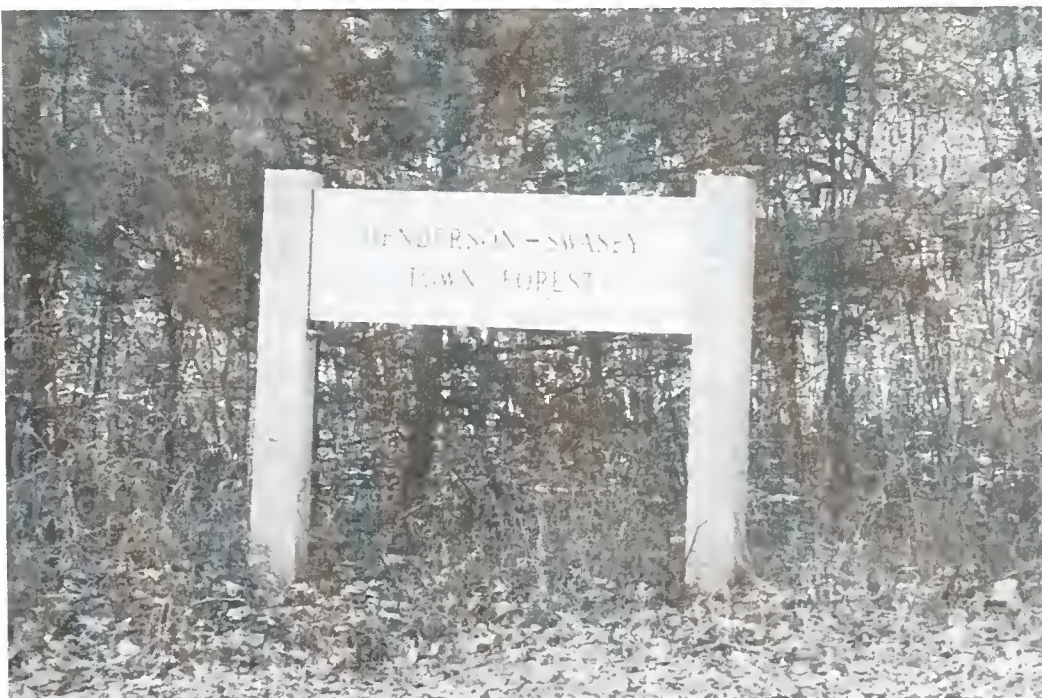
Jay Sullivan

Don Briselden

Peter Richardson

Peter Waltz

Bill Campbell, *Selectmen's Rep*



This sign at the entrance to the Henderson-Swasey town Forest was a gift to the Town from the Warren Henderson Family in 2003.

Photo courtesy of Arthur Baillargeon

Map #	Labels	Acres	Year Acquired	Tax Map/Lot	Easements	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
1	Henderson-Swasey Town Forest	176.0	1973	49-8	Bunker Property(Beech Hill Road)	37.0	1995										
	Henderson-Swasey Land	7.0			Caplain's Meadow	27.0	1991										
	Mary Williams Land	13.0			Chapman Woods	2.2	1998										
	Arthur Plouffe Land	3.0	1976		Exeter Country Club	55.4	1989										
	Ruth Churchill Land	16.0	1967		McDonnell Property	18.0	1998										
	Industrial Park Land	4.0	1992		Pine Meadows Condominium(Amberwood Drive)	2.5	1995										
	Rowell Land	28.6	2001	40-13,39-2,3	Joseph and Nellie Swasey Land	40.0	1995										
	Tax-Deeded Parcels(next to HSTF)	249.8			Vaughn-Cusick Land(Newfields Road)	1.7	1994										
	Total Lands	141.5	1991	35-2	Walerzack Land	4.0	1996										
2	Oaklands Town Forest	4.0	1991	20-3	Mobal Land(Epping Road)	7.9	2000										
	Chamberlin Land	37.5	1991		Hospital Land	3.2	2001										
	Stockbridge Land	16.8	1984	35-2	Adjacent Easement-Chamberlin	81.5	1991										
	Jensen Land	27.0	1991	25-1	Adjacent Easement-Chamberlin	30.0	2002										
	Phillips Exeter Academy Land	21.0	1991	10-3	Adjacent Easement-Doherty	82.7	1999										
	Dawson/DiGostino Land	3.4	1984	20-8	Adjacent Easement-Doherty	2.3	1998										
	Deane Land(Watson Road)	4.0	1984	10-8	Atwood Easement	3.5	2000										
	Neal Land	4.0	1984	10-8	Edmunds Easement	8.2	2001										
	Pease Land	71.6	2001	10-various,20-various	RT 88 Connector LLC	5.8	2004										
	Tax-Deeded Parcels (next to OTF)	20.0	2004		Henson Farm	34.3	2004										
	Connor	351.8			Amundsen Easement	22.2	2005										
	Total Lands	74.3	1987	44-1	Field Easement	41.8	2005										
3	Little River Conservation Area	12.0	1999	56-2	White Easement	5.3	2006										
	Houck/Kazanjian Land	8.0	1991	44-1	Jones Easement	25.0	2006										
	R.E.D.C. Lands	12.0	1999	56-2	Total Easements managed by Conservation Commission	519.5											
	FGS Lands	8.0	1991	44-1	Total lands and Easements	2178.1											
	Phillips Exeter Academy Land	1.3	2001	56-8													
	Tax-Deeded Lands(next to LRCA)	19.1	2002														
	Tax-Deeded Land Brentwood-Exeter line	328.7															
	Total Lands	48.8	1979	107-3													
	Smith Cove	6.5	1978	93-11													
	Page Land	87.3	1998	91-35.1													
	Keitz Land-Exeter Falls Estates II	9.0	1990	52-87													
	Allen Street Woodland Park	3.5	1998	52-97													
	Stary Brook Land	0.2	1995	52-8													
	Prospect Park Marsh	13.4	1989	50-1													
	Irvine Conservation Area(Powell's Pt.)	3.3	1989	50-2													
	Irvine-Hayes Marsh	11.7	1976	38-9													
	Mokly Land(Great Roundabout) and	48.6	2002														
	Herman Smith Land(Great Throw)	3.7	2002														
	Raynes Land(Wiggins Farm)	13.2	1985	22-6													
	Thomas Land	15.8	1995	22-8													
	Lee/Diller Land	7.1	1998	56-6,56-1													
	Renewable Resources Land	4.7	2000	15-3													
	Dudley Land(Brentwood Road)	64.0	2000	26-15													
	Chapman Woods	10.3	1978	28-13,26-14													
	Morgan Realty Land	2.5	1998	26-8													
	Tomlinson & Kenoz Land	3.0	1991	101-49													
	Tomlinson & Kenick Land	4.0	1981	102-3													
	Richard Parker Land	16.0	1985	102-5													
	Juniper Ridge Land	3.0	1978	102-5													
	Clemson Fabric Land	3.8	1984	55-16,55-36													
	Shaw Land	16.5	1983	75-21													
	Cokcord Pond	4.0	1984	104-4													
	Cheney Land	0.2	2001	111-7													
	Perry Property	6.7	1986	104-23													
	Perry Land Extension	30.4	1986	86-12													
	Tara Development Company Land(Riverbend Cir)	8.8	2000	36-13													
	Emerlight Land(Hampton Falls Road)	4.6	1987														
	Whidmere Land	17.1	2002														
	Whitred Moreau Nursery	9.6	1999														
	Christine Estates	45.0	2002	15-5													
	Centisla Land(Walter's Way)	10.7	2005	102-6													
	Birch Road Trust	5.8	2005	104-3													
	Stone Land	151.5	2005	19-16													
	White Land	730.5															
	Oaklands Forest Ridge	1658.6															
	Total Other Lands																
	Total Lands Managed By Conservation Commission																

OPEN SPACE COMMITTEE

On April 10, 2006 a conservation easement was finalized on twenty-five acres owned by Daniel and Linda Jones. The subject land is a wooded section of a 30-acre parcel with approximately 2,000 feet of frontage on the southerly side of the Exeter River. This land is located at the end of Connie Road and is adjacent to the closed Simpson landfill and proposed as a future recreation area. Cost for the purchase of the conservation easement: \$220,000.*

Gwen English, *Chairman*
Tom Chamberlin, *Vice-Chairman*
John Haslam, *Clerk*
Joanna Pellerin
Peter Dow
Donald Briselden
Neal Jones

In June of 2006 work was completed on the protection of 5.33 acres, part of an 18-acre parcel located on the southeast side of Linden Street and owned by William J. White. The land consists of open pasture and white pine forest and boasts of 1,200 feet of Exeter River frontage along its northerly boundary. Cost for the purchase of the conservation easement: \$70,000.*

**Public access is permitted on the Jones and the White properties.*

A conservation easement is a type of land deed, a perpetual legal document through which uses of a piece of property are restricted to protect the land's resources such as surface water, productive soils, woodlands, plant and wildlife communities, scenery and other cultural values. A conservation easement describes "permitted" and "restricted" uses, focusing on activities that are consistent with the protection of the land's natural resources. Subject to the terms of the conservation easement, the owner continues to control use and access to the property and is free to sell or transfer the property. The landowner continues to pay property taxes. Unless specifically stated, a conservation easement does not open the property to the public.

Attempts to secure partial funding for the Jones and White projects through the Department of Environmental Services Drinking Water Source Protection Program Grant were not successful. An application for \$3,000 in matching grant funds has been submitted to the Coastal Watershed Land Protection Transaction Assistance program to assist the Town with the transaction costs of the Jones project. The results of this grant should be known by the end of 2006.

Exeter Open Space Committee member Peter Dow completed work on updating the "2002 Master Plan Conservation and Open Space Map" and a second map which shows only Conservation Commission administered properties. The maps show clearly that in that three year period, conservation areas in the northern tier along the Epping and Newfields line were enlarged and that we have been successful in protecting additional land along the Exeter River and Squamscott River with town and federal help. Between 2002-2005 the Little River conservation area was also expanded. Opportunities remain to extend the conservation boundaries and protect the natural resources in all four of these critical areas. The Open Space Committee has been approached by many interested landowners and several of these projects have been reviewed at length by the committee, but as yet no decisions have been made. (The maps were produced by Cartographics Associates, Inc. for the town and copies are available at the Planning Department.)

The original Open Space Committee charge of identifying potential open space land and bring forth those properties to the Conservation Commission for acquisition has been fulfilled in accordance with RSA 36-A:2. The process of drafting a new Open Space Committee Charter which lays out the roles and responsibilities of the Open Space Committee began in September 2005. Moving forward, the

proposed primary focus would still be open space preservation, but new responsibilities would include a stewardship role, and the development of good management plans for Exeter's protected lands. A proposed draft of the Committee's roles and responsibilities was presented to the Selectmen on March 6, 2006 and after a lengthy review it was recommended that revisions be made and brought back to the Board of Selectmen at a later date. The Open Space Committee has addressed the issues raised by the Selectmen and hopes to receive an approval by the year's end.

Financial Summary:

In November 2006 the Open Space Committee report that out of the \$3,000,000 bond issue, \$2,960,712 has been used to purchase conservation easements or to purchase properties in Exeter, leaving a current balance of \$39,288.



Do you have wetlands in your yard? You can purchase these metal Wetland Boundary markers at the Planning Office.

WATER & SEWER ADVISORY COMMITTEE

The Town of Exeter's Water and Sewer Advisory Committee is a volunteer appointed committee of town residents providing technical and financial input to the Board of Selectmen and the Department of Public Works (DPW) on facility and infrastructure capital projects, annual budgeting, and long term management approach. In 2006, we continued planning and implementation of upgrades to aged infrastructure and facilities in an effort to provide quality services to residents and businesses for the next 20-25 years.

W.Robert Kelly, *Chairman*
Wayne McRae
James Tanis
Eugene Lambert
Laura Holmes
Brian Griset
Joseph Baillargeon, Sr.
Robert Eastman, *Selectmen's Rep*
Dwight Sharp, *Alternate*

We spent most of the year considering short term water system and facility improvements to the Portsmouth Avenue treatment plant, an aging facility that has recently experienced several breakdowns. The Committee assisted the DPW and the town's technical consultants in cost effectively allocating funds towards upgrading old equipment and piping. We again had to deal with major flooding to our facilities during the so-called Mother's Day floods, a reminder of the fragile nature of our current services, and, to this end, renovated the reservoir spillway late in the year. Upgrades to the water filtering equipment were also addressed in 2006.

On a positive note, a proposed new water storage tank on Epping Road was overwhelmingly approved by voters in March. Along with associated distribution and pumping facilities improvements, this project will upgrade town fire flows, increase overall system pressures and reliability, and enhance the town's usable water storage capacity for emergency situations.

Last summer, the Committee reviewed the water and sewer rates, the structure of which had not been upgraded in over 10 years. Months of analysis resulted in a new rate model providing local control and a better financial planning tool allowing for better management of proposed projects and larger expense items. Many lower volume users actually saw their bills decrease with the new model. We also updated our user rates for specific items such as meters, fire hydrant usage, and wastewater discharge parameters.

In the fall, we initiated two longer term projects that should benefit the utility in the future. We began preparations for pandemic planning to insure a safe drinking water supply in the event of widespread disease or catastrophic disaster in our area. We also kicked off a groundwater search effort in an attempt to expand and diversify our current water sources with improvements to both water quality and quantity.

On the sewer side of operations, the Committee provided input to DPW on construction of various small sewer systems projects conducted during the year recommended in the 2001 Facilities Plan Update and Capital Improvement Plan (CIP) for the department. We anticipate further upgrades to the wastewater treatment facilities in 2007.

Our fall budgeting process was again a collaborative effort between our Committee, DPW, Town Budget Committee and the departments of Finance and Planning in order to coordinate work and efforts in other areas of town. We continued to use the strategy of incorporating several infrastructure

improvement projects and equipment upgrades into the budget while keeping overall expense increases relatively flat. This approach has been successfully used since 1999 and has lessened the rate impacts of planned capital improvements to both systems.

The Committee looks forward to 2007 as a continued interactive process with town departments and ratepayers to implement needed facility upgrades for a fair and reasonable cost. We wish to thank in particular town employees who continually assist us in serving the needs of the Town of Exeter: Russell Dean; Town Manager, Keith Noyes; Director of Public Works, Victoria Del Greco; Water & Sewer Superintendent, and Jennifer Perry, P.E.; Town Engineer. In addition, several water and sewer department staff have assisted in meeting preparations and provided valuable input to proposed improvements making it a successful team effort.



New Solarbee Treatment equipment at the Wastewater Treatment Plant

EXETER RIVER STUDY COMMITTEE

The Board of Selectmen formed the Exeter River Study Committee to oversee all matters relating to the management of the Exeter River and its watershed and to advise the Board. The Committee membership consists of town citizens, members of town boards and departments involved with water issues, and representatives of local activities having a direct interest in the management of the river.

Lionel Ingram, *Selectmen*
Brian Comeau, *Fire Chief*
Dennis Derby, *Planning Board*
Victoria Del Greco, *W/S Supt.*
Robert Kelley, *W/S Adv. Comm.*
Jennifer Perry, *Town Engineer*
Don Clement, *Conservation Comm.*
Rod Bourdon
Christopher Moutis

Since last year's report, the Town has continued a cooperative program with the State focused on river matters that directly involve the Town: dam safety and operation, flooding and water level monitoring, water use and quantity, water quality, and fisheries. A status report of this program is on the Town's website, Exeter River Watershed Program Status Report – August 2006 (town.exeter.nh.us).

This year, however, the Committee's primary focus has been on dam safety and operations and flooding and water level monitoring. Its main activity has been the oversight of Wright-Pierce and Woodlot Alternatives, the Town's consulting team. This included working on the scope of work for 2006 and 2007 and reviewing the preliminary results of their work. In the meantime, the State is in the early stages of a Watershed Restoration Program for the Exeter River, which will provide the basis for future Committee activities involving water quality. The fisheries issue will be back on the Committee's agenda in 2007, following a New Hampshire Fish and Game briefing in January.

Among the issues not directly related to the Town-State program that the Committee addressed were:

- the lessons learned from the rain events on Mother's Day and July 11,
- clean-up of the Exeter river,
- the all Hazard Mitigation plan, and
- the concerns of the river abutters, via a questionnaire

In October, the Committee discussed with the consultants the preliminary results of the bathymetric study and modeling of dam alterations to meet the State's requirements. After incorporating the views of the Committee, in December, the consultants again discussed their work with the Committee. The basis of that discussion is on the Town's website – Exeter River Study Presentation to River Study Committee, December 14, 2006.

In January 2007, the draft final report will be distributed to the appropriate Federal and State agencies for review and will be put on the Town's website. In February 2007, the Committee will discuss the draft with the consultants. In the spring, there will be public hearings on the report in preparation for decisions regarding primarily the alteration to the Great Dam.

COUNCIL ON AGING

The Council on Aging provides services for the community's senior citizens. The Town provides modest financial support to the Council on Aging through the Exeter Parks & Recreation Department. These funds help defray postage costs and other small expenses. The Exeter AARP also provided \$300.00 this year. The only other sources of funds come to the Council through donations from local citizens grants.

The Council recognizes all the in-kind donations of its members and the community at large. We encourage, welcome and appreciate any suggestions for improving our activities and services.

The "Exeter Council on Aging Newsletter" is a monthly publication that includes information on matters of concern for the elderly of our community.

This newsletter is published free of charge by the Boston-based company Senior Publishing Inc. The editor is Peggy Lamb.

Lionel Ingram is the Selectmen's representative to the Council. He keeps the Council aware of matters happening within the community, especially those that directly affect senior citizens.

One important service that the Town supported until late 2005 was the taxi discount program. The Town subsidized the cost of the tickets. These tickets were used to transport seniors to medical and dental appointments, rather than for social occasions. This program was suspended in November 2005 due to Exeter Taxi Service suspending its service. The Council has explored linking Meals On Wheels service to transporting seniors, but this arrangement has not yet been finalized. The Council is currently exploring other options to resume this program.

Frank Kozacka, *Chairman*
Alma Hall, *Co-Chairman*
Margaret Duhamel, *Treasurer*
Ted Klemarczyk, *NH CoA*
George Bragg
Betsey MacDonald
Robert Swasey
Peggy Lamb, *Secretary*
Sandra Cross
Jane McCarthy
Jim Reardon
Evelyn Zarnowski
Mike Favreau, *Parks & Rec*
Lionel Ingram, *Selectmen's Rep*

ARTS COMMITTEE

The Exeter Arts Committee has made significant progress on its mission this past year, managing the top floor of the Town Hall as an Art Gallery for the town and promoting the arts in Exeter in new and creative ways.

The Committee mounted or sponsored six shows in 2006:

In January, the Gallery was host to the annual exhibition staged by the New Hampshire Association of Photographers.

In March we presented "Youth Art Month", a display of artistic talent from local schools that attracted many visitors, including children and their families and friends. Dozens of students, grades K through 12, displayed work ranging from painting to sculpture to multimedia. Class trips were organized to the Gallery, with the enthusiastic cooperation of faculty and school administrators. The show was widely admired as an inspiration for young artists.

Our Spring show, "Blossoms" (May/June), featured the paintings, pottery and flower arrangements of numerous local artists. Nine potters fashioned vases that were filled with flower arrangements donated by ten local florists. Fifty-five painters, photographers and fiber artists matched their work to the theme thus created.

Our Fall show, "Consider the Figure" (Sept/Oct), widely praised for its high quality, featured the paintings of three talented local artists in various media. One artist displayed paintings she made at an Exeter nursing home, featuring residents in the many aspects of their daily lives and interests. Another artist exhibited woodcuts. A third featured the roles of women in a changing society.

In December we traditionally stage a "Holiday Show" in conjunction with the Exeter Area Chamber of Commerce's annual Christmas Tree Festival at the town hall. Parents and children who come to see the arrival of Santa Claus find their way up to the Gallery to see the holiday season through the eyes of artists and crafts people.

In all, through the combined efforts of artists, committee members and the volunteers who tended the gallery during its open hours, we were able to welcome hundreds of visitors to the Town Hall Gallery during the year. We keep the general public informed through a newsletter, signage, newspaper publicity and our website, which can be accessed through the town's website (<http://town.exeter.nh.us>).

Exciting new collaborations with the American Independence Museum and the Seacoast Artists Association led to displays at the Folsom Tavern in May and the Independence Festival in July, raising money for the Museum as well as providing another forum for artists.

Our goal is to develop the Town Hall Gallery as a magnet for more and more artists and visitors, and thus to serve even more creatively in the promotion of the arts in Exeter. Our new members are bringing ideas to upgrade the Gallery area and expand the range of art events there.

In addition to the Town Hall Gallery, throughout the year we maintain a display of the work of local artists in the Town Office, in the Nowak Meeting Room and adjoining public areas, upstairs and downstairs. The displays are changed quarterly.

Francesca Fay
Dean Scott
Marcy Dovholuk
Donna Dennehy
Rose Bryant
Jane Bentley, *Emeritus*
Joseph Pace, *Selectmen's Rep*

SWASEY PARKWAY TRUSTEES

This year was the first year that monies had been put in the town budget for maintenance of the Parkway. A warrant article passed in the amount of \$10,000 for the purpose of performing additional maintenance activities along the Swasey Parkway, including spring clean-up, mowing, pruning and fall clean-up. A special thanks to Dwane Staples Landscaping, who has taken over the maintenance of the Parkway. We would also like to thank Phillips Exeter Academy, who includes the Parkway in the annual town wide clean-up day and has added the Parkway to their fertilization program at their expense. We greatly appreciate your kindness.

Grace Rogers
Jay Perkins, Sr.
Michael Laperte
Swasey Parkway Trustees

2006 was again a very busy year for the Swasey Parkway Trustees along with the "Friends of Swasey Park Pavilion". We broke ground in May making way for the construction of the new pavilion. Although we did not reach our completion date of June 2006, we feel the finished result will be worth the wait. Currently the pavilion, which was designed by Platt/Hichborn Architects, is well on its way to being finished. It is a beautiful addition to the Parkway. The Friends of Swasey Park Pavilion established an ambitious fundraising goal of \$90,000, to replace the worn wooden stage on Swasey Parkway. The Friends are proud to announce that they have met this fundraising challenge, having raised \$130,000. Unfortunately, due to increased construction costs and unforeseen structural changes the amount raised falls short of that necessary to complete the project. But the Friends are aggressively continuing to fund raise.

The Trustees would like to extend "special thanks" to numerous people. Thanks to John Dodge, Dodge's Agway, for adopting the lawn area across from the Pavilion. It is once again green and beautiful. Thanks to Paul Javaruski, Controlled Irrigation, for donating and installing the irrigation system in that new lawn area. Thanks to Kevin Blair of Exeter Flower Shop for the beautiful flowers he planted and maintained at the Water Street entrance to the Parkway. And finally, thanks to members of the Exeter Lions Club who donated supplies and their time to applying a fresh coat of stain on the park benches along the Parkway. They are Frank & Pat Travis, Carl & Nancy Peterson, Nancy Berube, Dean Thorpe, Greg Hankin and Jack & Dot Helie. Thanks to all of you for your community service. We appreciate it.

Financial Report Swasey Parkway -2006

Balance January 1, 2006		\$4,756.24
Adjustment on 2005 landscaping	1,000.00	
Revenue from Trust Fund	14,159.28	
Miscellaneous Deposit (donations)	110.00	19,742.45
Balance		
Expenses		
Landscape (mowing, pruning and fall clean up)	14,170.00	
Miscellaneous	57.53	\$5,514.92
Ending Balance		



The new Pavillion at Swasey Parkway, still under construction

TRUSTEES OF ROBINSON FUND

The Robinson Fund is an Exeter charitable trust whose citizens elect its seven members. The funds were given to the Town in 1853 by the Will of William Robinson, an Exeter native who attended Phillips Exeter Academy and for whose sister existed no similar educational facility in area. The Will specified that the funds be for "the only and sole instruction of females...all other things being equal, always to give preference to the poor and the orphan". In 1869 the newly-built Robinson Female Seminary opened its doors to females from the Exeter area.

Peter Smith, *President*
Joanna Pellerin, *Vice-President*
Harry Thayer, *Secretary*
Patricia Qualter, *Treasurer*
Martha Pennell
Barbara Gagne
Joan Smart

From 1869 until 1955, Robinson Seminary was the only public school in Exeter to serve post-elementary females (males attended the Tuck High School). In 1954 the School District passed a bond issue to build an addition to the Tuck School. The first co-education class graduated from Exeter High School in 1956. A fire in 1961 destroyed the Seminary building. The Lincoln Street Elementary School and related playgrounds now occupy the site.

Four of the current Robinson Fund Trustees attended the Seminary; three are graduates and the fourth is a graduate of the then new co-ed High School.

In the beginning, the Trustees managed both the school and the funds. But by the 1940's, the income from the Trust proved inadequate and the School District began assuming the deficit. In 1940 the Exeter School District formally assumed control of the Seminary. Only the trust funds remained under the direction of the Trustees.

In the early 1990's, to avoid discrimination on the basis of gender, the Trustees went to the County Probate Court. In 1996 the Court issued a new decree that discontinued the existing income distribution and established a new Trust purpose: "...to create a fund to provide opportunities to enrich and enhance the educational experience of post-elementary age individuals within the area served by the Exeter Region Cooperative School District, through the development of programs, scholarships and grants." Following this new decree Trustees awarded the first Robinson Fund Scholarships to graduating seniors of the Exeter Regional Cooperative School District in June 1998.

In 2006, the Robinson Scholarship Fund awarded \$3,000 to Jessica Balukas, and \$1,500 to Tisha Acorn and Alison Maxwell (all new recipients), and approved the following re-applications: \$2,000 to Samuel Fellows, \$1,750 to Timothy Rezendes, \$1,500 to Gillian Goldman, and \$1,000 to Christina Gilbert (all previous recipients and currently attending college). Alison Maxwell received her second semester award (\$1,500) in December. Final semester awards were made to Emily Rodrigues, \$2,000; and Justin Rivlin, \$4,000. All awards are per semester.

The Trustees also manage several special funds donated by friends and Seminary alumnae. Income from these funds is awarded annually. Last year one award was given: \$1,000 to Emily Madeira from RFS Memorial Gifts.

**Report of the Trustees Of The Robinson Fund For The Year Ending
December 31, 2006**

Income

Income on Hand	\$92,143
Dividends & Interest Earned	\$56,653
<i>Total Income</i>	\$148,796

Allocations From Income

Grants & Scholarships Paid	\$26,000
Miscellaneous Expense	\$280
Fees	\$13,871
Total Allocations From Income	\$40,151
<i>Balance of Income on Hand 12/31/06</i>	\$108,645

Principal Market Value 12/31/06

Stocks	\$729,238
Bonds	\$771,411
Cash & Equivalent	\$34,735
<i>Total Principal Market Value 12/31/06</i>	\$1,535,384

TRUSTEES OF TRUST FUNDS

Sandra Parks
Margaret Duhamel
Amy-Beth Swiezynski

Report for the Town of Exeter, NH - December 31, 2006										
Name of Trust	Purpose of Trust	Balance	New Funds Created	Principle		Income	Expended During Year	Balance End Year	Total Principle Income End of Year	
				Withdrawals	Balance Beginning Year					Interest Earned
Cemetery		30599.5	0	0	2017.03	1411.92	1470.28	1958.67	32558.17	
Public Library		23107.89		0	646.12	1071	0	1717.12	24825.01	
Education		2584.04	0	0	125.49	117.24	125.49	117.24	2701.28	
Scholarships		6857.92	0	0	249.47	320.46	0	569.93	7427.85	
Kate Holland Fund		500	0	0	191.33	31.17	0	222.5	722.50	
American Widows		1062.62	0	0	51.57	50.22	0	101.79	1164.41	
Exeter Relief		1820	0	0	712.79	114.18	0	826.97	2646.97	
Athletics		500	0	0	24.24	22.71	24.24	22.71	522.71	
Exeter Elem Library		2000	0	0	962.46	133.56	0	1096.02	3096.02	
Transportation	School	79000	0	0	14919.27	4234.44	0	19153.71	98153.71	
Expendable Sick	School	36045.04	140000	59797.2	52123.25	5436.88	0	57560.13	173807.97	
2002 Capital Reserve	School	233000	140000	104473.65	15378.93	11568.6	0	26947.53	295473.88	
Renovations	School	207426	0	0	54587.88	11813.18	0	66401.06	273827.06	
Middle Sch Bond Res	School	2043682	500000	0	245989.72	120377.79	0	366367.51	2910049.51	
Portsmouth Ave	Town	0	0	0	33.8		0	35.32	35.32	
Sick/Retire Fund	Town	105112.8	61498	48224.36	20022.56	5	0	25790.83	144177.27	
Landfill Closure	Town	68682.25	0	0	22690.26	4119.62	0	26809.88	95492.13	
Tennis Courts	Town	5331.84	0	0	1148.93	292.2	0	1441.13	6772.97	
Bus Replacement	Town	0	0	0	453.6	7.13	460.73	0	0.00	
Ambulance Expend Tru	Town	282715	0.00	46082.76	9905.97	12388.15	0	22294.12	258926.36	
Land & Improvement Ac	Town	430000	0.00	0	11015.6	19883.66	0	30899.26	460899.26	
Arterial Shoulder Widen	Town	0	50,000.00	0	0	1121.8	0	1121.8	51121.80	
Total		3560026.9	891498	258577.97	453310.27	200225.7	2080.74	651455.23	4844402.16	



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen and Town Manager
Town of Exeter
Exeter, New Hampshire

We have audited the accompanying financial statements of the Town of Exeter, as of and for the year ended December 31, 2005 as shown on pages 2 through 6. These financial statements are the responsibility of the Town of Exeter's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not implemented Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Exeter as of December 31, 2005, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Exeter basic financial statements. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Exeter do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements.

March 30, 2006

*Plodzik & Sanderson
Professional Association*

EXHIBIT A
TOWN OF EXETER, NEW HAMPSHIRE
Combined Balance Sheet
All Fund Types and Account Group
December 31, 2005

	Governmental Fund Types			Fiduciary	Account Group	Total (Memorandum Only)
	General	Special Revenue	Capital Projects	Trust and Agency	General Long-Term Debt	
ASSETS AND OTHER DEBITS						
Assets:						
Cash and cash equivalents	\$ 13,672,433	\$ 889,169	\$ 24,484	\$ 4,845,317	\$	\$ 19,431,403
Investments	6,491			318,527		325,018
Receivables, net of allowance for uncollectible:						
Taxes	1,526,791					1,526,791
Accounts	44,892	465,322	442,647			952,861
Intergovernmental		151,251				151,251
Interfund receivable	233,078	1,549,639	365,077			2,147,794
Voluntary tax liens	6,462					6,462
Voluntary tax liens reserved until collected	(6,462)					(6,462)
Prepaid items		36,242				36,242
Other debits:						
Amount to be provided for retirement of general long-term debt					7,827,579	7,827,579
Total assets and other debits	<u>\$ 15,483,685</u>	<u>\$ 3,091,623</u>	<u>\$ 832,208</u>	<u>\$ 5,163,844</u>	<u>\$ 7,827,579</u>	<u>\$ 32,398,939</u>
LIABILITIES AND EQUITY						
Liabilities:						
Accounts payable	\$ 99,675	\$	\$	\$	\$	\$ 99,675
Intergovernmental payable	11,341,911			3,423,168		14,765,079
Interfund payable	1,350,679	117,128	679,987			2,147,794
Retainage payable			24,484			24,484
Escrow and performance deposits				694,305		694,305
Deferred revenue	5,663	145,041				150,704
General obligation bonds/notes payable					7,752,178	7,752,178
Capital lease payable					75,401	75,401
Total liabilities	<u>12,797,928</u>	<u>262,169</u>	<u>704,471</u>	<u>4,117,473</u>	<u>7,827,579</u>	<u>25,709,620</u>
Equity						
Fund balances:						
Reserved for encumbrances	369,823	10,000				379,823
Reserved for endowments				69,679		69,679
Reserved for special purposes			365,077	976,692		1,341,769
Unreserved:						
Designated for special purposes		2,819,454				2,819,454
Undesignated (deficit)	2,315,934		(237,340)			2,078,594
Total equity	<u>2,685,757</u>	<u>2,829,454</u>	<u>127,737</u>	<u>1,046,371</u>		<u>6,689,319</u>
Total liabilities and equity	<u>\$ 15,483,685</u>	<u>\$ 3,091,623</u>	<u>\$ 832,208</u>	<u>\$ 5,163,844</u>	<u>\$ 7,827,579</u>	<u>\$ 32,398,939</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF EXETER, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended December 31, 2005

	Governmental Fund Types			Fiduciary Fund Types	Total (Memorandum Only)
	General	Special Revenue	Capital Projects	Expendable Trust	
Revenues:					
Taxes	\$ 7,392,601	\$	\$	\$	\$ 7,392,601
Licenses and permits	2,498,138				2,498,138
Intergovernmental	1,354,551	254,514			1,609,065
Charges for services	1,287,098	3,619,242			4,906,340
Miscellaneous	185,363	203,487	359,238	14,892	762,980
Total revenues	<u>12,717,751</u>	<u>4,077,243</u>	<u>359,238</u>	<u>14,892</u>	<u>17,169,124</u>
Expenditures:					
Current:					
General government	3,808,903				3,808,903
Public safety	4,106,284	33,174			4,139,458
Highways and streets	2,160,157				2,160,157
Sanitation	723,045	1,319,880			2,042,925
Water distribution and treatment		1,239,550			1,239,550
Health	172,365				172,365
Welfare	57,168				57,168
Culture and recreation	640,684	728,924			1,369,608
Conservation	3,931	9,904			13,835
Debt service	394,166	844,052			1,238,218
Capital outlay	719,122		2,001,551	144,560	2,865,233
Total expenditures	<u>12,785,825</u>	<u>4,175,484</u>	<u>2,001,551</u>	<u>144,560</u>	<u>19,107,420</u>
Deficiency of revenues under expenditures	<u>(68,074)</u>	<u>(98,241)</u>	<u>(1,642,313)</u>	<u>(129,668)</u>	<u>(1,938,296)</u>
Other financing sources (uses):					
Interfund transfers in	226,613	706,553		264,495	1,197,661
Interfund transfers out	(971,048)			(226,613)	(1,197,661)
General obligation debt issued			3,000,000		3,000,000
Total other financing sources and uses	<u>(744,435)</u>	<u>706,553</u>	<u>3,000,000</u>	<u>37,882</u>	<u>3,000,000</u>
Net change in fund balances	(812,509)	608,312	1,357,687	(91,786)	1,061,704
Fund balances, beginning	3,498,266	2,221,142	(1,229,950)	607,943	5,097,401
Fund balances, ending	<u>\$ 2,685,757</u>	<u>\$ 2,829,454</u>	<u>\$ 127,737</u>	<u>\$ 516,157</u>	<u>\$ 6,159,105</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT D
TOWN OF EXETER, NEW HAMPSHIRE
Combined Statement of Revenues, Expenses and Changes in Fund Balance
All Nonexpendable Trust Funds
For the Fiscal Year Ended December 31, 2005

Operating revenues:	
New funds	\$ 108,748
Interest and dividends	13,416
Net increase in fair value of investments	<u>19,122</u>
Total operating revenues	141,286
Operating expenses:	
Trust income distributions	<u>15,071</u>
Operating income	126,215
Fund balance, beginning	<u>403,999</u>
Fund balance, ending	<u>\$ 530,214</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT E
TOWN OF EXETER, NEW HAMPSHIRE
Combined Statement of Cash Flows
All Nonexpendable Trust Funds
For the Fiscal Year Ended December 31, 2005

Cash flows from operating activities:	
Cash received as new funds	\$ 108,748
Cash received as interest and dividends	13,416
Cash paid as trust income distributions	<u>(15,325)</u>
Net cash provided by operating activities	106,839
Cash flows from investing activities:	
Proceeds from sale and maturities of investments	<u>6,000</u>
Net increase in cash	112,839
Cash, beginning	<u>98,848</u>
Cash, ending	<u>\$ 211,687</u>

Reconciliation of Operating Income to Net Cash Provided by Operating Activities

Operating income	<u>\$ 126,215</u>
Adjustments to reconcile operating income to net cash provided by operating activities:	
Net increase in fair value of investments	(19,122)
Decrease in interfund payable	<u>(254)</u>
Total adjustments	<u>(19,376)</u>
Net cash provided by operating activities	<u>\$ 106,839</u>

The notes to financial statements are an integral part of this statement.

TOWN OF EXETER, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2005

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The more significant of the government's accounting policies are described below.

1-A *Reporting Entity*

The Town of Exeter, New Hampshire, is a municipal corporation governed by an elected 5-member Board of Selectmen and Town Manager. The reporting entity is comprised of the primary government and any other organizations that are included to ensure that the financial statements are not misleading.

Component units are legally separate organizations for which the Town is financially accountable. The Town is financially accountable for an organization if the Town appoints a voting majority of the organization's governing board and (1) the Town is able to significantly influence the programs or services performed or provided by the organization; or (2) the Town is legally entitled to or can otherwise access the organization's resources; the Town is legally obligated or has otherwise assumed the responsibility to finance the deficits of, or provide financial support to, the organization; or the Town is obligated for the debt of the organization. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

1-B *Basis of Presentation*

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures/expenses, as appropriate. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the Town:

Governmental Fund Types

General Fund - The general fund is the primary operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

Special Revenue Funds - Special revenue funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action.

Capital Projects Funds - Transactions related to resources obtained and used for the acquisition, construction, or improvement of capital facilities are accounted for in capital projects funds.

Fiduciary Fund Types

Trust and Agency Funds - These funds account for assets held or established under a formal trust agreement or Town Meeting vote, or assets held by the Town as a trustee or agent for individuals, private organizations, or other units of government.

Account Groups

Account groups are not "funds." They are concerned only with the measurement of financial position. They are not involved with the measurement of results of operations. The Town uses the following account groups:

General Fixed Assets Account Group - General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the applicable fund. The Town does not maintain a record of its general fixed assets valued at historical cost, and accordingly, a statement of general fixed assets is not included in this financial report.

General Long-Term Debt Account Group - This account group was established to account for all long-term debt of the Town.

TOWN OF EXETER, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2005

1-C *Measurement Focus/Basis of Accounting*

Governmental, expendable trust and agency funds use the modified accrual basis of accounting. Under this method, revenues are recognized in the accounting period in which they become both available and measurable (flow of current financial resources measurement focus). Licenses and permits, fines and forfeits, and most miscellaneous revenues are recorded when received in cash. General taxes, intergovernmental revenues, charges for services, and investment earnings are recorded when earned (when they are measurable and available). Expenditures are recognized in the accounting period in which the fund liability is incurred, if measurable, except expenditures for prepayments, debt service, and other long-term obligations, which are recognized when due.

Nonexpendable trust funds are accounted for using the accrual basis of accounting. Using this basis of accounting, revenues are recognized when they are earned, and expenses are recognized when they are incurred (flow of economic resources measurement focus).

1-D *Assets, Liabilities and Fund Equity*

1-D-1 *Cash, Cash Equivalents and Investments*

Cash and Cash Equivalents - Cash and cash equivalents include amounts in demand deposits as well as short-term investments with a maturity date within three months of the date acquired by the Town.

New Hampshire statutes require that the Town treasurer have custody of all moneys belonging to the Town and pay out the same only upon orders of the Town Manager. The treasurer shall deposit all moneys in participation units in the public deposit investment pool established pursuant to N.H. RSA 383:22 or in solvent banks in the state. Funds may be deposited in banks outside the state if such banks pledge or deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations, or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

Investments - Whenever the treasurer has in custody an excess of funds which are not immediately needed for the purpose of expenditure, the treasurer shall, with the approval of the Town Manager, invest the excess funds. New Hampshire law authorizes the Town to invest in the following types of obligations:

- Obligations of the United States government,
- The public deposit investment pool established pursuant to RSA 383:22,
- Savings bank deposits, or
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the state treasurer.

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

Investments are stated at fair value as of the balance sheet date which is based on quoted market prices.

1-D-2 *Receivables*

Tax revenue is recorded when a warrant for collection is committed to the tax collector. All taxes receivable are shown net of an allowance established for potential abatements.

TOWN OF EXETER, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2005

As prescribed by law, the tax collector executes a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.

Various service charges (ambulance, police, water and sewer) are recorded as revenue for the period when service was provided.

1-D-3 ***Interfund Balances and Activity***

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services and fund capital outlay. The accompanying governmental and fiduciary fund financial statements reflect such transactions as transfers. To the extent that certain transactions have not been paid or received as of year-end, balances of interfund amounts receivable or payable have been recorded.

1-D-4 ***Prepaid Items***

Certain payments reflect costs applicable to future accounting periods and are recorded as prepaid items.

1-D-5 ***Compensated Absences***

Employees are entitled to certain compensated absences based on their length of employment. Compensated absences accumulate and are recorded as expenditures when they are paid.

1-D-6 ***Deferred Revenue***

The government reports deferred revenue on its combined balance sheet. Deferred revenue arises when a potential revenue does not meet both the "measurable" and "available" criteria for recognition in the current period. Deferred revenue also arises when resources are received by the government before it has a legal claim to them, as when grant monies are received prior to the incurrence of qualifying expenditures. In subsequent periods, when revenue recognition criteria are met, or when the government has a legal claim to the resources, the liability for deferred revenue is removed from the combined balance sheet and revenue is recognized.

1-D-7 ***Accrued Liabilities and Long-Term Obligations***

All payables and accrued liabilities are reported in the financial statements.

In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current financial resources, are reported as obligations of these funds. However, claims and judgments, and compensated absences that will be paid from governmental funds are reported as a liability in the fund financial statements only to the extent that they are "due for payment" during the current year.

The Town reports long-term debt of governmental funds at face value in the general long-term debt account group.

1-D-8 ***Fund Equity***

Generally, fund balance represents the difference between the current assets and current liabilities. The Town reserves those portions of fund balance that are legally segregated for a specific future use or that do not represent available, spendable resources, and therefore are not available for appropriation or expenditure. Unreserved fund balance indicates that portion of fund balance that is available for appropriation in future periods. Designations are management's intent to set aside these resources for specific purposes.

TOWN OF EXETER, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2005

The following reserves are used by the Town:

Reserved for Encumbrances - is used to account for open purchase orders, contracts and other commitments at year-end for which goods and services have not been received.

Reserved for Endowments - represents the principal balance of the Town's nonexpendable trust funds which must be held for investment purposes only.

Reserved for Special Purposes - is used to account for the unencumbered balance of restricted funds. These consist of the uncommitted balances of the capital projects funds, the Town's expendable trust funds, and the income portion of the Town's nonexpendable trust funds.

The following designation is used by the Town:

Designated for Special Purposes - is used to account for the unencumbered balances of special revenue funds.

1-D-9 *Estimates*

The preparation of financial statements requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Actual results may differ from those estimates.

1-D-10 *Memorandum Only - Total Columns*

Total columns on the financial statements are captioned as "memorandum only" because they do not represent consolidated financial information and are presented only to facilitate financial analysis. The columns do not present information that reflects financial position, results of operations or cash flows in accordance with U.S. generally accepted accounting principles. Interfund eliminations have not been made in the aggregation of this data.

NOTE 2 - STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

2-A *Budgetary Information*

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the general, public library, water department and sewer department funds. Project-length financial plans were adopted for the capital projects funds. Except as reconciled in Note 2-B, the budget was adopted on a basis consistent with U.S. generally accepted accounting principles.

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures, and are therefore, reported as part of the fund balance at year-end and are carried forward to supplement appropriations of the subsequent year.

State statutes require balanced budgets, but provide for the use of beginning unreserved fund balance to achieve that end. In the fiscal year 2005, \$1,328,552 of the beginning general fund fund balance was applied for this purpose.

2-B *Budgetary Reconciliation*

Amounts recorded as budgetary revenues and expenditures in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual - General and Special Revenue Funds (Exhibit C) are presented on the basis budgeted by the Town. The amounts differ from those reported in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds (Exhibit B) as follows:

TOWN OF EXETER, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2005

2-D **Deficit Fund Equity**

There are unreserved fund deficits of \$173,774 and \$63,566 in the Great Bridge repairs and water system design capital projects funds, respectively, at December 31, 2005. These deficits arise because of the application of U.S. generally accepted accounting principles to the financial reporting for these funds. Bonds or notes authorized to finance the projects are not recognized in the financial statements until issued.

2-E **Applicable Reporting Standard**

In June 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. When implemented, it requires new information and restructures much of the information that governments have presented in the past. Comparability with reports issued in all prior years will be affected. The Town was required to implement this standard for the year ended December 31, 2003, but has not done so.

NOTE 3 - DETAILED NOTES ON ALL FUNDS AND ACCOUNT GROUPS

3-A **Custodial Credit Risk - Deposits and Investment Risks**

Custodial credit risk is the risk that in the event of a bank failure, the government's deposits may not be returned to it. The government does not have a deposit policy for custodial credit risk. As of December 31, 2005, \$1,946,315 of the government's bank balance of \$19,976,248 was exposed to custodial credit risk as uninsured and uncollateralized.

As of December 31, 2005, the Town had the following investments:

Investment:	
Mutual funds	\$ 318,527
New Hampshire Public Deposit Investment Pool	6,491
Total	<u>\$ 325,018</u>

Interest Rate Risk - The Town does not have a formal investment policy that limits investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates.

Credit Risk - State law limits investments to those described in Note 1-D-1. The Town has no investment policy that would further limit its investment choices.

Custodial Credit Risk - The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g. broker-dealer) to a transaction, a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. Of the Town's \$325,018 in investments, \$318,527 is subject to custodial credit risk because the securities are held by the counter party's trust department or agent, not in the Town's name. The Town does not have policies for custodial credit risk.

Concentration of Credit Risk - The Town places no limit on the amount it may invest in any one issuer. More than 5 percent of the Town's investments are in Charitable Income Fund and Charitable Balance Fund. These investments are 26.49% and 62.11%, respectively, of the Town's total investments.

3-B **Taxes Receivable**

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 2005, upon which the 2005 property tax levy was based is:

For the New Hampshire education tax	\$ 1,566,420,180
For all other taxes	\$ 1,586,473,374

TOWN OF EXETER, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2005

	General Fund	Special Revenue Funds
Revenues and other financing sources:		
Per Exhibit C (budgetary basis)	\$ 12,752,209	\$ 4,087,214
Adjustments:		
Basis Difference:		
On-behalf retirement contribution payments made by the State of New Hampshire recognized as revenue on the GAAP basis, but not on the budgetary basis	192,155	
Entity difference:		
Unbudgeted funds:		
Recreation		16
Conservation commission		10,167
Ambulance		637,706
Other		48,693
Per Exhibit B	\$ 12,944,364	\$ 4,783,796
Expenditures and other financing uses:		
Per Exhibit C (budgetary basis)	\$ 13,564,827	\$ 4,122,421
Adjustments:		
Basis difference:		
Encumbrances, beginning	369,714	
Encumbrances, ending	(369,823)	(10,000)
On-behalf retirement contribution payments made by the State of New Hampshire recognized as expenditures on the GAAP basis, but not on the budgetary basis	192,155	
Entity difference:		
Unbudgeted funds:		
Recreation		4,900
Conservation commission		9,904
Other		48,259
Per Exhibit B	\$ 13,756,873	\$ 4,175,484

2-C Excess of Expenditures Over Appropriations

The following governmental funds had an excess of expenditures over appropriations for the year ended December 31, 2005:

General fund		\$ 123,299
Special revenue funds:		
Public library	\$ 2,385	
Water department	16,897	
Sewer department	86,059	
Total special revenue funds		105,341
Total		\$ 228,640

Overexpenditures were primarily due to the receipt and expenditure of unanticipated funds.

Under the provisions of the Municipal Budget Law, the Town cannot expend in excess of its total budgeted appropriations without approval from the New Hampshire Department of Revenue Administration. No approval from the Department of Revenue Administration was obtained.

TOWN OF EXETER, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2005

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are due on or around July 1 and December 1 of each year, with interest accruing at a rate of 12% on bills outstanding after the due date. The first billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the New Hampshire Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, Town officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax allowances at year-end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Exeter School District, Exeter Region Cooperative School District, and Rockingham County, which are remitted as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rates and amounts assessed for the year ended December 31, 2005, were as follows:

	<u>Per \$1.000 of Assessed Valuation</u>	<u>Property Taxes Assessed</u>
Municipal portion	\$ 4.91	\$ 7,792,327
School portion:		
State of New Hampshire	\$ 2.49	3,899,643
Local	\$ 10.91	17,309,066
County portion	\$.90	<u>1,425,185</u>
Total property taxes assessed		<u>\$ 30,426,221</u>

During the current fiscal year, the tax collector executed a lien on April 19 for all uncollected 2004 property taxes.

Taxes receivable at December 31, 2005, are as follows:

Property:	\$ 1,507,417
Levy of 2005	
Unredeemed (under tax lien):	
Levy of 2004	153,387
Levy of 2003	85,563
Levies of 2002 and prior	4,489
Land use change	75,538
Timber	2,397
Less: allowance for estimated uncollectible taxes	<u>(302,000)</u>
Net taxes receivable	<u>\$ 1,526,791</u>

3-C *Other Receivables*

Other receivables at December 31, 2005, consist of accounts (billings for water, sewer, ambulance and other charges), and intergovernmental receivables arising from grants.

Receivables are recorded on the Town's financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectibility.

3-D *Prepaid Items*

The \$36,242 of prepaid items in the sewer department fund represents debt payments made that were not due until January 2006.

TOWN OF EXETER, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2005

3-E *Interfund Balances and Transfers*

Interfund balances at December 31, 2005 consist of overdrafts in the pooled cash and budgetary transfers.

Individual fund interfund receivable and payable balances at December 31, 2005 are as follows:

	<u>Interfund Receivable</u>	<u>Interfund Payable</u>
General fund	\$ 233,078	\$ 1,350,679
Special revenue funds	1,549,639	117,128
Capital projects funds	365,077	679,987
Totals	<u>\$ 2,147,794</u>	<u>\$ 2,147,794</u>

Interfund transfers for the year ended December 31, 2005 consisted of the following:

	<u>Transfers In</u>	<u>Transfers Out</u>
General fund	\$ 226,613	\$ 971,048
Special revenue funds	706,553	
Trust funds	264,495	226,613
Totals	<u>\$ 1,197,661</u>	<u>\$ 1,197,661</u>

3-F *Intergovernmental Payable*

Amounts due to other governments at December 31, 2005 consist of:

General fund:		
Balance of 2005-2006 district assessment due to the Exeter and Exeter Region Cooperative School Districts		\$ 11,341,911
Trust funds:		
Expendable:		
Balance of funds belonging to the Exeter and Exeter Region Cooperative School Districts		<u>3,423,168</u>
Total		<u>\$ 14,765,079</u>

3-G *Deferred Revenue*

Deferred revenue of \$5,663 in the general fund represents taxes collected in advance to be applied to subsequent years' levies. Deferred revenue in the special revenue funds of \$145,401 represents grant funding for which the eligible expenditures have not yet been made.

3-H *Long-Term Liabilities*

Changes in the Town's long-term obligations during the year ended December 31, 2005, consisted of the following:

	<u>Balances, beginning</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balances, ending</u>
General obligation bonds/notes	\$ 5,800,083	\$ 3,000,000	\$ 1,047,905	\$ 7,752,178
Capital lease	147,417		72,016	75,401
Totals	<u>\$ 5,947,500</u>	<u>\$ 3,000,000</u>	<u>\$ 1,119,921</u>	<u>\$ 7,827,579</u>

*TOWN OF EXETER, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2005*

Long-term liabilities payable are comprised of the following:

	Original <u>Amount</u>	Issue <u>Date</u>	Maturity <u>Date</u>	Interest Rate <u>%</u>	Outstanding at <u>December 31, 2005</u>
General obligation bonds/notes payable:					
Sewer	\$ 2,174,000	1992	2007	Various	\$ 285,000
Water plant upgrade	\$ 2,250,000	1993	2008	Various	450,000
Epping Road water sewer	\$ 1,256,000	1998	2008	4.89	376,800
Sewer construction	\$ 1,285,000	2001	2016	Various	935,000
SRF loan	\$ 2,004,804	2002	2011	2.485	1,254,282
SRF loan	\$ 432,499	2002	2022	3.976	367,624
SRF loan	\$ 1,354,240	2003	2009	1.15	1,083,472
Conservation	\$ 3,000,000	2005	2015	2.90	<u>3,000,000</u>
					7,752,178
Capital lease payable:					
Fire pumper	\$ 289,736	2002	2006	4.70	<u>75,401</u>
Total					<u>\$ 7,827,579</u>

The annual requirements to amortize all general obligation debt outstanding as of December 31, 2005, including interest payments, are as follows:

Annual Requirements To Amortize General Obligation Bonds/Notes Payable

<u>Fiscal Year Ending December 31.</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2006	\$ 1,307,140	\$ 265,379	\$ 1,572,519
2007	1,302,140	218,217	1,520,357
2008	1,162,140	175,512	1,337,652
2009	886,540	141,119	1,027,659
2010	615,672	116,842	732,514
2011-2015	2,242,172	297,210	2,539,382
2016-2020	193,124	25,320	218,444
2021-2022	<u>43,250</u>	<u>2,580</u>	<u>45,830</u>
Totals	<u>\$ 7,752,178</u>	<u>\$ 1,242,179</u>	<u>\$ 8,994,357</u>

The final payments on the capital lease payable are due in 2006, and consist of \$75,401 principal and \$3,544 interest, for a total of \$78,945.

All debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general governmental revenues.

In addition to local revenues, the "amount to be provided for retirement of general long-term debt," includes amounts to be received from the State of New Hampshire in the form of state aid to water pollution projects.

Under N.H. RSA Chapter 486, the Town receives from the State of New Hampshire a percentage of the annual amortization charges on the original costs resulting from the acquisition and construction of sewage disposal facilities. The Town is due to receive \$65,401 in 2006 to offset debt payments.

TOWN OF EXETER, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2005

Bonds and notes authorized and unissued as of December 31, 2005 were as follows:

Per Town Meeting Vote of	Purpose	Unissued Amount
March 10, 1998	Great Bridge Repairs	\$ 133,000
March 10, 1998	Sewer Bond Administrative Order	573,338
March 9, 1999	Court Street Separation	377,245
March 4, 2000	Sewer Pump Station	715,000
March 13, 2001	Water Street Bridge	1,200,000
March 11, 2003	Water Treatment Design	585,723
<u>Total</u>		<u>\$ 3,584,306</u>

NOTE 4 - OTHER MATTERS

4-A **Pensions**

Plan Description and Provisions

The Town of Exeter participates in the New Hampshire Retirement System (The System) which consists of a cost-sharing, multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provisions for benefits and contributions are established and can be amended by the New Hampshire State Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 4 Chenell Drive, Concord, NH 03301.

Description of Funding Policy

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. All employees except police officers and firefighters are required to contribute 5% of earnable compensation. Police officers and firefighters are required to contribute 9.3% of gross earnings. For the first six months of 2005, the Town contributed 7.87% for police, 13.44% for fire and 5.90% for other employees. As of July 1, 2005, those rates increased to 9.68% for police, 14.36% for fire and 6.81% for other employees. The contribution requirements for the Town of Exeter for the years 2003, 2004, and 2005 were \$346,224, \$439,926, and \$513,392, respectively, which were paid in full in each year.

The State of New Hampshire funds 35% of employer costs for police officers and firefighters employed by the Town. This amount, \$192,155, is reported as an "on-behalf payment," as an expenditure and revenue on the combined statement of revenues, expenditures and changes in fund balances for all governmental fund types and expendable trust funds (Exhibit B)

4-B **Risk Management**

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During 2005, the Town was a member of the Local Government Center Property-Liability Trust, LLC and the New Hampshire Public Risk Management Exchange (Primex) Workers' Compensation Program. These entities are considered public entity risk pools, currently operating as common risk management and insurance program for member towns and cities.

TOWN OF EXETER, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2005

The Local Government Center Property-Liability Trust, LLC is a Trust organized to provide certain property and liability insurance coverages to member towns, cities and other qualified political subdivisions of New Hampshire. As a member of the Local Government Center Property-Liability Trust, LLC, the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program maintains a self-insured retention above which it purchases reinsurance and excess insurance. This policy covers property, auto physical damage, crime, general liability and public officials' liability subject to a \$1,000 deductible.

Contributions paid in 2005 for fiscal year 2006 ending June 30, 2006, to be recorded as an insurance expenditure totaled \$145,831. There were no unpaid contributions for the year ending June 30, 2006 and due in 2005. The trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for past years.

The New Hampshire Public Risk Management Exchange (Primex) Workers' Compensation Program is a pooled risk management program under RSAs 5-B and 281-A. The workers' compensation policy provides statutory coverage for workers' compensation. Primex retained \$500,000 of each loss. The membership and coverage run from January 1 through December 31. The estimated net contribution from the Town of Exeter billed and paid for the year ended was \$151,247. The member participation agreement permits Primex to make additional assessments to members, should there be a deficiency in contributions for any member year, not to exceed the member's annual contribution. At this time, Primex foresees no likelihood of any additional assessment for this or any prior year.

4-C *Contingent Liabilities*

There are various claims and suits pending against the Town which arose in the normal course of the Town's activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

The Town has received grants for specific purposes that are subject to review and audit by the grantor agencies or their designee. These audits could result in a request for reimbursement from the grantor agency for costs disallowed under terms of the grant. Based on prior experience, the Town believes such disallowances, if any, will be immaterial.

*SCHEDULE A-1
TOWN OF EXETER, NEW HAMPSHIRE
General Fund
Statement of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2005*

	<u>Estimated</u>	<u>Actual</u>	<u>Variance Positive (Negative)</u>
Taxes:			
Property	\$ 7,231,083	\$ 7,194,004	\$ (37,079)
Timber	3,700	6,850	3,150
Payment in lieu of taxes	33,000	32,104	(896)
Interest and penalties on taxes	<u>140,000</u>	<u>159,643</u>	<u>19,643</u>
Total taxes	<u>7,407,783</u>	<u>7,392,601</u>	<u>(15,182)</u>
Licenses, permits and fees:			
Motor vehicle permit fees	2,000,000	2,189,198	189,198
Building permits	220,000	258,985	38,985
Other	<u>55,000</u>	<u>49,955</u>	<u>(5,045)</u>
Total licenses, permits and fees	<u>2,275,000</u>	<u>2,498,138</u>	<u>223,138</u>
Intergovernmental:			
State:			
Shared revenue	284,030	284,030	
Meals and rooms distribution	524,310	524,310	
Highway block grant	247,000	247,083	83
Other grants	<u>42,700</u>	<u>106,973</u>	<u>64,273</u>
Total intergovernmental	<u>1,098,040</u>	<u>1,162,396</u>	<u>64,356</u>
Charges for services:			
Income from departments	<u>1,039,739</u>	<u>1,287,098</u>	<u>247,359</u>
Miscellaneous:			
Interest on investments	<u>100,000</u>	<u>185,363</u>	<u>85,363</u>
Other financing sources:			
Interfund transfers in:			
Trust funds:			
Expendable	<u>192,415</u>	<u>226,613</u>	<u>34,198</u>
Total revenues and other financing sources	12,112,977	<u>\$ 12,752,209</u>	<u>\$ 639,232</u>
Unreserved fund balance used to reduce tax rate	<u>1,328,552</u>		
Total revenues, other financing sources and us of fund balance	<u>\$ 13,441,529</u>		

See Independent Auditor's Report, page 1.

SCHEDULE A-2
TOWN OF EXETER, NEW HAMPSHIRE
General Fund

Statement of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2005

	Encumbered From 2004	Appropriations 2005	Expenditures Net of Refunds	Encumbered To 2006	Variance Positive (Negative)
Current:					
General government:					
Executive	\$	\$ 285,454	\$ 232,353	\$	\$ 53,101
Election and registration		191,904	181,944		9,960
Financial administration	17,925	260,398	290,941	16,816	(29,434)
Revaluation of property		41,000	39,985		1,015
Legal		26,000	51,911		(25,911)
Personnel administration		2,347,993	2,410,041		(62,048)
Planning and zoning	21,584	167,141	189,843	10,931	(12,049)
General government buildings	20,641	235,300	281,470	10,713	(36,242)
Insurance, not otherwise allocated		109,290	96,192		13,098
Advertising and regional associations		34,070	34,223		(153)
Total general government	<u>60,150</u>	<u>3,698,550</u>	<u>3,808,903</u>	<u>38,460</u>	<u>(88,663)</u>
Public safety:					
Police department		1,674,487	1,725,675		(51,188)
Ambulance		232,154	219,595		12,559
Fire department		1,671,360	1,638,132		33,228
Building inspection		80,563	88,442		(7,879)
Emergency management		13,000	9,908		3,092
Other		243,929	232,377		11,552
Total public safety		<u>3,915,493</u>	<u>3,914,129</u>		<u>1,364</u>
Highways and streets:					
Highways and streets		1,924,173	2,056,907	5,773	(138,507)
Bridges		2,000	485		1,515
Street lighting		90,500	102,765		(12,265)
Total highways and streets		<u>2,016,673</u>	<u>2,160,157</u>	<u>5,773</u>	<u>(149,257)</u>
Sanitation:					
Solid waste collection		635,650	723,045		(87,395)
Health:					
Administration		22,734	27,482		(4,748)
Animal control		1,300	11,054		(9,754)
Health agencies and hospitals		133,954	133,829		125
Total health		<u>157,988</u>	<u>172,365</u>		<u>(14,377)</u>
Welfare:					
Direct assistance		63,665	57,168		6,497
Culture and recreation:					
Parks and recreation		647,024	610,651		36,373
Patriotic purposes		11,000	9,905		1,095
Other		22,050	20,128		1,922
Total culture and recreation		<u>680,074</u>	<u>640,684</u>		<u>39,390</u>

SCHEDULE A-2 (Continued)
TOWN OF EXETER, NEW HAMPSHIRE
General Fund

Statement of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2005

	Encumbered From 2004	Appropriations 2005	Expenditures Net of Refunds	Encumbered To 2006	Variance Positive (Negative)
Conservation:					
Administration		5,641	3,931		1,710
Debt service:					
Principal of long-term debt		357,609	317,608		40,001
Interest on long-term debt		96,525	76,558		19,967
Interest on tax anticipation notes		50,000			50,000
Total debt service		504,134	394,166		109,968
Capital outlay:					
Train service	60,144				60,144
Land purchase		100,000		100,000	
Sidewalk plow		77,000	79,699		(2,699)
Recreation department truck		44,000	30,907		13,093
Public works hot box		37,000	28,145		8,855
Building use study		100,000	12,423	87,577	
Town hall storm windows		80,000	80,580		(580)
Recreation building roof repairs		28,000	32,700		(4,700)
Public safety redesign		25,000	18,857		6,143
Parking expansion		25,000	24,900		100
Other improvements		75,000	35,000		40,000
Microfilming	33,469		14,645	18,824	
Traffic plans	12,000		3,000	9,000	
Storm water system study	40,000		29,553	10,447	
Fire engine refurbishment	25,000		22,900		2,100
Lantern Lane sewer	104,816		5,074	99,742	
Swimming pool	34,135		33,892		243
Machinery, vehicles and equipment		201,612	197,369		4,243
Grants			69,478		(69,478)
Total capital outlay	309,564	792,612	719,122	325,590	57,464
Other financing uses:					
Interfund transfers out:					
Special revenue funds		706,554	706,553		1
Trust funds:					
Expendable		264,495	264,495		
Total other financing uses		971,049	971,048		1
Total appropriations, expenditures, other financing uses and encumbrances	\$ 369,714	\$ 13,441,529	\$ 13,564,718	\$ 369,823	\$ (123,298)

See Independent Auditor's Report, page 1.

*SCHEDULE A-3
TOWN OF EXETER, NEW HAMPSHIRE
General Fund
Statement of Changes in Unreserved - Undesignated Fund Balance (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2005*

Unreserved, undesignated fund balance, beginning		\$ 3,128,552
Changes:		
Unreserved fund balance used to reduce 2005 tax rate		(1,328,552)
2005 Budget summary:		
Revenue surplus (Schedule A-1)	\$ 639,232	
Overdraft of appropriations (Schedule A-2)	<u>(123,298)</u>	
2005 Budget surplus		<u>515,934</u>
Unreserved, undesignated fund balance, ending		<u>\$ 2,315,934</u>

See Independent Auditor's Report, page 1.



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen and Town Manager
Town of Exeter
Exeter, New Hampshire

In planning and performing our audit of the Town of Exeter for the year ended December 31, 2005, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinions on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that misstatements caused by error or fraud, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

During the course of our review, the following condition was noted that was considered to be a material weakness as defined above:

General Accounting Records - Repeat Comment

Our audit of the general accounting records again disclosed that many of the trial balances of the various funds were not properly prepared for December 31, 2005. There were several funds which had unsubstantiated balances that had to be analyzed and in many cases, removed from the financial statements. Some of the amounts were from the prior year, and prior year adjusting journal entries were never made.

We spent additional time assisting the Finance Director in reconciling these accounts in order to prepare complete financial reports for the year ended December 31, 2005.

We recommend that the Finance Director reconcile the activity within the various trial balances, including interfund amounts and substantiate all amounts reported.

Also, we feel it important to discuss the following:

New Reporting Standard

During June of 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. This statement drastically changes the way in which financial statements are prepared and requires additional information to be reported in order for the financial statements to be in compliance with accounting principles generally accepted in the United States of America. Statement No. 34 took effect for the Town of Exeter for the fiscal year ended December 31, 2003.

*Town of Exeter
Independent Auditor's Communication of Reportable Conditions and Other Matters*

The Town has not implemented GASB Statement No. 34, but has presented the financial statements following the format that was in effect prior to GASB Statement No. 34. While we have conducted our audit following generally accepted auditing standards as we have in past years, we have issued an adverse opinion again this year because the financial statements are not presented following the model established by Statement No. 34. As described more fully in our audit opinion, the financial statements are missing several required statements and supplementary information, and the format presented does not follow Statement No. 34. The opinion does not mean to imply that the figures presented are incorrect, but that they are not presented in accordance with generally accepted accounting principles.

We recommend that the Town of Exeter take action to implement GASB Statement No. 34 as required by accounting principles generally accepted in the United States of America.

This report is intended solely for the information and use of management, the board of selectmen, and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

March 30, 2006

*Plodzik & Sanderson
Professional Association*

FORM F-65(MS-5)
(7-1-2004)

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION



**ANNUAL CITY/TOWN
FINANCIAL REPORT**

EXETER TOWN
CHR BD SELECTMEN
10 FRONT STREET
EXETER NH 03833

(Please correct any error in name, address, and ZIP Code)

**PLEASE
RETURN
COMPLETED
FORM TO**

State of New Hampshire
Department of Revenue Administration
Community Services Division
PO Box 487
Concord, NH 03302-0487
Telephone: (603) 271-3397

Part I GENERAL FUND - Revenues and expenditures for the period - *Specify*

January 1, 2005 to December 31, 2005

OR

July 1, 200 to June 30, 200

A. REVENUES - Modified Accrual

	Account No. (a)	Amount	
			(b)
1. Revenues from taxes (Including State Education)			
a. Property taxes (commitment less overlay plus Section C, line 6, column (c), page 12)	3110	T01	\$29,827,898
b. State and local taxes assessed for school districts	\$ 21,206,709 4933		
c. Land use change taxes - General Fund	3120	T01	
d. Land use change taxes - Conservation Fund	3120	T01	
e. Resident taxes	3180	T01	
f. Timber taxes	3185	T01	6,850
g. Payments in lieu of taxes	3186	U99	32,104
h. Other taxes (Explain on separate schedule)	3189	T01	
i. Interest and penalties on delinquent taxes	3190	T01	159,643
j. Excavation tax (@ \$.02 per cu. yd.)	3187	T99	
k. TOTAL (Excluding line 1b)			30,026,495
2. TOTAL revenues for education purposes <i>(This entry should be used by the few municipalities which have dependent school districts only)</i>			
3. Revenue from licenses, permits and fees		T99	
a. Business licenses and permits	3210		
b. Motor vehicle permit fees	3220	T01	2,189,198
c. Building permits	3230	T99	258,985

Part I GENERAL FUND (Continued)

A. REVENUES - Modified Accrual (Continued)	Account No. (a)	Amount (b)
3. Revenue from licenses, permits and fees (Continued)		
d. Other licenses, permits and fees	3290	T99 49,955
e. TOTAL →		\$2,498,138
4. Revenue from the federal government		
a. Housing and urban renewal (HUD)	3311	B50
b. Environmental protection	3312	B89
c. Other federal grants and reimbursements - Specify ↘	3319	B89
d. TOTAL →		
5. Revenue from the State of New Hampshire		
a. Shared revenue block grant	3351	C30 \$303,169
b. Meals and rooms distribution	3352	C30 524,310
c. Highway block grant	3353	C46 247,083
d. Water pollution grants	3354	C89
e. Housing and community development	3355	C50
f. State and federal forest land reimbursement	3356	C89
g. Flood control reimbursement	3357	C89
h. Other state grants and reimbursements - Specify ↘	3359	C 106,973
i. TOTAL →		\$1,181,535
6. Revenue from other governments		
Intergovernmental revenue - Other	3379	D
7. Revenue from charges for services		
(Exclude interfund transfers)		
a. Income from departments	3401	A89 \$1,287,098
b. Water supply system charges	3402	A91
c. Sewer user charges	3403	A80
d. Garbage-refuse charges	3404	A81
e. Electric user charges	3405	A92
f. Airport fees	3406	A01
g. Parking		A60
h. Transit or bus system		A94
i. Parks and recreation		A61
j. Other charges	3409	A89
k. TOTAL →		\$1,287,098

Part I

GENERAL FUND (Continued)

A. REVENUES - Modified Accrual (Continued)	Account No. (a)	Amount (b)
8. Revenue from miscellaneous sources		
a. Special assessments	3500	U01
b. Sale of municipal property	3501	U11
c. Interest on investments	3502	U20
d. Rents of property	3503	U40
e. Fines and forfeits	3504	U99
f. Insurance dividends and reimbursements	3506	U99
g. Contributions and donations	3508	U99
h. Other miscellaneous sources not otherwise classified	3509	U99
i. TOTAL →		\$185,363
9. Interfund operating transfers in		
a. Transfers from special revenue fund	3912	
b. Transfers from capital projects fund	3913	
c. Transfers from proprietary funds	3914	
d. Transfers from capital reserve fund	3915	226,613
e. Transfers from trust and fiduciary funds	3916	
f. Transfers from conservation fund	3917	
g. TOTAL →		\$226,613
10. Other financial sources		
a. Proceeds from long-term notes and general obligation bonds	3934	
b. Proceeds from all other bonds	3935	
c. Other long-term financial sources	3939	
d. TOTAL →		
11. TOTAL REVENUES FROM ALL SOURCES →		\$35,405,242
12. TOTAL FUND EQUITY (Beginning of year) (Should equal line B.2f, column b, page 9) →		\$3,498,266
13. TOTAL OF LINES 11 AND 12 (Should equal line 21, page 8) →		\$38,903,508

Remarks

Part I

GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual		Account No.	Current operation	Equipment and land purchases	Construction
		(a)	(b)	(c)	(d)
1.	General government				
	a. Executive	4130	\$232,353	G29	F29
	b. Election and Registration	4140	181,944	G89	F89
	c. Financial administration	4150	290,941	G23	F23
	d. Revaluation of property	4152	39,985	G23	F23
	e. Legal expense	4153	51,911	G25	F25
	f. Personnel administration	4155	2,410,041	G29	F29
	g. Planning and zoning	4191	189,843	G29	F29
	h. General government building	4194	281,470	E31	F31
	i. Cemeteries	4195		E89	F89
	j. Insurance not otherwise allocated	4196	96,192	E89	F89
	k. Advertising and regional association	4197	34,223	E89	F89
	l. Other general government	4199		E89	F89
	m. TOTAL →		\$3,808,903		
2.	Public safety				
	a. Police	4210	\$1,725,675	E62	F62
	b. Ambulance	4215	219,595	E32	F32
	c. Fire	4220	1,638,132	E24	F24
	d. Building inspection	4240	88,442	E66	F66
	e. Emergency management	4290	9,908	E89	F89
	f. Other public safety (including communications)	4299	232,377	E89	F89
	g. TOTAL →		\$3,914,129		
3.	Airport/Aviation center				
	a. Administration	4301			
	b. Airport operations	4302			
	c. Other	4309			
	d. TOTAL →			E01	F01
Remarks					

Part I

GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual (Continued)	Account No. (a)	Current operation (b)	Equipment and land purchases (c)	Construction (d)
4. Highways and streets				
a. Administration	4311			
b. Highways and streets	4312	2,056,907		
c. Bridges	4313	485		
d. Street lighting	4316	102,765		
e. Other highway, streets and bridges	4319			
f. TOTAL →		\$2,160,157	E44 G44	F44
5. Sanitation				
a. Administration	4321			
b. Solid waste collection	4323	723,045	E80 G80	F80
c. Solid waste disposal	4324		E81 G81	F81
d. Solid waste clean-up	4325		E81 G81	F81
e. Sewage collection and disposal	4326		E80 G80	F80
f. Other sanitation	4329		E80 G80	F80
g. TOTAL →		\$723,045		
6. Water distribution and treatment				
a. Administration	4331			
b. Water services	4332			
c. Water treatment	4335			
d. Water conservation	4338			
e. Other water	4339			
f. TOTAL →			E91 G91	F91
7. Electric				
a. Administration	4351			
b. Generation	4352			
c. Purchase costs	4353			
d. Equipment maintenance	4354			
e. Other electric	4359			
f. TOTAL →			E92 G92	F92

Part I GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual (Continued)

	Account No. (a)	Current operation (b)	Equipment and land purchases (c)	Construction (d)
8. Health				
a. Administration	4411	\$27,482		
b. Pest control	4414	11,054		
c. Health agencies and hospitals	4415	133,829		
d. Vital statistics	4140			
e. Other health	4419			
f. TOTAL →		\$172,365	G32	F32
9. TOTAL expenditures for education purposes <i>(This entry should be used by the few municipalities which have dependent school districts only)</i>				
10. Welfare			E79	G79
a. Administration	4441			
b. Direct assistance	4442	57,168	E67	
c. Intergovernmental welfare payments	4444		M79	
d. Vendor payments	4445		E75	
e. Other welfare	4449		E79	G79
f. TOTAL →		\$57,168		F79
11. Culture and Recreation			E61	G61
a. Parks and recreation	4520	\$610,651		F61
b. Library	4550		E52	G52
c. Patriotic purposes	4583	9,905	E61	G61
d. Other culture and recreation	4589	20,128	E61	G61
e. TOTAL →		\$640,684		F61
12. Conservation				
a. Administration	4611	\$3,931		
b. Purchase of natural resources	4612			
c. Other conservation	4619			
d. TOTAL →		\$3,931	E59	G59
13. Redevelopment and housing				
a. Administration	4631			
b. Redevelopment and housing	4632			
c. TOTAL →			E50	G50

Part I

GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual (Continued)				
	Account No (a)	Current operation (b)	Equipment and land purchases (c)	Construction (d)
14. Economic development				
a. Administration	4651			
b. Economic development	4652			
c. Other economic development	4659			
d. TOTAL →		E89	G89	F89
15. Debt service				
a. Principal long term bonds and notes	4711	\$317,608		
b. Interest on long term bonds and notes	4721	76,558		
c. Interest on tax and revenue anticipation notes	4723			
d. Other debt service charges	4790			
e. TOTAL →		\$394,166		
16. Capital Outlay				
a. Land and improvements	4901	62,527		
b. Machinery, vehicles and equipment	4902	359,020		
c. Buildings	4903	144,560		
d. Improvements other than buildings	4909	153,015		
e. TOTAL →		\$719,122		
17. Interfund operating transfers out				
a. Transfers to special revenue funds	4912	\$706,553		
b. Transfers to capital projects funds	4913			
c. Transfers to proprietary funds	4914			
d. Transfers to capital reserve funds	4915	264,495		
e. Transfers to expendable trust funds	4916			
f. Transfers to nonexpendable trust funds	4918			
g. TOTAL →		\$971,048		

Remarks

Part III

GENERAL FUND BALANCE SHEET - Please specify the period
As of December 31, 2005 OR June 30, 200

Modified Accrual

A. ASSETS	Account No. (a)	Beginning of year (b)	End of year (c)
1. Current assets			
a. Cash and equivalents	1010	\$8,946,028	\$13,672,433
b. Investments	1030	6,311	6,491
c. Taxes receivable (See worksheet, page 12)	1080	1,415,295	1,323,553
d. Tax liens receivable (See worksheet, page 12)	1110	208,299	203,238
e. Accounts receivable	1150	9,255	44,892
f. Due from other governments	1260		
g. Due from other funds	1310	1,650,698	233,078
h. Other current assets	1400		
i. Tax deeded property (subject to resale)	1670		
j. TOTAL ASSETS (Should equal line B3) →		\$12,245,886	\$15,483,685
B. LIABILITIES AND FUND EQUITY			
1. Current liabilities			
a. Warrants and accounts payable	2020	\$110,509	\$99,674
b. Compensated absences payable	2030		
c. Contracts payable	2050		
d. Due to other governments	2070		(4)
e. Due to school districts	2075	8,601,812	11,341,915
f. Due to other funds	2080	35,299	1,350,680
g. Deferred revenue	2220		5,663
h. Notes payable - Current	2230		
i. Bonds payable - Current	2250		
j. Other payables	2270		
k. TOTAL LIABILITIES →		\$8,747,620	\$12,797,928
2. Fund equity			
a. Reserve for encumbrances (Please detail on page 10)	2440	\$369,714	\$369,823
b. Reserve for continuing appropriations (Detail on page 10)	2450		
c. Reserve for appropriations voted from surplus	2460		
d. Reserve for special purposes (Please detail on page 10)	2490		
e. Unreserved fund balance	2530	3,128,552	2,315,934
f. TOTAL FUND EQUITY →		\$3,498,266	\$2,685,757
3. TOTAL LIABILITIES AND FUND EQUITY (Should equal line A1j) →		\$12,245,886	\$15,483,685

Part IV

DETAIL

This page may be used to provide the detail requested wherever "Explain" or "Specify" is found. If additional space is needed, please add extra pages using the following format. Please show the detail and the total for each.

Account number (a)	Item (b)	Amount (C)

Please Detail Reserves from page 9 (Balance Sheet)

Account number (a)	Item (b)	Amount (C)
2440	Reserve for encumbrances	
	General government	38 450
	Highways and streets	5 773
	Capital outlay	325 590
	Total	369 623

Part V

GENERAL FUND

A. PLEASE LIST THE ANNUAL REQUIREMENTS TO AMORTIZE ALL GENERAL OBLIGATION

(Debt as of (enter date) _____ for the ensuing five years)

	Year (a)	Principal (b)	Interest (c)	Total (d)
1.	2006	1,307,140	265,379	1,572,519
2.	2007	1,302,140	218,217	1,520,357
3.	2008	1,162,140	175,512	1,337,652
4.	2009	886,540	141,119	1,027,659
5.	2010	615,672	116,842	732,514
6.	Subtotal (Sum of lines 1-5)	5,273,532	917,069	6,190,601
7.	Remaining periods of debt: 2011-2022	2,478,546	325,110	2,803,656
8.	TOTAL	\$ 7,752,178	\$ 1,242,179	\$ 8,994,357

Part VI RECONCILIATIONS

A. RECONCILIATION OF SCHOOL DISTRICT LIABILITY		Amount
1. School district liability at beginning of year <i>(Account number 2075, column b, on page 9)</i>		\$8,601,812
2. ADD: School district assessment for current year		21,208,709
3. TOTAL LIABILITY WITHIN CURRENT YEAR <i>(Sum of lines 1 and 2)</i>		29,810,521
4. SUBTRACT: Payments made to school district		(18,468,606)
5. School district liability at end of year (lines 3 less line 4) <i>(Account number 2075, column c, on page 9)</i>		11,341,915
B. RECONCILIATION OF TAX ANTICIPATION NOTES		Amount
	61V	
1. Short-term (TANS) debt at beginning of year		
2. ADD: New issues during current year		
3. SUBTRACT: Issues retired during current year		
4. Short-term (TANS) debt outstanding at end of year (Lines 1 + 2 - 3) <i>(Be sure to include (TANS) in Account number 2230, column c, page 9)</i>	64V	

PLEASE REFER TO THE INSTRUCTIONS TO COMPLETE SECTIONS C AND D.

C. ALLOWANCE FOR ABATEMENTS WORKSHEET	Current year	Prior years	TOTAL
	(a)	(b)	(c)
1. Overlay/Allowance for Abatements (Beginning of year)*	158,105	320,000	478,105
2. SUBTRACT: Abatements made (From tax collector's report)	(291)	(106,063)	(106,354)
3. SUBTRACT: Discounts			
4. SUBTRACT: Refunds (Cash abatements)			
5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR**	(261,799)	(40,201)	(302,000)
6. Excess of estimate (Add to revenue on page 1, line 1a)	(103,985)	173,736	69,751

*Use overlay amount for column (a) and last year's balance of line 5, Allowance for Abatements for column b (see your form from last year).

**The amount in column c will go into line 1(b) for next year's worksheet

D. TAXES/LIENS RECEIVABLE WORKSHEET	1080 taxes	1110 liens	TOTALS
	(a)	(b)	(c)
1. Uncollected, end of year	1,585,352	243,439	1,828,791
2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements (from Worksheet C, line 5)	(261,799)	(40,201)	(302,000)
3. Receivable, end of year*	\$1,323,553	\$203,238	\$1,526,791

* (These amounts are entered on page 9, account numbers 1080 and 1110, column c)

Part VII SUMMARY OF REVENUES FOR ALL OTHER FUNDS - Specify

January 1, 2005 to December 31, 2005 OR July 1, 200 to June 30, 200

	Capital projects		Special revenue	Proprietary funds	
	(a)	(b)		Enterprise	Internal service
REVENUE AND OTHER FINANCING SOURCES	T01	T01	T01	T01	(d)
1. Revenue from taxes	T99	T99	T99	T99	
2. Revenue from licenses, permits and fees	B89	B89	B89	B89	
3. Revenue from the federal government	C89	C89	C89	C89	
4. Revenue from the State of New Hampshire	D89	D89	254,514	D89	
5. Revenue from other governments			1,600,769	A91	
6. Revenue from charges for services			1,383,442	A80	
(a) Water supply system charges				A81	
(b) Sewer user charges				A92	
(c) Garbage/refuse collection charges	A92			A92	
(d) Electric	A01			A01	
(e) Airport and aviation	A44			A44	
(f) Highway and toll facilities	A61			A61	
(g) Parks and recreation	A60			A60	
(h) Parking	A94			A94	
(i) Transit or bus system	A			A	
(j) Other - Specify	A		635,031	A	
(1) Ambulance	A			A	
(2)					
(3)					
7. Revenue from miscellaneous sources	U20	U20	U20	U20	
(a) Interest on investments	U99	U99	203,487	U99	
(b) Other miscellaneous sources		359,238			
8. Interfund operating transfers in			706,553		
9. Other financial sources		3,000,000			
10. TOTAL REVENUE AND OTHER SOURCES		\$3,359,238	\$4,783,796		

Part VIII SUMMARY OF EXPENDITURES FOR ALL OTHER FUNDS - Specify

January 1, 2005 to December 31, 2005 OR July 1, 200 to June 30, 200

EXPENDITURES (BY FUNCTIONS)	Capital projects		Special revenue	Proprietary funds		
	(a)	(b)		Enterprise (c)	Internal service (d)	
1. General government	F89	E89	E89	E89		
2. Public safety	F89	E89	33,174	E89		
3. Airport/Aviation center	F01	E01		E01		
4. Highways and streets	F44	E44		E44		
5. Sanitation	F80	E80	1,319,880	E80		
6. Water distribution and treatment	F91	F91	1,239,550	E91		
7. Electric	F32	E32		E32		
8. Health	F79	E79		E79		
9. Welfare	F81	E01		E61		
10. Culture and recreation	F50	E60	728,924	E60		
11. Parking	F50	E94		E94		
12. Transit or bus system	F50	E59	9,904	E59		
13. Conservation	F50	E50		E50		
14. Redevelopment and housing	F50	E89		E89		
15. Economic development		E23	844,052	E23		
16. Debt service	F89	F89		F89		
17. Capital outlay		2,001,550				
18. Interfund operating transfers out						
19. Payments to other governments						
20. TOTAL EXPENDITURES		\$2,001,550	\$4,175,484			

Remarks

Part IX BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS - Please specify the period

As of December 31, 2005 OR June 30, 200

	Account No (a)	Capital projects (b)	Special revenue (c)	Proprietary funds	
				Enterprise (d)	Internal service (e)
A. ASSETS					
1. Current assets					
(a) Cash and equivalents	1010	\$24,484	\$889,169		
(b) Investments	1030				
(c) Accounts receivable	1150	442,647	465,322		
(d) Due from other governments	1260		151,251		
(e) Due from other funds	1310	105,895	1,549,639		
(f) Other - Specify <input checked="" type="checkbox"/>					
2. Fixed assets					
(a) Land and improvements	1610				
(b) Buildings	1620				
(c) Machinery, vehicles and equipment	1640				
(d) Construction in progress	1650				
(e) Improvements other than buildings	1660				
(f) Other - Specify <input checked="" type="checkbox"/>					
3. TOTAL ASSETS ↑		\$573,026	\$3,091,623		

	Account No.	Capital projects	Special revenue	Proprietary funds	
				Enterprise	Internal service
	(a)	(b)	(c)	(d)	(e)
B. LIABILITIES AND FUND EQUITY					
1. Liabilities					
(a) Warrants and accounts payable	2020	\$24,484			
(b) Compensated absences payable	2030				
(c) Contracts payable	2050				
(d) Due to other governments	2070				
(e) Due to other funds	2080	420,804	117,128		
(f) Deferred revenue	2220		145,041		
(g) Notes and bonds payable					
(h) Other - Specify					
(i) TOTAL LIABILITIES		\$445,288	\$262,169		
2. Fund equity/Capital					
(a) Reserve for encumbrances	2440		\$10,000		
(b) Reserve for special purposes	2490	365,078			
(c) Unreserved fund balance	2530	(237,340)	2,819,454		
(d) Municipal contributed capital	2610				
(e) Other contributed capital	2620				
(f) Retained earnings	2790				
(g) TOTAL FUND EQUITY		127,738	2,829,454		
3. TOTAL LIABILITIES AND FUND EQUITY		\$573,026	\$3,091,623		

Part X

SUPPLEMENTAL INFORMATION WORKSHEET

A. INTERGOVERNMENTAL EXPENDITURES

Report payments made to the State or other local governments on reimbursement or cost-sharing basis. Do not include these expenditures in part VII.

Purpose (a)	Account No. (b)	Amount paid to other local governments (c)
Payments made to other local governments for:		M12
Schools		M80
Sewers		M89
All other - County	4931	M89
All other - Towns	4199	
Payments made to State for:		L44
Highways	4319	
All other purposes	4199	L89

B. DEBT OUTSTANDING, ISSUED, AND RETIRED

Long-term debt purpose (a)	Bonds outstanding at the beginning of this fiscal year (b)	Bonds during this fiscal year		Outstanding at the end of this fiscal year	
		Issued (c)	Retired (d)	General obligations (e)	Revenue bonds (f)
Water	19A	29A	39A	41A	44A
Sewer	19X	29X	39X	41X	44X
Industrial revenue	19T	24T	34T		44T
All other debt	19X 5,800,083	29X 3,000,000	39X 1,047,905	41X 7,752,178	44X
Education	19H	29F	39F	41F	44F
Interest on water debt	19I				

C. SALARIES AND WAGES

Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31.

Total wages paid

Z00

7,088,447

D. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

Report separately for each of the three types of funds listed below, the total amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at par value. Exclude accounts receivable, value of real property, and all non-security assets.

Type of fund (a)	Amount at end of fiscal year Omit Cents (b)
Bond funds - Unexpended proceeds from sale of bond issues held pending disbursement	W31 24,484
All other funds except employee retirement funds	W61 19,731,937

Part XI CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Signatures of a majority of the governing body:

Paul Brette

Robert Estlin

William E Campbell

[Signature]

GENERAL INSTRUCTIONS

Three copies of this report are sent to each municipality. Selectmen, treasurer and tax collector are expected to cooperate in making out this report. When completed, one copy should be returned to the Department of Revenue Administration and one copy should be placed in your municipal records. The third copy is for use in preparing the annual printed report for the voters.

Please be sure you have completed Part IX, items A-D.

WHEN TO FILE: (R.S.A. 21-J)

- * For cities/towns reporting on a calendar year basis, this report must be filed on or before April 1.
- * For cities/towns reporting on an optional fiscal year basis (year ending June 30), this report must be filed on or before September 1.

WHERE TO FILE

Department of Revenue Administration
State of New Hampshire
Community Services Division
PO Box 487
Concord, NH 03302-0487

ASSESSOR

This past year the Assessing Office has been busy keeping up with Exeter's housing growth: new single family houses, commercial growth, hundreds of building permits, as well as processing hundreds of deeds transfers and the continued valuation of multiple condominium projects and work force housing, made this year an active one.

John DeVittori, CNHA
Assessor

The 2006 computerized reassessment was successfully completed with land values and building values increasing due to slight appreciation of market values in the sale of real estate in Exeter. This yearly computerized value update will bring confidence to property owners that they are paying their fair share of the tax burden, and that there is parity within Exeter's tax structure. Computerized updating has resulted in a more stable relationship between real estate market sales and tax assessment values. By updating the values annually the process saves the Town of Exeter hundreds of thousands of dollars by not conducting a major revaluation.

Exeter's tax base in 2006 increased approximately \$115 million to approximately 1.7 billion of taxable value. This value increase is attributed to \$90 million in new growth, and approximately \$25 million in market appreciation in all styles and types of property; namely single family homes, mobile homes, condominiums, commercial, industrial, and land categories.

The Assessing Office updates the town tax maps annually to reflect accurate property lines, subdivisions, ownership, and current assessed values. The town has a developing GIS computer mapping system along with another mapping tool called "Maps On Line" that is available on our website (<http://town.exeter.nh.us>). Also available in the office is a counter computer terminal giving the public easy access to all assessment record information.

This year a new assessment software package has been installed to keep up with modern upgrades, not realized since 1997. With this new software, the property assessment records are now available to the public on our website, and the GIS mapping systems will be enhanced to better serve the public. Click on the Assessing Department link on our website for access to all tax information, assessment values and links are available.

The Assessor and office staff are always available to address any questions or concerns regarding your property and encourage your participation in the education and understanding of the assessment process.

As another year passes, I would like to thank the Town Office employees and property owners for their support and understanding in running a successful assessment program. I am looking forward to a busy and productive year in 2007.

2006 Tax Rate: Town: \$5.02, School: \$11.03, State: \$2.35, County: \$.86, Total: \$19.26

2006 Exeter Tax Rate Calculation

Town Portion

Tax Rates

Gross Appropriations	26,802,739
Less: Revenues	18,818,616
Less: Shared Revenues	140,226
Add: Overlay	150,805
War Service Credits	388,500

Net Town Appropriation	8,383,202
Special Adjustment	0

Approved Town Tax Effort	8,838,202
Municipal Tax Rate	5.02

School Portion

Net Local School Budget	10,669,983
Regional School Apportionment	15,062,367
Less: Equitable Education Grant	-3,416,339

State Education Taxes	-3,891,667
Approved Schools Tax Effort	18,424,344
Local Education Tax Rate	11.03

State Education Taxes

Equalized Valuation (no utilities) x	2.52
1,547,382,434	3,891,667
Divide by Local Assessed Valuation	
(no utilities) 1,653,519,500	
State School Rate	2.35
Excess State Education Taxes	
to be remitted to State	0

County Portion

Due to County	1,452,768
Less: Shared Revenues	-19,139

Approved County Tax Effort	1,433,629
County Tax Rate	0.86

Total Tax Rate	19.26
-----------------------	--------------

Commitment Analysis

Total Property Taxes Assessed	32,132,842
Less: War Service Credits	-388,500
Add: Village District Commitment	0
Total Property Tax Commitment	31,744,342

Proof of Rate

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax	1,653,519,500	2.35	3,891,667
All Other Taxes	1,670,435,924	16.91	28,241,175
			32,132,842

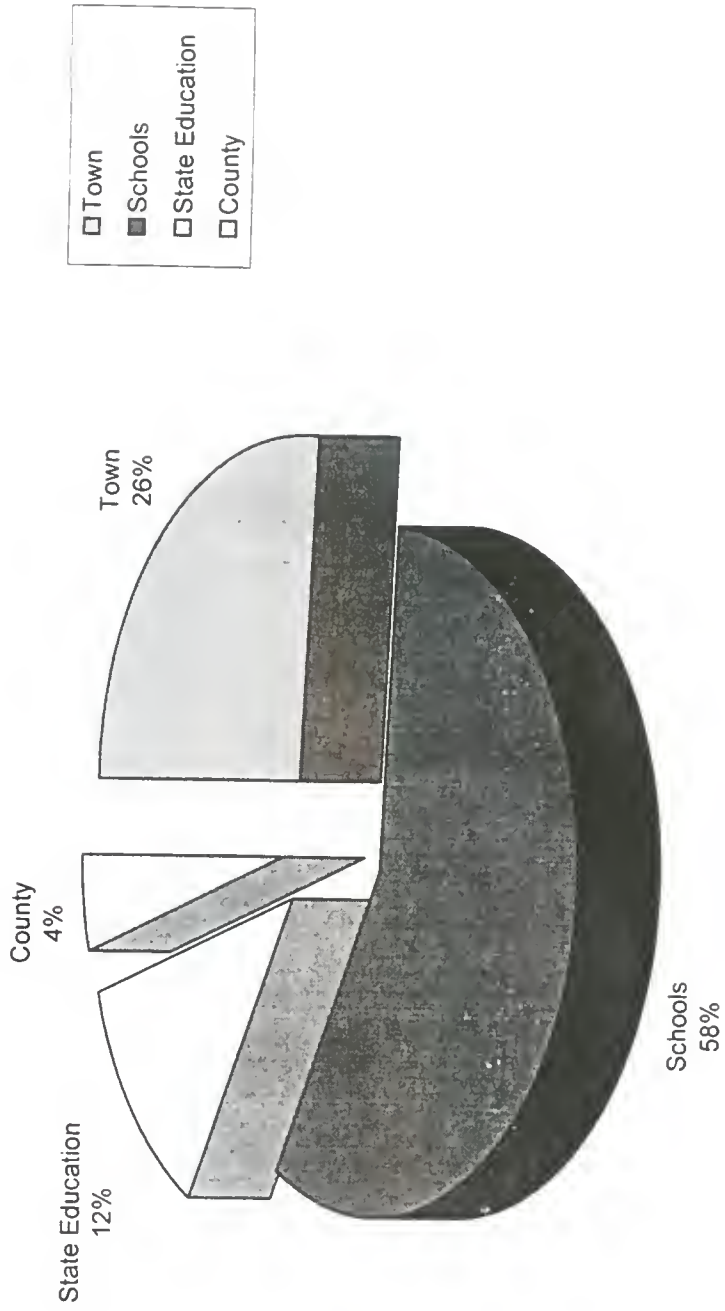
**Summary of Valuation
2006 Assessed Valuation per MS-1**

Value of Land Only			
Current Use Land	\$325,800	Disabled Exemption (42)	\$2,700,000
Discretionary/Easement	\$2,600	Blind Exemption (9)	\$135,000
Residential Land	\$411,975,700	Elderly Exemption (275)	\$30,260,600
Commercial/Industrial	\$96,833,200		
Total Value of Land	\$509,137,300	Total Dollar Exemptions	\$33,174,600
Value of Buildings Only			
Residential	\$915,046,000	Net Taxable Valuation	\$1,670,435,924
Manufactured Housing	\$44,568,800	Net Valuation without utilities	
Commercial/Industrial	218,935,900	on which tax rate for State	
Discretionary Preserv. Easem't	\$48,600	Education tax is computed:	\$1,653,519,500
Total of Taxable Buildings	\$1,178,599,300		
Public Utilities			
	\$16,916,424	Current Use Report	
		Farm Land	404 acres
Valuation Before Exemptions	\$1,704,653,024	Forest Land	1,797 acres
		Unproductive Land	995 acres
School/Dining/Dorm/Kitchen Exempt	\$150,000	Total: 130 parcels	3,196 acres
Certain Disabled Veteran	\$892,500		
Modified Assessed Valuation	\$1,703,610,524		

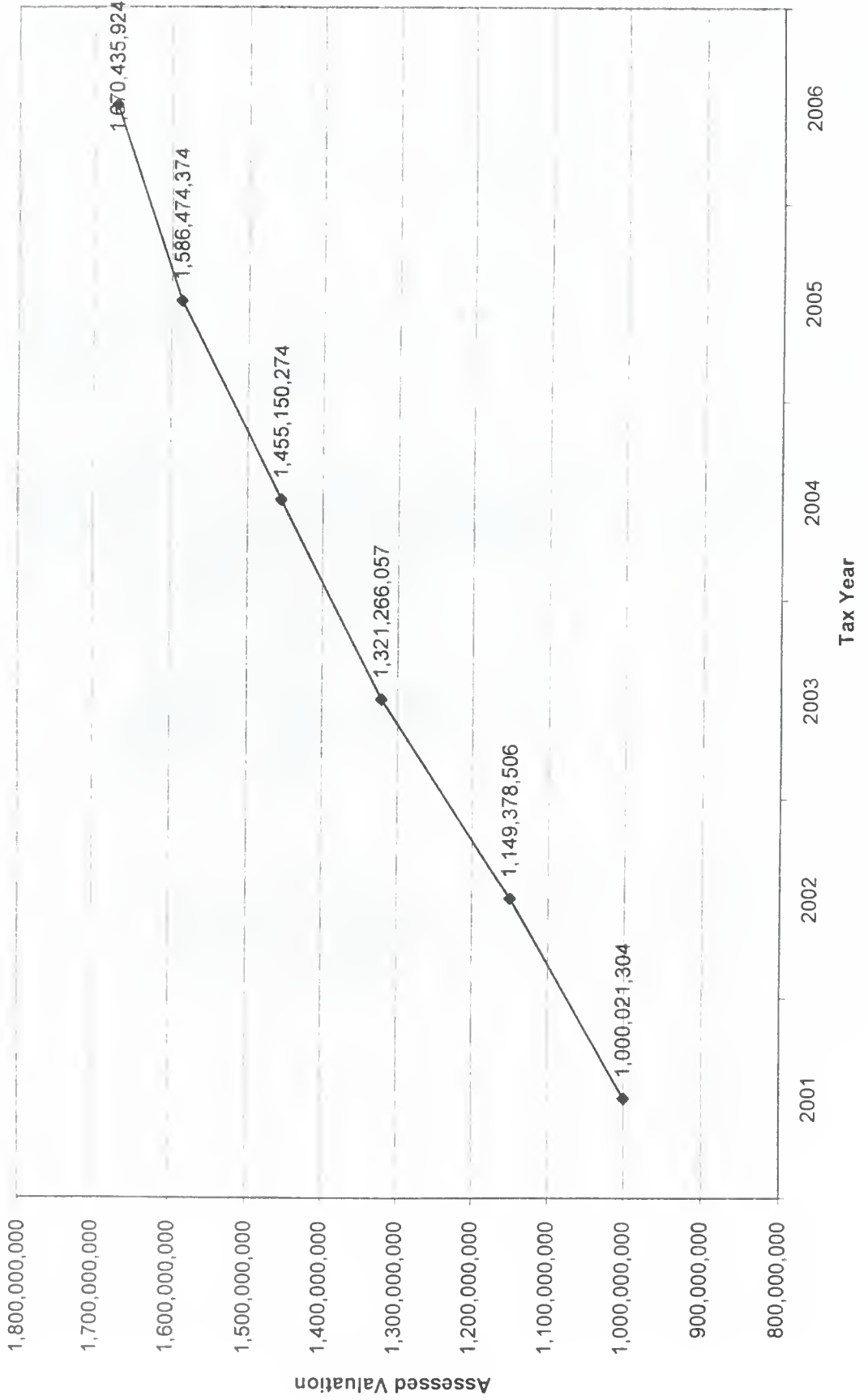
Source of Town Revenues (from 2006 MS-4)

Taxes		Interfund Operating Transfer In	
Land Use Change Tax	\$0	Sewer	\$1,398,672
Timber Tax	\$268	Water	\$1,713,810
Payments in Lieu of Taxes	\$32,104	Trust & Agency Funds	\$0
Int/Penalties-Delinquent Taxes	\$150,000	From Capital Reserve Funds	\$452
Licenses, Permits & Fees		Other Financing Sources	
Motor Vehicle Permit Fees	\$2,100,000	Proceeds from Long Term	
Building Permits	\$130,000	Notes & Bonds	\$8,670,000
Other Licenses, Permits, Fees	\$50,000		
		Sub-Total of Revenues:	\$17,502,682
From State		General Fund Balance	
Shared Revenues	\$124,665	Unreserved Fund Balance	\$2,315,934
Rooms/Meals Tax Distribution	\$563,635	Unreserved Fund Bal.-Retained	\$1,265,934
Highway Block Grant	\$239,472	Unreserved Fund-Reduce Taxes	\$1,050,000
Water Pollution Grants	\$151,994		
Other (includes Railroad Tax)	429,341	Total Revenue/Credits:	\$18,616,491
Charges for Services		Requested Overlay	
Income from Departments	\$1,250,000		\$150,000
Other Charges	\$0		
Misc Revenues			
Interest on Investments	\$250,000		
Sale of Town Property	\$248,269		

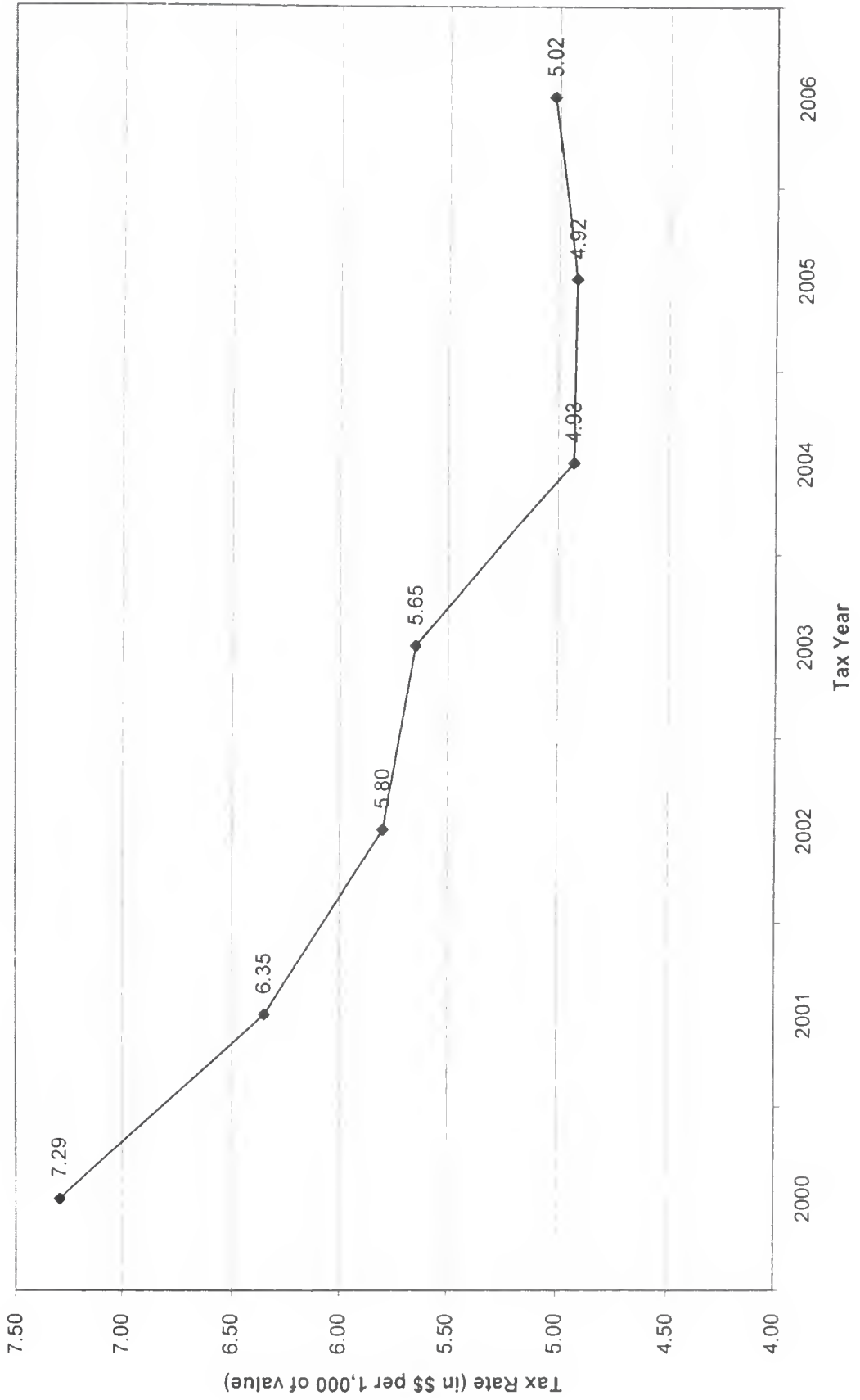
Town of Exeter Tax Rate Breakdown, 2006



Total Net Taxable Value, Exeter 2001-2006



Town of Exeter Tax Rate, Town Share, 2000-2006



CAPITAL IMPROVEMENT PROGRAM (CIP)

Capital Improvements are activities that lead to the acquisition, construction, or extension of the useful life of capital assets. The CIP is an advisory document that serves a number of purposes, among them:

1. To provide a forward looking planning tool for the purpose of contributing to the creation of a stable real property tax rate;
2. To aid the Town's elected officials, appointed committees, and department managers in the prioritization, coordination, and sequencing of various municipal and school improvements;
3. To provide the Town with a guide to be used by the Budget Recommendations Committee, Board of Selectmen, and School Board for their annual budgeting process;
4. To inform residents, business owners and developers of needed and planned improvements.

Programming capital projects and infrastructure over time promotes better use of the Town's limited resources. By looking beyond the first year budget and projecting what, where, when, and how capital investments should be made, capital programming enables the Town to maintain an effective level of service to the present and future population.

The Capital Improvement Program Sub-Committee has defined any capital improvements as having a cost of at least \$25,000. Eligible items include new buildings or additions, land purchases, some studies, substantial road improvements and purchases of major vehicles and equipment.

The goal of the CIP is to establish a system of procedures and priorities by which to evaluate public improvement projects in terms of public safety, public need, project continuity, financial resources, and the strategic goals for the Town. The CIP allows Town departments to establish a methodology and priority system to continue providing efficient and effective services. It also provides an opportunity for citizens and interested parties to voice their requests for community improvement projects.

Although this CIP includes a six-year period, the CIP should be updated every year to reflect changing demands, new needs, and routine reassessment of priorities.

(The complete Capital Improvement Program Report can be obtained at the Town of Exeter Planning Office.)

TOWN OF EXETER EXISTING DEBT SERVICE

GENERAL FUND										
<u>Description</u>	<u>Start Year</u>	<u>Years</u>	<u>Interest Rate</u>	<u>Original Amt</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11-20</u>
Cons Land Purchase	2005	10	3.90%	3,000,000	417,000	405,300	393,600	381,900	370,200	1,675,500
Storm Water Separation	2002	10	2.49%	1,277,418	154,219	150,884	147,549	144,214	140,879	137,543
Water Tank/Road Reconstr.	2006	20	4.75%	2,968,300	-	289,409	282,360	275,310	268,260	2,097,105
Stewart Park Seawall	2006	10	4.50%	410,000	-	59,450	57,605	55,760	53,915	284,745
Train Stn. - Storm Sewer	2001	15	4.00%	881,000	84,099	81,787	79,475	77,163	74,851	399,398
Epping Road	1998	10	4.89%	1,256,000	144,026	137,884	131,742	PAID		
Total General Fund				9,792,718	799,343	1,124,713	1,092,331	934,347	908,105	4,594,291

WATER FUND										
<u>Description</u>	<u>Issue Year</u>	<u>Length of Issue</u>	<u>Interest Rate</u>	<u>Original Amt</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11-20</u>
Treatment Plant Design	2004	5	1.58%	1,354,340	283,409	280,274	277,139	274,003	PAID	
Water Tank Dist. Systems	2007	20	4.00%	3,691,700	-	332,253	324,870	317,486	310,103	2,458,672
WTP Upgrade	1993	15	4.85%	2,250,000	169,725	161,887	153,975	PAID		
Total Water Fund				7,296,040	453,134	774,414	755,984	591,489	310,103	2,458,672

SEWER FUND										
<u>Description</u>	<u>Issue Year</u>	<u>Length of Issue</u>	<u>Interest Rate</u>	<u>Original Amt</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11-20</u>
Outfall	2003	20	3.98%	432,499	36,242	35,382	34,522	33,662	32,802	326,564
SCADA	2002	10	2.49%	727,386	85,997	84,138	82,278	80,418	78,558	76,699
Water St	2001	15	4.00%	404,000	39,576	38,488	37,400	36,312	35,224	187,952
CSO	1992	15	5.92%	2,174,000	158,281	144,375	PAID			
Total Sewer Fund				3,737,885	320,096	302,383	154,200	150,392	146,585	591,215

Total Debt Service - All Funds

20,826,643 1,572,574 2,201,510 2,002,514 1,676,228 1,364,792 7,644,178

**CAPITAL IMPROVEMENT PROGRAM FY07-FY12 - GENERAL FUND
SCHEDULE WITH FINANCING SOURCES**

GENERAL FUND												
BUILDINGS & INFRASTRUCTURE	Fund	Start Year	Total	% Rate	Iss/Yrs	FY07	FY08	FY09	FY10	FY11	FY12	FY13-20
GENERAL FUND - BONDING												
Town Hall Renovations	General Fund	2007	1,465,800	4.28%	15	-	160,458	156,274	152,091	147,909	143,727	1,207,232
Town Office Renovations	General Fund	2008	3,358,000	5.00%	20	-	-	335,800	327,405	319,010	310,615	3,828,120
Great Dam and Penstock Improvements	General Fund	2008	1,075,000	4.00%	10	-	-	150,500	146,200	141,900	137,600	735,300
String Bridge Study and Reconstruction (Note 1)	General Fund	2009	1,040,000	4.00%	10	-	-	-	145,600	141,440	137,280	844,480
String Bridge Offset (80%)	Public Works		(832,000)			-	-	-	(116,480)	(113,152)	(108,824)	(675,584)
Downtown Restoration Project - Phase 1 Construction	General Fund	2007	888,300	4.00%	10	-	118,440	115,056	111,672	108,288	104,904	473,760
Downtown Restoration Project - Phase II	General Fund	2010	TBD			-	-	-	TBD	-	-	-
TOTAL BONDING			6,895,100				278,896	767,830	766,488	746,395	724,302	6,413,308
(Note 1) String Bridge project eligible for 80% state reimbursement (Bridge aid program) - cost shown is gross cost, with offset below gross cost.												
(Note 2) First \$90,000 being recommended as 1 time appropriation (warrant article)												
GENERAL FUND - WARRANT ARTICLES & BUDGET												
Arterial Shoulder Widening CRF	Gen Fund CRF	2006	300,000			50,000	50,000	50,000	50,000	50,000	50,000	400,000
Downtown Restoration Project Engineering Phase I		2007	90,000			90,000						
DPW Storage Bay	Gen Fund CRF	2008	75,000			45,000	30,000					
Epping Road Corridor Design/Engineering Phase II	General Fund	2008	100,000				100,000					
Epping Road Design/Engineering Offset			(80,000)				(80,000)					
Exeter River Study Phase II	General Fund	2007	50,000			50,000		40,000				
Library Elevator Retrofit	General Fund	2010	40,000									
Library Masonry Repairs	General Fund	2007	59,000			59,000						
Library Window Replacement	General Fund	2008	57,000				57,000					
Stormwater System Evaluation Study	Gen Fund CRF	2008	80,000			40,000	40,000					
Sweasey Park Culvert Replacement (Note 1)	Gen Fund CRF	2008	200,000			135,000	135,000	135,000	40,000	40,000	40,000	320,000
Water Street Culvert Replacement (see Note 1)	Gen Fund CRF	2009	200,000									
Town Hall Cupola Painting and Architectural Details	General Fund	2010	45,000						45,000			
Townwide Property Purchase CRF	Gen Fund CRF	2008	300,000				50,000	50,000	50,000	50,000	50,000	400,000
TOTAL WARRANT ARTICLES & BUDGET			1,518,000			459,000	382,000	276,000	186,000	140,000	140,000	1,120,000
Note 1 It is recommended a drainage/culvert CRF be established with an annual appropriation to fund existing requests and future drainage/culvert work (Water/Sweasey have been combined for recommended appropriation)												
TOTAL WARRANT ARTICLES, BUDGET & BONDING			469,000			469,000	660,896	1,032,530	951,488	885,395	864,302	7,533,308
Road Reconstruction - Existing Roads*	General Fund	2007	3,300,000			TBD	TBD	TBD	TBD	TBD	TBD	TBD
*Road reconstruction projects will be recommended pending review of specific projects (2007 = Main Street reconstruction)												
PSMS \$\$\$ in Operating Budget												
New Sidewalk \$\$\$ in Operating Budget												

**CAPITAL IMPROVEMENT PROGRAM FY07-FY12 - WATER & SEWER FUNDS
SCHEDULE WITH FINANCING SOURCES**

WATER FUND												
Fund	Start Year	Total	% Rate	Iss/Yrs	FY07	FY08	FY08	FY08	FY10	FY11	FY12	FY13-20
WATER FUND - BONDING												
Water Treatment Plant Improvements	2007	725,000	3.82%	7	-	131,266	127,310	123,354	119,397	115,441	219,012	
Water Treatment Solution	2009	21,300,000	5.00%	20	-	-	-	2,076,750	2,026,163	1,975,575	1,924,988	
Lary Lane Arsenic Removal	2007	TBD	3.75%	5	-	106,875	103,500	100,125	96,750	93,375	93,375	
River Station Improvements	2008	450,000	3.75%	5	-	-	106,875	103,500	100,125	96,750	93,375	
TOTAL BONDING		22,475,000				238,141	337,685	2,403,729	2,342,435	2,281,141	2,237,375	
WATER FUND - RATES & RESERVES												
Dam Sluice Gates & Other Repairs	2008	85,000			40,000	45,000						
Drinking Water Option Evaluation	2007	25,000			25,000							
Replace Truck #11	2007	12,500			12,500							
Replace Water/Sewer Dump Truck (#33)	2007	80,000			40,000							
Water Line Replacement (Note 1)	2012	1,200,000			200,000	200,000	200,000	200,000	200,000	200,000	200,000	1,600,000
TOTAL RATES & RESERVES		1,402,500			317,500	245,000	200,000	200,000	200,000	200,000	200,000	1,600,000
TOTAL WATER FUND		23,877,500			317,500	483,141	537,685	2,603,729	2,542,435	2,481,141	2,430,750	3,837,375
Note 1 Capital Reserve Fund for Water Line Replacement is recommended												

SEWER FUND												
Fund	Start Year	Total	% Rate	Iss/Yrs	FY07	FY08	FY08	FY08	FY10	FY11	FY12	FY13-20
SEWER FUND - BONDING												
Langdon Sewer Station Upgrade	2007	485,000	3.75%	5	-	115,188	111,550	107,913	104,275	100,638	103,750	
Portsmouth Avenue Sewer Line Replacement	2008	500,000	3.75%	5	-	-	118,750	115,000	111,250	107,500	107,500	
WWTP Main Pump Station Upgrade	2008	500,000	3.75%	5	-	-	118,750	115,000	111,250	107,500	107,500	
WWTP Upgrade	2011	TBD							TBD			
WWTP Upgrade Design	2010	TBD						TBD				
TOTAL BONDING		1,485,000				115,188	349,050	337,913	326,775	315,638	315,638	103,750
SEWER FUND - RATES AND RESERVES												
Folsom Pump Station Upgrade	2012	300,000			50,000	50,000	50,000	50,000	50,000	50,000	50,000	
Sludge Removal from WWTP Lagoons (Note 2)	2008	2,000,000			TBD	TBD	50,000	50,000	50,000	50,000	50,000	
Infiltration/Inflow Abatement	2009	1,200,000			150,000	150,000	150,000	150,000	150,000	150,000	150,000	
Replace Truck #11	2007	12,500			12,500	70,000	75,000					
Radio Telemetry Installation	2009	145,000			-	-	-	-	-	-	-	
Replace Water/Sewer Dump Truck (#33)	2007	80,000			40,000							
TOTAL RATES & RESERVES		3,737,500			252,500	270,000	275,000	200,000	200,000	200,000	200,000	150,000
TOTAL SEWER FUND		5,222,500			570,000	753,141	824,685	537,913	526,775	515,638	515,638	283,750
Total Cost of Water/Sewer Dump Truck is broken out as 35% water, 35% sewer, and 30% general fund (plow equipment)												
Note 2 Sludge removal plans have not yet been determined												

**CAPITAL IMPROVEMENT PROGRAM FY07-FY12 - GENERAL FUND
SCHEDULE WITH FINANCING SOURCES**

		GENERAL FUND									
		Total	% Rate	leas/Yrs	FY07	FY08	FY08	FY10	FY11	FY12	FY13-20
VEHICLES & EQUIPMENT											
GENERAL FUND - BONDING											
Ladder Truck Replacement	Fire	850,000	4.00%	10	-	-	-	119,000	115,600	112,200	690,200
TOTAL BONDING		850,000						119,000	115,600	112,200	690,200
GENERAL FUND - WARRANT ARTICLES & BUDGET											
Add 3rd Ambulance	Fire	167,225				167,225					
Aerostar Van Replacement	Parks/Recreation	35,000				35,000					
Chevy 1-Ton Replacement	Parks/Recreation	45,000							45,000		
Cold Planer Attachment for Truckless	Public Works	33,480			33,480						
Command Car Replacement C2	Fire	33,000			33,000						
Command Car Replacement C3	Fire	50,000					25,000				
Dump Truck/Wing/Plow Vehicle #25	Public Works	110,000					25,000				
Dump Truck/Wing/Plow Vehicle #31	Public Works	110,000					55,000				
Dump Truck/Wing/Plow Vehicle #30	Public Works	110,000					55,000				
Engine 4 Refurbishment	Fire	80,000						55,000			
Forestry Truck	Fire	50,000					40,000				
Plow Equipment (#33)	Public Works	35,000					25,000				
Replace 1-Ton Truck #9	Public Works	45,000							25,000		
Replace Pickup Truck #5	Public Works	25,000									
Replace SUV Highway #15	Public Works	25,000									
TOTAL WARRANT ARTICLES & BUDGET (Note 1)		786,480			211,480	235,000	215,000	80,000	45,000	25,000	-
Note 1 Does not include amounts scheduled to be disbursed from Ambulance Fund											
TOTAL VEHICLE REPLACEMENT		1,636,480			211,480	235,000	215,000	189,000	160,600	112,200	690,200

*It is recommended to create a Townwide capital reserve fund for vehicles with the appropriate amounts recommended here to fund each purchase as proposed

APPENDIX D: CAPITAL IMPROVEMENT PROGRAM SIX YEAR SCHEDULE FY 2007 - 2012

Project / Equipment Description		Department Cost	Priority Ranking	2007	2008	2009
A. GENERAL GOVERNMENT						
Planning						
1	Historic Downtown Restoration Project Phase I	978,300	36	90,000	888,300	
2	Arterial Shoulder Widening (CRF)	300,000	28	50,000	50,000	50,000
3	Epping Road Corridor Design & Engineering	100,000	40		100,000	
	State Grant Portion	(80,000)			(80,000)	
4	Property Purchase (CRF)	200,000	27		50,000	50,000
5	Historic Downtown Restoration Project Phase II	TBD	36			
Government Buildings						
Library						
6	Masonry Repairs	59,000	36	59,000		
7	Windows Replacement	57,000	36		57,000	
8	Retro-Fit Elevator	40,000	36			
Town Office/Town Hall						
9	Town Office Renovations	4,824,000	37	4,824,000		
Town Hall						
11	Cupola Painting and Arch Details	45,000	29			
Public Works						
10	Storage Bay	75,000	4		75,000	
B. FIRE						
1	Command Vehicle Replacement C2	41,000	34	41,000		
2	Forestry Truck Replacement	56,000	35	56,000		
3	Refurbish Engine 4	80,000	32		80,000	
4	Command Vehicle Replacement C3	50,000	25		50,000	
5	Add Third Ambulance	167,225	0			167,225
6	Ladder Truck Replacement	850,000	36			850,000
C. POLICE						
D. PUBLIC WORKS						
Vehicle Replacement						
3	Replace 1-Ton Truck (#9)	45,000	36	45,000		
4	Replace Dump Truck/Wing/Plow (trucks 25, 30, 31)	330,000	36			220,000
5	Replace Pickup Truck (#5)	25,000	36			25,000
6	Replace Highway SUV	25,000	36			
Equipment Replacement						
2	Plow Equipment (truck #33)	35,000	34	35,000		
Roadway Improvements						
1	Cold Planer Attachment for Trackless	33,480	34	33,480		
9	Road Surface Management (RSM)	1,980,000	36	330,000	330,000	330,000
10	Reconstruction of Existing Roadways	2,700,000	36		550,000	550,000
Sidewalk Management Plan						
11	Sidewalk Program, New Construction	180,000	35	30,000	30,000	30,000
Storm-Water Related Projects						
13	Swasey Park Culvert (Norns Brook)	200,000	36		200,000	
16	Water Street Culvert	200,000	36			200,000
Bridge and Dam Repair and Replacement						
15	Great Dam and Penstock Improvements	1,075,000	36		1,075,000	
17	String Bridge Study and Reconstruction	1,040,000	40			1,040,000
	Grant Offset	(900,000)				(900,000)
Studies						
12	Exeter River Study Phase II	50,000	38	50,000		
14	Stormwater System Evaluation Study	80,000	35		80,000	
E. PARKS and RECREATION						
1	Aerostar Van Replacement	35,000	35			35,000
2	1-Ton Truck Replacement	45,000	35			
F. CONSERVATION						
TOTAL MUNICIPAL EXPENDITURES						
SUBTOTAL MUNICIPAL EXPENDITURES				5,643,480	3,535,300	2,647,225
ENR Index Projected Inflation Year 4%						
TOTAL MUNICIPAL EXPENDITURES				5,643,480	3,535,300	2,647,225
PROJECTED ASSESSED VALUATION						
(Projected 5.11% Annual Growth)				1,586,473,374	1,586,473,374	1,586,473,374
TAX RATE OF CAPITAL PROJECTS						
(Total Capital Expenditures)/(Assessed Valuation)x1000				3.56	2.23	1.67

APPENDIX D: CAPITAL IMPROVEMENT PROGRAM SIX YEAR SCHEDULE FY 2007 - 2012

Project / Equipment Description		2010	2011	2012
A.	GENERAL GOVERNMENT			
	Planning			
1	Historic Downtown Restoration Project Phase I			
2	Arterial Shoulder Widening (CRF)	50,000	50,000	50,000
3	Epping Road Corridor Design & Engineering			
	State Grant Portion			
4	Property Purchase (CRF)	50,000	50,000	
5	Historic Downtown Restoration Project Phase II	TBD		
	Government Buildings			
	Library			
6	Masonry Repairs			
7	Windows Replacement			
8	Retro-Fit Elevator	40,000		
	Town Office/Town Hall			
9	Town Office Renovations			
	Town Hall			
11	Cupola Painting and Arch Details	45,000		
	Public Works			
10	Storage Bay			
B.	FIRE			
1	Command Vehicle Replacement C2			
2	Forestry Truck Replacement			
3	Refurbish Engine 4			
4	Command Vehicle Replacement C3			
5	Add Third Ambulance			
6	Ladder Truck Replacement			
C.	POLICE			
D.	PUBLIC WORKS			
	Vehicle Replacement			
3	Replace 1-Ton Truck (#9)			
4	Replace Dump Truck/Wing/Plow (trucks 25, 30, 31)	110,000		
5	Replace Pickup Truck (#5)			
8	Replace Highway SUV	25,000		
	Equipment Replacement			
2	Plow Equipment (truck #33)			
	Roadway Improvements			
1	Cold Planer Attachment for Trackless			
9	Road Surface Management (RSM)	330,000	330,000	330,000
10	Reconstruction of Existing Roadways	550,000	550,000	550,000
	Sidewalk Management Plan			
11	Sidewalk Program, New Construction	30,000	30,000	30,000
	Storm-Water Related Projects			
13	Swasey Park Culvert (Norms Brook)			
16	Water Street Culvert			
	Bridge and Dam Repair and Replacement			
15	Great Dam and Penstock Improvements			
17	String Bridge Study and Reconstruction			
	Grant Offset			
	Studies			
12	Exeter River Study Phase II			
14	Stormwater System Evaluation Study			
E.	PARKS and RECREATION			
1	Aerostar Van Replacement			
2	1-Ton Truck Replacement		45,000	
F.	CONSERVATION			
	TOTAL MUNICIPAL EXPENDITURES			
	SUBTOTAL MUNICIPAL EXPENDITURES	1,230,000	1,055,000	960,000
	ENR Index Projected Inflation Year 4%			
	TOTAL MUNICIPAL EXPENDITURES	1,230,000	1,055,000	960,000
	PROJECTED ASSESSED VALUATION			
	(Projected 5.11% Annual Growth)	1,586,473,374	1,586,473,374	1,586,473,374
	TAX RATE OF CAPITAL PROJECTS			
	((Total Capital Expenditures)/(Assessed Valuation)x1000)	0.78	0.66	0.61

APPENDIX D: CAPITAL IMPROVEMENT PROGRAM SIX YEAR SCHEDULE FY 2007 - 2012

Project / Equipment Description		Department Cost	Priority Ranking	2007	2008	2009
H. WATER DEPARTMENT						
1	Dump Truck Replacement (#33 - w/s each pays 50%)	40,000	35	40,000		
2	Truck Replacement (#11 - w/s each pays 50%)	12,500	35	12,500		
3	Lary Lane Well Arsenic Removal	450,000	40	450,000		
4	Drinking Water Option Evaluation	25,000	40	25,000	TBD	
5	Continued WTP Improvements	725,000	38	725,000		
6	Dam Sluice Gates and Other Repairs	85,000	36		85,000	
7	River Station Improvements	450,000	33		450,000	
8	Water Treatment Solution	21,300,000	4			21,300,000
9	Water Line Replacement	400,000	35			
Total Water				1,252,500	535,000	21,300,000
I. SEWER DEPARTMENT						
1	Dump Truck Replacement (#33 - w/s each pays 50%)	40,000	35	40,000		
2	Truck Replacement (#11 - w/s each pays 50%)	12,500	35	12,500		
3	Langdon Sewer Pump Station Upgrade	485,000	36	485,000		
	Grant Offset - 20%	(97,000)		(97,000)		
4	Portsmouth Ave Sewer Line Replace	500,000	34		500,000	
5	WWTP Sludge Removal	2,000,000	11		2,000,000	
6	Main Pump Station Upgrade	500,000	35		500,000	
7	Installation of Radio Telemetry	145,000	37			145,000
8	Infiltration / Inflow Abatement	1,200,000	37			300,000
9	WWTP Upgrade Design	TBD	4			
10	WWTP Upgrade Construction	TBD	4			
11	Folsom Pump Station Upgrade	300,000	4			
Total Sewer				440,500	3,000,000	445,000

APPENDIX D: CAPITAL IMPROVEMENT PROGRAM SIX YEAR SCHEDULE FY 2007 - 2012

Project / Equipment Description		2010	2011	2012
H. WATER DEPARTMENT				
1	Dump Truck Replacement (#33 - w/s each pays 50%)			
2	Truck Replacement (#11 - w/s each pays 50%)			
3	Lary Lane Well Arsenic Removal			
4	Drinking Water Option Evaluation			
5	Continued WTP Improvements			
6	Dam Sluice Gates and Other Repairs			
7	River Station Improvements			
8	Water Treatment Solution			
9	Water Line Replacement			400,000
Total Water		0	0	400,000
I. SEWER DEPARTMENT				
1	Dump Truck Replacement (#33 - w/s each pays 50%)			
2	Truck Replacement (#11 - w/s each pays 50%)			
3	Langdon Sewer Pump Station Upgrade			
	Grant Offset - 20%			
4	Portsmouth Ave Sewer Line Replace			
5	WWTP Sludge Removal			
6	Main Pump Station Upgrade			
7	Installation of Radio Telemetry			
8	Infiltration / Inflow Abatement	300,000	300,000	300,000
9	WWTP Upgrade Design	TBD		
10	WWTP Upgrade Construction		TBD	
11	Folsom Pump Station Upgrade			300,000
Total Sewer		300,000	300,000	600,000

Property Schedule

Property Name	Street Address	Value	Contents	Total Value
Barn	61 Newfields Road	287,557	0	287,557
Belmont Pump Station	9 Riverwoods Drive	52,383	65,000	117,383
Colcord Pond Pump Station	Colcord Pond Drive	0	255,000	255,000
Court Street Pump Station	109 Court Street	338,333	215,000	553,333
Cross Road Water Tower	15 Cross Road	240,000		240,000
Epping Road Pump Station	89 Epping Road	93,303	245,000	338,303
Epping Road Water Tower	89 Epping Road	660,000		660,000
Folsom Pump Station	60 Prentiss Way		150,000	150,000
Front Street Pump Station	2 Westside Drive	62,124	81,000	143,124
Gilman Park Well	Bell Ave	2,400	1,000	3,400
Hampton Water Tower	13 Fuller Lane	655,000		655,000
Historical Society Building	45 Front Street	1,620,897		1,620,897
Kingston Road Pump Station	31 Kingston Road	77,253	71,000	148,253
Landfill Attendant Building	Cross Road	10,000		10,000
Langdon Pump Station	Langdon Ave	23,900	127,000	150,900
Lary Lane Well	Lary Lane	141,399	72,000	213,399
Library	1 Founder's Park	2,461,318	1,736,952	4,198,270
Maintenance Garage	13 Newfields Road	164,404	15,017	179,421
Mobile Home	19 Beech Hill Park	12,000		12,000
Paint Storage Building	13 Newfields Road	5,000		5,000
Parkway Building	Swasey Parkway	14,640	825	15,465
Parkway Stage	Swasey Parkway	4,000		4,000
Pool Building	Hampton Road	292,594	8,314	300,908
Powder House	Powder House Point	19,174		19,174
Public Safety Building	20 Court Street	3,582,422	643,645	4,226,067
Public Works Garage	13 Newfields Road	1,855,693	359,128	2,214,821
Public Works Office	13 Newfields Road	458,377	64,745	523,122
Pumping Station	16 Langdon Ave	20,000	100,000	120,000
Pumping Station	9 Riverwoods Drive	10,000	250,000	260,000
Recreation Center	32 Court St	885,236	161,499	1,046,735
Recreation Center-Garage	32 Court St	68,051	12,406	80,457
River Bend Pump Station	38A River Bend Circle	31,515	33,400	64,915
River Pump Station	2 Gilman Lane	104,496	85,292	189,788
River Pump Station	2 Gilman Lane	5,000	30,000	35,000
Salt Shed	13 Newfields Road	272,973	59,118	332,091
Sr.Center/Fire Museum	30 Court St	737,705	48,728	786,433
Shed Storage/Cold Patch	13 Newfields Road	11,981		11,981
Shelter/Pool	Hampton Road	5,000		5,000
Simpson Garage	153 Kingston Rd	188,932	74,436	263,368
Simpson House	149 Kingston Rd	155,000		155,000
Stadium Well	Gilman Lane	1,000	1,000	2,000
Swasey Bandstand	Water & Front St	93,300		93,300
Three Backstops	4 Hampton Road	20,000		20,000
Town Hall	7 Front St	3,492,879	184,200	3,677,079
Town Office	10 Front St	3,059,382	351,324	3,410,706
Trailer Storage/Rec Park	4 Hampton Road	3,000		3,000
Train Station Pavilion	60 Lincoln St	56,000		56,000
Two Backstops	Gilman Park/Bell Ave	10,000		10,000
Water Garage	13 Newfields Road	349,169	77,538	426,707
Water St Main Pump Station	279 Water St	727,356	425,000	1,152,356

Property Schedule

Property Name	Street Address	Building	Contents	Total Value
Webster Pump Station	21 Webster Ave	389,707	320,000	709,707
Wooden Shelter	4 Hampton Road	6,000		6,000
WTP Backwash Building	109 Portsmouth Ave	246,041	350,000	596,041
WTP Filter Building	109 Portsmouth Ave	1,402,538	1,715,000	3,117,538
WTP Garage	109 Portsmouth Ave	389,663	77,000	466,663
WTP Operations Building	13 Newfields Road	1,383,210	245,000	1,628,210
WTP Sedimentation Building	109 Portsmouth Ave	765,311	895,000	1,660,311
WTP Chlorine Contact Chamber	13 Newfields Road	605,000	10,000	615,000
WTP Grit Building	13 Newfields Road	351,015	77,000	428,015
WWTP Lagoon Process Bldg.	13 Newfields Road	322,249	92,000	414,249
WWTP Lagoons & Aerators	13 Newfields Road		2,750,000	2,750,000
WWTP Parshall Flume Vault	13 Newfields Road	180,000	10,000	190,000

Other Property	Location	Value
Access Cardio Sys AED's	Fire Dept	1,800
Bullard Thermal Imager	Fire Dept	25,000
Cannon	Winter St/Railroad Ave	4,000
Daniel Chester French Monument	Gale Park-Front & Linden	350,000
Fence	Kids Park Playground	7,000
Flur Thermal Imager	Fire Dept	18,000
Hurst Tool Set	Fire Dept	17,000
Monument	Founder's Park/Pleasant St	60,000
One Cannon	Off Bell Ave	8,000
Planet Playground Equipment	Rec Park-Hampton Rd	225,000
Playground Equipment	Front/Winter St	11,000
Playground Equipment	Park St Playground	10,000
Stone Wall	Winter St. Cemetery	25,000
Tough Book Computers (2)	Fire Dept	4,000
Traffic Lights	Portsmouth Ave/Alumni Drive	100,000
Traffic Lights	Portsmouth Ave/High St	100,000
Traffic Lights	Portsmouth Ave/Green Hill	100,000
Traffic Lights	Portsmouth Ave/Holland Way	150,000
Vehicle Mounted Computer	Fire Car	3,000
Wooden Fence	Stewart Park/Water St	6,000

Bridges	Location	Value
Linden St Bridge #1	50 Linden St	160,000
Linden St Bridge #2	100 Linden St	320,000
Great Bridge	Pleasant & Water St	521,000
Pickpocket Bridge	Pickpocket Road	225,000
String Bridge	String Bridge Road	1,360,000

Property Schedule

Fine Arts	Location	Value
Portrait of Charles Merrill	Town Library	3,500
Portrait of Harriet Merrill	Town Library	2,500
Portrait of William Robinson	Town Library	12,500
Plaster Bust of Emerson	Town Library	1,800
Sculpture of Henry F. French	Town Library	15,000
Sarasota Harbour watercolor	Town Library	450
Framed Lithograph of Exeter	Town Library	300
Two Engravings/Town of Exeter	Town Library	1,500
Victorian Oak 8' tables (3)	Town Library	2,700
Victorian Oak arm chairs (6)	Town Library	1,200
Victorian Brentwood Chair (6)	Town Library	1,200
Iron & Oak dictionary stand	Town Library	175
Crossing the Brook painting	Historical Society	200,000

Dams	Location	Value
Pickpocket Dam	Pickpocket Rd/Cross Rd	1,300,000
Water Works Pond Dam	109 Portsmouth Ave	345,000
Great Dam	Water St/Clifford St	600,000
Colcord Dam	Brentwood Rd/Little River Rd	85,000



Dewey's cousin Dewey – the Library mascot

Vehicles - Mobile Equipment 2006

Year	Make	Description		Department	Dept. #	Vin	Cost New
<u>Vehicles</u>							
1983	Chevrolet	Van	M1010	Police	481	317904	3,500
1998	Ford	Pickup	Ranger	Police	214	A41954	11,363
1999	Ford	Expedition		Police	213	B40120	28,500
2001	Ford	Crown Victoria		Police	294	168094	23,000
2001	Ford	Taurus		Police	212	211739	16,500
2003	Ford	Crown Victoria		Police	323	192040	21,915
2003	Ford	Crown Victoria		Police	211	192041	21,915
2003	Ford	Expedition		Police	219	B79381	27,121
2004	Ford	Crown Victoria		Police	215	146019	21,739
2004	Ford	Crown Victoria		Police	218	146018	21,739
2005	Ford	Crown Victoria		Police	210	149232	21,908
2005	Ford	Crown Victoria		Police	217	149227	21,908
2005	Ford	Crown Victoria		Police	216	149228	21,908
2006	Ford	Crown Victoria		Police		146229	22,355
2006	Ford	Crown Victoria		Police		146228	22,355
2006	Ford	Pickup	F150	Police		A98693	19,715
1998	Toyota	Corolla		Police	634	43829	
<u>Mobile Equipment</u>							
	Cruiser Equip.	Laptops, Radios, misc		Police			90,000
	Custom Signals	Trailer	Radar	Police		118042	13,080
2005	Kawasaki	KVF-750		Police	124	505563	7,599
	United	Trailer		Police		38392	2,131
<u>Vehicles</u>							
1994	Emergency One	Aerial Ladder		Fire	Ladder 1	4021	397,800
2002	Emergency One	Fire Truck	Cyclone	Fire	Engine 5	852100	400,000
1998	Ford	Explorer		Fire	F 2	C34160	25,156
2000	Ford	Explorer		Fire	F 1	B86709	27,550
2001	Ford	Crown Victoria		Fire		168092	20,000
2001	Ford	Pickup	F-350	Fire	Utility 1	A65305	31,114
2005	Ford	Crown Victoria		Fire		166520	21,908
2005	Ford	Ambulance		EMS		HA75791	166,000
1985	GMC	3500		Fire	Forestry	528014	13,000
1988	International	Model	1954	Fire	HazMat	594693	1,000
1993	International	Aerial Lift	Truck	Fire	Alarm	550051	73,550
2002	International	Rescue I	4300Lp	Fire	Rescue 1	505164	117,285
1979	Mack	Pumper	Sppur	Fire	Engine 3	6F1339	75,000
1984	Mack	Pumper	Pierce	Fire	Engine 2	1602	139,000
1998	Pierce	Fire Truck		Fire	Engine 1	191	332,000
1989	Pierce	Pumper		Fire	Engine 4	40292	170,000
<u>Mobile Equipment</u>							
1835	Hunnerman	Antique Handtub		Fire			3,000
1846	Hunnerman	Antique Handtub		Fire			3,000
1873	Eagle	Antique Amoskeag		Fire			47,000
1928	McCann	Antique 60		Fire			15,000
1928	McCann	Antique 60		Fire		499295	15,000
1947	Seagrave	Sppur Antique		Fire			20,000
1964	Military	Trailer	8 x 8	Fire			500
1979	Sears	Boat #14		Fire		687931	2,500
1979	Sears	Trailer	Boat	Fire		G90904	1,000
1981	Johnson	Seahorse 7.5		Fire			650

Vehicles - Mobile Equipment 2006

Year	Make	Description	Department	Dept. #	Vin	Cost New
<u>Mobile Equipment - 2006 cont'd</u>						
1984	Hurst	Tool Rescue Set	Fire			10,000
1985	Hale	Forestry Pump	Fire			5,000
1987	Lifepac 10	Defibillator	Fire			10,000
1988	Vetter	Air Bag Rescue Set	Fire			5,000
1988	Homemade	Fire Alarm Trailer	Fire		72135	700
1988	Hurst	Tool Rescue Set	Fire			10,000
1990	Lifepac 10	Defibillator	300 Fire			10,000
1991	Bio Systems	Haz Mat Meter	Fire			3,250
1995	Lifepac li	Defibillator	Fire			16,000
1997	Hurst	Tool Rescue Set	Fire			10,000
1999	Broselow/Hinkle	Pediatric ALS Organz	Fire			1,300
1999	Pace Cargo	Trailer	SC852 Fire		53208	60,000
2000	Life Pack I2	Defibillator	Fire			23,300
2000	Life Pack I2	Defibillator	Fire			23,300
2001	Ms	Airpack (40)	Fire			94,650
2001	Broselow/Hinkle	Pediatric ALS Organz	Fire			1,300
2001	Kipe	Trailer	Fire		C65188	2,500
2002	Snapper	Snowblower	Fire			1,200
2004	Cargo Express	Trailer	Enclosed Fire		17576	7,086
	Amida Portable	Lighting Trailer	Fire		1233147	10,000
	Sixty Minute	Carbon Cylinders (3)	Fire		5016	4,765
	Premaire Air	System Tank	Fire		352Z	9,900
		Trailer	Tandem Fire		53208	7,000
	Miller	Welder	Fire			3,000
	Hose Tester		Fire		2000P	2,347

Vehicles

1998	Ford	Crown Victoria	Administration	54	126014	\$ 21,000
1998	Ford	Crown Victoria	Administration	51	126015	21,000
2000	Ford	Crown Victoria	Administration	23	166535	21,283
2004	Caterpillar	Backhoe	Highway		N10588	78,000
1996	Chevrolet	Dump Truck	1 Ton Highway	9	25611	25,042
2001	Chevrolet	Dump Truck	Utility Highway	52	325131	37,000
2001	Chevrolet	Rack Truck	Highway	29	323416	32,000
1989	Dresser	Loader	Highway	44	4588	63,784
1998	Ford	Ranger Pickup	Highway		A41954	2,000
2002	Ford	Explorer	F-105 Highway	15	C46301	27,000
2002	Ford	Pickup	F17F Highway	5	C70016	13,407
2002	Ford	Taurus	4-door Highway	1	194180	15,813
2006	Tenant	Street Sweeper	Highway		F53257	191,000
1995	I.H.	Dump Truck	Highway	25	264760	57,228
1997	International	Dump Truck	4900 Highway	31	438943	57,780
1999	International	Dump Truck	Highway	30	642687	55,971
2004	International	Dump Truck	Highway	27	84730	90,173
2004	International	Dump Truck	7400 Highway		24181	90,000
2005	John Deere	Loader	Highway		596309	182,000
2006	John Deere	Loader	Highway			187,000
1999	Johnson	Sweeper/Vac	Highway	48	172012	113,900
1990	Sno-Go	Rotary Snow Remover	Highway		3455	41,000
2001	Chevrolet	Silverado	Maintanance	6	312480	18,000
2002	Dodge	Van	Ram 2500 Maintanance	12	134438	18,415
2000	Ford	Crown Victoria	Maintanance	23	166537	21,283
2006	Ford	Pickup	F300G Maintanance		A14594	21,577

Vehicles - Mobile Equipment 2006

Year	Make	Description	Department	Dept. #	Vin	Cost New
2000	Ford	Van	Econoline Maintanance	6	B73260	19,500
<u>Vehicles - 2006 cont'd</u>						
1995	Chevrolet	Pickup	Water/Sewer	13	220552	15,000
1995	Chevrolet	Pickup	Water/Sewer	10	K16541	9,267
1995	Chevrolet	Pickup	Water/Sewer	11	236250	21,916
1998	Chevrolet	Pickup	S-10 Water/Sewer	16	228532	9,998
2001	Chevrolet	Van	Water/Sewer	19	203851	30,925
1998	Dodge	Pickup	Water/Sewer	14	726698	12,489
1999	Ford	Crown Victoria	Water/Sewer		193449	21,140
2002	Ford	Pickup	F-350 Water/Sewer	32	C46085	29,891
2002	Ford	Pickup	F-105 Water/Sewer	3	D03131	15,662
2006	Ford	Pickup	F340 Water/Sewer		A14593	
1989	International	Dump Truck	Water/Sewer	33	255184	44,070
2004	International	Vactor	Water/Sewer	67	91040	229,455
2000	John Deere	Backhoe	Water/Sewer	53	853161	92,000
<u>Mobile Equipment - 2006</u>						
		20 Various Plows & Wings	Highway			13,250
1992	Eager Beaver 2	Woodchipper	Highway		101354	14,853
1998	Epoke	Sidewalk Sander	Highway			3,400
1994	HiWay	Sand/Salt Machine	Highway	301	HE415	11,408
1986	HiWay E202019	Sand/Salt Machine	Highway	302	80116	10,000
1986	HiWay E202019	Sand/Salt Machine	Highway	303	80115	10,000
1994	HiWay E202095	Sand/Salt Machine	Highway	300	HE414	11,408
1990	Hudson	Trailer	Utility Highway			2,200
1982	Lindsey	Compressor	Highway	80	28558	7,500
1998	Mikasa	Plate Compactor	Highway		E-9786	1,700
1998	Mikasa	Plate Compactor	Highway		E-9785	1,700
	Miller	Welder	He-1 Highway			3,000
1979	Mtrk Mt 111	Sidewalk Plow	Highway	59	MT3060	24,700
2003	Multiquip	Compactor	Highway		L-3L73	1,500
1977	Rockwell	Sewer Rodder	Highway		1121TR	15,000
2005	Spaulding	Infrared Hot Box	4 trd Highway		706332	28,145
	Stihl/Echo	Chain Saws	Highway			500
1989	Stone	Compactor	Highway			4,000
1993	Stone	Compactor	Highway		SVR2411	1,800
1991	Stone Sr 2500	Roller	Highway			4,700
1988	Swenson	Spreader	Highway	325		8,500
1991	Trackless	Sidewalk Plow	Highway	56	Mt5429	32,214
1991	Trackless	Sidewalk Plow	Highway	58	Mt5430	32,214
1991	Trackless	Sidewalk Sander	Highway	66	213	3,300
1992	Trackless	Sidewalk Tractor	Highway	57	Mt5482	32,200
2005	Trackless	Sidewalk Tractor	Highway			77,000
1995	Bobcat	Welder	Maintenance		82007	2,500
2001	Clark	Fork Lift CMP 15L	Maintenance		6851KF	15,422
2004	Delta	10' Arbor Saw	Maintenance		36-951	1,600
1993	Corey	Trailer	Low Bed Water/Sewer		308011	995
1980	Eric	Trailer	Utility Water/Sewer		OU6958	600
1994	Ingersoll-Rand	Air Compressor	Water/Sewer		UEE276	9,450
2003	Mercury	Outboard Motor	Water/Sewer			1,570
	Mercury Thstr	Outboard Motor	Water/Sewer			450
2006	Roadmaster LLC	Trailer	Water/Sewer		612SA	2,995
1985	Sea Nymph	Boat	Water/Sewer		37A989	500
	Yazoo	Lawnmower	Water/Sewer			1,600

Vehicles - Mobile Equipment 2006

Year	Make	Description	Department	Dept. #	Vin	Cost New
<u>Vehicles - 2006</u>						
1993	Chevrolet	Van	Astro	Recreation	150901	16,000
1994	Chevrolet	Caprice		Recreation	164594	
2001	Chevrolet	Pickup	1/2 Ton	Recreation	84 260602	28,200
1995	Ford	Van	Aerostar	Recreation	81 B12138	18,000
1996	Ford	Pickup	1 Ton 4x4	Recreation	83 A50461	25,000
2001	Ford	Crown Victoria		Recreation	168093	20,000
2006	Ford	Dump Truck	F350	Recreation	A01611	30,266
<u>Mobile Equipment - 2006</u>						
2003	Access	Defibrillator		Recreation		2,000
2001	B Frost	Trailer		Recreation	5355	3,985
1998	Bobcat	Rider Mower		Recreation		8,500
1998	Button	Lawnmower	60"	Recreation	Wt8740	4,500
1990	Corey	Trailer		Recreation	308023	995
2004	Cross Country	Trailer		Recreation	000713	1,250
1994	Hudson	Trailer	Utility	Recreation		3,000
1998	John Deere	Tractor/Bucket/Backhoe	Auger/Till	Recreation		
1982	John Deere (2)	Lawn Mower		Recreation		12,000
	Pioneer	Field Marker		Recreation		2,200
1986	Toro	Groundmaster		Recreation		26,000
1992	Troybilt	Chipper		Recreation	64 7924	1,200
1990	Troybilt	Tiller		Recreation		950
2004		Auto Chem. Controlers	Pool	Recreation		10,000



Do you know where this is?

2006 Vendor Listing

Paid to Date Greater than \$3,000

VENDOR NAME	CALENDAR PAID YTD	VENDOR NAME	CALENDAR PAID YTD
A SAFE PLACE	4,875	CHILD & FAMILY SERVICES	11,000
AFLAC	14,270	CHURCHILL'S GARDEN CENTER	3,472
AGGREGATE INDUSTRIES	3,615	CITIZENS BANK	143,974
ALL TEX	19,894	CITIZENS BANK	19,338
TREASURER, STATE OF NH	4,918	CIVIL DESIGN ENGIN CONSULTANTS	5,600
APEX CONSTRUCTION, INC	8,961	CLEAN HARBORS ENV SERVICE	12,101
APEX CLEANING CO	12,501	TREASURER, STATE OF NH	34,179
CATHERINE ARAKELIAN	3,475	COAST	14,255
AREA HOMECARE & FAMILY SVC	13,000	COLLEGIATE PACIFIC	3,200
ARJAY ACE HARDWARE	19,499	COLLINS SPORTS CTR	18,994
ASSURITY LIFE	3,936	COLONIAL SUPPLEMENTAL INSUR	9,226
ATLAS PYRO VISION PRODUCTIONS	5,000	COMEAU SERVICES LLC	12,690
BANK OF AMERICA PAYMENTS	12,087	COMMONWEALTH OF MASSACHUSETTS	5,490
BAUER ENGINEERING	5,100	CONTROLLER SERVICE AND SALES	5,109
BB ALARM SYSTEMS, INC	4,576	CONWAY OFFICE PRODUCTS, INC	5,019
BELL & FLYNN INC.	379,977	COYNE CHEMICAL - NJ	25,265
BEN'S UNIFORMS INC	9,766	CROSSROADS HOUSE, INC	3,500
BERGERON PROTECTIVE CLOTHING	9,372	DONAHUE TUCKER & CIANDELLA	19,864
BLUE RIBBON CLEANERS	11,228	DURELL ENTERPRISES	58,999
BORDEN REMINGTON	28,204	JAMES EBBERT, RECEIVER FOR	19,175
BOSTON RED SOX	4,707	ENVIRONMENTAL INSTRUMENT SERV	56,134
BOUNDTREE MEDICAL, LLC	9,891	ENVIROSYSTEMS, INC	3,830
BRADFORD SKI AREA, INC	7,695	E-ONE, INC.	78,895
BRAD'S CUSTOM AUTO BODY	31,591	EWING ELECTRICAL CO INC	13,463
TOWN OF BRENTWOOD	3,533	TOWN OF EXETER	35,000
BROADWAY ACROSS AMERICA	3,444	EXETER BRASS BAND	3,500
BROWN'S RIVER BINDERY, INC	15,190	EXETER POLICE ASSOCIATION	11,870
DENNIS K BURKE, INC	136,630	EXETER PUBLIC LIBRARY	150,000
LISA BUTLER	4,035	THE EXETER REGION CO-OP	12,206,398
C&S SPECIALTY, INC	12,206	EXETER RENT ALL	3,511
C&Y CONSTRUCTION CO, INC	39,811	EXETER SCHOOL DISTRICT	10,191,258
CABBAGE ISLAND CLAMBAKE	4,268	TOWN OF EXETER TAX COLLECTOR	18,127
CAMP, DRESSER, & McKEE INC	49,791	TOWN OF EXETER, NH	47,252
CARTOGRAPHIC ASSOCIATES, INC	6,332	TOWN OF EXETER W/S	15,549
CHALMERS & KUBENK-NORTH	3,635	HOWARD P. FAIRFIELD INC	6,040
CHALMERS & KUBECK	39,037	MIKE FAVREAU	5,474

**2006 Vendor Listing
Paid to Date Greater than \$3,000**

VENDOR NAME	CALENDAR PAID YTD	VENDOR NAME	CALENDAR PAID YTD
FIMBEL PAUNET CORP	4,543	JOHN DEERE CREDIT	68,115
FIREMATIC	7,179	DANIEL AND LINDA JONES	220,000
FIRST STUDENT BUS COMPANY	9,935	JCI JONES CHEMICALS, INC	13,393
FLYGARE,SCHWARZ & CLOSSON	14,405	JWC ENVIRONMENTAL	19,784
FOREST TECHNOLOGY SALES, INC	16,616	KELTRON CORP	38,020
FRANKLIN PAINT CO.	4,683	KEY GOVERNMENT FINANCE, INC.	19,938
GALL'S INC	3,779	KLB TOURS	13,958
MARLENE GAZDA AND ROGER HAMEL	3,301	PETER KUEGAL TRUCKING	6,961
GBA MASTER SERIES, INC	3,500	LAMPREY HEALTH CARE	5,800
GE BETZ, INC	3,779	LANDWRIGHT, LLC	3,870
GE CAPITAL CORP.	41,805	LGC-PLT, LLC	145,679
GOVCONNECTION INC	4,895	LGC-WCT, LLC	137,315
GRAHAM TIRE & AUTO	3,578	LHS ASSOC., INC.	7,729
W W GRAINGER	12,658	SHARON LIPORTO	6,105
THE GRANITE GROUP	6,116	LOWES	7,274
GRAPPONE FORD	22,660	MCFARLAND FORD SALES, INC.	22,223
GREENWOOD EMERGENCY VEHICLES	18,262	RICHIE MC FARLAND CENTER	5,540
GZA GEOENVIRONMENTAL, INC	13,341	MEDIA CONNEX	9,073
HACH COMPANY	19,073	MEDTRONIC PHYSIO CONTROL	51,622
HAMBLETT AND CARIGAN PA	28,839	MARSHAL MILLER LOCKSMITH	6,180
HARCROSS CHEMICAL, INC	3,504	MINUTEMAN TRUCKS, INC	4,671
HARTMANN ENTERPRISES	22,406	MIRACLE RECREATION EQUIP. CO	10,946
J M HAYDEN EQUIPMENT CO	4,681	MMA CONSULTING GROUP INC	24,500
HAYES PUMP INC.	42,424	LYNN D MORSE, ESQ	15,688
LGC HEALTHTRUST	2,180,726	MORTON SALT	36,800
HI WAY SAFETY SYSTEMS,INC	6,259	MUNICIPAL PEST MANAGEMENT, INC	7,000
HOLLAND CO., INC.	26,025	NEW ENGLAND RECREATION GROUP	46,570
HOYLE, TANNER & ASSOC INC	10,448	NEW ENGLAND BARRICADE	6,790
HUNTRESS UNIFORMS	7,405	NEW ENGLAND COACH	5,960
IMC	13,600	NEWBURYPORT PRESS	3,537
ING LIFE INSURANCE AND ANNUITY	86,305	NH MUNICIPAL ASSOC.	10,097
INTERWARE DEVELOPEMENT CO,INC.	6,641	NH RETIREMENT SYSTEM	1,015,155
IRWIN MOTORS, INC	90,593	NH TRACTOR & EQUIPMENT CO	10,350
JAMCO EXCAVATORS LLC	93,261	NEW OUTLOOK INC	4,200
JGB ELECTRIC	21,771	NEXTEL	12,852
JGI EASTERN, INC.	4,279	NH DEPT OF HEALTH AND HUMAN	20,673

2006 Vendor Listing

Paid to Date Greater than \$3,000

VENDOR NAME	CALENDAR PAID YTD	VENDOR NAME	CALENDAR PAID YTD
TREASURER, STATE OF NH	523,571	RILEY'S SPORT SHOP INC	5,654
TREASURER STATE OF NH	7,928	RIVERBEND MASONRY	146,864
NNEPRA	41,236	ROCKINGHAM COMMUNITY ACTION	12,000
NORTHERN UTILITIES INC	3,177	ROCK COUNTY CONSERVATION DIST.	21,370
NORTHERN DATA SYSTEMS	38,928	ROCKINGHAM COUNTY - TREASURER	1,452,804
NORTHERN UTILITIES, INC.	110,181	ROCKINGHAM NUTRITION	16,300
OCE IMAGISTICS	4,981	ROCKINGHAM PLANNING COMMISSION	10,473
OFFICETEAM	5,995	ROCKINGHAM VISITING NURSE	19,944
ONE COMMUNICATIONS	33,997	ROCK-N-RESCUE	7,429
ONYX CONSTRUCTION LLC	17,600	ROME CONSTRUCTION	56,555
OSSIPEE MT. ELECTRONICS	5,565	PAUL ROY	50,078
OUTDOOR WORLD OF NEW ENGLAND	4,691	RS GROUP TRUST COMPANY	36,816
PARTS ASSOCIATES INC	3,080	SAMS CLUB	6,124
CAROL AND JOHN PAZZANI	4,914	SANEL AUTO PARTS CO.	25,078
PENNICHUCK	24,460	SEA CARE HEALTH SERVICES	5,000
PEPSI-COLA	4,899	SEA OF GREEN LAWN CARE	3,685
PERRY CORPORATE CENTER LLC	3,145	SEACOAST EMERGENCY RESPONSE	5,000
PHOENIX PRECAST PRODUCTS	51,936	SEACOAST MEDIA GROUP	12,287
PIKE INDUSTRIES, INC.	29,577	SEACOAST TRUCK REPAIR CENTER	10,048
RALPH PILL ELECTRIC SUPPLY	5,433	SEACOAST BIG BROTHER/	11,310
PINE STATE ELEVATOR	3,252	SEACOAST COMPUTER, INC	9,740
PLATINUM PLUS FOR BUSINESS	6,559	SEACOAST CREDIT UNION	11,674
PLAY SOCCER	5,586	SEACOAST HOSPICE	8,500
PLODZIK & SANDERSON	18,500	SEACOAST MENTAL HEALTH	10,500
PORTLAND NATURAL GAS	10,151	SEACOAST MILLS BUILDING SUPPLY	3,903
PORTSMOUTH COMPUTER GROUP	4,492	SEXUAL ASSAULT SUPPORT SERVICE	3,050
PRIME COATINGS, INC	43,000	SHERWIN WILLIAMS	3,762
PRIMEX / WORKERS COMP. DIV.	3,150	SIGNS OF THE TIMES	4,660
PROVAN & LORBER INC	10,000	JAMES AND CAROLYN SINGLE	5,262
PUMP SYSTEMS	242,465	SMRT.INC	29,022
JOAN REEDER	4,143	WAYNE AND DANA SOWERS	3,140
REHRIG PACIFIC COMPANY	3,150	SPRINGFIELD TERMINAL RAILWAY	3,000
RESOURCEFUL BAG & TAG, INC	42,040	STAPLES CREDIT PLAN	10,549
RESOURCE LABORATORIES INC	6,294	DWANE STAPLES LANDSCAPING	9,766
RETIRED SENIOR VOLUNTEER PROG.	3,200	STAPLES CREDIT PLAN	15,817
D F RICHARDS ENERGY GROUP	3,987	START	3,487

**2006 Vendor Listing
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VENDOR NAME	CALENDAR PAID YTD	VENDOR NAME	CALENDAR PAID YTD
STATE EMPLOYEE'S ASSOC.	13,989	WILLIAM J WHITE	70,000
STRATHAM TIRE, INC	3,473	WHITE'S WELDING COMPANY	9,519
SULLIVAN TIRE COMPANIES	4,923	WITMAR ASSOCIATES, INC	10,058
SWASEY PARKWAY TRUST FUND	4,540	C.N.WOOD CO, INC	25,112
SYNERGY HEALTH & FITNESS	13,367	WOODARD & CURRAN	18,839
SYSCO OF NORTHERN NE	12,582	WRIGHT-PIERCE	63,337
TATONKA CAPITAL CORP	45,715	WRIGHT SIGNAL LLC	4,155
TENNANT	3,402	WALTER J ZWEARCAN	12,000
THAYER PRINTING	3,967		
TIGER DIRECT	6,507		
TIMBERLANE COACH CO	5,100		
TI-SALES INC	49,297		
R.G. TOMBS DOOR CO. INC	3,430		
TRANSCOR-IT/HAYWOOD ASSOCIATES	3,537		
TREASURER, STATE OF NH	4,772		
TRUSTEE OF TRUST FUNDS	111,498		
TURCOTTE CONCRETE FLOORS INC.	14,602		
TWO WAY COMMUNICATIONS	22,161		
UNDERWATER SOLUTIONS, INC	3,250		
UNDERWOOD ENGINEERS INC	131,379		
UNITIL ENERGY SYSTEMS INC	518,129		
URBAN TREE SERVICE	10,250		
UTILITY SUPPLY OF AMERICA	4,890		
US POSTAL SERVICE	21,000		
VELLANO BROS. INC.	9,068		
VERIZON	3,501		
VERIZON WIRELESS	4,684		
VERMONT SYSTEMS	4,700		
VHB	4,807		
VISION APPRAISAL TECHNOLOGY, I	10,200		
VWR INTERNATIONAL	4,246		
WASTE MANAGEMENT	577,653		
WATERFRONT ENGINEERS, LLC	25,538		
F W WEBB	3,204		
WENTWORTH LUMBER CO. INC.	5,966		
WESTON & SAMPSON ENGINEERS INC	6,362		

Employees' Earnings Report for 2006

Name	Reg Earn	OT Earn	Fiscal Earn
ALBINE, A	42,833	17,119	59,952
ALMON, W	31,707	2,686	34,393
BAILLARGEON, J	6,395	-	6,395
BAILLARGEON, S	40,285	-	40,285
BAPTISTE, W	28,215	507	28,722
BARHAM, E	46,144	7,667	53,811
BARHAM, S	1,169	-	1,169
BARR, W	205	-	205
BASS, H	2,753	-	2,753
BEATON, L	2,929	-	2,929
BECK, L	89	-	89
BECK, J	47,263	1,939	49,202
BENDROTH, H	1,557	-	1,557
BENDROTH, R	937	-	937
BENOIT, S	36,647	-	36,647
BERGER, B	810	-	810
BERKENBUSH, K	66,592	-	66,592
BERNARD, W	1,762	-	1,762
BERUBE, M	46,147	2,698	48,844
BILODEAU, D	48,851	23,912	72,763
BINETTE, P	4,051	-	4,051
BINETTE, J	115	-	115
BIRON, K	2,813	-	2,813
BISSON, G	40,724	-	40,724
BLENK, B	27,011	-	27,011
BOEDDING-JENSEN, A	4,755	-	4,755
BOIREAU, M	37,436	5,098	42,535
BOLAND, J	45,863	9,431	55,294
BOLDUC, S	44,078	3,575	47,653
BOURDELAIS, J	1,694	-	1,694
BRABANT, D	8,864	-	8,864
BRADFORD, M	42,066	8,306	50,372
BROWNELL, R	16,318	611	16,930
BRUEN, P	4,346	-	4,346
BRUNEAU, B	1,985	-	1,985
BRUNO, S	4,100	-	4,100
BRYGIDER, M	268	-	268
BUGBEE, E	42,894	2,819	45,714
BUGBEE, N	9,345	-	9,345
BUTLER, M	49,671	11,882	61,552
BUTTS, J	54,971	10,020	64,991
BYRNE, N	58,752	1,658	60,410
BYRON, J	18,932	447	19,379
CALDERONE, P	25,136	1,320	26,457
CALLAHAN, E	15,034	-	15,034
CAMPBELL, W	3,019	-	3,019
CAMPBELL, A	179	-	179
CARDONI, L	3,549	-	3,549
CARRIGAN, K	46,821	10,810	57,630
CERRATO, A	655	-	655
CHAMBERLAIN, G	22,314	955	23,270

Employees' Earnings Report for 2006

Name	Reg Earn	OT Earn	Fiscal Earn
CHARLESTON, M	6,355	-	6,355
CHEEVER, M	4,651	430	5,081
CHILDS, W	128	-	128
CHRISTIE, L	9,151	-	9,151
CLARK, S	44,888	10,762	55,650
COLBERT, J	42,191	1,689	43,880
COMEAU, B	74,511	-	74,511
CONNORS, P	1,512	-	1,512
COOK, S	9,690	-	9,690
CORCORAN, K	2,488	-	2,488
CRANOR, S	3,631	-	3,631
CRESSY, B	6,374	-	6,374
CROTTS, J	3,369	-	3,369
CUTTING, J	2,089	-	2,089
DALTON, B	27,994	9,970	37,964
D'AMATO, D	56,885	6,498	63,383
DARLINGTON, P	50,090	-	50,090
DAWSON, L	50,579	13,694	64,273
DE LES DERNIER, D	39,395	-	39,395
DEAN, R	74,051	-	74,051
DEL GRECO, V	68,603	-	68,603
DeVITTORI, J	67,356	-	67,356
DEVONSHIRE, J	41,046	2,380	43,426
DICKSON, S	18,605	-	18,605
DOCKERY, S	69,856	2,514	72,370
DOW, W	34,822	204	35,026
DRAKE, A	1,176	-	1,176
DUFFY, P	50,141	-	50,141
DUHAMEL, M	3,617	-	3,617
DUPES, J	200	-	200
EASTMAN, D	60,089	-	60,089
EASTMAN, R	3,000	-	3,000
EDMISTON, R	81	-	81
ESTES, T	42,844	797	43,641
EVANS, J	1,956	-	1,956
FARRELL, J	18,442	-	18,442
FAVREAU, M	57,074	-	57,074
FENERTY, C	76,701	6,557	83,258
FERRARO, G	33,493	-	33,493
FISHER, D	17,436	3,345	20,782
FOWLER, M	8,931	-	8,931
FOWLER, S	3,360	-	3,360
FOYE, L	694	-	694
FREEMAN, R	1,199	-	1,199
FRENCH, K	1,927	-	1,927
FRENCH, A	26,398	-	26,398
FULLER, E	4,410	-	4,410
FYLER, T	9,827	-	9,827
GAGNE, B	268	-	268
GAGNON, K	81	-	81
GAGNON, M	51,424	6,052	57,475
GALVIN, T	30,774	2,788	33,562

Employees' Earnings Report for 2006

Name	Reg Earn	OT Earn	Fiscal Earn
GALVIN, R	54,408	25,450	79,857
GANNETT, J	97	-	97
GEIS, K	27,330	-	27,330
GENTILE, A	366	-	366
GINGRAS, S	35,264	10,043	45,307
GJETTUM, P	9,440	-	9,440
GLOWACKY, K	1,500	-	1,500
GODINO, H	67,072	-	67,072
GOODALL, J	246	-	246
GOSS, J	34,799	2,317	37,116
GREENE, J	50,353	17,572	67,925
GROUT, J	37,694	-	37,694
GUBA, C	28,133	-	28,133
GUILBAULT, D	40,680	6,162	46,841
HAAS, F	500	-	500
HALL, J	34,031	5,982	40,012
HARTSON, L	60,689	-	60,689
HARTWELL, C	2,127	-	2,127
HAWKO, S	179	-	179
HEAD, A	19,395	5,818	25,214
HENRY, E	3,154	-	3,154
HILL, G	1,163	-	1,163
HINEY, E	3,604	-	3,604
HOLMES, R	44,571	6,394	50,965
HOWELL, R	4,384	-	4,384
HYLAND, J	6,484	-	6,484
INGRAM, L	3,250	-	3,250
INGRAM, K	89	-	89
IRISH, R	58,843	20,037	78,881
ISABEL, J	1,504	-	1,504
IZZO, P	309	-	309
IZZO, M	124	-	124
IZZO, R	102	-	102
JACOB, J	36,163	-	36,163
JAVARUSKI, P	36,970	3,015	39,985
JERVIS, J	25,705	-	25,705
JOHNSON, J	1,330	-	1,330
JONES, N	56,137	3,313	59,450
KANE, F	128	-	128
KANE, J	89	-	89
KANE, R	83,707	3,784	87,490
KELLOWAY, E	3,785	-	3,785
KELLOWAY, S	3,379	-	3,379
KELLY, J	50,877	9,292	60,169
KELSO, S	3,021	-	3,021
KENDRICK, P	54,185	30,652	84,838
KENNEDY, C	36	-	36
KOHLER, A	15,562	-	15,562
KRUPPA, H	16	-	16
KRZESINSKI, L	2,981	-	2,981
LAPERLE, R	6,757	-	6,757
LEBEAU, SR. S	43,382	3,114	46,496

Employees' Earnings Report for 2006

Name	Reg Earn	OT Earn	Fiscal Earn
LEMIRE, M	1,129	-	1,129
LEONARD, S	2,498	-	2,498
LIEBENOW, N	23,103	905	24,008
LILIENTHAL, L	179	-	179
LIPORTO, J	52,657	21,349	74,007
LOOSIGIAN, L	4,340	-	4,340
LORD, G	47,863	8,860	56,724
LUND, J	33,634	-	33,634
LUNDBERG, C	35,324	3,854	39,178
MACMILLIAN, I	36,610	5,190	41,800
MACOMBER, H	2,052	-	2,052
MAHER, A	1,720	-	1,720
MARKEY, A	268	-	268
MARTIN, E	10,397	-	10,397
MATHESON, D	54,779	21,793	76,571
MCALLISTER, G	30,910	1,668	32,577
MCEVOY, B	39,910	3,616	43,526
MCEVOY III, A	42,969	2,513	45,482
MCQUEEN, M	647	-	647
MIKOLYSKI, T	16,155	-	16,155
MILLER, J	3,349	-	3,349
MITCHELL, C	36,094	-	36,094
MONTIBELLO, R	6,220	-	6,220
MOONEY, D	622	-	622
MOORE, J	390	-	390
MORIN, P	54,137	15,255	69,392
MORRISETTE, D	1,772	-	1,772
MORROW, JR. D	33,862	4,133	37,996
MUELLER, J	5,736	-	5,736
MULHOLLAND, P	55,588	2,090	57,672
MUNCK, M	60,073	2,094	62,167
MUNROE, M	8,931	-	8,931
MURRAY, L	45	-	45
NASH, L	32,908	741	33,649
NELSON, P	2,759	-	2,759
NELSON, B	16,216	-	16,216
NELSON, F	64,631	1,751	66,382
NORRIS, M	43,394	636	44,030
NOYES, K	80,326	-	80,326
O'NEIL, J	66,775	17,482	84,257
OUIMETTE, R	42,122	2,651	44,774
PACE, J	3,000	-	3,000
PAFFORD, G	-	566	566
PAGE, B	47,002	7,585	54,588
PARKS, S	828	-	828
PELCHAT, J	38,752	3,660	42,412
PERKINS, D	13,532	-	13,532
PERKINS, C	2,975	-	2,975
PERKINS, SR J	57,710	-	57,710
PERREAULT, L	1,602	-	1,602
PERRIER, H	37,686	1,016	38,702
PERRY, J	67,820	-	67,820

Employees' Earnings Report for 2006

Name	Reg Earn	OT Earn	Fiscal Earn
PETERSON, D	1,416	-	1,416
PETROSH, J	-	382	382
PETROSKI, S	53,888	3,456	57,344
PINE, J	210	-	210
PITTMAN, J	37,773	463	38,236
PIZON, J	46,671	16,999	63,670
PONCE, A	4,202	-	4,202
POULIN, S	50,331	8,832	59,163
PREBLE, T	49,746	17,568	67,314
PURPLE, C	187	-	187
QUINN, E	35,132	493	35,625
QUINN, J	7,111	-	7,111
RAND, B	6,230	-	6,230
RANDLETT, D	3,658	-	3,658
RAYMOND, W.C.	1,560	-	1,560
RAYMOND, W.C.	191	-	191
RAYMOND, W.J.	50	-	50
RHODES, S	56,113	25,992	82,105
ROGERS, G	39,385	-	39,385
ROWE, D	4,124	-	4,124
ROWE, R	41,667	4,025	45,692
SALUTO, J	48,054	4,942	52,995
SAVAGE, E	53	-	53
SAVAGE, L	378	-	378
SCAFIDI, P	281	-	281
SCHAITMAN, W	156	-	156
SCHAITMAN, J	1,300	-	1,300
SCHAITMAN, K	584	-	584
SCHLACHMAN, D	179	-	179
SCHULTZ, M	32,864	4,171	37,035
SHEA, B	34,747	3,616	38,364
SHEEHY, JR. J	65,764	-	65,764
SHUPE, W	56,831	10,571	67,402
SIMPSON, R	501	-	501
SIMPSON, L	29,134	218	29,351
SLATER, E	25,880	-	25,880
SMART, K	60,956	-	60,956
SNOOK, G	27,174	4,679	31,853
SOAVE, C	227	-	227
STEVENS, P	45,986	12,100	58,087
STEVENS, J	63,750	4,282	68,032
STEWART, JR G	59,859	40,105	99,964
STOREY, W	414	-	414
STUMP, A	4,322	-	4,322
STURGIS, G	45,747	987	46,734
SULLIVAN, F	875	-	875
SULLIVAN, K	385	-	385
SWANSON, A	59,671	-	59,671
SYMMONDS, C	18,680	-	18,680
SZOSTAK, C	19,468	-	19,468
TAETZCH, E	3,034	-	3,034
TAETZCH, E	2,996	-	2,996

Employees' Earnings Report for 2006

Name	Reg Earn	OT Earn	Fiscal Earn
TAYLOR, S	28,376	-	28,376
TERESHKO, D	8,072	-	8,072
THAYER III, H	13,275	-	13,275
THERRIEN, M	2,924	-	2,924
THERRIEN, N	4,341	-	4,341
THIBEAU, E	39,385	55	39,440
THOMAS, V	33,889	2,241	36,130
THRUMSTON, S	144	-	144
TIERNAN, A	638	-	638
TILTON, P	45,874	6,563	52,436
TISDALL, M	3,947	-	3,947
TOLAND, J	2,731	9	2,740
TOWLE, S	41,891	3,469	45,360
TUCKER, C	364	-	364
TUCKER, S	47,657	5,011	52,667
TWOMBLY, A	791	-	791
UNGER, A	2,337	-	2,337
UNGER, C	2,905	-	2,905
UNGER, D	28,201	-	28,201
VENCIS III, D	2,488	-	2,488
VENO, R	57,948	6,986	64,935
von AULOCK, S	63,993	-	63,993
WAKELY, B	280	-	280
WARD, A	5,604	-	5,604
WASIEWSKI, P	54,294	32,671	86,965
WEST, C	645	-	645
WHITTEN, J	37,636	13	37,649
WIECHERT, R	64,656	15,104	79,760
WILKING, E	58,197	-	58,197
WILSON, B	1,375	-	1,375
WINTERER JR. F	46,695	1,910	48,605
WOOD, A	8,642	-	8,642
YEATON, P	21,100	-	21,100
YOUNG, B	331	-	331
	6,668 511	711,401	7,379,912

Please Note: In the preceding report, "Regular Earnings" also include police details, incentives, education, longevity, holiday payments and any income paid to employees not referred to as "over-time".

Town Employees:

Health Insurance:	\$1,590,396
Dental Insurance:	\$90,685
Life Insurance:	\$7,910
Retirement –	
Town Employees:	\$148,922
Police:	\$144,430
Fire:	\$240,257
Library:	\$18,518
TOTAL:	\$2,241,118

Benefit Information – Full-time employees

Health: Members of the Exeter Professional Firefighters Association currently contribute 5% towards either the Anthem BlueChoice or the Matthew Thornton HMO plans. On July 1st, 2007, this amount will increase to 10%. At this time, the Town makes payments on premiums up to the value of 90% of Anthem JW through LGC HealthTrust for all other employees. The remaining 10%, plus any additional premium above the 10% is paid by the employee. Four plans are offered: Anthem JW, JY, Anthem BlueChoice and Matthew Thornton. Types of memberships offered are single, 2-person and family and begin the 1st of the month following 30 days of employment.

Dental: The Town provides coverage through NE Delta Dental, of which the Town pays 100% of the premium for Option III for all types (single, 2-person & family), beginning the 1st of the month following 30 days of employment.

Life Insurance: Basic life of \$25,000 is given to full-time hourly employees effective the 1st of the month following 30 days of employment. Salaried employees received coverage equal to their salary and not to exceed \$50,000.

Sick Leave: Employees earn 1 ½ days per month and may accumulate up to 105 days. Members of the Exeter Professional Firefighters Association earn 1 day per month and may accumulate up to 120 days. Unused sick leave will be paid, upon retirement, at one-half the employee's regular rate of pay for employees who have completed 25 years of service (20 years of service for Police and Fire).

Vacation Leave: For hourly employees, 1 week/or set hours (depending on respective Collective Bargaining Agreements) is available after 1-year of service; 2 weeks/set hours after 2nd year; 3 weeks/set hours after 5th year, etc.

Personal Days: All full-time employees receive 3 days per year (pro-rated the 1st year depending upon date of hire).

NH Retirement: All new employees join NHRS Group 1, with the Town contributing 6.81%; Police & Fire personnel receive Group II with Town contributions at 9.68% and 14.36% respectively. Employees contribute at varying rates.

On July 1, 2007, the employer contributions will increase to 8.74% for Group I employees, 15.92% for Firefighters and 11.84% for Police.

Deferred Comp (Plan 457): Employees w/Town at 11/01/02 have choice of 457 Plan or Group I NHRS with Town contributions. All new hires MUST join NHRS. Choices of 457 Plans include ING or PFPOPE (Professional Firefighters, Police Officers and Public Employees) and employees may join without Town contribution.

TOWN
WARRANT
&
BUDGET
2007

EXETER TOWN WARRANT – 2007

To the inhabitants of the Town of Exeter, in the County of Rockingham, in said State, qualified to vote on Town affairs. You are hereby notified to meet at the Town Hall, Front Street in said Exeter on Saturday, February 3, 2007 at 9:00 AM for the purpose of transacting all business other than voting by official ballot and, thereafter, to meet on Tuesday, March 13, 2007, between 7:00 AM and 8:00 PM at the Seacoast School of Technology Talbot Gymnasium, on Linden Street in said Exeter, to elect officers, vote on zoning articles and to vote on all warrant articles from the first session by official ballot.

Article 1: To choose the following: 2 Selectmen for a 3-year term; 3 Trustees of the Library for a 3-year term; 1 Trustee of Trust Funds for a 3-year term; 1 Trustee of the Robinson Fund for a 7-year term; and 1 Trustee of Swasey Parkway for a 3-year term.

Article 2: Zoning Amendment #1: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 3, Section 3.2 Zoning Map by rezoning tax map parcels #55-67 (Seacoast Credit Union site at 109 Epping Road) and Tax Map Parcel #55-69 (adjacent strip of property along Industrial Drive) from I-Industrial to C-2, Highway Commercial.

Article 3: Zoning Amendment #2: Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 9, Section 9.1.8.C of the Town Zoning Ordinance by updating the article reference for the 'prime' wetlands report, to read as follows: "Nov. 2005 Exeter Prime Wetland Mapping Report."

Article 4: To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

Article 5: To see if the Town will vote to raise and appropriate the sum of \$485,000 for the purpose of replacing the sewer pump station at Langdon Avenue, and to authorize the issuance of not more than \$485,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to accept any state or federal grants related to the project. A 3/5 ballot vote is required for passage. (The Board of Selectmen recommends this appropriation).

Article 6: Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$18,229,800. Should this article be defeated, the operating budget shall be \$17,452,167, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The Board of Selectmen recommends this appropriation).

Article 7: To see if the Town will vote to approve the financial terms of the Collective Bargaining Agreement between the Town of Exeter and the Exeter DPW/Town Office Association from January 1, 2006 through December 31, 2010. The 5-year agreement includes annual step increases of 3% and cost of living adjustments effective July 1, 2007 and July 1, 2009. Employee contributions to health insurance will increase annually to 3%, 5%, 8%, 10%, and 12% as a result of the new contract. The estimated dollar value of these contributions is \$185,000.

And further raise and appropriate the sum of \$82,608 for the 2006 and 2007 fiscal years, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. (The Board of Selectmen recommends this appropriation).

Year	Contract Increase	(General Fund, Water Fund, Sewer Fund)
FY06	\$45,540	
FY07	\$37,068	
FY08	\$38,214	
FY09	\$39,360	
FY10	\$40,541	

Article 8: To see if the Town will vote to establish a public safety detail revolving fund in accordance with RSA 31-95-h for the purpose of funding public safety details (police and fire details paid for by private entities) within the Town. All revenues received for such services shall be deposited into the fund, and the money shall accumulate from year to year, and shall not be considered part of the town's general fund unreserved fund balance. The town treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. This article will not impact the tax rate.

Article 9: To see if the Town will vote to establish a special fund under RSA 31:95-c for the purpose of accepting revenue and making associated expenditures associated with inspectional services provided by the Town for projects approved by the Planning Board. The town treasurer shall have custody of all moneys in the fund and shall pay out the same only after a vote by the legislative body for a specific amount for a specific purpose relating to the purpose of the fund or revenue source. This article will not impact the tax rate.

Article 10: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$90,000 for Phase I engineering of the Downtown Restoration Project. These funds will provide for final design and engineering work for downtown improvements along Front Street between the Bandstand and Court Street. This process will include public input and final design approval from the Board of Selectmen. (The Board of Selectmen recommends this appropriation.)

Article 11: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$50,000 for the next phase of the Exeter River Study project. This phase will include updating plans to make modifications to the Great Dam in order to meet the 50-year flood requirement as required by the NH Department of Environmental Services. (The Board of Selectmen recommends this appropriation).

Article 12: To see if the Town will vote to raise and appropriate \$50,000 to the Arterial Shoulder Capital Reserve Fund established under Article 25 of the 2006 Town Meeting, for the purpose of creating bike paths, improving and widening road shoulders and linking sidewalks with bike paths. (The Board of Selectmen recommends this appropriation.)

Article amended at Deliberative Session 2/3/07: Article #27

Article 13: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$59,000 for the purpose of making masonry repairs at the Exeter Public Library. (The Board of Selectmen recommends this appropriation).

Article 14: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of ongoing vehicle replacement for the Fire, Police, Public Works, General Government, and Parks & Recreation Departments, to name the Selectmen as agents of this fund, and further authorize the Selectmen to expend from the fund.

Article 15: To see if the Town will vote to raise and appropriate the sum of \$65,000 to be placed in the Capital Reserve Fund established by Article 14 for the following purposes:

Item	Amount
1. Replace 1984 Forestry Truck - Fire Dept. 2008	\$25,000
2. Refurbish Engine #4 – Fire Dept. 2008	\$40,000

The above appropriations represent approximately 50% of the total project cost, with the remaining share to be requested in FY08. (The Board of Selectmen recommends this appropriation).

Article 16: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of culvert replacement and drainage improvements town wide, to name the Selectmen as agents of said fund, and further authorize the Selectmen to expend from the fund.

Article 17: To see if the Town will vote to raise and appropriate the sum of \$135,000 to be placed in the Capital Reserve Fund established by Article 16 for the following purposes:

Item	Amount
1. Swasey Parkway Culvert Replace/Rehabilitation 2008	\$65,000
2. Water Street Culvert Replace/Rehabilitation 2008	\$70,000

The above appropriations represent approximately 50% of the total project cost, with the remaining share to be requested in FY08. (The Board of Selectmen recommends this appropriation).

Article 18: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$65,000, to perform a health risk assessment and to remediate lead existing in a stream on Town owned property off Portsmouth Avenue, currently leased by the Exeter Sportsmen's Club. (The Board of Selectmen recommends this appropriation).

Article 19: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$50,000, to be added to the previously established Town Retirement Sick Leave Expendable Trust Fund. (The Board of Selectmen recommends this appropriation).

Article 20: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$12,726, for support of the Rockingham Community Action Program, an agency providing a range of support services to residents including but not limited to health insurance counseling, emergency food and fuel assistance, and job training. (The Board of Selectmen recommends this appropriation).

Article 21: On petition of Amanda Cole and others “To see if the Town will vote to raise and appropriate the sum of \$11,500 for the purpose of defraying the cost of services provided to the Town of Exeter and its residents by Big Brothers/Big Sisters of the Greater Seacoast.” (The Board of Selectmen recommends this appropriation).

Article 22: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$11,000 for support of Child and Family Services, Inc., an agency providing counseling and support services for families. (The Board of Selectmen recommends this appropriation).

Article 23: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$7,500 for support of the Seacoast Hospice, an agency providing support services for those families suffering through a terminally ill diagnosis. (The Board of Selectmen recommends this appropriation).

Article 24: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$6,500 for support of the Rockingham Nutrition & Meals on Wheels program, a non-profit agency dedicated to promoting the health, well-being and independence of older and disabled adults throughout Rockingham County. (The Board of Selectmen recommends this appropriation).

Article 25: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$6,300, for the support of the Richie McFarland Children’s Center, an agency providing developmental instruction to children under the age of 3. (The Board of Selectmen recommends this appropriation).

Article 26: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$5,800, for the support of Lamprey Health Care, an agency providing medical and transportation services. (The Board of Selectmen recommends this appropriation).

Article 27: By petition, “Shall the voters modify the elderly exemptions from property tax in the Town of Exeter, based on assessment for qualified taxpayers, to be as follows: for a person 65 years of age and up to the age of 74 years \$152,250; for a person 75 years of age up to 79 years \$183,750; for a person 80 years of age and up \$236,250”?

To qualify the person must have been a resident of Exeter, New Hampshire for at least three (3) years, preceding April 1 of the year in which the exemption is claimed, own the real estate individually or jointly, or if such person’s spouse owns the real estate, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$40,425; or if married, a combined net income of not more than \$51,975; and own net assets not in excess of \$194,250; excluding the value of the person/s residence.

Article 28: On petition of George St. Amour and others, “To see if the voters of the Town of Exeter, New Hampshire will vote to require that property within the Town of Exeter be revaluated in accordance with Chapter 75 (Appraisal of Taxable Property) of the New Hampshire Statutes. Said statutes requiring a complete revaluation every five (5) years. Further this article shall require that said revaluation be conducted only by a ‘professional’ real estate appraisal firm.”

Article 29: On petition of Dawn Perkins and others, "To see if the Town will vote to raise and appropriate the sum of \$40,000 toward the completion of the Swasey Parkway Pavilion. The committee has raised in donations and in-kind services a total of \$130,000.

Over the past two and one-half years costs continue to skyrocket faster than capital can be raised. In an effort to provide the Town with this lasting architectural landmark we ask for the appropriation of \$40,000 in order to complete the railings and granite. It is the committee hope to finish in time for the 2007 Concert Series." (The Board of Selectmen recommends this appropriation).

Article 30: On petition of Sheila Groonell and others, "To see if the Town will vote to raise and appropriate through special warrant article the sum of \$1,500 for support of AIDS Response Seacoast, a nonprofit agency that provides:

- 1) Prevention education and outreach to youth and targeted high risk populations; and
- 2) Support services to maximize the health and quality of life of the men, women and children infected and affected by HIV/AIDS." (Three of the five members of the Board of Selectmen recommend this appropriation).

Article 31: On petition of Catherine Edison and others, "To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of funding New Generation Shelter, which houses seven pregnant or parenting women at a time, from Exeter and surrounding communities, and provides counseling, parenting education, life skills, transportation to partnering agencies, and aftercare to all residents. For more information, visit www.newgennh.com or call 603-436-4989." (The Board of Selectmen recommends this appropriation).

Article 32: On petition of Margery Prazar and others, "To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$3,500 to help Family First continue to provide health care and family services to Exeter residents." (The Board of Selectmen recommends this appropriation).

Article 33: On petition of Peter Aten and others, "To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Exeter.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

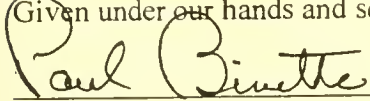
In addition, the Town of Exeter encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices."

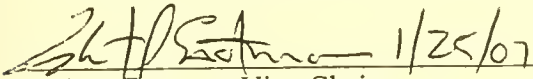
Article 34: On petition of James May and others, "Whereas, we the citizens and residents of Exeter have repeatedly sustained flood damage to their properties over the past years and as recently as the Mother's Day flood; and Whereas, a responsibility of the Town is to provide for the health and safety of its citizens; and Whereas, the Town of Exeter has an additional responsibility as the private owner of the Great Dam, Pickpocket Dam and Colcord Pond Dam to regulate water levels of the Exeter and Little Rivers to insure the safety and property of the citizens living near these dams and the rivers there upon; and Whereas, numerous citizens have filed complaints regarding at least 50 areas of obstructions, trees and debris clogging the river channels and affecting flowage; and Whereas the Town has proposed only the sum of \$10,000 for river tree maintenance within the 2007 Town Budget; We the undersigned request that the Town vote to authorize and appropriate the sum of \$25,000 for the year 2007 for the maintenance of and the removal of obstructions, trees and debris from the river systems of Exeter to alleviate potential flooding and to preserve the environment." (Two of five Selectmen recommend this appropriation).

Article 35: To transact any other business which may legally come before this meeting.

Given under our hands and seal this 29th day of January, 2007.

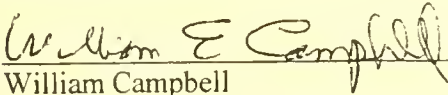


Paul Binette, Chairman

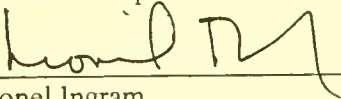


Robert Eastman, Vice-Chairman

Joseph Pace, Clerk



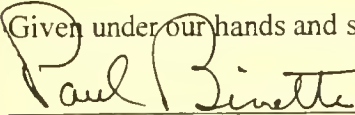
William Campbell



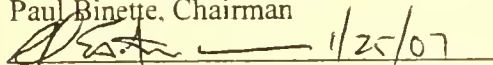
Lionel Ingram

We certify that on the 29th of January, 2007, we caused a true copy of the within warrant to be posted at the Exeter Town Hall on Front Street, the Exeter Public Library at Founder's Park and the Town Clerk's Office, 10 Front Street.

Given under our hands and seals this 29th day of January, 2007.

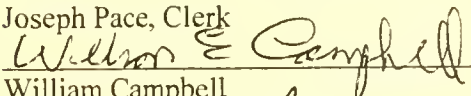


Paul Binette, Chairman

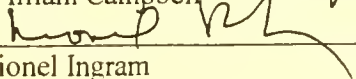


Robert Eastman, Vice-Chairman

Joseph Pace, Clerk



William Campbell



Lionel Ingram

BUDGET OF THE TOWN/CITY

OF: _____ Exeter, New Hampshire _____

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2007 to December 31, 2007

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) _____

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Paul Binette

1/25/07

William E Campbell

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

*** ACTUAL EXPENDITURES ARE THROUGH 12/31/2006

			Appropriations	***		Appropriations
	Purpose of Appropriations		Prior Year As	Actual	Appropriations	Ensuing FY
ACCT#	(RSA 32.3,V)	ART.#	Approved	Expenditures	Ensuing FY	NOT
			By DRA	Prior Year	(Recommended)	(Recommended)
GENERAL GOVERNMENT						
4130-4139	Executive		192,882	188,913	207,164	
4140-4149	Election, Reg. & Vital Statistics		228,349	213,442	232,246	
4150-4151	Financial Administration		413,817	408,856	464,846	
4152	Revaluation of Property		5,000	6,500	6,000	
4153	Legal Expense		30,000	46,546	30,000	
4155-4159	Personnel Administration		2,688,170	2,666,167	2,982,188	
4191-4193	Planning & Zoning		163,185	202,826	199,430	
4194	General Government Buildings		295,982	273,461	311,815	
4195	Cemeteries		15,000	0	0	
4196	Insurance		105,673	62,856	103,543	
4197	Advertising & Regional Assoc.		38,261	34,686	0	
4199	Other General Government					
PUBLIC SAFETY						
4210-4214	Police		1,819,584	1,815,091	1,843,755	
4215-4219	Ambulance		231,242	206,299	376,296	
4220-4229	Fire		1,797,419	1,822,818	1,771,777	
4240-4249	Building Inspection		93,508	88,138	92,067	
4290-4298	Emergency Management		13,050	44,716	30,950	
4299	Other (Including Communications)		252,365	224,147	256,421	
AIRPORT/AVIATION CNTR.						
4301-4309	Airport Operations					
HIGHWAYS & STREETS						
4311	Administration				615,934	
4312	Highways & Streets		1,747,545	1,681,525	1,318,850	
4313	Bridges		3,000	5,613	0	
4316	Street Lighting		107,500	103,670	107,500	
4319	Other					
SANITATION						
4321	Administration					
4323	Solid Waste Collection		684,192	676,046	705,900	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other		1,548,672	1,767,230	1,562,949	
WATER DISTR./TREAT.						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conser./Other		1,713,810	2,004,229	1,842,189	
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electrical Equipment Mainten.					
4359	Other Electrical Costs					
HEALTH						
4411	Administration		29,577	28,721	112,011	
4414	Pest Control		1,300	764	1,050	
4415-4419	Health Agencies & Hospitals		97,849	97,649	69,344	

ACCT#	Purpose of Appropriations (RSA 32:3,V)	ART.#	Appropriations	Actual Expenditures Prior Year	Appropriations Ensuig FY (Recommended)	Appropriations
			Prior Year As Approved By DRA			Ensuig FY NOT (Recommended)
WELFARE						
4441-4442	Administration & Direct Assist.		69,986	66,254	74,398	
4444	Intergovernmental Payments					
4445-4449	Vendor Payments					
CULTURE & RECREATION						
4520-4529	Parks & Recreation		632,149	612,637	656,404	
4550-4559	Library		736,877	736,877	763,026	
4583	Patriotic Purposes		11,000	11,159	12,000	
4589	Other Culture & Recreation		21,750	19,935	24,550	
CONSERVATION						
4611-4612	Admin. & Purch. Natural Res.		5,550	2,346	5,450	
4619	Other Conversation					
4631-4632	REDEVELOPMENT HOUS.					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE						
4711	Princ.- Long Term Bonds/Notes		617,609	617,608	702,444	
4721	Interest-Long Term Bonds/Notes		181,735	180,709	268,612	
4723	Int. on Tax Anticipation Notes		50,000	0	50,000	
4790-4799	Other Debt Service					
CAPITAL OUTLAY						
4901	Land					
4902	Machinery, Vehicles, & Equip.		285,546	349,747	428,691	
4903	Buildings		0	0	0	
4909	Improvements Other Than Bldgs.		7,100	38,090	0	
OPERATING TRANS. OUT						
4912	To Special Revenue Fund		0	0	0	
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer					
	Water					
	Electric					
	Airport					
4915	To Capital Reserve Fund		0	0	0	
4916	To Exp. Trust Fund					
4917	To Health Mainten. Trust Fund					
4918	To Nonexpendable Trust Fund					
4919	To Agency Funds					
SUBTOTAL 1			17,016,234	17,306,271	18,229,800	0

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

ACCT#	Warrant Article#	Amount			

***ACTUAL REVENUES ARE THROUGH 12/31/2006

ACCT#	SOURCE OF REVENUE	WARR. ART.#	ESTIMATED REVENUES PRIOR YEAR	ACTUAL REVENUES PRIOR YEAR	ESTIMATED REVENUES ENSUING YEAR
	TAXES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		0	0	0
3180	Resident Taxes				
3185	Timber Taxes		2,000	845	0
3186	Payment In lieu of Taxes		32,000	32,798	32,000
3189	Other Taxes				
3190	Interest & Penalties on Taxes		150,000	131,165	130,000
	Inventory Penalties				
	Excavation Tax			800	
	Excavation Activity Tax				
	LICENSE, PERMITS & FEES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		2,000,000	2,009,546	2,000,000
3230	Building Permits		250,000	44,753	140,000
3290	Other Licenses, Permits & Fees		45,000	45,953	45,000
3311-3319	FROM FEDERAL GOV'T.				
	FROM STATE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		284,000	284,030	284,000
3352	Meals & Rooms Tax Distrib.		500,000	563,635	560,000
	Highway Block Grant		239,000	239,472	239,000
3354	Water Pollution Grant		150,000	151,994	150,000
3355	Housing & Community Devel.				
3356	State & Federal Forest Reimb.				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		389,000	23,114	20,000
3379	FROM OTHER GOV'TS.				
	CHARGES FOR SERVICES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income From Departments		1,220,000	1,519,731	1,500,000
3409	Other Charges				
	MISCELLANEOUS REV.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		250,000	248,279	0
3502	Interest		150,000	358,737	350,000
3503-3509	Other		0		0
	OPERATING TRANS. IN		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	Special Revenue Fund				
3913	Capital Projects Fund				
3914	Enterprise Funds				
	Sewer		1,398,672	1,622,033	1,412,949
	Water		1,713,810	1,978,978	1,842,189
	Electric				
	Airport				
3915	Capital Reserve Fund		0	0	0
3916	Trust & Agency Fund				

	OTHER FINANCING	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934				
	Proceeds from bonds/Notes	15,100,000	0	485,000
	Amts VOTED From Surplus			0
	Fund Balance to Reduce Taxes	1,050,000	1,315,934	900,000
	TOTAL ESTIMATED REV.	24,923,482	10,871,797	10,190,138

BUDGET SUMMARY

SUBTOTAL 1 Appropriations Recommended	18,229,800
SUBTOTAL 2 Special Warrant Articles Recommended	1,157,326
SUBTOTAL 3 Individual Warrant Articles Recommended	82,608
TOTAL Appropriations Recommended	19,469,734
LESS: Amount of Estimated Revenues & Credits	10,190,138
Estimated Amount of Taxes to be Raised	9,279,596

DEFAULT BUDGET OF THE TOWN

OF: _____ Exeter _____

For the Ensuing Year January 1, __2007__ to December 31, __2007__

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Paul Binette
1/25/07
William E. Campbell

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

ACCT#	Purpose of Appropriations (RSA 32:3,V)	ART.#	Prior Year Adopted Operating Budget	Reductions & Increase	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT						
4130-4139	Executive		192,882	11,042	0	203,924
4140-4149	Election, Reg. & Vital Statistics		228,349	(453)	0	227,896
4150-4151	Financial Administration		413,817	14,984	0	428,801
4152	Revaluation of Property		5,000	0	0	5,000
4153	Legal Expense		30,000	0	0	30,000
4155-4159	Personnel Administration		2,688,170	294,018	0	2,982,188
4191-4193	Planning & Zoning		163,185	35,779	0	198,964
4194	General Government Buildings		295,982	0	0	295,982
4195	Cemeteries		15,000	(15,000)		0
4196	Insurance		105,673	(2,130)	0	103,543
4197	Advertising & Regional Assoc.		38,261	(38,261)	0	0
4199	Other General Government					
PUBLIC SAFETY						
4210-4214	Police		1,819,584	35,729	0	1,855,313
4215-4219	Ambulance		231,242	169,856	0	401,098
4220-4229	Fire		1,797,419	(139,987)	0	1,657,432
4240-4249	Building Inspection		93,508	3,994	0	97,502
4290-4298	Emergency Management		13,050	15,300	0	28,350
4299	Other (Including Communications)		252,365	973	0	253,338
AIRPORT/AVIATION CNTR.						
4301-4309	Airport Operations					
HIGHWAYS & STREETS						
4311	Administration		0	617,034		617,034
4312	Highways & Streets		1,747,545	(532,328)	0	1,215,217
4313	Bridges		3,000	(3,000)	0	0
4316	Street Lighting		107,500	0	0	107,500
4319	Other					
SANITATION						
4321	Administration					
4323	Solid Waste Collection		684,192	0	0	684,192
4324	Solid Waste Disposal		0			
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other		1,548,672	(100,273)	0	1,448,399
WATER DISTR./TREAT.						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conser./Other		1,713,810	5,204	0	1,719,014
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electrical Equipment Mainten.					
4359	Other Electrical Costs					
HEALTH						
4411	Administration		29,577	17,762	0	47,339
4414	Pest Control		1,300	0	0	1,300
4415-4419	Health Agencies & Hospitals		97,849	(28,505)	0	69,344

ACCT#	Purpose of Appropriations (RSA 32:3,V)	ART.#	Prior Year Adopted Operating Budget	Reductions & Increase	Minus 1-Time Appropriations	DEFAULT BUDGET
WELFARE						
4441-4442	Administration & Direct Assist.		69,986	(119)	0	69,867
4444	Intergovernmental Payments					
4445-4449	Vendor Payments					
CULTURE & RECREATION						
4520-4529	Parks & Recreation		32,149	9,8	0	642,033
4550-4559	Library		6,877	25,4	0	762,323
4583	Patriotic Purposes		1,000		0	11,000
4589	Other Culture & Recreation		1,750		0	21,750
CONSERVATION						
4611-4612	Admin. & Purch. Natural Res.		5,550		0	5,550
4619	Other Conversation					
4631-4632	REDEVELOPMENT HOUS.					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE						
4711	Princ. - Long Term Bonds/Notes		617,609	84,835	0	702,444
4721	Interest-Long Term Bonds/Notes		181,735	86,877	0	268,612
4723	Int. on Tax Anticipation Notes		50,000	0	0	50,000
4751-4799	Other Debt Service					
CAPITAL OUTLAY						
4901	Land					
4902	Machinery, Vehicles, & Equip.		285,546	(45,628)	0	239,918
4903	Buildings		0	0	0	
4909	Improvements Other Than Bldgs.		87,100	(87,100)	0	0
OPERATING TRANS. OUT						
4912	To Special Revenue Fund			0	0	
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer					
	Water					
	Electric					
	Airport					
	To Capital Reserve Fund			0	0	
	To Exp. Trust Fund		0			
	To Health Mainten. Trust Fund					
	To Nonexpendable Trust Fund					
	To Agency Funds					
	TOTAL		7,016,234	435,933	0	17,452,167

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanantion for Increases	Acct #	Explanation for Decreases
4130-4139	Salaries & Benefits	4140-4149	Salaries & Benefits, Elections
4150-4151	Salaries & Benefits	4195	One Time Expenses
4155-4159	Salaries & Benefits	4196	Contracts
4191-4193	Salaries & Benefits, Reclass from 4197	4197	Reclass to 4191-4193
4210-4214	Salaries & Benefits	4220-4229	Salaries & Benefits, Reclass to 4215-4219
4215-4219	Salaries & Benefits, reclass from 4220-4229	4312	Salaries & Benefits, Reclass to 4311
4240-4249	Salaries & Benefits	4313	One Time Expenses
4290-4298	Reclass from 4220-4229	4326-4329	Salaries & Benefits, One Time Expenses
4299	Salaries & Benefits	4415-4419	Contracts
4311	Salaries & Benifits, Reclass from 4312	4441-4442	Salaries & Benefits
4335-4339	Salaries & Benefits	4902	Contracts
4411	Salaries & Benefits, Reclass from 4220-4229	4909	One Time Expenses
4520-4529	Salaries & Benefits		
4550-4559	Salaries & Benefits		
4711	Debt Obligations		
4721	Debt Obligations		

COMPARISON BUDGET

DEPARTMENT	BUDGET COMMITTEE RECOMMENDATION 2007	SELECTMEN APPROVED 2007	OVER (UNDER)
General Government			
Board of Selectmen	25,850	25,850	0
Town Manager/Town Office	334,190	334,190	0
Legal	30,000	30,000	0
Trustees of Trust Funds	828	828	0
Town Moderator	350	350	0
Town Clerk	278,177	278,177	0
Elections/Registration	23,000	23,000	0
Total General Government	692,395	692,395	0
Finance			
Accounting	158,387	158,387	0
Treasurer	8,864	8,864	0
Tax Collection	53,278	53,278	0
Information Technology	198,843	198,843	0
Assessing	184,065	184,065	0
Total Finance	603,437	603,437	0
Planning & Building			
Planning	231,547	231,547	0
Inspections/Code Enforcement	123,103	123,103	0
Board of Adjustment	2,750	2,750	0
Historic District Commission	3,280	3,280	0
Conservation Commission	5,450	5,450	0
Total Planning & Building	366,130	366,130	0
Police			
Administration	455,734	455,734	0
Staff	596,638	596,638	0
Patrol	1,653,782	1,653,782	0
Animal Control	1,050	1,050	0
Communications	422,561	422,561	0
Total Police	3,129,765	3,129,765	0
Fire			
Administration	205,317	205,317	0
EMS/Ambulance	677,317	677,317	0
Fire Suppression	2,072,882	2,072,882	0
Emergency Management	37,699	37,699	0
Health	123,239	123,239	0
Total Fire	3,116,454	3,116,454	0
Public Works			
Administration & Engineering	267,471	267,471	0
Highways & Streets	1,493,600	1,410,992	82,608
Snow Removal	214,500	214,500	0
Solid Waste Disposal	705,900	705,900	0
Street Lights	107,500	107,500	0
Total Public Works	2,788,971	2,706,363	82,608

COMPARISON BUDGET

DEPARTMENT	BUDGET COMMITTEE RECOMMENDED 2007	SELECTMEN APPROVED 2007	OVER (UNDER)
Maintenance			
General	601,190	601,190	0
Recreation Center	18,915	18,915	0
Town Hall	25,200	25,200	0
Town Office	52,200	52,200	0
Senior Center	12,200	12,200	0
Safety Complex	64,000	64,000	0
DPW Complex	76,800	76,800	0
Train Station	60,000	60,000	0
Cemeteries	0	0	0
Other	2,500	2,500	0
Total Maintenance	913,005	913,005	0
Public Library			
Library	763,027	763,027	0
Total Library	763,027	763,027	0
Parks & Recreation			
Recreation	515,189	515,189	0
Parks	205,184	205,184	0
Pool	80,137	80,137	0
Other Culture/Recreation	24,550	24,550	0
Special Events	12,000	12,000	0
Total Parks & Recreation	837,061	837,061	0
Welfare & Human Services			
Welfare	77,338	77,338	0
Human Service Grants	69,344	69,344	0
Total Welfare & Human Services	146,682	146,682	0
Debt Service & Capital			
Debt Service	981,626	1,021,056	(39,430)
Capital Outlay	392,337	327,337	65,000
Total Debt Service & Capital	1,373,963	1,348,393	25,570
Benefits & Taxes			
Payroll Taxes & Insurance	46,050	46,050	0
Worker's Compensation	149,300	149,300	0
Retirement	5,000	5,000	0
Unemployment	1,600	1,600	0
Total Benefits & Taxes	201,950	201,950	0
Water & Sewer			
Water Fund	1,842,189	1,842,189	0
Sewer Fund	1,562,949	1,562,949	0
Total Water & Sewer	3,405,138	3,405,138	0
Grand Total	18,337,978	18,229,800	108,178

EXETER SCHOOL
DISTRICT

WARRANT
&
BUDGET

2007

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

Previous Two Fiscal Years per RSA 32:11-a

1/6/2007

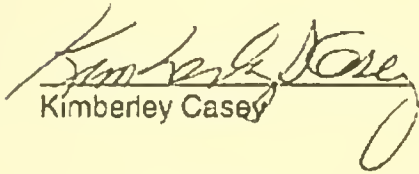
<u>SPECIAL EDUCATION EXPENSES</u>	<u>2004-2005</u>	<u>2005-2006</u>
1200/1230 Special Programs	\$ 3,396,858	\$ 3,455,397
1430 Summer School	61,173	61,763
2140 Psychological Services	115,774	127,268
2150 Speech and Audiology	146,234	152,482
2162 Physical Therapy	46,255	47,146
2163 Occupational Therapy	27,172	37,658
2722 Special Transportation	312,535	255,088
2729 Summer School Transp	17,849	22,735
TOTAL EXPENSES	4,123,850	4,159,537
<u>SPECIAL EDUCATION REVENUES</u>		
1950 Service to other LEAs	-	-
3110 Special Ed Portion AEG	-	1,551,133
3240 Catastrophic Aid	383,490	440,013
4580 Medicaid	298,522	248,770
TOTAL REVENUES	682,012	2,239,916
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION	\$ 3,441,838	\$ 1,919,621

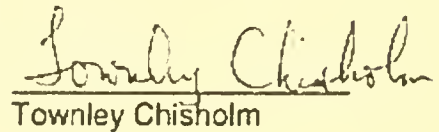
**EXETER REGION COOPERATIVE SCHOOL DISTRICT
FY 2007-2008 PROPOSED BUDGET**

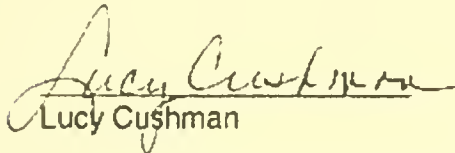
1/6/2007 PROGRAM	BUDGET 2005-2006	ACTUAL 2005-2006	BUDGET 2006-2007	PROPOSED 2007-2008
ART	315,308	344,801	340,043	356,409
MUSIC	327,901	325,733	348,405	369,035
PHYSICAL ED	476,832	480,364	492,244	531,120
BASIC CLASSROOM	431,000	620,063	455,982	509,834
ALTERNATIVE ED	266,209	281,052	288,076	340,990
READING	369,910	431,951	458,443	486,817
MATHEMATICS	1,477,982	1,452,193	1,565,640	1,673,656
BUSINESS ED	132,608	153,281	138,398	138,434
SCIENCE	1,546,958	1,566,348	1,693,740	1,806,205
ENGLISH	1,680,989	1,721,611	1,824,575	1,926,011
ESL/ESOL/ELL	36,300	18,674	36,310	36,800
SOCIAL STUDIES	1,561,312	1,421,689	1,597,070	1,674,481
WORLD LANGUAGE	1,070,211	1,017,542	1,114,060	1,170,241
HEALTH	219,810	161,143	171,867	197,557
FAMILY & CONS SCIENCE	177,357	191,155	185,245	198,493
TECH ED	209,126	185,115	228,776	226,895
COMPUTER	996,867	1,431,768	1,247,295	1,330,778
SUBS/SABB/TUT/STAFF DEV	241,500	153,379	253,000	261,000
REGULAR EDUCATION	\$11,538,180	\$11,957,862	\$12,439,169	\$13,234,756
SPECIAL EDUCATION	3,894,445	3,406,760	4,116,446	4,345,110
SEACOAST SCH OF TECH	1,311,537	1,282,227	1,398,035	1,461,527
ATHLETICS/XCURR	652,393	699,041	722,188	763,251
ADULT ED	66,150	108,276	70,120	74,290
GUIDANCE/ATTENDANCE	1,059,837	1,073,900	1,117,552	1,189,947
NURSE/HEALTH SERVICES	273,136	289,309	341,496	374,428
PSYCH/SPEECH PATH	382,761	364,554	426,015	441,825
MEDIA/TRAINING	322,383	305,498	340,909	355,685
SCHOOL BD/SPED ADMIN	229,800	299,183	248,300	260,800
SAU #16 ADMIN	990,542	990,542	1,085,354	1,140,842
SCHOOL ADMIN	1,734,120	1,862,767	1,895,646	1,974,750
PLANT OPERATIONS	1,978,733	1,957,349	2,077,447	2,324,347
UTILITIES/ENERGY	997,853	1,138,344	1,528,825	1,686,000
TRANSPORTATION	1,263,905	1,302,373	1,483,211	1,615,465
BENEFITS	6,737,618	6,371,292	7,717,007	8,210,077
INSURANCE	110,000	132,292	200,000	209,100
GENERAL FUND TOTAL	\$33,543,393	\$33,541,569	\$37,207,720	\$39,662,200
DEBT SERVICE	5,798,438	5,798,438	5,793,880	4,555,130
CAP RES/TRUST FUNDS	490,000	490,000	-	-
CAPITAL PROJ/SP W A	-	19,498,739	475,000	-
FEDERAL/STATE GRANTS	898,340	1,031,137	898,340	1,398,510
FOOD SERVICE FUND	820,000	735,559	820,000	820,000
TOTAL - ALL FUNDS	\$41,550,171	\$61,095,442	\$45,194,940	\$46,435,840

Given under our hands at Exeter High School on this 23rd day of January, 2007.

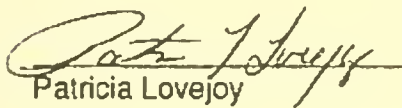
EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD

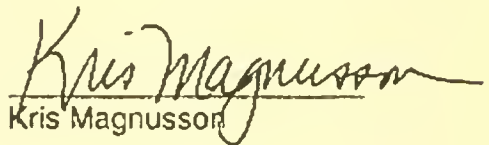

Kimberley Casey

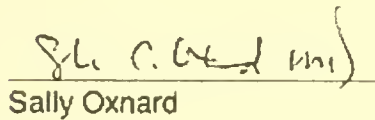

Townley Chisholm

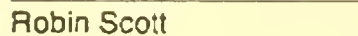

Lucy Cushman



Greg Kann


Patricia Lovejoy


Kris Magnusson


Sally Oxnard


Robin Scott


Ray Trueman

school buildings and grounds) the sum of the amount of the June 30, 2007 undesignated fund balance (surplus) up to \$40,000? (The School Board recommends this appropriation.)

(The source of funding for this \$40,000 will be the first State Building Aid payment received as a result of the cost of renovations to a portion of the Tuck Learning Campus, formerly Exeter High School, for the relocation of the SAU 16 offices. This will be the first of five years of State Building Aid payments to replenish monies of the Maintenance Trust Fund used for the renovation.)

4. On petition of Edward Berry and others:
To see if the Towns comprising the Exeter Regional Cooperative School District will Vote to establish an Advisory Budget Committee. Membership shall be composed of nine committee members in the same proportion as town representation on the cooperative board. The moderator in the first instance shall appoint the members of the budget committee, except for the additional member appointed from the school board, within 15 days of the vote establishing the committee. The members appointed by the moderator shall serve until the next annual meeting when the meeting shall elect their successors.

5. To hear reports of agents, auditors, and committees or officers heretofore chosen.

6. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the polling places designated below on Tuesday, **March 13, 2007**, to choose the following School District Officers: School District Board Member (Brentwood), School District Board Member (Exeter), School District Board Member (Kensington), and School District Moderator; and vote on the articles listed as **1, 2, 3 and 4** as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Brentwood Fire Hall	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

2007 ANNUAL DISTRICT MEETING WARRANT

EXETER REGION COOPERATIVE SCHOOL DISTRICT

To the inhabitants of the Exeter Region Cooperative School District, County of Rockingham, State of New Hampshire qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION OF ANNUAL MEETING (Deliberative): At the **Talbot Gymnasium** of the Tuck Learning Campus (the former Exeter High School) in Exeter, New Hampshire on **Thursday, February 8, 2007, at 7:00 PM** for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by the vote of the first session, for the purposes set forth therein, totaling \$46,435,840? Should this article be defeated, the operating budget shall be \$46,105,313, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$46,435,840 as set forth on said budget.)

2. To see if the School District will raise and appropriate the sum of \$8,500,000 (gross budget) for the purpose of constructing renovations and additions and purchasing furnishings and equipment for the Seacoast School of Technology (Region 18 Vocational Center); to authorize the acceptance of a construction grant in the amount of \$6,375,000 (75% of the total cost of the project) from the State of New Hampshire; to authorize the use of \$956,250 from tuition fees received from the Seacoast School of Technology member districts to fund the balance of the 25% local share not covered by building aid, and further to authorize the use of State Building Aid in the amount of \$1,168,750 to be received in annual increments of \$233,750 over the next 5 years. Further, to authorize the school board to apply for, accept and expend grants and donations from state, federal or other private sources that may become available. This is a non-lapsing special warrant article under RSA 32:7 and will not lapse until the project is complete or until June 30, 2013, whichever is earlier. This article is contingent upon receiving the grant from the State of New Hampshire in the amount of \$6,375,000. (The School Board recommends this appropriation).

(Passage of this article will not impact the tax rate.)

3. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of

EXETER REGION
COOPERATIVE SCHOOL
DISTRICT

WARRANT
&
BUDGET

2007

EXETER SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

Previous Two Fiscal Years per RSA 32:11-a

12/30/2006

<u>SPECIAL EDUCATION EXPENSES</u>	<u>2004-2005</u>	<u>2005-2006</u>
1200/1230 Special Programs	\$ 1,454,172	\$ 1,610,754
1430 Summer School	26,850	32,145
2140 Psychological Services	109,568	117,323
2150 Speech and Audiology	274,074	301,776
2159 Speech Summer School	-	-
2162 Physical Therapy	50,706	64,583
2163 Occupational Therapy	56,986	103,506
2722 Special Transportation	88,230	100,044
2729 Summer School Transportation	4,376	8,022
TOTAL EXPENSES	2,064,962	2,338,153
 <u>SPECIAL EDUCATION REVENUES</u>		
1950 Services to other LEAs	-	-
3110 Special Ed. Portion AEG	-	504,118
3240 Catastrophic Aid	52,294	41,430
4580 Medicaid	66,266	71,203
TOTAL REVENUES	118,560	616,751
 ACTUAL DISTRICT COST FOR SPECIAL EDUCATION	 \$ 1,946,402	 \$ 1,721,402

REVENUE BUDGET

EXETER SCHOOL DISTRICT - REVENUE BUDGET - !!! ESTIMATE ONLY !!!

1/3/07 EX AnnRpt Figures 2006	ACTUAL REVENUES 2005-2006	REVISED BUDGET 2006-2007	ESTIMATE ONLY 2007-2008	INCREASE
SCH DIST ASSESSMENT	\$ 8,672,186	\$ 9,228,257	\$ 10,169,443	\$ 1,497,257
TAX RATE ESTIMATE	\$6.02	\$5.85	\$6.12	\$0.27
UNRES FUND BALANCE	246,962	396,397	430,000	
<u>STATE SOURCES</u>				
BUILDING AID	41,801	41,395	42,774	
CATASTROPHIC AID	41,430	48,432	30,000	
STATE GRANT	1,441,726	1,441,726	1,441,726	
<u>LOCAL SOURCES</u>				
INVESTMENT EARNINGS	33,213	20,000	25,000	
PUPIL ACTIVITIES	25,805	20,000	25,000	
COOP BUYOUT	1,165,533	1,162,510	-	
LAND SALE	-	-	-	
MISC	27,211	25,000	25,000	
TRANSFER FROM RESERVE	-	-	373,673	
<u>GRANTS/FED PROJECTS</u>	32,042	25,000	25,000	
TITLE VI	-	59,739	59,739	
MEDICAID	71,203	30,000	30,000	
FOOD SERVICE FUND	180,000	190,000	200,000	
<u>TOTAL - ALL FUNDS</u>	\$ 3,306,926	\$ 3,460,199	\$ 2,707,912	\$ (552,848)

**EXETER SCHOOL DISTRICT
2007-2008 FISCAL YEAR BUDGET**

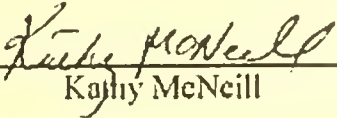
1/03/2007 ESD Budget Prep 07-08				
PROGRAM	BUDGET 2005-2006	ACTUAL 2005-2006	ADOPTED BUDGET 2006-2007	SCHOOL BD PROPOSED 2007-2008
ART	\$ 103,396	\$ 99,873	\$ 96,170	\$ 88,864
MUSIC	140,643	140,499	146,783	153,027
PHYSICAL EDUCATION	165,817	180,904	156,505	154,362
BASIC CLASSROOM (ELEM)	2,919,303	2,908,607	3,119,590	3,175,733
READING/AFTER SCHOOL	237,818	298,930	253,229	237,406
MATHEMATICS	30,687	30,278	30,687	31,734
DIRECTORS OF INSTR.(support)	24,040	18,683	25,242	26,130
SCIENCE	13,073	12,127	13,073	10,053
ENGLISH/ESL	80,809	81,354	83,966	461
SOCIAL STUDIES	8,362	8,122	8,362	362
COMPUTER	114,507	116,892	110,499	345
SUBS/SABBATICALS/TUTORS	161,400	159,610	166,400	212
REGULAR EDUCATION	\$ 3,999,855	\$ 4,055,879	\$ 4,210,506	\$ 689
SPECIAL EDUCATION	1,693,789	1,603,299	1,816,053	1,902,297
ATHLETICS/XCURR	2,000	4,612	2,000	2,000
GUIDANCE/ATTENDANCE	147,739	148,815	153,298	160,304
NURSE/PSYCH/SPEECH	737,978	780,482	782,662	883,335
MEDIA/DIR OF INSTR	314,530	325,526	328,850	373,930
SCHOOL BOARD/SPED ADM	65,400	61,495	67,300	69,280
SAU #16 ADMIN	312,056	312,056	338,244	360,098
SCHOOL ADMIN.	537,200	528,006	572,580	594,180
PLANT OPERATIONS	653,527	798,523	740,873	802,778
TRANSPORTATION	405,458	375,696	424,166	460,060
BENEFITS (FICA, Ret, Med, Dent)	2,343,675	1,941,174	2,481,760	2,484,980
INSURANCE (Liability)	65,000	46,314	65,000	65,000
CHARTER SCHOOL TUITION	-	-	40,425	-
GENERAL FUND TOTAL	\$ 11,278,207	\$ 10,981,876	\$ 12,023,717	\$ 12,529,931
DEBT SERVICE	-	-	-	-
FEDERAL/STATE GRANTS	84,739	-	84,739	84,739
FOOD SERVICE FUND	180,000	212,042	190,000	200,000
OPERATING BUDGET	\$ 11,542,946	\$ 11,193,918	\$ 12,298,456	\$ 12,814,670
CAP. RES. FUNDS FUT.BOND	250,000	250,000	250,000	-
02 CAP RES	70,000	70,000	70,000	-
92 SICK TRUST	70,000	70,000	70,000	-
CAP PROJECTS				
TOTAL - ALL FUNDS	\$ 11,932,946	\$ 11,583,918	\$ 12,688,456	\$ 12,814,670

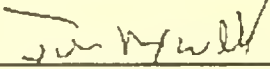
4. To hear reports of agents, auditors, and committees or officers heretofore chosen.
5. To transact any other business which may legally come before the meeting.

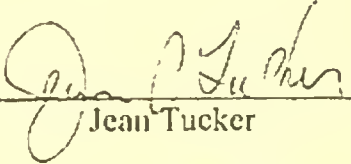
SECOND SESSION: At the Talbot Gym at the old Exeter High School in said Exeter on Tuesday, March 13, 2007, to choose the following School District Officer(s): two (2) school board members for three (3) year terms; School District Moderator for three (3) year term; School District Clerk for three (3) year term; School District Treasurer for three (3) year term and vote on the articles listed as 1, 2, and 3 above, as those articles may be amended at the First Session; by ballot, the polls to open at seven of the clock in the forenoon, and to close no earlier than eight of the clock in the evening.

Given under our hands at said Exeter on this 9th day of January, 2007.

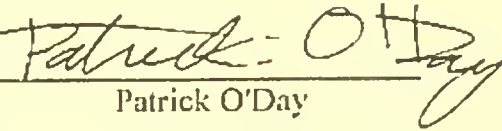
EXETER SCHOOL DISTRICT SCHOOL BOARD:


Kathy McNeill


John Maxwell


Jean Tucker


Kate Miller


Patrick O'Day

**EXETER SCHOOL DISTRICT WARRANT
2007 ANNUAL MEETING**

To the inhabitants of the School District of the Town of Exeter, County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION: at the Lincoln Street School Cafeteria, Lincoln Street in said Exeter on Tuesday, February 6, 2007, at 7:00 pm for explanation, discussion, debate and possible amendment of the following warrant articles.

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein totaling \$12,814,670? Should this article be defeated, the operating budget shall be \$12,643,971 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$12,814,670 as set forth on said budget.)

2. Shall the District approve the cost items included in the first collective bargaining agreement reached between the Exeter School Board and the newly formed Exeter Paraprofessional Association (instructional aides and assistants) covering the three year period from September 1, 2007 to August 31, 2010 and cost items included therein containing, in summary: an increase in total salaries amounting to \$53,858 in 2007-2008 and a continuation of other non-salary benefits and salary increases so that the approximate increase in the cost of paraprofessional salaries and salary related benefits because of this agreement and step increases for each of the three years (subject to change resulting from changes in the number of paraprofessionals employed) over the preceding year will be: 2007-2008, \$62,685; 2008-2009, \$71,153; 2009-2010, \$67,929;

And, further to raise and appropriate the sum of \$62,685 for the 2007-2008 year, such sum representing the additional costs attributable to the increase in salaries and salary related benefits over those included as part of Article 1, the 2007-2008 operating budget? (The School Board recommends that the School District enter into this agreement and make the appropriation of \$62,685.)

3. Shall the District authorize the School Board to spend \$373,673 from the fund established by the voters in 1997 to offset the 2007-2008 Exeter Taxpayers share of the Exeter Region Cooperative School District's bond payment (principal and interest) for the new middle level cooperative school building? (The School Board recommends the approval of this article.)

Copied from the 1906 Town of Exeter Annual Report

TOWN OF EXETER

ANNUAL REPORTS

OF THE

SELECTMEN AND TREASURER

THE HIGHWAY AGENT

AND ALL OTHER

OFFICERS AND COMMITTEES

FOR THE

Financial Year Ending February 15

1906
Treasurer's Report.

Dr.

Taxes for 1906,	\$67,557 00
Outstanding taxes for 1905,	7,706 80
" " " added after Feb.	
15, 1906,	1 95
Received through Selectmen,	12,659 77
" " Town Clerk,	784 42
" from sewer assessments,	162 00
Cash on hand February 15, 1906,	11,227 01
	<hr/>
	\$100,098 95
Payments as per summary,	\$73,678 29
Outstanding taxes for 1906,	8,633 51
Cash on hand February 15, 1907,	17,787 15
	<hr/>

CHARLES W. BARKER, Town Treasurer. \$100,098 95

100 YEARS AGO - 1906

Copied from the 1906 Town of Exeter Annual Report

TO THE HONORABLE BOARD OF POLICE COMMISSIONERS :

Gentlemen:—I herewith submit my report for the year ending February 13, :

Whole number of arrests,	102
Females,	3
Males,	99
Adultery,	2
Assault,	2
Beating drums,	2
Breaking and entering,	3
Disorderly house,	1
Drunk,	58
Foolish,	1
For out of town officers,	1
Indecent conduct,	1
“ exposure,	1
“ language,	2
Keeping beer for sale,	1
Noise and brawl,	3
Playing cards on Sunday,	7
Present while others were playing cards on Sunday,	4
Receiving stolen goods,	1
Selling goods without license,	2
Stealing,	4
Threatening,	1

102

HOW DISPOSED OF.

Appealed,	1
Bound over,	6
Case continued,	14
Discharged,	4
Let go,	32
Paid fines or costs,	33
Sent to County Farm,	6
Suspended sentence,	6

102

MISCELLANEOUS.

Alarms rung in by officers,	1
Amount of property reported lost or stolen,	\$600 00
“ “ “ found and returned,	550 00
Bicycles found and returned to owners,	11
Doors found open and looked after,	67
Windows “ “	3
Tramps,	128

CHARLES G. GOOCH,

Chief of Police.

ANNUAL REPORT OF
THE
EXETER SCHOOL DISTRICT
&
SCHOOL ADMINISTRATIVE UNIT
#16

For the Year Ending June 30, 2006
For the Proposed 2007-2008 Budget

EXETER SCHOOL DISTRICT
BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: **Kathy McNeill**

<u>Name</u>	<u>Term Expires</u>
John Maxwell	2009
Kathy McNeill	2009
Kate Miller	2008
Patrick O'Day	2007
Jean Tucker	2007

Regular meetings on the first Tuesday of each month
7:15pm at the Lincoln Street School Library

School District Website: www.sau16.org

Moderator: Stephen Hermans

School District Clerk: Susan Bendroth

School District Treasurer: Deanna MacDonald

Superintendent's Office

Arthur L. Hanson, Ed.D.
Email: ahanson@sau16.org
Superintendent of Schools

Paul A. Flynn, M.Ed.
Email: pflynn@sau16.org
Associate Superintendent – Director of Human Resources

Stephen A. Kossakoski, Ph.D.
Email: skossakoski@sau16.org
Assistant Superintendent – Technology & Research

Jerome E. Frew, M.Ed.
Email: jfrew@sau16.org
Assistant Superintendent – Curriculum & Assessment

Walter C. Pierce, MBA, M.S.T.
Email: wpierce@sau16.org
Business Administrator

Nathan S. Lunney, MBA
Email: nlunney@sau16.org
Chief Financial Officer



24 Front Street Exeter, NH 03833
tel: 603.775.8653 fax: 603.775.8673
www.sau16.org

ARTHUR L. HANSON, ED.D.
Superintendent of Schools

WALTER C. PIERCE, MBA, M.S.T.
Business Administrator

PATRICIA DOWEY, M.ED.
Special Education Administrator

NATHAN S. LUNNEY, MBA
Chief Financial Officer

PAUL A. FLYNN, M.ED.
Associate Superintendent
Director of Human Resources

STEPHEN A. KOSSAKOSKI, PH.D.
Assistant Superintendent
Technology and Research

JEROME E. FREW, M.ED.
Assistant Superintendent
Curriculum and Assessment

SAU 16 MISSION STATEMENT

The SAU 16 School Districts are committed to working together to develop common standards and values that will result in graduates who are caring, productive and contributing members of society.

In August of 2006, the schools opened their doors with the following enrollments: Swasey Central School in Brentwood – 403; East Kingston Elementary School – 178; Exeter Elementary (Main Street School and Lincoln Street School) – 953; Kensington Elementary School – 211; Newfields Elementary School – 166; Stratham Memorial School – 618; Cooperative Middle School – 1,332; the Seacoast School of Technology – 610, the new Exeter High School - 1,635 and Great Bay eLearning Charter School – 73.

New Exeter High School – 315 Epping Road, Exeter

We met our schedule to have the building construction completed by the summer of 2006. This enabled us to make the move from the Linden Street facility in time for the opening of school in late August 2006. The dedication of the building occurred on Sunday, September 24, 2006 and the new William Ball Stadium was dedicated on Friday, September 8, 2006 with assistance from Governor John Lynch. This stunning school complex has exceeded our expectations and we hope to see the SAU 16 communities utilize this facility for many years to come. On behalf of the School Board, staff, and students, we once again want to express our gratitude to you, the taxpayers and parents, for making this new facility possible.

Seacoast School of Technology (formerly called Region 18 Vocation Center) Renovations

The State of New Hampshire is committing to cover approximately 90% of the total cost of the SST renovation project! We are pleased to share this great news with you, the voters, because it is finally our turn (we have waited six years) to receive this funding of the renovation of SST. The total amount of the funding is \$6,375,000 which is 75% of the \$8,500,000 renovation budget. In addition, the balance of the funding – 25% or \$2,125,000, the so-called local share – is eligible for 55% building aid or \$1,168,750.

Finally, 60% of the remaining \$956,250 will be paid by the sending districts which are home to the five (5) other high schools (Epping, Newmarket, Sanborn, Raymond and Winnacunnet) through the tuition charged to these districts. In fact, \$230,000 has already been collected and transferred to the capital reserve fund established for this purpose at the 2005 district meeting.

In summary, the Exeter Region Cooperative District's share of the \$8.5 million cost with 40% of the students will be \$290,500 spread over five (5) years and collected through the tuition process. Consequently, there will be minimum impact on the tax rate in each of those years (less than \$.02 per \$1,000). The schedule for this project is estimated to be 2 years, beginning in July 2007. Voters will be asked to consider approving the funding of this project in a special warrant article which will appear on the March 13, 2007 Cooperative School District ballot.

SAU Renovation

The planning process to relocate the SAU office to the Tuck Learning Campus on Linden Street is nearing completion. The major impetus for this move is the cost savings to the SAU/Coop taxpayers of not having to pay rent for commercial office space. In addition, the estimated cost of the renovation to the Coop will be eligible for 40% State building aid. The combination of the rent savings and the building aid will enable us to recover our renovation cost in less than three years.

The Coop School Board will be reviewing the financing options in early January 2007 and it is our hope we will be able to begin construction in early February 2007. Our plan is for the relocation process to be completed no later than October 2007.

Human Resources

During the summer of 2006, the SAU 16 Human Resources Department met with and processed employment papers for 57 new teachers and 85 new support staff members. Over all, SAU 16 employs close to 1,000 people working for our various school districts.

Superintendent Arthur Hanson has informed the SAU Joint School Board that he intends to retire at the end of the 2007 – 2008 school year. The search process for a new superintendent will begin in April of 2007. The search will involve members from each of the seven (7) SAU school boards, parents, teachers and administrators.

As a reminder, the HR Department serves all of the SAU 16 Communities of Brentwood, East Kingston, Exeter, Exeter Region Cooperative, Kensington, Newfields and Stratham.

Technology

The 2006-2007 school year marked the first full year of implementation for our newly approved technology plan. School districts are required to submit a new technology plan to their local boards and the New Hampshire Department of Education every three years. Approval of these plans is required to qualify for state and/or federal grant programs. Among the projects that we are working on this year is the new state requirement for all schools to integrate the Information Communication Technologies (ICT) standards into all disciplines at all grade levels. The ICT standards are the same technology standards that SAU 16 schools have been using since the approval of our first technology plan in 2001. However, these new standards now require that a digital portfolio be implemented for all students in grades K-12. Through the use of grant funds, obtained by the Seacoast Professional Development Center (SPDC), a digital portfolio has been developed which will be available for use by all schools at no cost. We have begun the planning process for implementing the portfolio and we hope to pilot its use this spring. Training and full implementation of the portfolio will occur during the 2007-2008 school year.

All SAU 16 schools are now using a student information system known as PowerSchool to collect and store attendance data and student information. This tool allows teachers and administrators to access and edit student information from any computer attached to the Internet. This data is protected through encryption and secure logins and passwords. Phase two of our implementation plan will begin next year when we will enable grade reporting in PowerSchool. The Cooperative Middle School and Exeter High School are planning to begin phase II of the implementation plan before the end of the 2006-2007 school year. Phase three of the implementation plan will include the opening of a parent portal where parents will be able to access information about their child's progress in school.

We have received two Rural Utilities Services Distance Learning grants that have provided us and our grant partners in New Hampshire and Vermont with over \$800,000 worth of video conferencing

equipment. Installation of hardware and teacher training has been completed for all participating schools in New Hampshire and Vermont for the first round of funding, while equipment purchased through the second grant is due to be installed in the spring of 2007. We are working with New Hampshire Public Television, the Granite State Distance Learning Network, and the Seacoast Professional Development Center to schedule academic content for students and professional development workshops for teachers that will be available through the use of video conferencing technology.

Fiscal Services

For three years, this annual report has noted the careful and deliberate work of the Business Office staff in converting to a next-generation accounting software solution. Although it may not sound glamorous, the system is an essential component of the business operation and deserves mention. As 2006 draws to a close, that conversion is now complete and we are up and running in all of our districts. There are numerous new functions and features offered by this progressive application that the business office team looks forward to employing in the coming months.

One important service provided by the SAU to our member districts is the commitment to identifying and realizing savings where possible through consolidated purchasing efforts. Again this year, the Business Office took steps to control energy costs where possible. Through a competitive bidding initiative, the SAU took advantage of that deregulated market and locked into a three year fixed-rate deal for electricity for our buildings. Additional efforts to cooperate in purchases of natural gas and heating oil also helped control energy costs for the districts.

This year the SAU extended for one additional year its current contract for student transportation with First Student, Inc. At the writing of this report, the Business Office is engaged in a competitive bidding process to award a new multi-year contract for bussing. The technology of buses changes over time as do the specific needs of our districts. This new contract will secure a new relationship with a transportation provider that will carry the SAU forward with a commitment to student safety, transportation efficiency and cost control. It is the strength of our numbers as a whole that makes this possible.

The basic responsibility of the Business Office is to provide for the accurate and timely transaction of the business of our schools. It is a pleasure to report that the fiscal services staff has been very successful again this year in satisfying that responsibility, supporting the districts in budgeting and accounting for their operations.

Curriculum and Assessment

Assessment

During the fall of 2006, all students in grades 3-8 participated in the New England Common Assessment Program (NECAP) exams in reading and mathematics. Fifth graders and eighth graders participated in a writing component as well. The results of these exams illustrate how our students perform on a standardized test that is based on Grade Level Expectations at the state level, and will be reported to students, parents, and the community once they become available.

Annually in May, all of the SAU 16 schools administer the Northwest Evaluation Association Measures of Academic Progress (NWEA). This computer adaptive instrument gives us one indicator of each student's growth over a set period of time. The NWEA program also provides valuable information that assists in grouping students and illustrating specific instructional suggestions for each student.

Our students are assessed in a variety of ways including teacher developed tests, projects, displays, and presentations. It is important to remember that any standardized test is one indicator and one type of

assessment. Our teachers encourage and provide forums for students to demonstrate what they "know and are able to do" in a variety of ways.

Curriculum

Our Professional Development Master Plan, which was approved by the State in 2002, helps to guide our curriculum work. That plan is currently being revised to serve as our guide for the period of 2007-2012.

Each of our SAU 16 schools continues to utilize data to inform the process of curriculum development, and all of our schools have representation on our SAU-wide curriculum committees. The work of these committees is outlined as follows:

Math - The group has completed an alignment study of our mathematics curriculum and the New England Common Assessment Program, determining that there is a strong alignment between the two. Methods of reporting student progress in mathematics are more consistent throughout the SAU. New assessment materials are continually being considered and stronger articulation between grade levels is taking place.

Literacy - The focus of the Literacy Committee this year rests in three areas: What do our test scores tell us about our students as writers, and how can we improve that performance? How do we track the growth of our students as readers and writers? What does the current research tell us about best practices in reading and writing instruction?

Science - With science becoming part of the statewide testing program in 2007, a greater emphasis is being placed on providing content area training for elementary teachers; ensuring that all teachers are aware of the Grade Level and Grade Span Expectations; and providing the instructional supports that teachers need to address the variety of student learning styles in each classroom.

Social Studies - The new State Social Studies Frameworks have recently been approved by the State Board of Education. Our local committee will now look at the alignment of those frameworks to our local curriculum.

Art - The SAU 16 art teachers are reviewing the existing curriculum; mapping the SAU 16 art curriculum; reviewing other "spiraling" K-12 art curriculums; and discussing how to integrate art products into the digital portfolios of students.

Music - The large group ensemble program is being piloted for students from East Kingston, Kensington, Brentwood and Newfields. This program, as approved by the Joint School Boards in May 2006, is designed to provide the students in our smaller schools with the experience of a large group performance opportunity, like that in Exeter and Stratham, prior to entering the Cooperative Middle School as sixth graders.

Grade Reporting - The task force has met three times. Survey results from teachers, administrators, school board members and parents have been reviewed and a rough draft of the guidelines is being developed for review during the second semester. The group has reviewed examples of grading philosophies and standards-based reporting systems.

Guidance - Guidance counselors have met twice to discuss the National School Counseling Model. Counselors have completed time/task analysis forms; reviewed School Counselor Performance Appraisal Forms; reviewed the alignment of the Core Standards for SAU 16 Guidance Counselors with the "Core Standards" with the ASCA Model integrated. On-going discussions focus on the professional development and "school culture" adjustments that will need consideration on moving towards this nationally accepted model.

Professional Development - The SAU 16 Professional Development Committee has met monthly since September. The group has reviewed examples of approved master plans, analyzed our existing plan, and, using the DOE toolkit and rubric, is preparing to complete a first draft of our revised plan in January. The process will include an opportunity for staff feedback prior to submission of a final document in May for June 2007 approval.

Teacher Mentoring Program - The grant for this program expires in 2007. Preliminary discussions of funding the program for next year and an outline of the training plan have taken place. SAU 16 remains committed to supporting new teachers and building the capacity of our teaching staff using the experience and resources that we have throughout the SAU.

Information Literacy - Our SAU 16 librarians developed a mission statement, matrix of grade level "Information Literacy Standards for Student Learning", and are implementing a more consistent and well-articulated program in Information Literacy, grades K-12.

It should be noted that the vast majority of staff involvement in curriculum work is through time volunteered by staff members. Most groups meet after school hours with occasional work completed over the summer or through full day work sessions during the school year.

Sincere appreciation is offered to all of the SAU 16 Joint School Board Members, the Board of Trustees for the Great Bay eLearning Charter School and the Seacoast School of Technology's Governing Board for their continued support and dedication to the students that attend SAU 16 Schools. The Boards' tireless efforts and dedication on behalf of collaborative educational and co-curricular excellence, is often unrecognized. Their commitment to all students and to their communities allows SAU 16 to be recognized as a superior school system

Arthur L. Hanson
Superintendent of Schools

Paul A. Flynn
Associate Superintendent/Director of Human Resources

Stephen A. Kossakoski
Assistant Superintendent – Technology and Research

Jerome E. Frew
Assistant Superintendent – Curriculum and Assessment

Walter C. Pierce
Business Administrator

Nathan S. Lunney
Chief Financial Officer

EXETER SCHOOL DISTRICT

INDEPENDENT AUDIT REPORT SUMMARY FOR FISCAL YEAR ENDING JUNE 30, 2006



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Exeter School District
Exeter, New Hampshire

We have audited the accompanying financial statements of the governmental activities and each major fund of the Exeter School District as of and for the year ended June 30, 2006, which collectively comprise the Exeter School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the School District's capital assets nor the accumulated depreciation on those assets; and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statements referred to above do not present fairly the respective financial position of the governmental activities of the Exeter School District as of June 30, 2006 and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund of the Exeter School District as of June 30, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note 2, as of July 1, 2005, the School District has implemented a new financial reporting model, as required by the provisions of Governmental Accounting Standards Board Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Exeter School District has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Exeter School District's basic financial statements. The combining and individual fund schedules are presented for the purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

September 22, 2006

*Plodzik & Sanderson
Professional Association*

SAU# 16 BUDGET					
FISCAL YEAR 2007-2008					
ACCT#	ITEM DESCRIPTION	BUDGET	ACTUAL	BUDGET	ADOPTED 12/18/06
		FY 2005-06	FY 2005-06	FY 2006-07	FY 2007-08
CENTRAL OFFICE ADMINISTRATION					
11-2320-110	ADMINISTRATIVE SALARIES	355,171.00	363,269.88	381,797.00	397,780.00
11-2320-111	TREASURER & BRD MINUTES	1,500.00	1,132.47	1,500.00	1,500.00
11-2320-113	SPECIAL ED ADMIN SALARIES	85,000.00	85,000.00	89,250.00	94,280.00
11-2320-114	SUPPLEMENTAL SALARIES	1,000.00	1,834.90	1,000.00	1,000.00
11-2320-115	SECRETARIES SALARIES	149,413.00	150,239.00	157,760.00	167,390.00
11-2320-117	HUMAN RESOURCES (.05)	49,938.00	49,700.00	52,185.00	54,540.00
11-2320-211	HEALTH INSURANCE	131,244.00	113,615.76	139,330.00	138,995.00
11-2320-212	DENTAL INSURANCE	6,922.00	6,922.68	7,330.00	7,330.00
11-2320-213	LIFE INSURANCE	3,400.00	3,300.00	3,410.00	3,635.00
11-2320-214	DISABILITY INSURANCE	4,267.00	5,561.66	4,920.00	5,850.00
11-2320-231	LONGEVITY	1,136.00	1,381.97	1,224.00	1,860.00
11-2320-232	RETIREMENT (6.81%)	37,850.00	38,042.40	46,600.00	62,700.00
11-2320-220	FICA (7.65%)	42,700.00	42,983.56	52,450.00	54,960.00
11-2320-250	WORKERS COMPENSATION	3,200.00	1,801.71	3,200.00	3,200.00
11-2320-260	UNEMPLOYMENT COMP	384.00	414.74	480.00	480.00
11-2320-290	CONFERENCES	5,000.00	3,829.57	6,000.00	6,000.00
11-2320-270	COURSE REIMBURSEMENTS	3,300.00	0.00	3,300.00	3,300.00
11-2320-320	STAFF TRAINING	26,000.00	12,433.93	26,000.00	26,000.00
11-2320-371	AUDIT EXPENSE	6,000.00	5,525.00	6,000.00	7,000.00
11-2320-372	LEGAL EXPENSE	7,000.00	3,230.00	7,000.00	7,000.00
11-2320-373	MENTOR TRAINING	6,500.00	5,118.67	6,500.00	6,500.00
11-2320-450	RENT	69,600.00	70,320.00	74,000.00	85,000.00
11-2320-440	REPAIR & MAINTENANCE	7,500.00	2,790.20	7,500.00	7,500.00
11-2320-520	ERRORS AND OMISSIONS	1,400.00	0.00	1,400.00	1,400.00
11-2320-521	PROPERTY INSURANCE	2,750.00	2,562.00	2,900.00	3,300.00
11-2320-531	TELEPHONE	13,000.00	10,647.00	13,000.00	13,000.00
11-2320-532	POSTAGE	12,000.00	5,414.55	12,000.00	12,000.00
11-2320-580	TRAVEL	14,600.00	15,586.46	16,200.00	16,840.00
11-2320-610	SUPPLIES	13,500.00	14,213.13	13,500.00	13,500.00
11-2320-611	MAINTENANCE CONTRACTED	4,500.00	5,119.30	4,950.00	5,200.00
11-2320-733	LEASED EQUIPMENT	19,000.00	23,114.99	20,500.00	21,500.00
11-2320-734	EQUIPMENT	0.00	0.00	0.00	0.00
11-2320-810	DUES & SUBSCRIPTIONS	10,000.00	10,774.68	11,000.00	11,600.00
11-2320-870	CONTINGENCY	2,500.00	9,626.39	2,500.00	2,500.00
		1,097,275.00	1,065,506.60	1,176,686.00	1,244,640.00

SAU# 16 BUDGET					
FISCAL YEAR 2007-2008					
ACCT#	ITEM DESCRIPTION	BUDGET	ACTUAL	BUDGET	ADOPTED 12/18/06
		FY 2005-06	FY 2005-06	FY 2006-07	FY 2007-08
FISCAL SERVICES ADMINISTRATION					
11-2321-110	BUSINESS MANAGER	65,520.00	70,300.00	121,870.00	135,460.00
11-2321-116	FISCAL SVS. MGR. SAL.	98,657.00	99,227.18	91,300.00	95,630.00
11-2321-115	BOOKKEEPER/CLERICAL	29,426.00	20,577.70	31,700.00	33,870.00
11-2321-130	PAYROLL/A/P SALARIES	105,306.00	106,018.16	111,120.00	120,780.00
11-2321-211	HEALTH INSURANCE	113,850.00	95,364.72	121,710.00	1,500.00
11-2321-212	DENTAL INSURANCE	2,954.00	3,479.61	4,250.00	4,250.00
11-2321-213	LIFE INSURANCE	530.00	897.60	2,325.00	2,490.00
11-2321-214	DISABILITY INSURANCE	2,346.00	1,667.76	3,470.00	3,680.00
11-2321-220	F.L.C.A.	23,450.00	22,227.48	27,610.00	29,870.00
11-2321-231	LONGEVITY	4,695.00	5,301.15	4,695.00	4,695.00
11-2321-232	NH RETIREMENT	18,700.00	17,277.88	24,570.00	31,170.00
11-2321-250	WORKERS COMPENSATION	2,300.00	2,300.00	2,300.00	2,300.00
11-2321-260	UNEMPLOYMENT COMPEN TION	384.00	384.00	432.00	430.00
11-2321-290	CONFERENCES	800.00	1,587.70	1,200.00	1,800.00
11-2321-330	COMPUTER SUPPORT SERVICES	9,750.00	19,375.00	10,250.00	12,590.00
11-2321-440	REPAIR AND MAINTENANCE	4,000.00	721.67	4,000.00	4,000.00
11-2321-520	TREASURER'S BOND	0.00	0.00	0.00	0.00
11-2321-531	TELEPHONE EXPENSE	4,000.00	4,000.00	4,000.00	4,000.00
11-2321-580	MILEAGE	3,200.00	3,450.00	8,200.00	8,780.00
11-2321-610	SUPPLIES EXPENSE	5,500.00	6,588.10	5,500.00	5,500.00
11-2321-741	EQUIPMENT	1,000.00	233.70	1,000.00	1,000.00
	FISCAL SVS TOTALS	496,368.00	480,979.41	581,502.00	624,795.00

SAU# 16 BUDGET					
FISCAL YEAR 2007-2008					
ACCT#	ITEM DESCRIPTION	BUDGET	ACTUAL	BUDGET	ADOPTED 12/18/06
		FY 2005-06	FY 2005-06	FY 2006-07	FY 2007-08
TECHNOLOGY					
2820-110	TECHNICAL ASSISTANCE SALARIES	84,000.00	81,381.11	95,395.00	101,340.00
2820-321	TECHNICAL CONSULTANT	10,000.00	5,731.19	10,000.00	9,000.00
2820-329	TECHNICAL TRAINING	13,140.00	11,597.47	8,900.00	18,250.00
2320-531	TELEPHONE	1,260.00	1,466.19	2,240.00	1,700.00
2320-580	MILEAGE	8,100.00	6,603.48	10,000.00	11,000.00
2820-610	SUPPLIES	5,350.00	5,797.18	6,455.00	6,200.00
2820-611	SHIPPING	1,500.00	139.47	1,500.00	1,500.00
2820-641	BOOKS AND PERIODICALS	750.00	563.00	650.00	650.00
2820-650	SOFTWARE	38,837.00	35,689.67	38,546.00	27,545.00
2820-733	FURNITURE	0.00	0.00	0.00	0.00
2820-738	REPLACEMENT OF EQUIPMENT	2,348.00	2,313.22	2,500.00	2,500.00
2820-739	EQUIPMENT	9,565.00	22,371.46	8,965.00	7,265.00
2900-211	HEALTH INSURANCE	22,500.00	18,285.54	22,000.00	22,000.00
2900-212	DENTAL INSURANCE	900.00	443.16	900.00	900.00
2900-213	LIFE INSURANCE	215.00	121.00	160.00	160.00
2900-214	DISABILITY INSURANCE	320.00	302.06	490.00	490.00
2900-220	FICA	6,450.00	6,325.25	7,960.00	8,140.00
2900-221	RETIREMENT	4,850.00	2,621.84	3,280.00	3,880.00
2900-250	WORKERS COMPENSATION	315.00	296.81	492.00	490.00
2900-260	UNEMPLOYMENT COMP.	550.00	280.19	550.00	550.00
	TECHNOLOGY TOTAL	210,950.00	202,329.29	220,983.00	223,560.00
	GRAND TOTALS	1,804,593.00	1,748,815.30	1,979,171.00	<u>2,092,995.00</u>

SAU #16 Budget - FY 2007-08

Town	2005 Equalized val	Valuation Percentage	# Pupils ADM 05-06	Pupil %	Combined Percentage	FY 2007-08 Assessment	% Increase over 06-07
Brentwood	\$ 226,885,678	5.28%	359.7	6.73%	6.01%	125,723	19%
East Kingston	132,504,387	3.08%	171.9	3.22%	3.15%	65,946	49%
Exeter	735,497,878	17.12%	923.8	17.29%	17.20%	360,097	0.7%
Kensington	172,315,428	4.01%	195.0	3.65%	3.83%	80,166	5.5%
Newfields	120,737,194	2.81%	157.6	2.95%	2.88%	60,279	-7.2%
Stratham	554,954,750	12.91%	637.0	11.93%	12.42%	259,942	-0.1%
Co Op	2,354,414,439	54.79%	2,896.6	54.23%	54.51%	1,140,842	-0.6%
TOTAL	\$ 4,297,309,754	100.00%	5,341.6	100.00%	100.00%	2,092,995	5.75%

ANNUAL REPORT OF
THE
EXETER REGION
COOPERATIVE
SCHOOL DISTRICT

For the Year Ending June 30, 2006
For the Proposed 2007-2008 Budget

EXETER REGION COOPERATIVE SCHOOL DISTRICT BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: **Greg Kann**

<u>Name</u>	<u>Term Expires</u>	<u>Town</u>
Kimberley Casey	2008	East Kingston
Townley Chisholm	2009	Exeter
Lucy Cushman	2008	Stratham
Greg Kann	2007	Exeter
Patricia Lovejoy	2009	Stratham
Kristina Magnusson	2007	Brentwood
Sally Oxnard	2008	Exeter
Robin Scott	2007	Kensington
Raymond Trueman	2009	Newfields

School District Website: www.sau16.org

Moderator: Charles Tucker

School District Clerk: Sue Bendroth

School District Treasurer: Robert Boyd

Superintendent's Office

Arthur L. Hanson, Ed.D.
Email: ahanson@sau16.org
Superintendent of Schools

Paul A. Flynn, M.Ed.
Email: pflynn@sau16.org
Associate Superintendent
Director of Human Resources

Stephen A. Kossakoski, Ph.D.
Email: skossakoski@sau16.org
Assistant Superintendent
Technology & Research

Jerome E. Frew, M.Ed.
Email: jfrew@sau16.org
Assistant Superintendent
Curriculum & Assessment

Walter C. Pierce, MBA, M.S.T.
Email: wpierce@sau16.org
Business Administrator
Project Manager

Nathan S. Lunney, MBA
Email: nlunney@sau16.org
Chief Financial Officer

Patricia Dowey, M.Ed.
Email: pdowey@sau16.org
Special Education Administrator

EXETER REGION COOPERATIVE SCHOOL DISTRICT

INDEPENDENT AUDIT REPORT SUMMARY FISCAL YEAR ENDING JUNE 30, 2006



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Exeter Region Cooperative School District
Exeter, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Exeter Region Cooperative School District, which collectively comprise the School District's basic financial statements as of June 30, 2006 as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America, and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the School District's capital assets nor the accumulated depreciation on those assets; and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statements referred to above do not present fairly the respective financial position of the governmental activities of the Exeter Region Cooperative School District at June 30, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Exeter Region Cooperative School District as of June 30, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note 2, as of July 1, 2005, the School District has implemented a new financial reporting model, as required by the provisions of Governmental Accounting Standards Board Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*.

In accordance with *Government Auditing Standards*, we have also issued a report dated September 22, 2006 on our consideration of the School District's internal control over financial reporting and our tests of compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Exeter Region Cooperative School District has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Exeter Region Cooperative School District's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements of the Exeter Region Cooperative School District. The combining and individual fund schedules and the schedule of expenditures of federal awards have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Megyn A. Colby, CPA

September 22, 2006

PLODZIK & SANDERSON
Professional Association

EXETER REGION COOPERATIVE SCHOOL DISTRICT
Schedule of Findings and Questioned Costs
For the Fiscal Year Ended June 30, 2006

SECTION I - SUMMARY OF AUDITOR'S RESULTS

A. Financial Statements

- 1 The auditor's report expresses an adverse opinion on the financial statements of the governmental activities, and an unqualified opinion on the financial statements of each major fund and the aggregate remaining fund information.
- 2 There were no material weaknesses identified relating to the internal control over financial reporting.
- 3 There were no reportable conditions identified which were not considered material weaknesses relating to the internal control over financial reporting.
- 4 There were no instances of noncompliance material to the financial statements identified.

B. Federal Awards

- 1 There were no material weaknesses identified relating to the internal control over major programs.
- 2 There were no reportable conditions identified which were not considered material weaknesses relating to the internal control over major programs.
- 3 The auditor's report on compliance for major programs expresses an unqualified opinion.
- 4 There are no audit findings required to be reported in accordance with Circular A-133.
- 5 The programs tested as major programs are CFDA No. 84.002 Adult Education - State Grant Program; CFDA No. 84.318 Education Technology State Grants; and CFDA No. 93.558 Temporary Assistance for Needy Families.
- 6 The threshold for distinguishing between Types A and B programs was \$300,000.
- 7 The Exeter Region Cooperative School District was not determined to be a low-risk auditee.

SECTION II - FINANCIAL STATEMENT FINDINGS

NONE

SECTION III - FEDERAL AWARD FINDINGS AND QUESTIONED COSTS

NONE

EXETER REGION COOPERATIVE SCHOOL DISTRICT

Enrollment Projections

12/26/2006

Cooperative Middle School

	<u>6th Grade</u>	<u>7th Grade</u>	<u>8th Grade</u>	<u>Total</u>	<u>% Change</u>
2006-07	466	427	435	1328	0.2%
2007-08	448	474	429	1351	1.7%
2008-09	452	455	477	1384	2.4%
2009-10	472	461	458	1391	0.5%
2010-11	423	481	464	1368	-1.7%
2011-12	488	430	483	1401	2.4%
2012-13	439	498	433	1370	-2.2%
2013-14	445	448	500	1393	1.7%
2014-15	473	454	451	1378	-1.1%
2015-16	433	481	457	1371	-0.5%
2016-17	446	441	482	1369	-0.1%

Exeter High School

	<u>9th Grade</u>	<u>10th Grade</u>	<u>11th Grade</u>	<u>12th Grade</u>	<u>Total</u>	<u>% Change</u>
2006-07	473	401	431	408	1713	6.3%
2007-08	434	438	391	418	1681	-1.9%
2008-09	429	403	427	380	1639	-2.5%
2009-10	477	398	394	415	1684	2.7%
2010-11	460	443	389	385	1677	-0.4%
2011-12	467	425	433	379	1704	1.6%
2012-13	484	432	417	421	1754	2.9%
2013-14	433	448	423	406	1710	-2.5%
2014-15	501	401	439	411	1752	2.5%
2015-16	454	465	393	428	1740	-0.7%
2016-17	459	421	455	384	1719	-1.2%

ENROLLMENT COMPARISON - DECEMBER 2006

	Exeter School District					Exeter Region Cooperative School District					TOTAL				
	Main St School		Lincoln St School			Middle School			High School						
	PRE	K	1	2	3	4	5	6	7	8		9	10	11	12
Exeter	17	122	190	142	166	166	165	181	159	163	201	150	162	164	2148
2006-07 Exeter Students	17	164	148	176	168	179	172	156	166	201	158	177	171	141	2194
Change	-	(42)	42	(34)	(2)	(13)	(7)	25	(7)	(38)	43	(27)	(9)	23	(46)
Non-Exeter								285	268	272	272	251	270	244	1,862
2006-07 COOP Students								267	273	263	257	260	250	200	1,770
2005-06 COOP Students								18	(5)	9	15	(9)	20	44	92
Change															
Non-SAU 16															
2006-07 SST											5	64	211	112	392
2005-06 SST											1	46	180	105	332
Change											4	18	31	7	60
2006-07 TOTAL	17	122	190	142	166	166	165	466	427	435	478	465	643	520	4,402
2005-06 TOTAL	17	164	148	176	168	179	172	423	439	464	416	483	601	446	4,296
Change	-	(42)	42	(34)	(2)	(13)	(7)	43	(12)	(29)	62	(18)	42	74	106

1/17/2007
EXEnroll2006

**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
FIRST SESSION OF THE 2006 ANNUAL MEETING
DELIBERATIVE SESSION – THURSDAY, FEBRUARY 9, 2006 – 7:00 PM
EXETER HIGH SCHOOL – TALBOT GYMNASIUM**

Charles Tucker, Moderator
Susan Bendroth, ERCSD District Clerk
Arthur L. Hanson, SAU 16 Superintendent of Schools
Sally Boyd, ERCSD Assistant Deputy Clerk
Walter Pierce, SAU 16 Business Administrator
Nathan Lunney, SAU 16 Assistant Business Administrator
Gordon Graham, Esq., School Board Attorney

Members of the Exeter Region Cooperative School Board:

Patty Lovejoy – Chair – Stratham
Robin Scott – Vice Chair – Kensington
Kris Magnusson – Brentwood
Kim Casey – East Kingston
Greg Kann – Exeter
Roy Morrisette - Exeter
Sally Oxnard – Exeter
Ray Trueman – Newfields
Lucy Cushman - Stratham

Moderator Charles Tucker opened the meeting at 7:04 PM followed by the Pledge of Allegiance. Moderator Tucker explained that this was the first session, also known as the Deliberative Session, which will determine the form of the ballot on Tuesday, March 14, 2006 at the respective polling locations in each SAU 16 town. Moderator Tucker reviewed the procedures for a deliberative session that would be followed for the evening.

Motion by Roy Morrisette, seconded by Greg Kann and unanimously voted in the affirmative to move to Warrant Article #9 *“To hear reports of agents, auditors, and committees or officers heretofore chosen”*.

Moderator Tucker noted Superintendent Hanson was present to speak to the charter schools. Walter Pierce gave a final progress report of the new high school.

Moderator Tucker appointed two (2) tellers for the meeting to assist in counting the votes if needed – Arthur Baillargeon, Exeter and Langdon Plumer, Exeter.

Moderator Tucker read Warrant Article #1:

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$43,565,480? Should this article be defeated, the default budget shall be \$43,248,367, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$43,565,480 as set forth on said budget.)

SAU Assistant Business Administrator Nathan Lunney spoke to the budget referring to a gray handout available to the public and utilized a Power Point presentation. The following individuals spoke to the article.

Alan Bailey, Exeter commented about the overall budget and referenced the auditor's report, which expressed an adverse opinion on the financial statements. He asked for comments on what board will do to remove these adverse comments from the report?

Nathan Lunney explained that GASB 34 (Governmental Accounting Standards Board Statement 34) is what was being referred to in the auditor's report.

Alan Bailey, asked if you added the proposed operating budget in Article 1 with Article 2 contract for 2006-07 and Article 3 paraprofessional contract for 2006-07 would the total be over \$44 million?

Nathan Lunney noted that was correct.

Jim Johnson, Brentwood, questioned the school district's DINI (District In Need of Improvement) plan and how the two new requested teachers would be used with that plan?

ERCSD Chair of Curriculum and Philosophy Committee, Sally Oxnard, responded and noted that the entire ERCSD plan for DINI is on the SAU 16 Website and a committee meeting is scheduled for the 21st which is open to the public.

Jim Johnson, Brentwood, asked about different abilities of 5th graders coming to CMS and understood that this was a problem?

Sally Oxnard noted that Coop Board does not deal with students at elementary levels.

Jim Johnson asked what was being done at CMS to assist the students coming in at various academic levels?

Board Member Patty Lovejoy noted that in each of the 6th grade pods there is a reading teacher and the 7th grade curriculum has changed with half year of reading versus one quarter of a year. She further explained that under NCLB requirements, the areas where we do not meet the criteria are our SPED area and in ESL where we do not have enough students to qualify.

Mike Dawley, Exeter asked if there were monies in next year's budget to maintain the Linden Street campus?

Nathan Lunney responded that there is utilities included in the budget but otherwise have scaled back in the Annex and high school property.

Mike Dawley noted he is looking for a dollar figure and if there is a maintenance reserve figure for the Linden Street buildings?

Richard "Dick" Wendell, Director of Maintenance spoke to the specific dollar amount and explained it is hard to break out since SST will remain at the High School. The Annex alone, depending on how utilized will run around \$75,000 for heating and maybe \$110,000 for electricity. This is in the anticipation of the Annex being occupied next year with the charter schools, adult ed., SPED, etc. It makes more sense to shut down the High School with more square footage.

Mike Dawley wanted the average taxpayer to know how much it is going to cost them to maintain real estate on Linden Street after the high school moves.

Nathan Lunney will get that breakdown.

Arthur Baillargeon, Exeter questioned if the budget included both buildings and observed a huge increase in utilities?

Nathan Lunney made an observation that the increase in utilities is being seen everywhere. Arthur Baillargeon asked if once school gets into operation will there be a policy to reduce the use of utilities?

Dick Wendell noted that the beauty of this new building is the green level of the building.

Arthur Baillargeon asked if there was any method to regulate the cost of the A/C if it gets too expensive?

Dick Wendell said there would be a conscious effort made to have A/C at comfort level for those in building 76-78 degrees and the electric bills will be monitored on a month-to-month basis.

Nora Arico, Exeter asked that the Annex utility figures be shared with everyone and not just Mike who asked for them.

Brian Griset, Exeter, spoke about his vote in favor of the new high school initially but the additions added to the building costs would not affect his children's education and are not necessary. He will be offering five amendments to the warrant articles that will help offset the tax increases.

AMENDMENT: Brian Griset, Exeter would like to amend operating budget article to \$43,248,367 dollars with second by Alan Bailey.

Board Member Kim Casey spoke to the amendment asking if Mr. Griset's intent is to make the proposed operating budget the default budget amount, noting he would give the voters no choice but a default budget to vote for at the polls.

Brian Griset noted he is not taking away the voter's choice by only offering a default budget.

Board Member Roy Morrisette made additional comments.

Nathan Lunney spoke to the fact that at the January 7th Board Budget Work Session a \$400,000 adjustment was made on behalf of the taxpayers.

Frank Ferraro, Exeter spoke to Mrs. Casey's point of taking away the voters right to vote on two budgets. He also expressed that they were told that if there were savings on the budget, that those savings would come back to the district not just be spent.

Arthur Baillargeon, Exeter spoke to the amendment. He asked if the amendment would affect the academic courses and if so how?

Board Member Lovejoy noted that included in the amount to be taken away, would be two teachers to staff math and reading labs for DINI status and other existing services will have to be cut. The zero increase for supplies at CMS or EHS for last three years and this year was given a 4% increase so that will be taken back even though the number of students has significantly increased.

Arthur Baillargeon asked if academics would be the last place to take the cuts?

Board Member Lovejoy said it would go back to the Finance Committee and the specifics of where those cuts would come from could not be said at this time.

Maggie Hassan, Exeter expressed her support in having the entire community having the opportunity and the right to vote on the proposed budget.

Frank Ferraro, Exeter motioned to move the question and it was seconded.

Moderator Tucker called for a vote and declared that the nays appeared to have it so the amendment didn't carry.

Board Member Ray Trueman spoke further to putting A/C in all the educational wings.

Moderator Tucker noted since there is no further discussion: Warrant Article #1 will appear on the ballot as printed.

Moderator Tucker read Warrant Article #2:

Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the four year period from September 1, 2006 to August 31, 2010 which calls for the following increases in salaries and benefits totaling:

<i>Year</i>	<i>Estimated Increase</i>
<i>2006-07</i>	<i>\$ 995,183</i>
<i>2007-08</i>	<i>\$1,017,791</i>
<i>2008-09</i>	<i>\$1,079,961</i>
<i>2009-10</i>	<i>\$1,092,049</i>

and further raise and appropriate the sum of \$995,183 for the 2006-07 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation).

Board member Roy Morrisette spoke to the article.

Alan Bailey, Exeter questioned the number of teachers involved in this agreement?

Board response was roughly 240 teachers with about 2957 students in middle school and high school.

Alan Bailey wanted to know where the Board was headed with these increases in teacher salaries? He referenced the NHDOE website and figured that the average ERCSD teacher is at step 8 with masters degree plus 15 credits.

Board Member Patty Lovejoy responded by saying that our very experienced teaching staff drives the cost. These increases assume that every teacher that is currently here will stay here in the coming years.

but does not take into account any upcoming retirements. We have also assumed the CPI will be such that they receive the maximum amount each year, but will not know until the CPI is determined. Moderator Tucker noted since there is no further discussion, Warrant Article #2 will appear on the ballot as printed.

Moderator Tucker read Warrant Article #3:

Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association covering the three year period from September 1, 2006 to August 31, 2009 which calls for the following increases in salaries and benefits totaling:

<i>Year</i>	<i>Estimated Increase</i>
<i>2006-07</i>	<i>\$ 159,277</i>
<i>2007-08</i>	<i>\$ 70,183</i>
<i>2008-09</i>	<i>\$ 71,058</i>

and further raise and appropriate the sum of \$159,277 for the 2006-07 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation.)

School Board Chair Patty Lovejoy spoke to this article.

Alan Bailey, Exeter, questioned how many people involved?

Board response was 59.

Alan Bailey asked if there is special training for the aides?

School Board Chair Lovejoy answered that under NCLB there is special training that is required. Some have two year degrees and others four year degrees. Their background determines where they come in on the salary scale.

Moderator Tucker noted since there is no further discussion, Warrant Article #3 will appear on the ballot as printed.

Moderator Tucker read Warrant Article #4:

Shall the District, if Article 2 and/or 3 are defeated, authorize the School Board to call one special meeting, at its option, to address Article 2 and/or 3 cost items only? (The School Board recommends adoption of this article.)

Board Member Ray Trueman spoke to the article noting it gives the ERCSD Board the ability to call for a special meeting to look at articles 2 and 3 if they did not pass at the March poles.

Moderator Tucker noted since there is no further discussion, Warrant Article #4 will appear on the ballot as printed.

Moderator Tucker read Warrant Article #5:

Shall the District raise and appropriate the sum of the amount of the June 30, 2006 undesignated fund balance (surplus) up to \$675,000 for costs associated with the completion of the New Exeter High School? (This amount is interest earned on bond proceeds.) (The School Board recommends this appropriation.)

Motion by Lucy Cushman to amend Warrant Article #5. Seconded by Sally Oxnard.

AMENDMENT: Amended to: Shall the District raise and appropriate the sum of the amount of the June 30, 2006 undesignated fund balance (surplus) up to \$475,000 for improvements to the Stadium at the New Exeter High School? (This amount is interest earned on bond proceeds.)

Board Member Lucy Cushman spoke to this amendment and referred everyone to the virtual pictures on the easels in front of them. This is money that has already been raised and the stadium addition is far

more than a concession stand as it also includes team rooms for both the home and visiting teams and bathrooms for the spectators: The amendment says up to \$475,000 and if we do not need that much, we won't use it. The thought is to have the contractor complete the job while still on the site.

Brian Griset, Exeter referenced "spending it now being better than later."

Board Member Patty Lovejoy explained we earned \$1.9 million on the interest; knew when we sold the bonds, we were going to get \$400,000 of anticipated interest. When we went out to sell the bonds, we caught the market at about the bottom, but also benefited as interest rates began to climb and since we did not need the funds, were able to earn \$1.5 million over what we anticipated; we cannot touch that money unless taxpayers give us approval. This warrant article is asking for up to \$475,000 from that money that was earned. The completion of the spaces under the stadium were not considered at the time we were proposing the building, as we did not feel this could be considered in the original \$49 million project. Brian Griset said he supports the concept of the amendment but his issue is that it is an add-on. Arthur Baillargeon, Exeter asked if the figure was concrete?

Board Member Lovejoy replied yes and not to exceed that amount.

Arthur Baillargeon asked about the maintenance costs and who gets the money from the concession stand?

Board Member Lovejoy said the Booster clubs have run concessions in the past.

Arthur Baillargeon asked if the rest of \$1.5 million would come back to the taxpayers automatically?

Board Member Cushman stated that the \$1.5 million could not be spent without the taxpayers' approval.

Luke Pickett, Stratham asked for clarification that the article is being decreased by \$200,000? Board Member Cushman noted the \$200,000 was originally asked for to finish off the back entrance of the school, but now felt may have enough money in the budget to at least put down pavers in the back area. That area is the main student area and putting grass there seems defeating. It is not a line item in the budget and will not come out of the contingency.

Luke Pickett stated that at a earlier board meeting, there was talk about a traffic light.

Board Member Cushman said the traffic light has to be approved by DOT and we still have money in contingency to put that in if they allow it.

Since there is no further discussion on the amendment, Moderator Tucker called for a vote: Amendment passed.

Alan Bailey, Exeter thanked George Walker and Rich McGraw for tuning up the timing of the bond interest money. He asked what laws are we talking about with regard to not being able to use the interest money from the bonds without voter approval?

Moderator Charles Tucker asked if anyone objected to the Board's attorney responding? There was no objection.

Attorney Gordon Graham reviewed the appropriate RSA's that govern interest money from bonds needing voter approval.

Alan Bailey asked about premiums earned on bond proceeds.

Attorney Graham explained why this does not apply to what Mr. Bailey is referring to in that 33:3 only applies to the actual principal and any payment you receive as the result of an initial bond.

Interest earned on bond premiums is not proceeds

Alan Bailey asked if simple majority could pass this amendment?

Moderator Tucker responded in the affirmative.

Alan Bailey asked if the board had to raise as much as it did at the meeting or did it have to raise \$400,000 less?

Moderator Tucker noted towns had to raise the whole amount the high school was going to cost even though all the money was not going to come from the bonds.

Elizabeth Faria, Brentwood asked for a breakdown of the amount for the concession stand and then the amount for the bathrooms.

Board Member Lovejoy stated that there was not that kind of breakdown because we presented plans of what we wanted to do to the contractor and did not request a piece meal quote.

Elysee Gallo Seeley, Brentwood commended the board for bringing the amount down and wanted to propose amendment: *Shall the District raise and appropriate the sum of the amount of the June 30, 2006 undesignated fund balance (surplus) up to \$475,000 for costs associated with the completion of*

the New Exeter High School specifically to add and finish a concession stand, public bathrooms and team rooms. Motion was seconded by Lang Plumer.

Moderator Tucker asked for further discussion on amendment.

SAU 16 Business Manager Walter Pierce spoke to it noting that in addition to public bathrooms, two team rooms and concession stand, also to be build under the stands is a small utility room, small room for the trainers and officials and a press box. He also noted that the Seacoast School of Technology typically builds wooden structures not masonry structures and they do not do plumbing, as it is not part of their program.

Elysee Gallo Seeley asked that her amendment be amended to add the following language on the end: *Shall the District raise and appropriate the sum of the amount of the June 30, 2006 undesignated fund balance (surplus) up to \$475,000 for costs associated with the completion of the New Exeter High School specifically to add and finish a concession stand, public bathrooms and team rooms and utility room, officials room and the trainer rooms.* It was noted that the press box is already built. Revised amendment was seconded by Lang Plumer.

Vote on revised amendment: Passes 93 to 78.

Moderator Tucker asked if anyone else wanted to speak to the amendment as further amended.

Brian Griset offered to propose two amendments. Amend the sum in the amendment to \$100,000 and that the remainder of surplus interest be approved to be used to offset the tax records (*Shall the District raise and appropriate the sum of the amount of the June 30, 2006 undesignated fund balance (surplus) up to \$100,000 for costs associated with the completion of the New Exeter High School specifically to add and finish a concession stand, public bathrooms and team rooms and utility room, officials room and the trainer rooms and that the remainder of surplus interest be approved to be used to offset the tax records.*) Seconded by Elizabeth Faria.

Walter Pierce spoke to amendment explaining that in order to build the structures under the bleachers the construction requires different standards for fire safety and water requirements given the water that runs off from the bleachers. Additionally, it was recommended by our construction manager that we use masonry under the stadium. As far as the number of \$100,000, he respectfully requests that if you could do the wooden structure, your estimate is very light as you have not established your estimate in the same process we have with a square foot cost.

Moderator Tucker asked if there were any further comments on the amendment. Since there were none, he called for a vote: Amendment failed to carry.

Frank Ferraro, Exeter commented that he did not accuse anyone of rashly spending money on the new high school project. He agrees that it is a great idea that air conditioning was added but does not see all the other rooms being needed under the stadium except for restrooms. Like to amend the Warrant Article to change the \$475,000 to \$200,000 and change to "restrooms" at the stadium (only). *Shall the District raise and appropriate the sum of the amount of the June 30, 2006 undesignated fund balance (surplus) up to \$200,000 for costs associated with the completion of the New Exeter High School, specifically to add public restrooms only* Seconded by Elizabeth Faria, Brentwood.

Board Member Cushman spoke to why the other rooms are included - this stadium is not just for one sport and that possibly six sports could be on going at any one time. Having a concession stand with public accessible bathrooms, etc., makes it also a potential income producer.

Bert Bourgeois, Exeter spoke in favor of the original amendment and not wanting to tie the boards' hands.

Joseph Kelly, Exeter concerned with changing the amount as it is a safety issue and he is a football official. All sorts of people will be using this facility – band members, athletes, spectators, etc. and we need to have a first class program for school.

Moderator Tucker noted that since there was no further discussion on the amendment he would call for a vote on ending the debate. The floor voted in favor of ending the debate on the amendment.

Moderator Tucker called for a vote on the amendment to reduce the amount from \$475,000 to \$200,000 and just to finish restrooms. Moderator Tucker declared that the nays have it and the amendment fails.

Bert Bourgeois, Exeter amended warrant article #5 to eliminate the restrictive language, which mentions any specific facilities and add language which says: for **Improvements to stadium, athletic fields and other ancillary facilities at the new high school: Shall the District raise and appropriate the sum of**

the amount of the June 30, 2006 undesignated fund balance (surplus) up to \$475,000 for improvement to the stadium, athletic fields, and other ancillary facilities at the New Exeter High School? (This amount is interest earned on bond proceeds.) Seconded by Patty Prue, Exeter.

Moderator Tucker noted that since there was no further discussion on the amendment he would call for a vote. 116 in favor to 40 against. He declared that the Amendment will appear on the ballot as amended.

Moderator Tucker read Warrant Article #6:

Shall the District authorize the School Board to convey the real estate located on 56 Linden Street (Tax Map 82, Lot 13) currently known as the High School Annex, formerly known as the Exeter Area Junior High School, land and buildings, on such terms (including sales price) as the School Board shall determine are in the best interest of the District? (This authorization is in addition to Article 7 and would authorize the School Board to convey this real estate whether or not Article 7 is adopted.) (The School Board recommends adoption of this article.)

School board member Kim Casey spoke to the article.

Alan Bailey, Exeter questioned the methodology the school board will use "in the best interest of the District"?

Board Member Casey responded that Linda Henderson will address this article in more detail, but sees this as not only tax interest, but also best interest for voters.

Linda Henderson, Exeter, chaired the Linden Street Re-Use Committee and walked the audience through a brief history of the committee's work and final recommendations.

Brian Griset, Exeter noted what the intent of article was to give the Board the right to make the final decision of what they want to do with the property and given what the next article is about, it is obvious what the Board's intent is. He expressed his disagreement with the article, the appraisal and the advertising of the property.

Board Member Casey re-addressed his comments. They accepted Linden Street Re-Use recommendations last July 2005, the appraisal for all the properties came in for \$1.2 million and it was advertised in trade journals as well as newspapers. Developers did contact us and once they viewed the property, quickly lost interest

SAU 16 Business Manager Walter Pierce confirmed Casey's statements.

Nora Arico, Exeter asked for explanation of what Squamscott Community Commons?

Carol Aten, Exeter explained we are a non-profit organization looking to create an intergenerational community center that would provide social, health, recreational, cultural and educational opportunities for all.

Eric Trump, Brentwood asked if the appraisal that was done was on current zoning and someone stated that for SCC to take over the Annex property, that zoning would need to be changed and if the zoning changes were made would that change the appraised value?

SAU 16 Business Manager Pierce stated that the change in zoning is so specific it would not change the commercial viability of that property.

Gail Ferraro, Exeter asked what happens if voters vote down warrant article #7?

Moderator Tucker responded if WA #6 passes, the board can sell whatever they feel is appropriate. If WA #7 passes, the board can sell to SCC at whatever amount they feel is appropriate. If WA #6 does pass, but WA #7 does not, board can do what they want.

Ken Lanzillo, Stratham was on the Re-Use Committee. We are looking at choices of either selling this land or building houses, condos or whatever versus selling to SCC that is something that will benefit all of the citizens of all the SAU towns. If the proposal was to give the property to SCC for \$1, he would vote for it.

Ann Matthews, Exeter asked for clarification on WA #6. Does this mean if WA #7 fails and WA #6 passes and if board feels it is still in their best interest to sell to SCC, they can still sell to them?

Attorney Gordon Graham responded yes the board could.

Bill Faria, Brentwood asked what did the property cost originally?

Elysee Gallo Seeley, Brentwood responded that she knew that the original cost of the property was \$12.5 million eight years ago so the value of annex would be \$4.2 million.

Board Member Lovejoy stated that based upon its use as a school, the appraisal as a school with the land and building eight years ago was the same as the buy out of \$12.4 million with the state portion of that being \$5.51 million.

Bill Faria, Brentwood suggested you put something in WA #6 **“that it not be sold for anything less than fair market value.”** **Seconded by Elysee Gallo Seeley.**

Board Member Casey spoke to the problem with this amendment is if no one comes forward or comes forward for less than fair market value, the school district will be required to maintain the building with utilities, maintenance, etc.

Anthony Zwaan, Exeter spoke against the amendment.

Kate Miller, Exeter also on the Linden Street Re-Use Committee stated the committee’s unanimous decision to recommend sale of the property, but not at “fair market value” or for any specific purpose.

Elizabeth Faria, Brentwood commented that next school year we will be using the Annex and you have a whole year to find a buyer for this property.

Brian Griset, Exeter reiterated with what Elizabeth Faria said and why not try to reduce the tax impact to the taxpayers by waiting to sell this property.

Moderator Tucker noted since there was no further comments/discussion on this amendment he would call for a vote. Vote on amendment: Nays appear to have it – amendment fails.

Susan Stafford, Exeter asked if WA #7 is amended or not passed, does WA #6 still stand with the current language as she feels two articles really go together?

Moderator Tucker responded that what is in parenthesis is explanatory and is suppose to avoid confusion.

Donna Carter, Kensington questioned if we advertised the Linden Street property for a dollar amount?

SAU 16 Business Manager Pierce responded that we did not, we just asked for interested people to submit proposals.

Donna Carter spoke to having eight (8) house lots on this property and the fact that there is a 900 foot frontage and would like to do an amendment that says: *Shall the District authorize the School Board to convey the real estate located on 56 Linden Street (Tax Map 82, Lot 13) currently known as the High School Annex, formerly know as the Exeter Area Junior High School, land and buildings, a current appraisal to direct the board to list the property for sale with a commercial real estate broker and then give the Squamscott Community Commons right of first refusal? (This authorization is in addition to Article 7 and would authorize the School Board to convey this real estate whether or not Article 7 is adopted.).* **Seconded by Brain Griset.**

SAU 16 Business Manager Pierce rebutted the 900 feet of frontage, as 400-500 feet is river. Moderator Tucker noted since there is no further discussion or comment on the amendment he would call for a vote. Vote on amendment. Nays have it. Amendment fails.

Bill Faria, Brentwood questioned if WA #6 passes and WA #7 does not pass, the board can still sell it to SCC?

Moderator Tucker noted that was correct.

Moderator Tucker announced that because his law firm has worked with the Squamscott Community Commons, he cannot participate in moderating Warrant Article #7 and is turning the gavel over to Dave Emanuel, Moderator from Stratham whom he has sworn in to assist this evening.

Assistant Moderator Emanuel announced that if you want to submit an amendment, please put it in writing for the clerk.

Moderator Dave Emanuel read Warrant Article #7:

On petition of Maureen Barrows and others:

Shall the District authorize the School Board to convey the real estate situated at 56 Linden Street, Exeter, NH (old Exeter AREA Junior High Land/Building Tax Map 82, Lot 13) to Squamscott Community Commons for use as a community center for Two Hundred and Fifty Thousand Dollars (\$250,000) and on such terms and conditions as the School Board may determine? (The School Board recommends adoption of this article.)

Carol Aten, Exeter presented a Power Point presentation on the Squamscott Community Commons project.

Don Briselden, Exeter a board member of SCC explained the Traffic Flow Study they had been done since the committee was aware that the abutters would have concerns with the traffic flow.

Brought forward the following amendment to their article:

"Shall the District authorize the School Board to convey the real estate situated at 56 Linden Street, Exeter, NH (old Exeter AREA Junior High Land/Building Tax Map 82, Lot 13) to Squamscott Community Commons for use as a community center at a sum to be determined by the School Board upon receipt of a new appraisal of the land & buildings including demolition costs to be conveyed by an appraiser chosen by the School Board and on such terms and conditions as the School Board may determine?" **Seconded by Langdon Plumer.**

Brian Griset, Exeter spoke about the price and the appraisal.

Board Member Sally Oxnard spoke to the article. This building can now have the chance for a new life, as a community building that will benefit the residents of all ages from the SAU 16 towns and the other towns around. Our priority next year is moving the new high school so we will use the Annex to house existing and additional school entities not moving to new high school. Per Walter Pierce's previous explanation, we will see a minimal tax impact even if we could sell the building elsewhere. She would recommend the support for this amendment.

Marshall Moore, Exeter spoke in favor of the amendment and that he is supporting with a yes on the amendment vote.

Bert Bourgeois, Exeter spoke in favor of the amendment.

Susan Stafford, Exeter acknowledged the school board and thanked them for their work but would like school board to address the anticipated traffic needs that will come with a facility like this as it should be a part of the SCC process since they promised to address this.

Carol Aten, Exeter responded that slides 23 and 24 addressed the traffic concerns where it was noted there will be a 4% reduction overall in traffic and significant reduction in on-street parking. Board Member Lucy Cushman explained that the language at the end that says "terms and conditions" does not preclude what the Exeter Planning Board will do with this proposal before the SCC would come to the board.

Moderator Emanuel explained since there were no other comments, he would call for a vote on the amendment to WA #7. Vote: amendment carries.

Anne Matthews, Exeter spoke to concerns about traffic and feels school is a great neighbor and SCC will see a 24/7 use of the space.

Carol Aten, Exeter reiterated the traffic study noting as the SCC goes forward they will look at not only the traffic impact at the peak hours, but the total size of the organizations looking to go into SCC will be much smaller than the overall high school was.

Anne Matthews, Exeter expressed concern about hours of Sad Café since they currently operate on weekend nights and that may affect the immediate abutters, which is a concern and if the town does pass this vote, who will pay for upkeep of building while money is being raised.

Carol Aten, Exeter stated the Sad Café will create an area that is very buffeted for sound.

Board Member Cushman explained that the ERCSD board will use the Annex next year and will, therefore, pay for the maintenance and upkeep of the annex for that year.

Nora Arico, Exeter asked if the board has seen any corporations that would be interested in a building the size of the Annex? She's very concerned about the value we are getting for that property being too low as she does not want to move out of a community that she cannot live in due to taxes.

Board Member Cushman stated that any corporation or realtor could have responded to our proposals, as it was not limited to residential developers.

Frank Ferraro, Exeter recommended that should this article pass as amended at election, that the board get the appraisal of the land and the buildings and demolition of the buildings – all separately. What does "on such terms and conditions" mean in a P&S since once the deed is transferred, the liability ends. How long will the open P&S be allowing SCC to raise the funds? Board Member Lovejoy explained we will be using the building until June 2007 and cannot state the terms exactly, they have not been negotiated, but if SCC cannot demonstrate an ability to go forward, then we will end the P&S with SCC.

Board Member Cushman explained that the board could choose to have a reverter clause in the P&S, and we have our attorney here tonight and also a moderator who could assist with that.

Elysee Gallo Seeley, Brentwood has heard about a possible retail space also going into the SCC project. She expressed her concerns, disapproval and offered this amendment: **Shall Warrant Article #7 be tabled until such time as the formal terms and conditions of sale be made available through public hearing to the District? Second by Eric Trump, Brentwood.**

Carol Aten, Exeter responded on what they are doing to raise the funds; agency leases are being drawn up right now which cannot be signed until we have the property; does not know where the concept of retail spaces came from as that is not going to occur.

Board Member Casey added that the appraisal Mrs. Seeley referred to is for the entire property, not just the Annex and the best and highest possible use of the property is as a school and the minute it is not used as a school, the property value plummets.

Nora Arico, Exeter noted you could get zero for the building with the way the article is written, but feels we also need to be optimistic.

Joan Henson, Exeter spoke in favor of the original article. Getting huge huge value for our money.

Lang Plumer, Exeter spoke to being on planning board noting we are the legislative body of the town and will make the decisions on SCC and the fire, police and public works will be involved in whole process to make sure SCC meets the requirements of the town along with a traffic study.

With no further discussion or comments. Moderator Emanuel called for a vote:

Jay Childs, Exeter will vote for the projects on the merits of the project and hold the school boards' feet to the fire; do not let the value of the property overshadow the use of the property.

Alan Bailey, Exeter asked can we be sure that by the time we get done with the appraisals, etc. that we do not have to pay the SCC? If we do not sell the Annex, what is the liability of the property until you sell it?

Board Member Lovejoy responded that we will use the Annex until June of next year and then we will mothball it until it is sold; we will have to keep insurance and utility costs on it till it is sold.

Motion by Kim Casey with second by Lang Plumer and unanimous vote to continue to next warrant article.

Moderator Tucker read Warrant Article #8:

On petition of Elizabeth Stevens and others: To see whether the Exeter Region Cooperative School District will vote to direct the Cooperative School Board to transfer ownership of a certain 26.36 acre parcel of land that is part of the Exeter River Watershed (Exeter Tax Map 111, Lot 3, Kensington Tax Map 17, Lots 19 and 31) to the Town of Kensington at no cost to the Town, to be managed by the Kensington Conservation Commission for conservation and protected from development with a conservation easement held by a qualified Land Trust. (The School Board does not recommend adoption of this article.)

John Skewes, Kensington from Kensington Conservation Commission spoke to where the land is and why they are trying to acquire it.

Karen Plumer, Exeter spoke against the article.

John Skewes, Kensington rebutted that the money the Coop spent for the land is gone, but the land is still there and it can help the Exeter drinking water.

Arthur Baillargeon, Exeter hoped we hold on to this land and do not give away. Asked if any site work was done on this land?

SAU 16 Business Manager Walter Piece responded by saying that planning was done on this land, but no site work.

Arthur Baillargeon stated that we have committees in town that will take care of the water investment for the town.

Donna Carter, Kensington gave history on article, noting the Kensington land is now valued at \$50,000 and would like school board to reconsider and recommend this article.

Board Member Lovejoy explained that there is a board meeting after this deliberative session for the board to consider their recommendations of all these articles and she is welcome to attend, but board

support for or against this article will not occur in the Deliberative Session.

John Skewes asked board of their objections?

Board Member Lovejoy explained that we still owe \$25,000 in timber rights to previous owner; Kensington is only town in SAU 16 that has not passed bonds to purchase conservation land and feeling is that as a school district, it is not fiscally responsible to give the property away.

John Skewes stated the fact that Kensington does not raise money for bonds is not the board's concern because we have, through private donations, conserved probably more land than other towns.

Cindy Goddard, Kensington - made amendment: *On petition of Elizabeth Stevens and others: To see whether the Exeter Region Cooperative School District will vote to direct the Cooperative School Board to transfer ownership of a certain 26.36 acre parcel of land that is part of the Exeter River Watershed (Exeter Tax Map 111, Lot 3, Kensington Tax Map 17, Lots 19 and 31) to the Town of Kensington, to be managed by the Kensington Conservation Commission for conservation and protected from development with a conservation easement held by a qualified Land Trust. The Kensington Conservation Commission agrees to pay \$25,000 for the timber rights plus the transaction costs.*

Seconded by Rich Powers, Kensington.

Luke Pickett, Stratham asked if appraisal for the Kensington land in question is for \$50,000?

Board acknowledged yes.

Since there is no further comments or discussion, Moderator Tucker called vote on amendment. Vote: Ayes have it. Amendment passed.

John Skewes spoke that it is the downstream communities that would be affected by this – Exeter and Stratham.

Board Member Cushman noted that when the board paid that money, the land was worth that amount of money to the board as we needed the land for five playing fields on that property. We have not done any marketing on this property, but very recently someone came forward saying he would pay \$150,000 for it and we have not had a chance to look into that.

Alan Bailey, Exeter questioned the appropriateness of this particular article?

Moderator Tucker replied that the warrant article must be relevant and germane to what is printed.

Alan Bailey offered this amendment with a second: On petition of Elizabeth Stevens and others:

To see whether the Exeter Region Cooperative School District will vote to direct the Cooperative School Board to transfer ownership of a certain 26.36 acre parcel of land that is part of the Exeter River Watershed (Exeter Tax Map 111, Lot 3, Kensington Tax Map 17, Lots 19 and 31) to the Town of Kensington. The Kensington Conservation Commission agrees to pay \$25,000 for the timber rights plus the transaction costs.

Vote: Nays had it

Langdon Plumer, Exeter motioned to adjourn.

Moderator Tucker adjourned the meeting at 12:22 AM.

Respectively Submitted,

Susan E.H. Bendroth, ERCSD Clerk

February 9, 2006

**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
SECOND SESSION OF THE 2006 ANNUAL MEETING
VOTING SESSION – MARCH 14, 2006**

The polls were open at the polling places at the hours designated below to choose the following School District Officers: School District Member (Exeter), School District Member (Newfields), School District member (Stratham), School District Moderator and vote, by ballot on the articles listed as 1 through 8.

Voters in Town of:	Polling Place:	Polling Hours:
Brentwood	Brentwood Fire Hall	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-Purpose Room	8:00 AM to 7:00 PM
Exeter	Exeter Town Hall	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of Exeter Region Cooperative School District Officers:

Exeter Board Member, term ending at 2009 election:

Townley Chisholm	2,664
Roy Morrisette	2,548

Newfields Board Member, term ending 2009 election:

Raymond Trueman	3,950
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Stratham Board Member, term ending 2009 election:

Patricia "Patty" Lovejoy	2,546
Luke Pickett	..424

School District Moderator, term ending 2007 election:

Charles F. Tucker	4,575
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Article #1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$43,565,480? Should this article be defeated, the default budget shall be \$43,248,367, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$43,565,480 as set forth on said budget.)

YES	3,123	NO	1,946
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shall determine are in the best interest of the District? (This authorization is in addition to Article 7 and would authorize the School Board to convey this real estate whether or not Article 7 is adopted.) (The School Board recommends adoption of this article.)

YES **3,633**

NO 1,949

Article #7: On petition of Maureen Barrows and others:

Shall the District authorize the School Board to convey the real estate situated at 56 Linden Street, Exeter, NH (old Exeter AREA Junior High Land/Building Tax Map 82, Lot 13) to Squamscott Community Commons for use as a community center at a sum to be determined by the School Board upon receipt of a new appraisal of the land & buildings including demolition costs to be conveyed by an appraiser chosen by the School Board and on such terms and conditions as the School Board may determine? (The School Board recommends adoption of this article.)

YES **3,732**

NO 1,974

Article #8: On petition of Elizabeth Stevens and others:

To see whether the Exeter Region Cooperative School District will vote to direct the Cooperative School Board to transfer ownership of a certain 26.36 acre parcel of land that is part of the Exeter River Watershed (Exeter Tax Map 111, Lot 3, Kensington Tax Map 17, Lots 19 and 31) to the Town of Kensington, to be managed by the Kensington Conservation Commission for conservation and protected from development with a conservation easement held by a qualified Land Trust. The Kensington Conservation Commission agrees to pay \$25,000 for the timber rights plus the transaction costs. (The School Board does not recommend adoption of this article.)

YES 2,402

NO **3,048**

Respectfully submitted,

Susan E.H. Bendroth, ERCSD Clerk
March 14, 2006

**SCHOOL ADMINISTRATIVE UNIT 16
FISCAL YEAR 2005-2006**

SUPERINTENDENT'S PRORATED SALARY

2005-2006

BRENTWOOD	\$6,428.51
EAST KINGSTON	\$3,475.82
EXETER	\$20,099.28
EXETER REGION COOP	\$63,808.53
KENSINGTON	\$4,324.43
NEWFIELDS	\$3,696.69
STRATHAM	\$14,414.74
	\$116,248.00

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 2.5+ positions, \$49,700,00 \$93,191, \$94,000, \$5,000)

2005-2006

BRENTWOOD	\$13,376.57
EAST KINGSTON	\$7,232.54
EXETER	\$41,822.95
EXETER REGION COOP	\$132,773.97
KENSINGTON	\$8,998.35
NEWFIELDS	\$7,692.14
STRATHAM	\$29,994.48
	\$241,891.00

VITAL STATISTICS

Reports of Resident

Birth
Marriage
Death

Linda Hartson Macomber, CMC - Town Clerk
December 31, 2006

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2006-12/31/2006

--EXETER--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
PINDELL,CATHERINE	01/07/2006	EXETER,NH	PINDELL,RICHARD	PINDELL,JANE
LITMAN,MILES WEST STEADFAST	01/12/2006	EXETER,NH	LITMAN,ERIC	LITMAN,EMILY
FRIES,JADEN TYLER	01/21/2006	EXETER,NH	FRIES,DAVID	LACROIX,JESSICA
THORNHILL,SARAH IRENE	01/28/2006	EXETER,NH	THORNHILL,WILLIAM	VISCO,KRISTINE
MOORE,AIDEN TERRY	01/28/2006	EXETER,NH	MOORE,CORWIN	NICHOLS,JESSIE
BATCHELDER-FORD,DERRICK WILLIAM	01/30/2006	EXETER,NH	BATCHELDER,NATHAN	FORD,CARYN
BATCHELDER-FORD,COLBY EDWARD	01/30/2006	EXETER,NH	BATCHELDER,NATHAN	FORD,CARYN
HOWARD,ZOE LIN	02/01/2006	EXETER,NH	HOWARD,MAURICE	HOWARD,RACHEL
ZALOGA,ZACKARY DAVID	02/09/2006	EXETER,NH	ZALOGA,DAVID	ZALOGA,MATILDA
GENOVESE,CLARE ANNE	02/15/2006	PORTSMOUTH,NH	GENOVESE,ADAM	GENOVESE,ALYSON
CEBULA,JACOB JOSEPH	02/17/2006	EXETER,NH	CEBULA,JOHN	HALLISEY,TERRICA
LISI,ANNABELLE RILEY	02/17/2006	PORTSMOUTH,NH	LISI,DANIEL	MARIE,CATHERINE
TELHEIRO,KIAH MAE	02/21/2006	EXETER,NH	TELHEIRO,JOSEPH	SCHIFANO,SHERI
COZART-OLSON,ISABELLA RAE	02/22/2006	EXETER,NH	COZART-OLSON,JOSHUA	SPITZER,LISANNE
DESILVA,OLIVER CLEMENS	02/22/2006	EXETER,NH	DESILVA,ELIOT	DESILVA,MARY
LENNON,JACK PHILIP	02/23/2006	EXETER,NH	LENNON,JOHN	LENNON,LINDA
ALHAJJIRI,MASSA HANA	02/24/2006	PORTSMOUTH,NH	ALHOJERRY,KEENAN	BASHITI,ALIA
NETISHEN,JULIA ROSE	02/27/2006	EXETER,NH	NETISHEN,DAVID	NETISHEN,KIMBERLY
SOWERS,LEAH KATHRYN SNOW	03/01/2006	PORTSMOUTH,NH	SOWERS,WAYNE	SOWERS,DANA
HUPPERTZ,ALEXANDER	03/03/2006	EXETER,NH	HUPPERTZ,ALBERT	HUPPERTZ,SUSAN
SHORE,OLIVIA SOPHIA	03/11/2006	EXETER,NH	SHORE,MICHAEL	PRENTICE,CASSANDRA
HODGES,ELLA MAUDE	03/11/2006	EXETER,NH	HODGES,GARY	MAINER,SARAH
STURTEVANT,MOLLY KAY	03/17/2006	EXETER,NH	STURTEVANT,PATRICK	WILSON,JENNIFER
CALLAHAN,EAMON DANIEL	03/21/2006	PORTSMOUTH,NH	CALLAHAN,COLIN	CALLAHAN,CHRISTA
CHABOT,HARRINGTON ROBERT	03/26/2006	MANCHESTER,NH	CHABOT,MARC	HARRINGTON,MOLLY
BAIRSTOW,JACKSON CRAWFORD	03/26/2006	PORTSMOUTH,NH	BAIRSTOW,JAMES	BAIRSTOW,MEGAN
PIERCE,JASON MICHAEL	03/27/2006	EXETER,NH	PIERCE,JASON	DOTSON,SAMANTHA
GAGNIER,YASMIN THEO	03/28/2006	EXETER,NH	GAGNIER,REGGIE	GAGNIER,HARMONY
CORBETT,XAVIER CHRISTOPHER	03/28/2006	EXETER,NH		CORBETT,ELIZABETH
LOUIE,EVAN CARTER	03/30/2006	EXETER,NH	LOUIE,GARVIN	LOUIE,LISA
VEINOTTE,ALEXANDRA KRISTINE	04/02/2006	EXETER,NH	VEINOTTE,BLAKE	LEVINE,KATHRYN
KOSMES-DONAHUE,SOLUS ASH LAW	04/04/2006	PORTSMOUTH,NH	DONAHUE,RYAN	KOSMES,LINDSAY
GREGOIRE,BRENNAN RYAN	04/05/2006	EXETER,NH	GREGOIRE,STEVEN	GREGOIRE,KENDRA
MOULDING,LINCOLN JAMES	04/07/2006	PORTSMOUTH,NH	MOULDING,SCOTT	GREGOIRE,TRACEY
GAUTHIER,LAUREL CATHERINE	04/10/2006	EXETER,NH	GAUTHIER,WILLIAM	MOULDING,TRACEY
KING,WILLIAM PATRICK	04/10/2006	EXETER,NH	KING,JAMES	GAUTHIER,MARGRET
HARDING,ANNA RUBY	04/11/2006	EXETER,NH	HARDING,JASON	RAYNES,FELICIA
				HARDING,APRIL

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2006-12/31/2006

--EXETER--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
PRESCOTT,CLAIRE ELEANOR	04/14/2006	PORTSMOUTH,NH	PRESCOTT,MARK	SINGER PRESCOTT,LESLIE
SORBER,BENJAMIN CHARLES	04/19/2006	EXETER,NH	SORBER,KEVIN	SORBER,ANNE
MAGNUSSEN,LORISSA APRIL	04/24/2006	EXETER,NH	MAGNUSSEN,ERIC	FREEMAN,MELISSA
RISO,DESTINY LYNN	04/25/2006	EXETER,NH	RISO,NICHOLAS	RISO,REBEKAH
MATHEWS,MADISON OLIVIA	04/25/2006	EXETER,NH	MATHEWS,JAMES	MATHEWS,KARA
BRICK,ALLISON LORRAINE	04/27/2006	EXETER,NH	BRICK,JOSEPH	BRICK,ELIZABETH
MANCHIKALAPATI,CHAYA SINGH	04/27/2006	EXETER,NH	MANCHIKALAPATI,BIRENDRA	MANCHIKALAPATI,SEEMA
MOSHER,CLAIRE MORGAN	04/29/2006	EXETER,NH	MOSHER,BENJAMIN	BELAND-MOSHER,JENNIFER
BROWN,ADAM WARREN	04/30/2006	EXETER,NH		BROWN,MICHELE
BOSCH,MICHAEL ANDREW	04/30/2006	EXETER,NH	BOSCH,MICHAEL	ELDRIDGE,LEANORA
DEAN,ABIGAIL GRACE	05/02/2006	EXETER,NH	DEAN,ALLAN	DEAN,JENNIFER
MIKULSKY,NATHAN ROBERT	05/07/2006	EXETER,NH	MIKULSKY,JOSEPH	CONNOLLY,MARY
CIARAMELLA,ALEXANDER ANTONIOUS	05/09/2006	EXETER,NH	CIARAMELLA,JASON	CIARAMELLA,RANA
BELANGER,BODEN TOMBOR	05/09/2006	EXETER,NH	BELANGER,BRIAN	BELANGER,NISSA
REYES,DELIA MARIA	05/10/2006	EXETER,NH	REYES,DAVID	REYES,ELIZABETH
DAGOSTINO,LEAH KATHLEEN	05/10/2006	EXETER,NH		DAGOSTINO,JESSAMIE
GIBNEY,ALISON NICOLE	05/11/2006	EXETER,NH	GIBNEY,CECIL	GIBNEY,MICHELE
GARCIA,MAYA ELENA	05/15/2006	EXETER,NH	GARCIA,NICHOLAS	LEE,KRISTIN
KEENAN,SHAYLYN ROZ	05/22/2006	EXETER,NH	KEENAN,LUCAS	ASH,MICHELE
CORMIER,AVIANA ROSE	05/22/2006	EXETER,NH	CORMIER,ROBERT	CORMIER,HEATHER
WYSKIEL,CHASE PETER	05/23/2006	EXETER,NH	WYSKIEL,DEREK	WYSKIEL,LAURA
FRAME,JACKSON GREGORY	05/23/2006	EXETER,NH	FRAME,JEFFREY	FRAME,CHERYL
LEWIS,ALICIA JAYDEN	05/26/2006	EXETER,NH	LEWIS,JASON	LEWIS,KATHLEEN
KENDRICK,ROSALEIGH MARIE	05/27/2006	EXETER,NH	KENDRICK,KENT	NEWCOMB,ANGEL
SMYTH,JOHN FRANCIS	05/30/2006	EXETER,NH	SMYTH,ROGER	SMYTH,GRACE
GULICK,ELEANOR ANNE	06/04/2006	EXETER,NH	GULICK,DAVID	GULICK,EMILY
PEREZ-ANDUJAR,CATHERINE ANN KEAT	06/04/2006	EXETER,NH	PEREZ-ANDUJAR,ELVIS	PEREZ,ALIA
STEWART-MCCABE,JADEN JOSEPH	06/07/2006	EXETER,NH	STEWART-DECRUISE,LE VAR	MCCABE,ERIN
PRICE,REBECCA ANN	06/07/2006	EXETER,NH	PRICE,ADRIAN	MACEACHERN-PRICE,DONNA
MCAFFEE,AMELIA HARRINGTON	06/08/2006	EXETER,NH	MCAFFEE,BRYAN	MCAFFEE,KATE
GORDON,LILY KATE	06/09/2006	EXETER,NH	GORDON,JAMES	GORDON,SHELLY
ELLIOTT,MOLLY KEEFE	06/12/2006	EXETER,NH	ELLIOTT,JONATHAN	ELLIOTT,COLENE
DAIGLE,MARSTON ALLEN	06/14/2006	PORTSMOUTH,NH	DAIGLE,ROBERT	THOMAS,SHANNON
SCHOFIELD,COOPER WESLEY	06/21/2006	EXETER,NH	SCHOFIELD,KEVIN	SCHOFIELD,KIMBERLY
HEARD,NINA MARGARET	06/26/2006	EXETER,NH	HEARD,DRAYTON	HEARD,SUSAN
CLEAVES,RHIANNA ANNETTE	06/27/2006	EXETER,NH	CLEAVES,MARK	WEST,LARA
WIELER,EVAN ERWIN	06/28/2006	PORTSMOUTH,NH	WIELER,JAMES	WIELER,DIANNE

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

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--EXETER--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
BERKENBUSH,KENNETH WILLIAM	07/04/2006	EXETER,NH	BERKENBUSH,KENNETH	BRICKER,LARA
KINNEY,BAILEY RYAN	07/07/2006	EXETER,NH	KINNEY,KENNETH	KINNEY,CATHERINE
CARTY,ERIN KATHERINE	07/10/2006	EXETER,NH	CARTY,ROBERT	CARTY,POLLY
STORY,MEGAN GOODWIN	07/10/2006	EXETER,NH	STORY,MARK	STORY,KIMBERLY
SIMARD,EWAN GEOFFREY	07/11/2006	EXETER,NH	SIMARD,GEOFFREY	SIMARD,TANYA
RAESIDE, TYLER JACOB	07/11/2006	PORTSMOUTH,NH	RAESIDE,DUNCAN	RAESIDE,SARAH
CATINO,BRIGGS CHAMBERLIN	07/11/2006	PORTSMOUTH,NH	CATINO,DONALD	JOHNSON CATINO,JESSICA
HALL,KASSIDY BROOKE	07/12/2006	EXETER,NH	HALL,JONATHAN	HALL,KRISTEN
FAHEY,JULIA PAIGE	07/23/2006	EXETER,NH	FAHEY,KEVIN	DREW,NICOLE
HERT,AMELIA KAITLYN ELISE	07/24/2006	EXETER,NH	HERT,LEE	HERT,LISA
ZANI,ALIANA MARIA	07/27/2006	EXETER,NH	HUDSON,JEFFREY	ZANI,ALICIA
MARCH,MIRIAM ANNE	07/27/2006	PORTSMOUTH,NH	MARCH,DON	MARCH,KATHRYN
WEBBER,CAMILLE PAIGE RANKIN	07/30/2006	EXETER,NH	WEBBER,JOHN	RANKIN,ANNE
BERGIN,GEORGE ROBERT	07/30/2006	EXETER,NH	BERGIN,ROBERT	BERGIN,ANNETTE
BRUNNICK,LILLY PURI	08/03/2006	EXETER,NH	BRUNNICK,MICHAEL	BRUNNICK,ANYA
SAWYER-LEMERIS,MORRISON SAMUEL	08/04/2006	EXETER,NH	LEMERIS,SAMUEL	SAWYER,NICOLE
MEZZANOTTE,VINCENT CARL	08/06/2006	EXETER,NH	MEZZANOTTE,MARK	MEZZANOTTE,KRISTA
BRESNAHAN,LANA KAY	08/11/2006	PORTSMOUTH,NH	BRESNAHAN,MICHAEL	BRESNAHAN,JENNY
TURNER,KATHERINE ANNE	08/11/2006	EXETER,NH	TURNER,CHRISTOPHER	TURNER,JEANINE
SHORTER,MAX ANDREW	08/14/2006	PORTSMOUTH,NH	SHORTER,JASON	SHORTER,JOHNSA
PETRUSEWICZ,MARY ELIZABETH	08/15/2006	EXETER,NH	PETRUSEWICZ,DAVID	PETRUSEWICZ,CAROL
RILEY,BRENDAN PATRICK	08/21/2006	EXETER,NH	RILEY,BRIAN	RILEY,EMILY
MCLAUGHLIN,MORGAN HANNAH	08/24/2006	EXETER,NH	MCLAUGHLIN,BENJAMIN	MCLAUGHLIN,AMY
FAHEY,KIARA ISABELLE	08/26/2006	EXETER,NH	FAHEY,STEPHEN	RICHARDS-FAHEY,KIERSTYN
GRANEY,TYLER NICHOLAS	08/29/2006	EXETER,NH	GRANEY,BRIAN	GRANEY,NIKKI
MORAN,LILLY ELIZABETH	08/29/2006	EXETER,NH	MORAN,ROBERT	MORAN,SUSAN
HURLBUT,THOMASINA SARAH	09/03/2006	PORTSMOUTH,NH	HURLBUT,JAMES	BRIZGYS,MOLLY
PEREIRA,NATHAN DYLAN	09/07/2006	PORTSMOUTH,NH	PEREIRA,JOHN	JEPSEN,ERIKA
DELLI COLLI,KYRA ANN	09/12/2006	PORTSMOUTH,NH	DELLI COLLI,ANTHONY	HAGE,AMY
BAXTER,AIDEN JAMES	09/16/2006	EXETER,NH	BAXTER,JEREMY	BAXTER,KALEY
GULLISON,BRODY ALLEN	09/17/2006	EXETER,NH	GULLISON,EDWARD	GULLISON,KELLI
TODE,MERRILL SUSAN	09/19/2006	PORTSMOUTH,NH	TODE,KEITH	TODE,JENNIFER
GALLANT,ADRIENNE ELIZABETH	09/19/2006	EXETER,NH	GALLANT,CHRISTOPHER	PERRY,CAITLIN
KUMPH,ELSIE LOUISE	09/25/2006	EXETER,NH	KUMPH,MICHAEL	KUMPH,AMY
BROOKS,KORBIN SKIPPER	10/01/2006	EXETER,NH	BROOKS,JUSTIN	BROOKS,SUZANNE
HOLCOMB,WILLIAM AARON BENJAMIN	10/02/2006	EXETER,NH	HOLCOMB,WILLIAM	HOLCOMB,ELIZABETH
JANICKI,INGRID LANG	10/07/2006	EXETER,NH	JANICKI,ERIK	FOLEY,MARGARET

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2006-12/31/2006

--EXETER--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
FROST,EMMA GAIL	10/12/2006	EXETER,NH	FROST,CHRISTOPHER	FROST,TERRI
CAMPBELL,ALEXANDRA OLIVIA	10/17/2006	EXETER,NH	CAMPBELL,MICHAEL	CAMPBELL,DEANNA
LARSEN,OWEN DEAN	10/23/2006	EXETER,NH	LARSEN,MICHAEL	LARSEN,MEGHAN
KONEY,RONALD DAVID	10/26/2006	EXETER,NH	KONEY,RONALD	KONEY,KERI
PUTNAM,EVAN NATHANIEL	11/01/2006	EXETER,NH	PUTNAM,SCOTT	PUTNAM,KARIN
RAUM,BROOKE BRONWYN	11/02/2006	EXETER,NH	RAUM,IAN	RAUM,JOANNA
KOZA,MARGARET MARY SCHLENKER	11/28/2006	EXETER,NH	KOZA,MARK	SCHLENKER,JENNIFER
DEAN,TROY BRADLEY	12/04/2006	EXETER,NH	DEAN,RUSSELL	DEAN,MELISA
ANDERSON,SOREN SAMUEL	12/06/2006	EXETER,NH	ANDERSON,BJORN	ANDERSON,ABIGAIL
PAQUETTE,MAGGIE GRACE	12/12/2006	EXETER,NH	PAQUETTE,GARY	PAQUETTE,JESSICA
TURNER,ROWAN SIMON	12/13/2006	EXETER,NH	TURNER,JOHN-MARK	TURNER,HELENA
GRECO,NIKOLAS RAY	12/13/2006	PORTSMOUTH,NH	GRECO,VITJAN	GUMP-GRECO,LAUREN
BODNAR,KYLA MARIE	12/13/2006	PORTSMOUTH,NH	BODNAR,BRIAN	BODNAR,CHRISTINA
ARBOGAST,ANDERS GAVIN BUZBY	12/20/2006	PORTSMOUTH,NH	ARBOGAST,BRENT	ARBOGAST,CHRISTINA
WADE,ELLA TRYNITY	12/21/2006	EXETER,NH	WADE,GEORGE	ZICKELL,STEPHANIE
BELANGER,BLAYNE THOMAS	12/22/2006	EXETER,NH	BELANGER,BENJAMIN	BELANGER,JESSICA
MILLS,CHARLES PHILIP	12/29/2006	EXETER,NH	MILLS,DON	MILLS,SUSAN
BEHAN,WILLIAM CLAYTON	12/29/2006	PORTSMOUTH,NH	BEHAN,ROBERT	BEHAN,SAMA
SIEGEL,AVA HANNAH	12/31/2006	EXETER,NH	SIEGEL,SOLOMON	SIEGEL,CARA

Total number of records 130

I hereby certify that the listing above is correct according to the best of my knowledge and belief. Linda Hartson Macomber, CMC - Town Clerk

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2006 - 12/31/2006

-- EXETER --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
WESTLING, ROBERT L	EXETER, NH	COTS, LAUREN E	EXETER, NH	EXETER	EXETER	01/10/2006
HOSMER, DOUGLAS W	EXETER, NH	SMALL, AUDREY W	EXETER, NH	EXETER	EXETER	01/21/2006
FRANCIS, MICHAEL D	EXETER, NH	STEIK, LAURIE E	EXETER, NH	EXETER	RYE	02/04/2006
PIPER, MATTHEW J	EXETER, NH	SCHOPPER, JESSICA J	EXETER, NH	EXETER	EXETER	02/14/2006
STAPLEFORD, JEROME H	EXETER, NH	RESENDES, ELLEN E	EXETER, NH	EXETER	NORTH HAMPTON	02/14/2006
AKAR, ABDALLAH A	EXETER, NH	EKUBAY, MESERET G	EXETER, NH	EXETER	PORTSMOUTH	03/17/2006
CHARTIER, ROBERT N	EXETER, NH	JONES, ANNA M	EXETER, NH	EXETER	EXETER	04/01/2006
ABBOTT, DALE E	EXETER, NH	TIRONE, EMILY S	EXETER, NH	EXETER	SANBORNTON	04/22/2006
HARRIS, JOSEPH	NEW PORT RICHEY, FL	HARRIS, SUSAN M	EXETER, NH	EXETER	EXETER	05/05/2006
FEARON, MATTHEW G	EXETER, NH	GLEASON, ERIN C	EXETER, NH	EXETER	EXETER	05/05/2006
THING, GEORGE C	EXETER, NH	GUNADI, MUTIARA H	IRVING, TX	EXETER	EXETER	05/12/2006
HAUSMAN, ALEXANDER T	EXETER, NH	THAYER, EMILY M	EXETER, NH	EXETER	EXETER	05/13/2006
MOORE, DEREK J	EXETER, NH	DONOVAN, NICOLE A	EXETER, NH	EXETER	EXETER	05/13/2006
SCHULTZ, SHAUN E	EPPING, NH	COLE, KELLEY S	EXETER, NH	EXETER	EXETER	05/20/2006
MEEHAN, JOSEPH G	EXETER, NH	LANE, SUSAN M	EXETER, NH	EXETER	HAMPTON	05/28/2006
MORGAN, RYAN L	BRENTWOOD, NH	HERROD, ANNE E	EXETER, NH	EXETER	SANBORNTON	05/28/2006
STRECK, JAMES M	EXETER, NH	KASKIEWICZ, AMY D	EXETER, NH	EXETER	EXETER	06/03/2006
WALSH, CHRISTOPHER F	MORRISVILLE, VT	FOGDALL, KRISTIN M	EXETER, NH	WOLFEBORO	WOLFEBORO	06/10/2006
KEENAN, PETER G	EXETER, NH	GALLANT, APRIL L	EXETER, NH	EXETER	EXETER	06/10/2006
COLE, JAMES A	KENSINGTON, NH	MEEK, LYNANN C	EXETER, NH	EXETER	EXETER	06/24/2006
ZIEGRA, AMES F	EXETER, NH	BEAUDRY, CHERYLE A	EXETER, NH	EXETER	EXETER	06/24/2006
SIROIS, TIMOTHY R	EXETER, NH	BREWSTER, JAMIE L	EXETER, NH	EXETER	EXETER	06/25/2006
FOWLER, SCOTT R	EXETER, NH	PESCINSKI, MELODY M	EXETER, NH	EXETER	EXETER	06/25/2006
COUTURIER, JEFFREY D	EXETER, NH	DAY, KELLY A	EXETER, NH	EXETER	RYE	07/01/2006
MANNING, JAMES M	PORTSMOUTH, NH	MCKINNON, DARLENE L	EXETER, NH	EXETER	KENSINGTON	07/01/2006
TIRICO, MICHAEL R	EXETER, NH	HAPGOOD, TERRI L	EXETER, NH	PORTSMOUTH	NEWMARKET	07/22/2006
MANCINI, ALAN J	EXETER, NH	ZEDLER, STEPHENIE A	EXETER, NH	EXETER	PORTSMOUTH	07/29/2006
PAGE, JAMES E	KINGSTON, NH	SCAMMAN, ASHLEY M	EXETER, NH	EXETER	EXETER	07/29/2006
BOLSTER, KENNETH A	EXETER, NH	ROBERGE, MELISSA M	EXETER, NH	EXETER	ROCHESTER	07/29/2006
HERMAN, JOHN C	EXETER, NH	MAYKA, DANIELLE J	EXETER, NH	EXETER	EXETER	07/29/2006
WHARTON, THOMAS P	NORTH HAMPTON, NH	SINCLAIR, NANCY	EXETER, NH	ALTON	HOOKSETT	07/29/2006
MARGGRAF, PETER C	HAMPTON, NH	KILBRIDE, LISA	EXETER, NH	EXETER	ALTON	07/29/2006
WILLIAMSON, JOHN D	EXETER, NH	BOTTITTA, GRACE E	EXETER, NH	EXETER	LAFER	07/30/2006
BORISJONKS, GLEB	SEABROOK, NH	TOMS, SARAH L	ARNOLD, MD	EXETER	EXETER	08/02/2006
STOPF, RICHARD E	EXETER, NH	WALKER, SHARON M	EXETER, NH	SEABROOK	EXETER	08/04/2006
SILVIA, JOHN M	EXETER, NH	DEBECK, VALERIE S	EXETER, NH	EXETER	SEABROOK	08/07/2006
				DOVER	PORTSMOUTH	08/12/2006
					DOVER	08/12/2006

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT

01/01/2006 - 12/31/2006

-- EXETER --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
DOUMIT, GEORGES Y	EXETER, NH	FRANCIS, MINERVA P	EXETER, NH	EXETER	EXETER	08/15/2006
ALLEN, THOMAS S	EXETER, NH	KALFAOGLU, PAMELA A	EXETER, NH	EXETER	EXETER	08/19/2006
BOLIA, RANDY E	EXETER, NH	HAWKINS, WENDY L	EXETER, NH	EXETER	GREENLAND	08/19/2006
SANDER, ROBERT K	EXETER, NH	PENDERGAST, JENNIFER A	HAMPTON, NH	EXETER	EXETER	08/26/2006
HENDRICK, PERRIN C	EXETER, NH	GREENE, ELIZABETH K	EXETER, NH	EXETER	EXETER	08/26/2006
BOLD, ANDREW M	EXETER, NH	HAVEY, ALICIA M	EXETER, NH	EXETER	MERRIMACK	09/01/2006
RABIDEAU, ALAN P	EXETER, NH	CANTELLI, KIMBERLY A	EXETER, NH	EXETER	EXETER	09/03/2006
LORANCE, LARRY D	EXETER, NH	ROCHA, IRMA B	WOBURN, MA	EXETER	EXETER	09/09/2006
STEWART, DAVID P	EXETER, NH	KNIGHT, SUSAN J	EXETER, NH	EXETER	RYE	09/10/2006
STANDING, MARK E	EXETER, NH	CONBOY, CATHERINE A	EXETER, NH	EXETER	WOLFEBORO	09/16/2006
SULLIVAN, ERIC R	HAVRHILL, MA	MOSS, AMBER L	EXETER, NH	EXETER	EXETER	09/16/2006
BRONSON, DARRIN E	EXETER, NH	MITCHELL, DOROTHY H	EXETER, NH	EXETER	EXETER	09/23/2006
ATILANO, GABRIEL	EXETER, NH	DOUGLAS, KATIE J	EXETER, NH	EXETER	NASHUA	09/29/2006
APLIN, RICHARD D	EXETER, NH	HOYT, MURIEL S	EXETER, NH	EXETER	EXETER	10/07/2006
MEDFORD, GEORGE P	HAMPTON FALLS, NH	YUSKIEWICZ, MARGIA J	EXETER, NH	HAMPTON	CANDIA	10/07/2006
FIELDSEND, DEREK R	EXETER, NH	FORD, JENNIFER L	EXETER, NH	EXETER	EXETER	10/07/2006
SWARTZ, ERIK E	EXETER, NH	DAVY, RENEE P	EXETER, NH	EXETER	PORTSMOUTH	10/08/2006
MYERS, JASON L	EXETER, NH	CLAYTOR, KATHRYN A	EXETER, NH	EXETER	FRANCESTOWN	10/14/2006
SANDER, CRAIG A	EXETER, NH	ZHURBEY, GANNA	EXETER, NH	EXETER	SEABROOK	10/28/2006
MORRISSEY, SEAN M	EXETER, NH	KOTKOWSKI, SONDRAM	EXETER, NH	EXETER	EXETER	11/10/2006
HUANG, ZHEN F	CAMBRIDGE, MA	DANIELIAN, ANI	HAMPTON, NH	EXETER	KENSINGTON	11/21/2006
FREY, EDWARD M	EXETER, NH	CLINE, LYNDA J	EXETER, NH	EXETER	STRATHAM	11/23/2006
WILK, JOSHUA P	EXETER, NH	JANVRIN, LYNN A	EXETER, NH	EXETER	HAMPTON	12/09/2006
CATTABRIGA, ANTHONY J	EXETER, NH	SILVA, MELISSA J	DERRY, NH	EXETER	EXETER	12/15/2006
ANDERSON, STANLEY L	EXETER, NH	HARSFALD, VILMA R	EXETER, NH	EXETER	STRATHAM	12/21/2006
TABER, JAMES G	EXETER, NH	TERRENZI, INGRID S	EXETER, NH	EXETER	KINGSTON	12/24/2006
GRASSO, RYAN C	EXETER, NH	GEHL, LAUREL M	EXETER, NH	EXETER	EXETER	12/24/2006
HOBERT, MATTHEW E	BROOKLINE, NH	LAVALLEE, LAURA J	EXETER, NH	EXETER	HAMPTON	12/26/2006
HUMPHREY, ERIC F	KITTERY, ME	DION, JENNIFER A	EXETER, NH	DOVER	EXETER	12/30/2006

Total number of records 65

I hereby certify that the listing above is correct according to the best of my knowledge and belief. Linda Hartson Macomber, CMC - Town Clerk

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2006-12/31/2006

--EXETER--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
ROWLAND, BARBARA	01/03/2006	EXETER, NH	BEARSE, NORMAN	ARNOLD, FRANCES
COTTRELL SR, LAWRENCE	01/20/2006	EXETER, NH	COTTRELL, FENTON	CHARTER, CLARA
RILEY, JULIA	01/23/2006	EXETER, NH	CAMERON, WILLIAM	SMITH, JULIA
ORME, BARBARA	01/23/2006	EXETER, NH	BAYKO, MICHAEL	PALLAY, BARBARA
SKEATS, STANLEY	01/28/2006	MADBURY, NH	SKEATS, STANLEY	MACINNES, ELEANOR
STEVENS, MIRIAM	01/28/2006	EXETER, NH	TAIPALE, WAINO	KARI, LEMPI
BROWNLEE, ROBERT	01/31/2006	EXETER, NH	BROWNLEE, FREDERICK	EMERY, EDNA
ADAMS, FLORENCE	01/31/2006	EXETER, NH	ADAMS SR, SAMUEL	WATSON, CORA
PANARITES, GUS	02/01/2006	EXETER, NH	PANARITES, PETROS	KRIPOTOS, MARIA
CLARK, MARGARET	02/05/2006	EXETER, NH	LANNAN, DAVID	HUNTER, ANNE
HALLSEN, CAROL	02/06/2006	EXETER, NH	HUNT, EMERY	TRIPP, LORRAINE
LUCE, RUTH	02/15/2006	EXETER, NH	MITCHELL, LINWOOD	CUNNINGHAM, ADA
NOYES, LILY	02/25/2006	EXETER, NH	CARLSON, DAVID	LARSON, ANNIE
MONROE, EVELYN	02/28/2006	EXETER, NH	FENNA, ROBERT	FENNA, FLORENCE
DUNSEITH, MARJORIE	03/01/2006	EXETER, NH	SELLICK, GLENN	BAKER, ERMA
ESPINOLA, GLORIA	03/03/2006	EXETER, NH	PETERS, LAWRENCE	BUTLER, JOSEPHINE
LAPIERRE, OSCAR	03/04/2006	EXETER, NH	LAPIERRE, OSCAR	DEMARS, ANNA
GILLON, EDITH	03/05/2006	EXETER, NH	MERRILL, WALTER	ROGERS, EDITH

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2006-12/31/2006

--EXETER--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
DIETSCH, YVONNE	03/05/2006	EXETER, NH	ABEL, ONESINE	UNKNOWN, ZENOBY
WINDE, LAWRENCE	03/09/2006	EXETER, NH	WINDE, RONALD	GILLIS, ALICE
SLAFSKY, BEATRICE	03/09/2006	EXETER, NH	GOODMAN, HENRY	DANN, FANNIE
ORR JR, FRANK	03/12/2006	EXETER, NH	ORR, FRANK	WARD, KATHRYN
MITCHELL, LEONARD	03/14/2006	BRENTWOOD, NH	MITCHELL, WILLIAM	NEWMAN, FLORANCE
ROWE, CAROL	03/18/2006	HAMPTON, NH	BRABANT, JOSEPH	BILADEAU, RUTH
SMITH, VIRGINIA	03/18/2006	EXETER, NH	POLAND, ALVIN	ARNOLD, HELENE
CAMPBELL, CAROLE	03/22/2006	EXETER, NH	SIMONELLI, TRISTANO	RIZZO, FRANCES
STACY, JOHN	03/27/2006	EXETER, NH	STACY, NORMAN	FREEMAN, BEATRICE
URQUHART, ELEANOR	04/01/2006	EXETER, NH	PLOUFFE, ALEXANDER	AUDETTE, JOSEPHINE
HANSEN, BERYL	04/04/2006	EXETER, NH	KEIL, WALTER	HENDERSON FRANCES
MITCHELL, GLADYS	04/06/2006	BRENTWOOD, NH	LORD, ELMER	HEBB, LAURA
SCOTT, ALICE	04/08/2006	EXETER, NH	POWERS, LAWRENCE	REVOIR, RENA
BRUCE, MAURICE	04/11/2006	EXETER, NH	BRUCE, WILLIAM	ROGERS, MARTHA
SUEWER, WILBERT	04/12/2006	EXETER, NH	SUEWER, AGUSTUS	SCHRODER, MARY
JOHNSON, VERNON	04/18/2006	EXETER, NH	JOHNSON, LESTER	MOONEY, CHRISTINE
FREED, MICHAEL	04/19/2006	EXETER, NH	FREED, JUSTIN	LOUGHLIN GAIL
MASON, ROBERT	04/22/2006	EXETER, NH	MASON, FRANK	CHILDS, ANNA

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Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
PEABODY JR, ARCHIBALD	04/22/2006	EXETER, NH	PEABODY, ARCHIBALD	LEWIS, BETSEY
ROBINSON SR, JACK	04/27/2006	EXETER, NH	ROBINSON JR, JOHN	SMITH, LOIS
LYNCH, RANSOM	04/27/2006	EXETER, NH	LYNCH, LAURENCE	VAN BRUNT, CONSTANCE
STACY, KENNETH	04/28/2006	EXETER, NH	STACY, LYDON	RANSOM, ILA
BURKE, EDMUND	04/29/2006	EXETER, NH	BURKE, EDMUND	FISCHETTI, LEE
PRICE, PAULINE	05/07/2006	EXETER, NH	MARSHALL, WILLIAM	UNDERHILL, PAULINE
PATTON, ORESSA	05/07/2006	EXETER, NH	BANNERMAN, DANIEL	PATTON, JESSICA
MAUDLIN, JUDY	05/08/2006	EXETER, NH	MAUDLIN, RALPH	HAWKINS, VIOLA
HERROD, ZELMA	05/09/2006	EXETER, NH	HART, WILLIAM	HOLSING, VIOLET
LASCELLES, PAULINE	05/11/2006	EXETER, NH	DUBORD, LOUIS	LEAVITT, RUTH
CAIL, DOROTHY	05/16/2006	EXETER, NH	LECLAIR, WILFRED	BAILEY, FLORENCE
PICKARD, KATHERINE	05/17/2006	EXETER, NH	APPLEBEE, GEORGE	CLEMENT, GERTRUDE
ADAMS, BRADFORD	05/19/2006	EXETER, NH	ADAMS, BERTIS	SIMONDS, EDITH
CHILDRESS, JOANNE	05/23/2006	EXETER, NH	HOSTETLER, JOSEPH	ANGEL, FANNIE
LEES, ELIZABETH	05/24/2006	EXETER, NH	PERKINS, DEAN	MEANS, KATHERINE
SMITH, ROBERT	05/29/2006	EXETER, NH	SMITH, ARTHUR	STARKE, MAY
EATON, ALBION	05/30/2006	EXETER, NH	EATON ALBION	CAMPBELL, MARY
CHESTER, SHERMAN	06/02/2006	EXETER, NH	WINKLER, STEPHEN	BRAGG, VINIE

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Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
BAINES, HAZEL	06/03/2006	EXETER, NH	HOLT, RALPH	BATES, BLANCHE
HISSEY, RITA	06/03/2006	FREMONT, NH	COUILLARD, AMEDEE	BERNIER, VIRGINIA
MADDEN, MARY	06/04/2006	EXETER, NH	SNYDER, IVAN	HALE, MARY
BROUIN, WALTER	06/07/2006	EXETER, NH	BROLIN, GEORGE	MCCURDY, GRACE
YOUNG, AUDREY	06/07/2006	DOVER, NH	ORNE, HAROLD	MACLEOD, KATHERINE
WOODWARD, DONALD	06/09/2006	EXETER, NH	WOODWARD, LEROY	ROBERTSON, RUTH
CARRIER, PAULINE	06/09/2006	EXETER, NH	WILBY, WILLIAM	CRAFTS, ETHEL
MERAS, CECILIA	06/13/2006	EXETER, NH	WALSH, THOMAS	DRISCOLL, JOSEPHINE
LAROCHE, ANTHONY	06/15/2006	EXETER, NH	LAROCHE, RICHARD	GRAY, DOROTHY
LOCKE SR, WAYNE	06/16/2006	EXETER, NH	LOCKE, ELLSWORTH	GRIFFIN FLORA
LAMOTHE, PAUL	06/16/2006	EXETER, NH	LAMOTHE, HENRY	CARREAU, BLANCHE
GROOMS, MARILYN	06/23/2006	EXETER, NH	EGAN, JAMES	JOHNSON, MADELEN
SNYDER, RUTH	06/27/2006	EXETER, NH	PETERSON, ARTHUR	SMITH, AUDREY
CLEMENT, ROBERT	06/29/2006	HAMPTON, NH	CLEMENT, FREDERICK	CORMIER, ROSANNE
SCAGLIOTTI, HARRY	06/30/2006	EXETER, NH	SCAGLIOTTI, LOUIS	LINGERO, VALERIA
COLBY, OLIVE	07/01/2006	EXETER, NH	MILLER, ELMER	GRANT, ELVIA
IMBRIE, ABIGAIL	07/07/2006	EXETER, NH	LANDIS, GEORGE	STAPLEFORD, ABIGAIL
HAYNES, RICHARD	07/07/2006	EXETER, NH	HAYNES, WILLIAM	PEIS, CORNELIA

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Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
COBERLY, CYNTHIA	07/12/2006	EXETER, NH	FARLEY, LAWRENCE	SHIPLEY, DELORIS
UNDERHILL, BESSIE	07/13/2006	EXETER, NH	SHEYS, HARRY	BENNETT, PEARL
CHRISTENSEN, HELEN	07/14/2006	EXETER, NH	LAVOIE, LUCIEN	LEBLANC, ALICE
HALL, JULIET	07/14/2006	EXETER, NH	LEIPER, HENRY	CORY, ELEANOR
MCVEY, LESLIE	07/14/2006	EXETER, NH	MCVEY, PAUL	BARTLETT, CORINNE
KAUFMANN, JANE	07/17/2006	EXETER, NH	DILLBAHNER, FRANK	TAUBERT, IVA
MANIX SR, WILLIAM	07/18/2006	BRENTWOOD, NH	MANIX, CORNELIUS	DOCKUM, LUCY
LAURETTA, VIOLA	07/21/2006	EXETER, NH	ZAPPALA, JOSEPH	JANAZZO, CHRISTINA
LOUGHLIN, WILLIAM	07/29/2006	EXETER, NH	LOUGHLIN, WILLIAM	JOHNSON, FLORENCE
PHILLIPS, SHIRLEY	08/01/2006	EXETER, NH	GARLAND, HERBERT	KENNEY, GLADYS
CARBONNEAU, THOMAS	08/03/2006	EXETER, NH	CARBONNEAU SR, JOSEPH	MCLAUGHLIN, MARGARET
BROWN SR, DAVID	08/10/2006	EXETER, NH	BROWN, DAVID	PARSONS, FANNIE
BEESON, PAUL	08/14/2006	EXETER, NH	BEESON, JOHN	GERARD, MARTHA
SHAW, BONNIE	08/15/2006	EXETER, NH	SHAW, GEORGE	BRADLEY, RACHEL
ANDREW, WILLIAM	08/23/2006	EXETER, NH	ANDREW, GEORGE	CLEATOR, ANNE
HARRINGTON, MARK	08/23/2006	EXETER, NH	HARRINGTON, RICHARD	HARRIS, JOANNE
GAINES, MARY ANN	08/23/2006	EXETER, NH	YULE, GEORGE	COBB, ALICE
LEUTHNER, SHAWN	08/23/2006	PORTSMOUTH, NH	LEUTHNER, ERIC	RAMOS, AMERICA

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Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
BARTOLINI, ELVID	08/24/2006	EXETER, NH	BARTOLINI, DOMINIC	PUCCI, STELLA
HOWARD, ALVIN	08/26/2006	EXETER, NH	HOWARD, LEWIS	CHAMBERT, MINERVA
BENOIT, URSULA	08/27/2006	EXETER, NH	RUNNELLS, ELLSWORTH	MILTON, AMY
WALSH, VERNA	08/29/2006	EXETER, NH	DONAHUE, FRANCIS	KILDUFF, MARGARET
BHOWMIK, TAPASHI	08/30/2006	HAMPTON, NH	DATTA, KRISHNA	DAS, BIMALA
MORGAN JR, FRANCIS	08/31/2006	EXETER, NH	MORGAN SR, FRANCIS	NORMAN, RITA
ARBEENE AGNES	09/01/2006	EXETER, NH	NEEDHAM, JAMES	BUSHEY AGNES
CAMPBELL, IENA	09/01/2006	EXETER, NH	DENONCOUR, NAPOLEON	LAVALLEY, ALICE
BACON, FRANCIS	09/16/2006	EXETER, NH	BACON, CHARLES	CONANT PAULINE
LUCE, ALVIN	09/18/2006	EXETER, NH	LUCE, ARTHUR	TANDY RUTH
CARR-DIX, HELEN	09/19/2006	EXETER, NH	CARR, JOHN	MAZURKA, KATHERINE
THOMAS, KENNETH	09/22/2006	EXETER, NH	HANSON, CARL	THOMAS, ELSIE
ASHWORTH, MIRIAM	09/24/2006	EXETER, NH	WILLIAMS, JAMES	BOARDMAN, JANE
ROCHFORD, ELEANOR	09/30/2006	BRENTWOOD, NH	NOON, MARTIN	CARTER, AGNES
PRODO, MARJORIE	10/03/2006	EXETER, NH	WASS, HAROLD	LOCKHART, HELEN
SCHROEDER, ISABELLE	10/03/2006	EXETER, NH	BADGFR, OSCAR	AUSTEN, ISABELLE
JOHNSON, MARGARET	10/05/2006	EXETER, NH	O'CONNOR, MICHAEL	KERRY, ISABEL
KENNEY, FRANCES	10/08/2006	EXETER, NH	MOTTRAM, BENJAMIN	MERRICK, CARRIE

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Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
MOULTON, JENNI	10/08/2006	EXETER, NH	KARDING, ERNST	ROSE, MARGARET
JAMES, VIVIAN	10/09/2006	EXETER, NH	BARNETT, CHARLES	DEMMONS, JENNIE
WATSON DOROTHY	10/11/2006	EXETER, NH	BUCKLIN, JOSEPH	NASH, GERTRUDE
ROY, RAYMOND	10/11/2006	EXETER, NH	ROY, ADOLPH	BOUTIETTE, SELINA
GROCHMAL, JOSEPHINE	10/12/2006	EXETER, NH	GORSKI, JOHN	MATICK, JOSEPHINE
REMENSNYDER, JOHN	10/14/2006	EXETER, NH	REMENSNYDER, JOHN	GOODRICH, KATHERINE
KINSMAN, ELLA	10/17/2006	EXETER, NH	LAY, CLIFTON	BAKER, ELSIE
PLANTE, ANNA	10/18/2006	EXETER, NH	SICHELSTIEL, ADAM	BARENZINGER, ANNA
DEVLIN, VIRGINIA	10/20/2006	EXETER, NH	RAIMONDI, PETER	GRAZIANO, MARY
ST JOHN, IRENE	10/22/2006	EXETER, NH	ZARCZYNSKI, BRUNO	ST JOHN, MARIE
FAHEY, JAMES	10/31/2006	EXETER, NH	FAHEY, JAMES	MCGAUGHLIN, GLADYS
GRISWOLD, BONNIE	10/31/2006	EXETER, NH	DAY, JOSEPH	FARMER, PEARL
GRIGAS, LILLIAN	11/01/2006	BRENTWOOD, NH	ROSIEK, JOHN	WUSCHIEWKA, CATHERINE
EKSTROM, FRANCES	11/03/2006	EXETER, NH	HOVEY, HOWARD	HARTWELL, MARY
WATKINS, AVIS	11/04/2006	EXETER, NH	WATKINS, CHARLES	NOURSE, ESTHER
ROWE, JOAN	11/05/2006	BOSTON, MA	VILLARS, RALPH P	PHILLIPS, JENNIE
VINCOLA, EUGENE	11/06/2006	EXETER, NH	VINCOLA, DANIEL	JEANNETTE, MADELINE
LANDRY, SYLVIA	11/07/2006	EXETER, NH	RICHARDSON, GEORGE	MARSH, CLARA
GORGOL, MARJORIE	11/09/2006	EXETER, NH	ROBINSON, WALTER	WARE, ESTHER

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Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
COTTON, CORINNE	11/15/2006	EXETER, NH	ROBINSON, RALPH	STURGEON, CARRIE
MELOSH, ELEANOR	11/18/2006	EXETER, NH	WILDE, CHARLES	BARNES, FRANCES
JUPP, MARGARET	11/20/2006	EXETER, NH	TYLER, DONALD	REED, ELIZABETH
BROWN, DOROTHY	11/20/2006	EXETER, NH	WALSH, WALTER	POLLARD, ALICE
SANDSTROM, WILLIAM	11/23/2006	EXETER, NH	SANDSTROM, ARTHUR	BOLTON, ELSIE
ANDT, REGINA	11/25/2006	EXETER, NH	DUMONT, ELZEAR	LAFLAMME, JEANNE
MACKENNA, EVELYN	11/30/2006	EXETER, NH	BROCKBANK, GRAY	ADAMS, ELSIE
LADNER, ROY	12/06/2006	EXETER, NH	LADNER, LEROY	CURRAN, ALICE
PARKER, JUDITH	12/08/2006	EXETER, NH	MCKEAN, RICHARD	MANN, GERTRUDE
THOMPSON, BERNICE	12/10/2006	EXETER, NH	SLATOR, JAMES	SCHUYLER, ALICE
BANCROFT, MARJORIE	12/12/2006	EXETER, NH	PAGE, LEIGH	THORNTON, MARY
WINKLEY, T	12/13/2006	EXETER, NH	STEWART SR, EDMUND	BARRY M
WALEN, ELIZABETH	12/13/2006	EXETER, NH	BENSON, FREDERICK	ROWE, SUSIE
BENOIT SR, HARRY	12/14/2006	EXETER, NH	BENOIT, FRANK	SMITH, LOUISE
DUFFY, JEAN	12/15/2006	EXETER, NH	LEZZELLE, ANTONIO	BASOUARETTA, ERMINA
SWICK, GEORGE	12/15/2006	PORTSMOUTH, NH	SWICK, THOMAS	POCKMAN, LAURA
MAGOON, MARGARET	12/16/2006	NASHUA, NH	PRATT, STANLEY	DONOVAN, MARY
WATKINS, LYNN	12/18/2006	EXETER, NH	WATKINS, EUGENE	WILHELM, DOROTHY

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Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
DAWLEY, JOSEPH	12/24/2006	EXETER, NH	DAWLEY, JAMES	COLBERT, MARY
HICKEY, GALE	12/24/2006	EXETER, NH	RATIGAN, BERNARD	LYNN, MARY
MACKEL, ELAINE	12/27/2006	EXETER, NH	BERTRAND, EUGENE	DENONCOUR, FLORENCE
RILEY, ONA	12/30/2006	EXETER, NH	MACWILLIAM, JOHN	ELLIS, EDNA

Total number of records 148

I hereby certify that the listing above is correct according to the best of my knowledge and belief. Linda Hartson Macomber, CMC - Linda Hartson

VOLUNTEER APPLICATION
TOWN OF EXETER, NEW HAMPSHIRE

The Town of Exeter thrives on volunteerism. The Town has several Boards, Committees, and Commissions, and is always looking to maintain a strong list of capable volunteers. In order to become a board, committee, or commission member, please select your preference below as part of the application. Someone from the Town Manager's Office will contact you directly about Board openings. If you are interested on serving on more than one Board, please indicate your first preference by marking the sheet below with a "1" for first, preference, "2" for second, and so on. Thank you for volunteering!

I would like to serve on:

- Exeter Arts Committee
- Budget Recommendations Committee
- Cable Television Advisory Committee
- Conservation Commission
- Council On Aging
- Exeter Development Commission
- Historic District Commission
- Housing Authority
- Planning Board
- Recreation Advisory Board
- Open Space Committee
- Water & Sewer Advisory Committee
- Zoning Board of Adjustment

Applications should be returned, with a letter of interest, to:

Exeter Board of Selectmen
Attn: Volunteers
10 Front Street
Exeter, NH 03833

Please note that most Boards are limited to Town residents. Please check the website for current Board openings. Per Selectmen policy 92-13, no person may serve as a regular member of more than one Selectmen-appointed Board at one time. Some Boards have term limits. For information about any particular Board, Committee, or Commission, please see our website at <http://town.exeter.nh.us> or call 778-0591 between the hours of 8:00 a.m. and 4:30 p.m. and ask to speak with the Town Manager.

THE UNIVERSITY OF CHICAGO
DEPARTMENT OF CHEMISTRY

MEMORANDUM FOR THE RECORD
DATE: 10/15/54
SUBJECT: [Illegible]



Bill Childs

The Town of Exeter has been a favorite subject for this local artist for many years, whether it has been the many historic locations, the Swasey Parkway and the Squamscott River, or the beautiful downtown area with its centerpiece, the Bandstand. Bill has worked with pen and ink, watercolor, and most recently in the monotype process. Bill's earlier work has been very detailed and literal in its description. More recently there is more emphasis on simplifying the subject and putting more stress on color. Prints of his work as well as original paintings are available at "A Pictures Worth" in downtown Exeter.



VIEWS FROM THE SWASEY PARKWAY, 1914. BY BILL CHILDS

We thank Bill Childs for the use of his work for the front and back covers of this year's Town Report. The front cover is a view of the bandstand and part of downtown, heading towards Great Bridge. The back cover is an older view from Swasey Parkway. The boathouse in this pen & ink is the old one, the P.E.A. boathouse that is there now was built in 1989. And you will also notice that Stewart Park is not in this view, the park was built in 1991.